

Weekly Briefing



From: Troy L. Butzlaff, ICMA-CM

June 12, 2014

ADMINISTRATION

◆ Family Support Network Health Screening

On Friday, June 13th, the Neighborhood Services Division will be hosting a Family Support Network Health Screening Event. The event will be from 9:00 a.m.-11:00 a.m. at the Whitten Community Center. The Free Development Screenings are for children ages 0-5. The screening will consist of vision, hearing, speech, health, behavior, fine motor skills, gross motor skills, and dental. This event is sponsored by the Children and Families Commission of Orange County. For additional information, please call (714) 447-3301.



FINANCE

◆ Fiscal Year 2014-15 City of Placentia Preliminary Budget

The City's budget is an important policy document. It serves as an annual financial plan, identifying the spending priorities for the organization. The budget is used to balance available resources with community needs, as determined by the City Council. It also serves as a tool for communicating the City's financial strategies and for ensuring accountability.

The City's operating budget is a plan for one specified fiscal year. The fiscal year for this budget begins on July 1, 2014 and ends on June 30, 2015. An overview of the City's Fiscal Year (FY) 2014-15 Preliminary Operating Budget and FY 2014-2021 Capital Improvement Budget (CIP) is attached. The entire operating budget for FY 2014-15 and FY 2014-2021 Capital Improvement Budget are available online on the City's website by [clicking here](#) or can be reviewed at the City Clerk's Office.

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Upcoming Meetings and Events

- 6/16 Special Traffic Safety Commission
- 6/17 City Council Meeting
- 6/24 Economic Development Meeting
- 6/24 Historical Committee Meeting

For additional information or questions about this Weekly Briefing, please contact us at administration@placentia.org.



COMMUNITY SERVICES

◆ Placentia Community Foundation Grant Announcement

The Placentia Community Foundation is now accepting grant applications from non-profit organizations, public schools and libraries that serve the community of Placentia and focus on the cultural, recreational or educational needs of the community. Please [click here](#) for more information.



◆ Concerts in the Park

The 2014 Concerts in the Park will kick-off the series on Thursday, July 10th at Tri-City Park, 2301 N. Kraemer Boulevard starting at 6:30 p.m. Concertgoers can enjoy the sights and sounds of **“Upstream” (Steel Drum-Reggae/Caly)**. Non-Profit food vendors will be selling refreshments and dinner options. Crafters will also be selling a variety of items. In addition, tickets will be sold for opportunity drawings to benefit the C.A.P.E.S. program (Cultural Arts Projects for Every Student). Inclement weather will cancel event. For a full list of Concerts in the Park, please [click here](#).

◆ Movies in the Park

Outdoor movies are shown on Friday nights during summer months at Placentia Champions Sports Complex. The first Movies in the Park series will begin on Friday, July 11th and will feature **“Monsters University” (Rated G)**. Movies begin at dusk and admission is FREE. Spectators are encouraged to bring a lawn chair or blanket for comfortable viewing. Inclement weather will cancel event. For a full list of Movies in the Park, please [click here](#).

ECONOMIC DEVELOPMENT

◆ Community Meeting - Habitat for Humanity Oak Street Homes

On Wednesday, June 11th, the City and Habitat for Humanity hosted a community meeting to discuss the upcoming proposed Oak Street Homes development. City Staff and representatives from Habitat for Humanity presented the proposed development and answered questions from the public. Attached is a PowerPoint presentation from the meeting. For additional information about the meeting, please call (714) 434-6200.



ENGINEERING AND CIP PROJECTS

◆ Street Sweeping Request for Proposals

The City's contract for street sweeping services expires on September 25th. To ensure the City is receiving the best service at a reasonable cost, Staff will be conducting a competitive bidding process for street sweeping services rather than extending the current contract. The draft request for proposals is complete and being reviewed by Staff. Based upon the current schedule, bids will be due the beginning of July and an award to contract will go before the City Council in early August.



ENGINEERING AND CIP PROJECTS

◆ Storm Drain GIS Layer

The City has been working with a consultant to prepare a Storm Drain geographic information systems (GIS) Layer. The layer will allow Staff to easily access records which are currently on paper and located in drawers within the Engineering Division. The database has been created using the City's current atlas maps. The consultant will meet next week with Staff to receive any final feedback. Once complete, the Storm Drain Layer will allow immediate access to storm drain locations during times of flood and/or sewer overflows, which will assist Staff in improving mitigation and response measures.

◆ Sewer Maintenance Capital Improvement Plan

City Staff is working with a consultant to prioritize sewer capital improvement projects that are based on closed circuit television videos (Plan). The Plan will assist the City to make Capital Improvements and budget for future infrastructure needs. The Plan also assists the City to seek alternative funding sources such as grants from the Orange County Sanitation District and the State of California's revolving loan programs. The Plan has been prepared by the consultant and will be reviewed by Staff next week.

◆ Measure M Compliance and Traffic Signal Synchronization Plan Update

City Staff has completed the Measure M compliance package. The package includes checklists, CIP programs, Maintenance of Effort documents, and an updated Traffic Signal Synchronization Plan. The eligibility package is submitted annually and affirms the City's commitment to meet all requirements of Measure M. The City Council will consider the document for approval at the June 17th City Council Meeting. The City will receive approximately \$763,000 in Measure M funding next year.



◆ Maintenance Division

The City has partnered with local-based surveillance business Perimeter Protection and Surveillance Systems (PPSS) to install a security camera system at a City-owned facility. The purpose of the new system is to protect the facility against further theft and vandalism at the location. PPSS is graciously donating the system for the City's use for free. If the system is effective the City may consider additional locations.

Empire Pipe cleaning will be working throughout the City on the sewer line cleaning of enhanced areas. During that time vehicles may be impacted by Empire's cleaning crew on the City's roads so residents and visitors are asked to drive slowly around any cleaning activity.



POLICE DEPARTMENT

◆ Joint Exercise Training

On Tuesday June 17th the North County SWAT team will be conducting a joint training exercise at the building at 211 W. Crowther. The training will start at 8:00 a.m. in the Placentia City Council Chambers. Following some classroom instruction, the team will move out to Crowther at approximately 10:30 a.m. hours.

The NCSWAT team will be training with the Orange County Sheriff Department's explosive ordinance detail. There might be some sounds of simulated gun fire heard by surrounding businesses. All the business in the immediate area have been notified face to face and in writing. None of the streets around the area will be blocked for the training. Please inform employees and staff at your workplace, so they will not be alarmed if they see Police Officers or hear simulated gunfire. If you have any questions please call (714) 920-4955 or email kalexander@placentia.org.



◆ Code Enforcement

14 Courtesy Notices and 6 Administration Citations were issued, totaling \$700.

June 3, 2014

During a patrol check of Placentia Auto Body a Police Services Officer found a violation and issued one administrative citation. The Police Services Officer responded to one call for service and handled four code enforcement advisements by phone.

June 5, 2014

The Police Services Officer conducted two patrol checks. One parking citation was issued. Two impounds were handled.

June 7, 2014

A Police Services Officer booked and transported 1 arrestee to Orange County Jail, booked and released 3 additional arrestees from Placentia City Jail, impounded 1 vehicle and issued 20 parking citations.

June 4, 2014

A Police Officer arrested two male adults for possession of meth off of different stops. Another Police Officer arrested a male adult for Driving Under the Influence (DUI) and violation of a DUI probation.

June 5, 2014

A Police Officer got into a brief vehicle pursuit that ended at Yorba Linda and Richfield. The driver jumped out of the car while it was still moving and ran from the area. The man was not located after a search of the area. The vehicle the suspect had been driving was determined to be an unreported stolen from west Anaheim. Narcotic paraphernalia and suspected stolen property was located inside the car.

POLICE DEPARTMENT

◆ Significant Events

June 6, 2014

A Police Officer arrested a male adult for possession of burglary tools and drug paraphernalia on an occupied vehicle check at 300 block of S. Jefferson. Another Police Officer arrested a suspect for under the influence of a controlled substance. Police Officers arrested 3 people for felony drug offenses. A Police Officer arrested a male juvenile for a probation violation warrant. A Police Officer arrested a female adult for Driving Under the Influence.

Numerous callers reported a male pounding on doors and screaming in the area of Seneca. Another caller reported a male kicked their door open and entered their residence. A Police Officer located a non-compliant suspect on Valencia, about a block away. The suspect took a fighting stance and was tasered and transported to the hospital for treatment.

A single vehicle traffic collision into a light pole was reported on Carew, with the driver attempting to restart the vehicle. When Police Officers arrived, the vehicle was unoccupied. Sergeant Audiss located the male adult driver passed out on the sidewalk about a block away. After the investigation, the driver was arrested for Driving Under the Influence with hit and run charges pending. The driver was also on DUI probation.

June 7, 2014

A Police Officer arrested two male adults for Driving Under the Influence on separate traffic stops. Another Police Officer arrested a male adult for a warrant.

June 8, 2014

Police Officers arrested a male adult for possessing narcotics and for being under the influence of a controlled substance.

June 9, 2014

At 1:07 p.m., Police Officers responded to a motorcycle vs. vehicle injury traffic collision in the intersection of Chapman and Kraemer. The initial investigation showed that the motorcyclist was riding westbound on Chapman and ran the solid red light at a high rate of speed. The motorcycle broadsided a vehicle which was turning left onto northbound Kraemer. The motorcyclist was thrown from his motorcycle after the collision and was transported as a trauma patient to UCI Medical Center and is expected to live. Traffic is handling the investigation.

June 9, 2014

One male adult was arrested for public intoxication, another male adult was arrested for a narcotic violation, and one female adult was arrested for Driving Under the Influence.

June 10, 2014

Police Officers were dispatched to the 100 block of Wilson to respond to an Assault With a Deadly Weapon. Upon arrival, the victim was located and had head and facial injuries from being struck with an aluminum baseball bat. After receiving treatment from Orange County Fire Authority, he was transported to UCIMC as a trauma patient. An area search for the suspect was completed, but he was not located. Later in the evening, all Watch 2 personnel returned to the residence where the assault occurred. The suspect was located inside the residence and he arrested without incident.

POLICE DEPARTMENT

◆ Significant Events

June 10, 2014

An 87 year old Korean gentleman (Korean speaking only) was reported missing from the 200 block of Mount Vernon. He was last seen at 7:30 a.m. in the residence by family members and a missing persons report was completed. Although he did not meet the requirement for being deemed "At Risk," a general broadcast was completed through Orange County Communications and a H.E.A.R.S. Broadcast was completed as well. Several area searches for the missing person were completed throughout the night with negative results.

EXTERNAL COMMUNICATION

- ◆ Fiscal Year 2014-15 Preliminary Budget PowerPoint Presentation
- ◆ Habitat for Humanity Community Meeting PowerPoint Presentation
- ◆ Development Services Project List
- ◆ Orange County Fire Authority Weekly Executive Summary

City of Placentia

FY2014-15

Preliminary Budget



Budget Presentation Outline

- Projected Change in Financial Position
- General Fund Budget Summaries
- Cost Savings Measures
- Personnel Overview
- Department Highlights
- Five Year Financial Forecast

Projected Change in Financial Position

Fiscal Year 2014-15

Fund	Fund Balance 06/30/14	Estimated Revenues	Estimated Expenditures	Operating Transfer - In/(Out)	Net Increase/ (Decrease)	Fund Balance 06/30/15
General Fund						
Uncommitted Fund Balance	1,438,440	25,423,400	26,968,632	1,545,280	48	1,438,488
Restricted	3,867,631					3,867,631
Economic Uncertainty	500,000					500,000
	5,806,071	25,423,400	26,968,632	1,545,280	48	5,806,119
Special Revenue Funds	6,194,263	10,401,355	5,119,804	(5,883,065)	(601,514)	5,592,749
Capital Projects Funds	-	2,326,115	4,737,180	2,411,065	-	-
Enterprise Funds	10,268,563	3,855,500	4,478,730	(655,200)	(1,278,430)	8,990,133
Internal Service Funds (ISF)	388,908	-	2,700,601	2,581,920	(118,681)	270,227
Grand Total - All Funds	22,657,805	42,006,370	44,004,947	-	(1,998,577)	20,659,228

General Fund

Preliminary Operating Budget Summary FY2014-15

Revenues	25,423,400
Transfers-in from Other Funds	4,378,900
Subtotal	29,802,300
Expenditures	26,968,632
Transfers-out to Other Funds	2,833,620
Subtotal	29,802,252
Net Change in Fund Balance	48
07/01/14 Estimated Unassigned Fund Balance Reserve	1,438,440
06/30/15 Estimated Unassigned Fund Balance Reserve	1,438,488

FY2014-15 General Fund Revenues

Major Categories	FY2013-14 Budget	FY2013-14 Estimated	FY2014-15 Proposed	Budget % Change
Property Taxes	11,514,000	11,708,500	11,837,000	2.81%
Sales & Use Taxes	5,757,000	5,692,820	5,879,000	2.12%
Other Taxes	881,850	989,350	990,000	12.19%
Franchise Fees	2,100,000	2,200,000	2,250,000	7.14%
Licenses & Permits	1,497,100	1,649,350	1,564,400	10.17%
Lease Revenue	869,937	1,010,000	608,000	-30.11%
Fines, Forfeitures, & Penalties	618,000	465,000	475,000	-24.76%
Charges for Services	1,303,000	1,510,960	1,500,000	15.12%
Other Revenue	1,753,982	340,927	320,000	-80.56%
Operating Transfers In	4,134,876	4,464,876	4,378,900	5.90%
	30,429,745	30,031,783	29,802,300	-2.06%

Budget Highlights:

- Property Tax & Sales/Use Tax reflect a modest growth from last year based on a slight improvement in the economy.
- Licenses & Permits show an increase as compared to the current year's budget. This reflects anticipated new development activity.
- Fines, Forfeitures, & Penalties show a reduction due to reduced traffic safety enforcement.
- There is a reduction in Lease Revenue due to the reduction in the 2003 COP Bond debt service requirement
- FY13-14 Other Revenue category included contingency revenue which did not materialize
- Staff is continuing to explore other revenue enhancements.

FY2014-15 General Fund Expenditures

Major Categories	FY2013-14 Budget	FY2013-14 Estimated	FY2014-15 Proposed	Budget to Budget % Change
Salaries and Benefits	14,821,965	14,570,165	14,379,346	-2.99%
Materials, Supplies & Services	11,360,423	11,028,770	11,506,774	1.29%
Capital Outlay/Other Exp	1,503,740	1,503,940	1,082,512	-28.01%
Operating Transfers-out	3,989,599	2,940,899	2,834,120	-28.96%
	31,675,727	30,043,774	29,802,752	-5.91%

Budget Highlights:

- No Cost of Living increases for any employee group
- Most Employees are now contributing the full employee share towards retirement
- Some positions have remained unfunded & job functions have been combined
- Many services have been reduced, contracted out, or schedules modified to achieve cost savings
- Capital Outlay/Other Expenditures represents the reduction of the payment for the 2003 COP
- Staff is continually looking for additional cost savings

General Fund Expenditure Summary

	Actual 2012-13	Budget 2013-14	Estimate 2013-14	Proposed 2014-15	Budget % Change
Legislative	907,086	919,035	797,211	850,760	-7.43%
Administration	1,336,765	1,307,683	1,308,157	1,346,460	2.97%
Finance	2,437,770	2,460,620	2,428,899	1,962,492	-20.24%
Development Services	411,127	420,869	495,887	573,730	36.32%
Maintenance Services	3,087,866	3,321,114	3,179,645	2,986,000	-10.09%
Public Safety	16,523,124	16,786,878	16,392,000	16,662,603	-0.74%
Engineering	366,321	429,220	450,396	427,320	-0.44%
Community Services	877,340	869,465	857,520	875,867	0.74%
Environmental Services	2,129	1,100	-	1,100	0.00%
General Government	1,114,844	1,170,144	1,193,160	1,282,300	9.58%
Operating Transfers-out	4,026,394	3,989,599	2,875,819	2,834,120	-28.96%
	31,090,766	31,675,727	29,978,694	29,802,752	-5.91%

Cost Saving Measures Implemented

- Reduction in Worker Comp and Liability reserves
- Personnel
 - Positions converted from full to part time
 - Delayed hiring of positions
 - Positions unfunded including the Police Chief
 - Reduced Police overtime
- Contract Services
 - Reduced school crossing guard contract
 - Reduced management consulting/professional services
 - New contract for fleet maintenance
- Reduced fuel budget
- Reduced litigation services
- Elimination of Teen Hoops Program
- Reductions in meetings & conferences, dues and memberships, and lien sales

Personnel Overview

Held or Converted to Part-time

- 1 – Police Services Supervisor (under filled by part-time)
- 1 – Crime Prevention Officer (under filled by part-time)
- 1 – Dispatcher/Police Clerk (convert to 2 part-time)
- 1 – Police Services Officer (convert to 2 part-time)
- 1 – Community Services Officer (convert to 1 part-time)

Unfunded

- 1 – Chief of Police
- 1 – Police Captain
- 1 – Police Sergeant
- 6 – Police Officers (including Detectives)
- 1 – Public Works Management Analyst
- 3 – Maintenance Workers
- 1 – Associate Planner (contracted)
- 1 – Development Services Coordinator (contracted)
- 1 – Public Works Director

Personnel Overview

(continued)

Position Adjustments

1 – Management Analyst to Sr. Management Analyst	\$1,600
1 – Sr. Management Analyst to Public Works Manager	\$14,150
1 – Deputy Director of C.S. to Director of Community Services	\$13,900
1 – Accountant to Senior Accountant	\$11,600

Title Changes

- 1 – Director of Admin/Comm Services to Director of Administrative Services
- 1 – Neighborhood Services Coordinator to Neighborhood Services Supervisor

Funding Allocation Change

- 1 – Management Analyst(Finance) to Management Analyst(Admin/PW/DS)

Legislative Department

(General Fund)

	Actual 2012-13	Budget 2013-14	Amended Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
City Council	159,626	193,795	169,545	148,145	168,645	-0.53%
City Clerk	123,132	90,790	90,945	100,221	70,840	-22.11%
City Treasurer	60,249	63,975	63,975	56,695	56,275	-12.04%
Commissions	-	3,000	3,000	1,650	-	-100.00%
Legal Services	564,079	591,570	591,570	490,500	555,000	-6.18%
	907,086	943,130	919,035	797,211	850,760	-7.43%

Budget Highlights:

- Includes cost of election services
- Full time salaries in City Clerk operations have been moved to Records Division
- Discontinued membership in the Assoc of CA Cities – Orange County
- Reduction in meetings & conferences
- Reduction in legal cost for self-initiated litigation

Administration Department

(General Fund)

	Actual	Budget	Amended	Estimate	Proposed	%
	2012-13	2013-14	Budget	2013-14	2014-15	Change
			2013-14	2013-14		
City Administration	672,370	604,270	674,646	686,861	570,140	-15.49%
Human Resources	361,865	318,220	321,062	318,162	351,610	9.51%
Records	70,472	88,915	89,070	84,913	169,540	90.34%
Disaster Preparedness	54,264	58,880	59,025	55,956	80,590	36.54%
Neighborhood Services	172,807	149,500	149,840	149,610	160,640	7.21%
Cable & Web Services	4,987	14,040	14,040	12,655	13,940	-0.71%
	1,336,765	1,233,825	1,307,683	1,308,157	1,346,460	2.97%

Budget Highlights:

- City Administration has been reduced to reflect a reduction in management consulting services
- Information Technology Services function has been reassigned to this department
- Full time salaries in City Clerk operations have been moved to Records Division

Administration Department

(Other Funds)

	Actual 2012-13	Budget 2013-14	Amended Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
PEG Fees						
Cable & Web Services	0	76,010	76,670	77,170	75,025	-2.15%
Miscellaneous Grants Fd						
Disaster Preparedness	0	22,000	22,000	9,800	22,000	0.00%
Information Tech Fund						
Information Technology	340,732	325,120	325,120	304,120	336,610	3.53%

Budget Highlights:

- PEG (Public, Educational, Governmental) Fees cover the cost of media operations including the broadcasting of City Council meetings.
- The City receives Disaster Preparedness grant funding.
- Information Technology includes Citywide computer services and support.

Finance Department

(General Fund)

	Actual 2012-13	Budget 2013-14	Amended Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
Administration	185,543	286,145	287,479	128,795	304,250	5.83%
Accounting & Budgeting	781,516	664,430	664,430	791,493	572,730	-13.80%
City Debt Service	1,470,711	1,508,711	1,508,711	1,508,611	1,085,512	-28.05%
	2,437,770	2,459,286	2,460,620	2,428,899	1,962,492	-20.24%

Budget Highlights:

- Finance Administration increase due to the recruitment of CFO
- Reduction in Accounting & Budgeting is due to a Management Analyst position being reallocated to other departments
- The payment of 2003 COP Bond has decreased FY2014-15 but will have a slight increase in FY15-16

Finance Department

(Other Funds)

	Actual 2012-13	Budget 2013-14	Amended Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
Gas Tax Bond						
City Debt Service	483,898	480,344	480,344	480,344	479,544	(0.00)
Successor Agency						
Successor Agency	5,770,592			2,722,537	2,144,948	N/A

Budget Highlights:

- The difference between the Successor Agency FY 13-14 Estimate and the proposed FY14-15 amount is due to lower debt service requirements.

Development Services Department

(General Fund)

	Actual 2012-13	Budget 2013-14	Amended Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
Planning	143,467	116,030	101,323	191,437	205,320	102.64%
Building	259,008	273,110	311,384	282,688	229,215	-26.39%
Economic Development	8,652	8,000	8,162	21,762	139,195	1605.40%
	411,127	397,140	420,869	495,887	573,730	36.32%

Budget Highlights:

- Department costs are cost-recovery based
- Increase in Planning cost is due to anticipated developments and department restructuring including contracting out the planning function. This increase is offset by commensurate revenue.
- Economic Development – First time staff allocation to division to implement new economic development programs including:
 - Design of City brand, brochure & booth
 - CoStar/Loopnet
 - SWOT/GAP analysis of Commercial Centers
 - ICSC conference participation

Development Services Department

(Other Funds)

	Actual 2012-13	Budget 2013-14	Amended Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
CDBG Fund						
CDBG Administration	135,016	135,000	135,000	135,000	135,000	0.00%

Budget Highlights:

- These funds are allocated from CDBG funds for the City's low/moderate income residential home rehabilitation program

Public Safety Department

(General Fund)

	Actual 2012-13	Budget 2013-14	Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
Police Administration	1,326,494	1,290,070	1,301,072	1,273,582	1,117,085	-14.14%
Field Services	6,813,300	6,964,460	7,092,230	7,008,546	5,686,160	-19.83%
Investigations	1,720,707	1,630,490	1,647,530	1,505,863	1,501,105	-8.89%
Support Services	1,544,070	1,379,110	1,486,046	1,359,486	1,458,005	-1.89%
Code Enforcement	17,535				353,375	N/A
Traffic					949,270	N/A
Subtotal Police Dept.	11,422,106	11,264,130	11,526,878	11,147,477	11,065,000	-4.01%
Fire & Paramedic Services	4,995,423	5,160,000	5,160,000	5,147,729	5,469,280	5.99%
Animal Control	105,595	100,000	100,000	96,794	128,323	28.32%
Subtotal Contracted Svcs	5,101,018	5,260,000	5,260,000	5,244,523	5,597,603	6.42%
Grand Total	16,523,124	16,524,130	16,786,878	16,392,000	16,662,603	-0.74%

Budget Highlights:

- Public Safety increase is attributed to the increases in fire services and animal control.

Public Safety Department

(Other Funds)

	Actual 2012-13	Budget 2013-14	Amended Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
Asset Seizure Fund						
PD - Field Services	188,949	47,000	113,871	86,252	55,000	-51.70%
Miscellaneous Grant Fund						
PD - Investigations	152,115	147,240	147,240	147,240	147,103	-0.09%

Budget Highlights:

- Asset Seizure Funds are budgeted to pay for specialized training and departmental supplies.
- Funds from OCATT (Orange County Auto Theft Taskforce) are recorded in the Miscellaneous Grant fund and are used to fund a Police Officer for this purpose.

Engineering Services Department

(General Fund)

	Actual 2012-13	Budget 2013-14	Amended Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
Administration	366,321	429,220	429,220	450,396	427,320	-0.44%
	366,321	429,220	429,220	450,396	427,320	-0.44%

Budget Highlights:

- Budget includes funding for the consultant engineering services, engineering studies, and management of the City's NPDES program.

Engineering Services Department (Other Funds)

	2012-13	2013-14	2013-14	2013-14	2014-15	Change
Street Lighting District						
Placentia Light District	371,600	379,700	379,700	354,500	392,850	3.46%
Landscape Maintenance Dist.						
Landscape Maint Dist.	582,251	566,799	566,799	518,299	521,210	-8.04%

Budget Highlights:

- Reduction in maintenance services due to lack of funding in the Landscape Maintenance District

Maintenance Services Department

(General Fund)

	Actual 2012-13	Budget 2013-14	Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
Administration	941,181	1,025,714	1,025,714	996,135	932,920	-9.05%
Street Maintenance	461,994	518,000	518,000	518,800	576,000	11.20%
Facilities Maintenance	476,575	473,470	513,470	481,560	490,080	-4.56%
Park Maintenance	794,117	804,000	764,000	684,900	548,000	-28.27%
Fleet Operations	413,999	499,930	499,930	498,250	439,000	-12.19%
	3,087,866	3,321,114	3,321,114	3,179,645	2,986,000	-10.09%

Budget Highlights:

- Staffing levels have been reduced to lower expenditures.
- Street Maintenance shows an increase due to the anticipated increase in the cost of contracted services.
- Facility maintenance includes services for the Placentia Library District, these costs are covered by offsetting revenues.
- Park Maintenance has reduced tree trimming and other service levels
- Fleet Maintenance to be outsourced for cost savings.

Community Services Department

(General Fund)

	Actual 2012-13	Budget 2013-14	Amended Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
Administration	89,875	174,330	174,330	166,230	186,051	6.72%
Recreation	711,780	685,930	685,930	682,085	680,436	-0.80%
Cultural Arts	6,821	9,205	9,205	9,205	9,380	1.90%
	808,476	869,465	869,465	857,520	875,867	0.74%

Budget Highlights:

- Department generates over \$400,000 a year in participant fees to offset program cost and over \$100,000 in grants, sponsorship, and special event revenue.
- Management of Landscape, Park, Field, and Facility Maintenance along with programming, scheduling, and capital improvements.

Community Services Department

(Other Funds)

	Actual 2012-13	Budget 2013-14	Amended Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
Miscellaneous Grants Fund						
Recreation		47,000	47,000	47,000	52,023	10.69%
	0	47,000	47,000	47,000	52,023	10.69%

Budget Highlights:

- Increase in Senior Mobility program costs.

General Government Department

(General Fund)

	Actual 2012-13	Budget 2013-14	Amended Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
Non-Departmental	1,114,844	1,211,705	1,170,144	1,193,160	1,282,300	9.58%
	1,114,844	1,211,705	1,170,144	1,193,160	1,282,300	9.58%

Budget Highlights:

- General Government was previously budgeted in an Internal Service Fund. The increase in this department is primarily due to rising utility costs.
- Included in this budget are items that are not easily attributed to any one department. They include but are not limited to:
 - Utilities of all City facilities
 - Lease of copiers
 - Postage
 - Information Technology

Environmental Services Department

(All Funds)

	Actual 2012-13	Budget 2013-14	Amended Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
General Fund						
Environmental Planning	2,129	1,100	1,100	0	1,100	0.00%
Air Quality Management						
Environmental Planning	9,982	15,000	15,000	11,000	11,000	-26.67%
Miscellaneous Grants						
Environmental Planning	53,300	104,000	60,000	12,000	60,000	0.00%
CNG Fueling Station Fund						
CNG Fueling Station		5,000	5,000		6,500	30.00%
Sewer Maintenance Fund						
Sewer Administration	177,207	281,230	281,230	253,030	296,620	5.47%
Sewer Maintenance	453,217	672,405	672,405	532,405	615,980	-8.39%
	630,424	953,635	953,635	785,435	912,600	-4.30%
Refuse Administration						
Refuse Administration	2,663,239	2,728,840	2,727,840	2,736,758	2,744,000	0.59%
Refuse Maintenance	270,195	271,709	271,709	269,209	216,810	-20.21%
	2,933,434	3,000,549	2,999,549	3,005,967	2,960,810	-1.29%

Risk Administration Department

(Other Funds)

	Actual 2012-13	Budget 2013-14	Amended Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
Risk Administration Fund						
Worker's Compensation	1,353,909	590,000	590,000	590,000	601,000	1.86%
Unemployment	34,755	51,200	51,200	31,200	51,200	0.00%
Liability	664,535	691,810	691,810	646,730	698,810	1.01%
	2,053,199	1,333,010	1,333,010	1,267,930	1,351,010	1.35%

Budget Highlights:

- Worker's Compensation reserve has been reduced by 10% or \$274,000
- General Liability reserve has been reduced by \$204,500

Health & Welfare Department

(Other Funds)

	Actual 2012-13	Budget 2013-14	Budget 2013-14	Estimate 2013-14	Proposed 2014-15	% Change
Health & Welfare Fund						
Health & Welfare	1,153,607	1,381,500	1,381,500	1,181,500	1,381,500	0.00%

Budget Highlights:

- Includes:
 - Post retirement benefits for Tier I and Tier II retirees.
 - Leave accrual buyback for employees that separate from City.

Five Year Forecast

	FY2013-14	FY2014-15	FY2015-16	FY2016-17	FY2017-18
Revenue	30,732,117	29,802,300	29,669,106	30,091,321	30,520,967
Expenditures	30,678,694	29,802,252	32,529,313	34,059,779	35,460,016
Deficit Spending	53,423	48	(2,860,207)	(3,968,458)	(4,939,049)
Fund Balance Reserves	1,385,017	1,438,440	1,438,488	(1,421,719)	(5,390,177)
Remaining Reserves	1,438,440	1,438,488	(1,421,719)	(5,390,177)	(10,329,226)

Assumptions:

- 2% Revenue Increase using analysis from HDL & Management Partners
- 5% Increase in Salaries & Benefits (excluding retirement) based on analysis from Management Partners.
- Retirement based on PERS forecasted rates
- Debt Service based on debt services schedules
- 3% Increase in Materials, Services, & Supplies based on analysis from Management Partners and actual historical costs.
- 3% Increase in Workers Comp & Liability Insurance based on actual historical costs and analysis from Management Partners.



Questions and Answers



City of Placentia

Oak Street Homes



Habitat
for Humanity®

Community Meeting
June 11, 2014

Presentation Outline

1. Meeting Etiquette
2. Location Background
3. Proposed Development
4. Timeline
5. General Plan
6. Habitat for Humanity
7. Completed Developments
8. Application Summary
9. Community Feedback



Meeting Etiquette

1. Be respectful. No personal attacks.
2. All questions and comments will be taken at the end of the presentation.
3. Please keep questions and comments on topic.
4. Please keep your questions and comments to 3 minutes or less.



Location Background

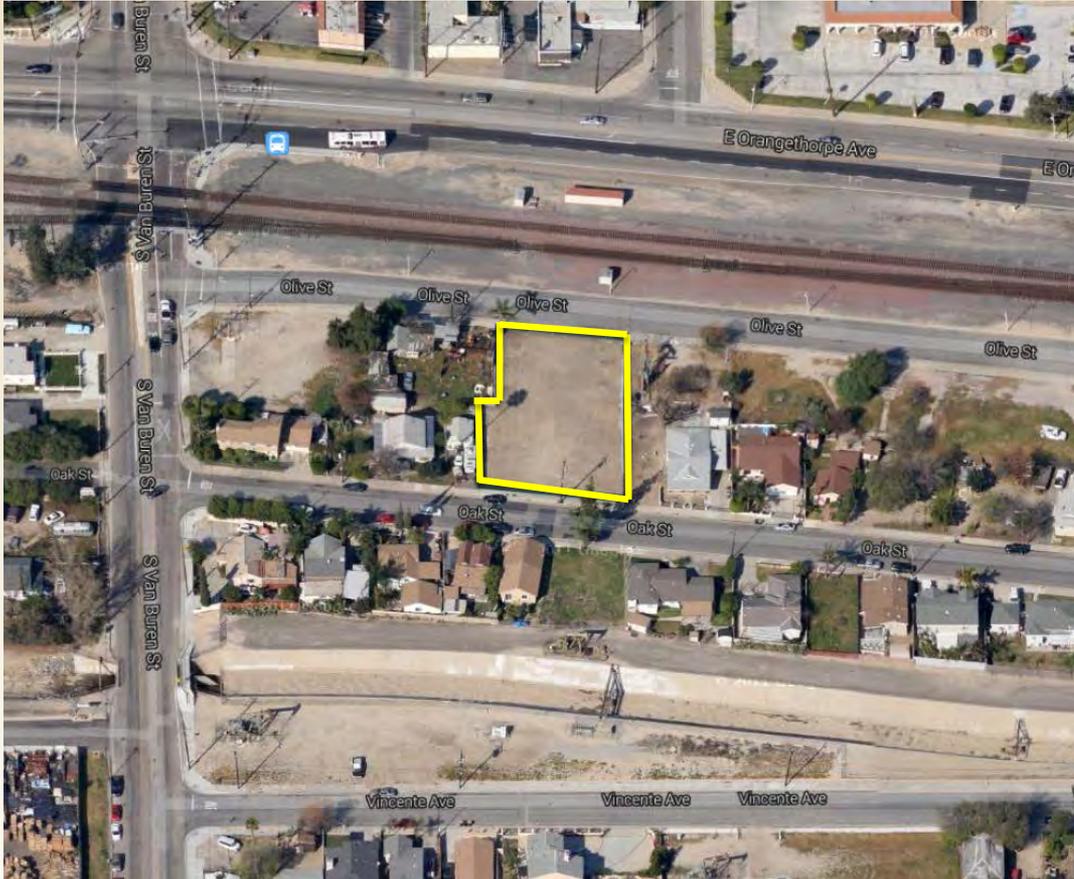
1. Previous Use
2. Code Compliance Activity
3. Settlement Agreement
4. Property Acquisition
5. Request for Proposal
6. Partnership with Habitat for Humanity



Existing



Proposed Development



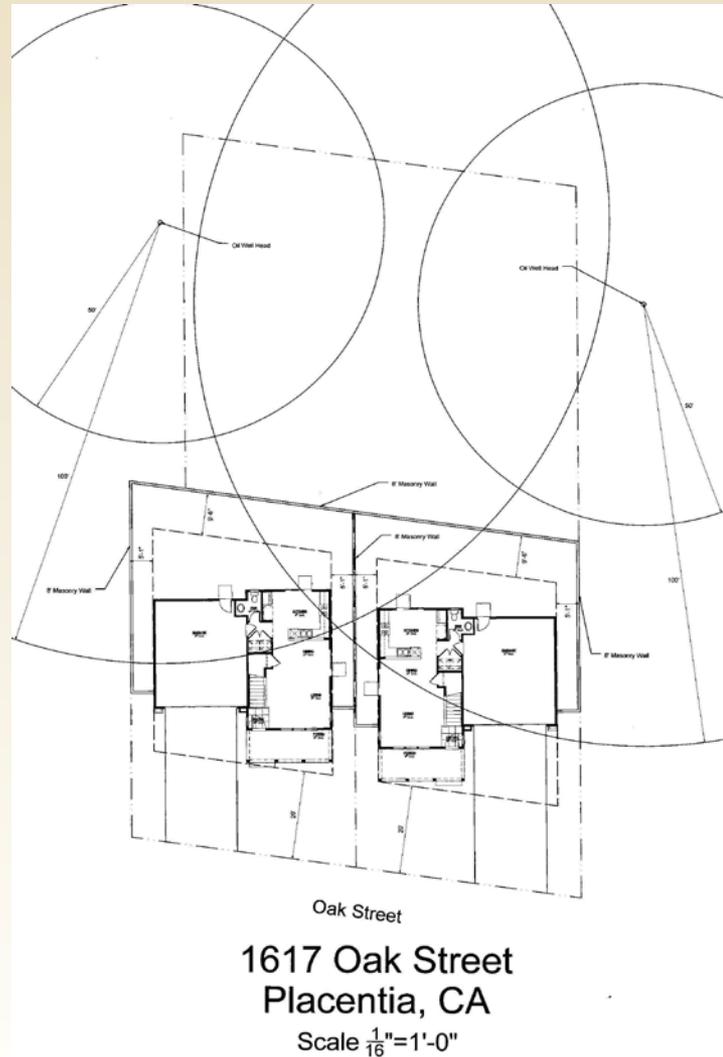
Rendering



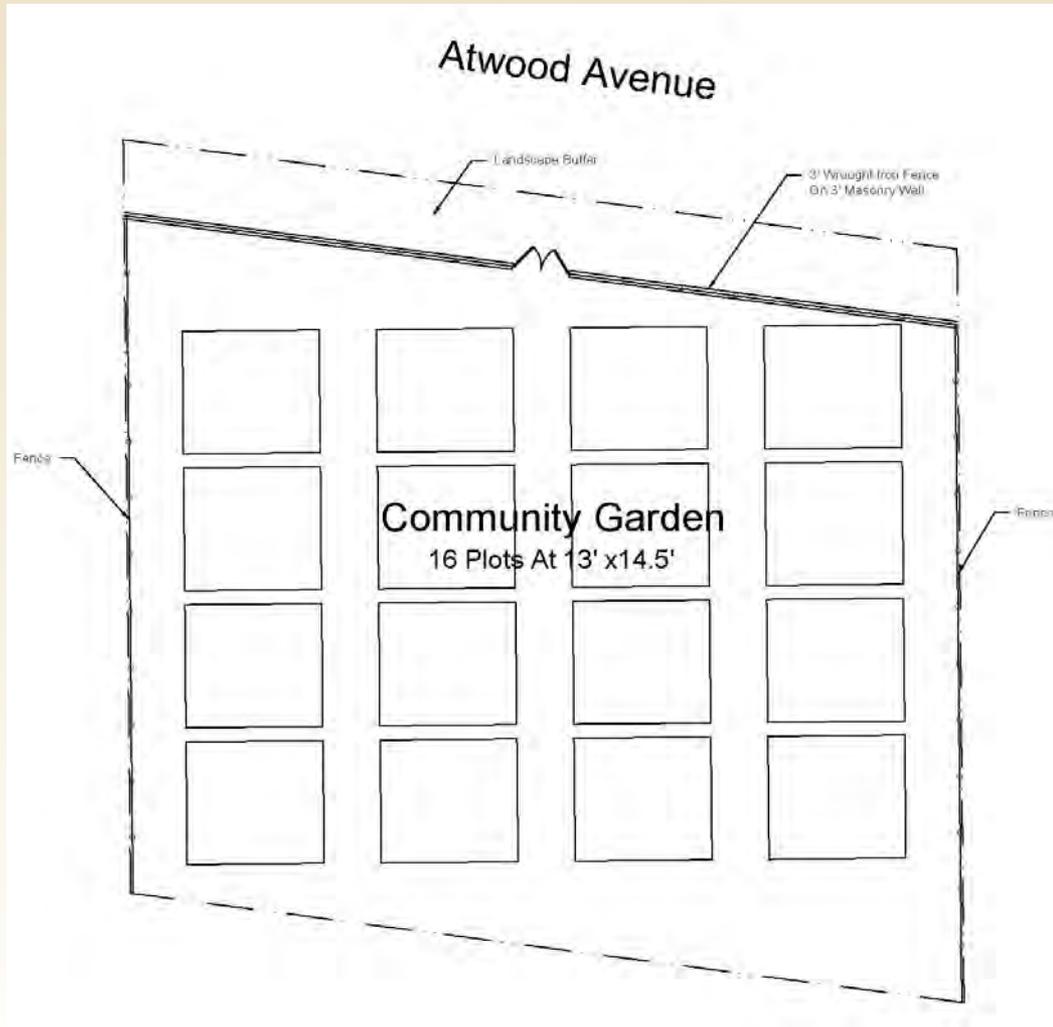
2 Proposed Homes



Oak Street Homes Floor Plan



Proposed Community Garden



Timeline

- July 2014 Development Presented to Planning Commission
- August 2014 Development Presented to City Council
- January 2015 Ground Breaking
- September 2015 Development Completed



Placentia's General Plan

Housing Element Goal 4.1

Partnerships with Housing Industry

The City of Placentia has limited resources to use for the development and maintenance of affordable housing. In order to maximize its funding and staff resources, the City shall seek opportunities to partner with non-profit and for-profit housing developers.



Developer Background

Twenty-five years ago, a local church donated a small space to a group of volunteers who wanted to build simple, decent homes for low-income families in Orange County. Now, 177 homes have been built and are transforming the lives of families. But the need is great and the ways we work together to improve our communities has expanded.

Habitat for Humanity of Orange County:

- Repairs homes for low income families
- Builds workforce homes for moderate income families
- Joins Orange County neighborhoods in community revitalization projects
- Teams with other non-profits
- Supports veterans and active military families with home ownership and repair



HABITAT OC BY THE NUMBERS

25 YEARS OF HISTORY

3,270
WOMEN, MEN, & CHILDREN
SERVED BY HABITAT OC PROGRAMS



38
HOMES
REPAIRED



5 WOMEN BUILD
HOMES



THE AVERAGE NUMBER
OF VOLUNTEER HOURS
DONATED IN 1 YEAR IS

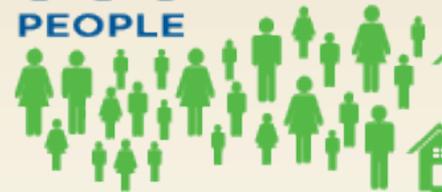
43,000



177 AFFORDABLE HOMES
BUILT IN ORANGE COUNTY



SERVING
OVER
960
PEOPLE



23
OPERATION
HOME
DELIVERY
HOMES



406
TITHE HOMES
BUILT AROUND
THE WORLD



Before and After



Habitat for Humanity Development in Costa Mesa



Habitat for Humanity Development



Downtown Yorba Linda



Habitat for Humanity Development



Santa Ana



Habitat for Humanity Development



Santa Ana



Habitat for Humanity Development

Stanton



San Juan Capistrano



Application Summary

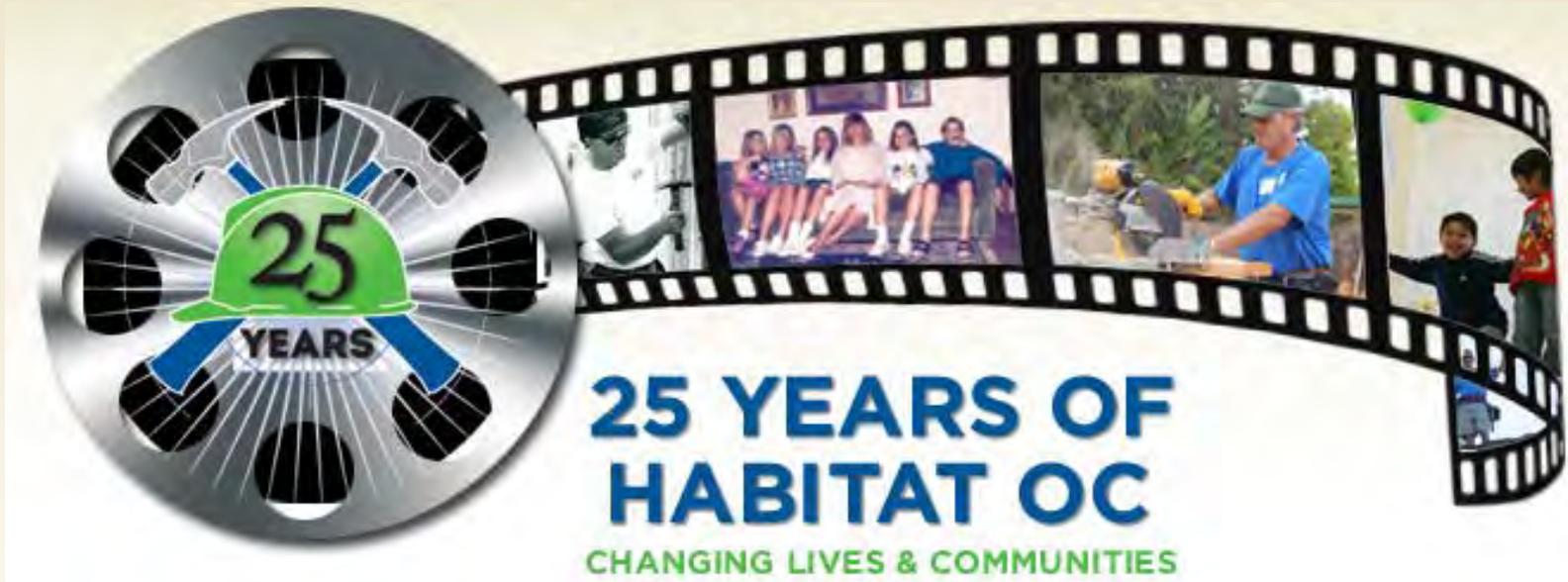
- Your family pays more than 35% of income towards rent.
- Your family has a steady source of income and can demonstrate financial responsibility.
- Depending on family size, the typical annual family of 4 income must not exceed \$87,200.
- Good credit history.
- Your debt to income ratio must not be more than 10%.
- Your family must be able to pay for the down payment and closing costs of approximately 1-3% of the home price.
- Each adult applicant will be required to contribute their own 250 hours of labor (“sweat equity”) to Habitat through construction work.
- Must live or work in Orange County.
- Please check www.habitatoc.org/homeowners for complete details regarding the application criteria.



Community Feedback



Thank You!



Development Services Project List

Below is a listing of various private developments under review by the City's Development Services and Public Works Engineering divisions.

Project Title/ Address	Description	Status	Planning Commission/ City Council
DA 2012-01 TTM 17489 1049 Golden Avenue Louis Morales (Tierra West) lmorales@tierrawestadvisors.com John Reischl: jreischl@theolsonco.com Tom Moore: tmoore@theolsonco.com	Construction of 33 residential condo units	CC&R's Approved Final Map Recorded Grading Permit issued building permit issued for model home complex and 24 production units; remaining 9 units not yet applied for	Approved by PC and CC
DPR 2013-04: 918 & 926 W. La Jolla Street Tod/Qui Dang: (714) 692-7726	10 unit apartment complex	Applicant preparing grading plans, building plans and technical studies for plan check	Approved by PC 1-13-14
UP 2013-08: 1260 E. Yorba Linda Boulevard Michael Green: (323) 881-9950 x1865	Request to sell alcoholic beverages-beer & wine		PC approved 2-11-14
HQT: Schaner Ranch Louis Morales (Tierra West): (310) 350-0220 Paul Feilberg: paul@hqthomes.com	78 unit detached single family residences	Rough Grading permit issued, HQT clearing and grubbing site project sold to Beazer	PC approved 2-25-14 CC action 3-18-14
738 W. La Jolla Dwaine Dirks: (949) 510-6914 Andy Youngquist: (949) 632-4949	Construction of 10 unit apartment complex	Applicant preparing grading plans, building plans and technical studies for plan check	PC approval 3-11-14
Amend. 2013-03 MND 2013-01:	Amend. to zoning code	Received City Council Approval 12-3-13	CC Approved

	for Static/ Digital Display		
GPA 2013-01 Troy Butzlaff Robyn Uptegraff John Douglas: john@jhdplanning.net	2013-2021 Housing Element Update	Requires CC approval	CC Jan. 7, 2013
UP 2010-09: 2210 Valencia Ave. (Koch Park) Jonathan Restivo: Jonathan.Restivo@smartlinkllc.com	Construction of new Monopine WCF	2nd check Building Plans Applicant requesting approval from Planning Div. regarding changes to PC approved plans	PC Approved Lease Agreement approved by CC
DPR) 2014-02 1301 N. ROSE DRIVE PLACENTIA-LINDA HOSPITAL	Proposal for concrete slab and ADA improvement s	Routed for comments to Engineering & Building 5-28-14	Need admin. Approval and State approval
WCF 2013-01: Tuffree Park	Verizon WCF co-location on existing Monopine	lease approved by Andy A. and Robyn U.	CC approved 2-4- 14 Administrative approval of co- location
921/925 S. Melrose Street Church/adj. residential property Fadi Madanat: f.g.madanat@gmail.com	Construction of illegal structure and expansion of existing church use	Need to set up meeting with applicant to discuss course of action	
DPR 2012-02,GPA 2012-01 ZC 2012-01,TPM 2011-140 UP 2012-08 1022, 1034, 1042 N. Bradford Avenue Mark Shroff: (562) 665-0402	Add +/- 700 sq. ft. to multi- purpose building and add EVA gate to already approved project	Administrative approval of expansion of multipurpose building Rough grade plan submitted for plan check 5-28-14	

(DPR) 2014-02 1301 N. ROSE DRIVE PLACENTIA-LINDA HOSPITAL	Modular portable office space & ADA improvements to parking lot.submitted 5-14	land use approval by City and all other regulatory review/approval by Office of Statewide Health Planning & Development (OHSPD)	Jurisdictional control plan check belongs to OHSPD
Parcel Map – 2013-147 Applicant rep: Danh Cong Ho	3 lot parcel map - between 1616 and 1658 Vincente	Applicant has requested an indefinite continuance pending the City initiated Atwood R-1 (38) development standards	Requires PC & CC approval
Modification to Use Permit 00/14 ATT	Replace 3 antennas on existing mono-palm @ 710 N. Rose Ave	Incomplete letter sent 3-5-14	Requires PC approval
Use permit 2014-02 313 W Orangethorpe Ave Applicant: G & M Oil Co. Representative: Karl Huy khuy@traviscompaniesinc.com	Permit to sell alcoholic beverages (type 20 beer/wine) at existing gas station convenience store	Submitted 4-16-14; routed to Departments for review, comments and conditions of approval	Requires PC approval
Use permit 2014-02 Applicant: Placentia /Towne & Country early Education Center 403 W. Madison	Pre-school	Submitted 4-29-14, routed to Departments for review, comments; conditions of approval	Requires PC approval
Preliminary Plan Review Applicant: Jesse Gonzalez Mi Casitas Restaurant 330 W. Santa Fe Ave	Reconstruct portion of restaurant due to fire damage, add 3 apartments on 2nd floor.	Submitted 5-8-14, routed to Departments for review, comments; preliminary conditions of approval	Requires PC approval for Use permit
Preliminary Plan Review	10 unit	Submitted 5-8-14,	Requires CC

Applicant: HQT	condos on .52 acre site	routed to Departments for review, comments; preliminary conditions of approval	approval of Condo map Specific Plan Amendment and DA
Preliminary Plan Review Applicant: The bruery 715 Dunn	Modification to Use permit - Expansion of floor space for shipping & pick up	Plan check by Development services	Administrative approval letter sent 3-11-14

Building Permit Activity

The following is a list of the number of recent building permits issued within the City.

PERMIT TYPE	# PERMITS
Residential Alteration	2
Solar	8
Block Wall	1
Storage Racks	
Patio	
Commercial Tenant Improvement	1
Sign	
Roof	2
Pool Demo	
Plumbing, Electrical, Mechanical	13
Total	27

Plan Check Activity

The following is a list of the number of recent plan checks issued within the City.

PLAN CHECK TYPE	# SUBMITTED
Commercial Tenant Improvement	1
Residential Alterations	

Solar	7
Signs	1
B & Z (Building & Zoning Application)	5
HOME OCCUPATION PERMITS	3
TOTAL	17



Orange County Fire Authority

Weekly Executive Summary

Prepared by Corporate Communications

Steven Weinberg, Board Chairman

Al Murray, Vice-Chair

Keith Richter, Fire Chief

www.ocfa.org

June 12, 2014

News & Events

There will be a Water Safety Day and mock rescue presentation at Sierra Recreation Center Pool in Mission Viejo on Thursday June 26th at 3 p.m.

Orange County Fire Authority Air Operations will be celebrating 20 years of service this month. The celebration will take place on Friday, June 27th from 7 – 9 p.m. at Fullerton Airport. Additional details can be found [here](#).

***Weekly Media Clips**

[OCFA Weekly Media Coverage](#)

This report is for internal and research purposes only. All other uses are prohibited.

[OCFA Weekly News Coverage](#)

This report is for internal and research purposes only. All other uses are prohibited.

Board Action

For Board agendas, please visit <http://www.ocfa.org> and click on “Board Agendas/Minutes.”

Weekly Update on Response and Preparedness

Weather Outlook: *Normal Temperatures for June 13th – June 20th.* For more information, please visit the [National Weather Service Climate Prediction Center](#).

Fire Outlook – Low:

Large fire potential will be high across the highest elevations of the Sierras eastward into Mono County due to dry, downsloping winds Thursday and Thursday night. This weekend, relative humidity may become quite low across elevations above 5,000 feet in Southern California due to a drying airmass aloft. While lower elevations will see widespread marine layer coverage, a strong inversion may keep the higher elevations warm, dry and sunny over the weekend. Moderate to heavy initial attack will be possible Thursday; the light initial attack is expected over the weekend. You can obtain a 7-day forecast, monthly and/or seasonal by clicking [here](#).

National Fire Preparedness Level: 2 (On a scale of 1-5, with Level 5 being the highest level of fire activity.) Description: Several Geographic Areas are experiencing high to extreme fire danger. Wildland fire activity is increasing, and large fires are occurring in one (1) or more Geographic Areas. Minimal mobilization of resources from other Geographic Areas is occurring. There is moderate commitment of National Resources with the potential to mobilize additional resources from other Geographic Areas. For additional information, please visit the [National Interagency Fire Center’s website](#).



Community Events

- Crews from Engine 22 and Engine 57 (C Shift) participated in the City of Aliso Viejo's Health, Fitness and Safety Fair at Iglesia Park in **Aliso Viejo**. The fair was on June 7th from 1 – 5 p.m.
- Crew from Engine 51 (C Shift) provided a static display for a Pediatric Cancer Fund Raiser at Irvine Spectrum in **Irvine**. The event took place on June 7th from 11 a.m. – 5 p.m.
- Crew from Engine 47 (C Shift) provided a life and fire safety program and engine visit for the Kaiser Family Festival at Kaiser Hospital in **Irvine**. The festival was on June 7th from 8 a.m. – 12 p.m.
- Crew from Engine 4 (C Shift) provided a life and fire safety program and engine for the Light of Christ Lutheran Preschool Carnival in **Irvine**. The program was on June 7th from 10 a.m. – 1 p.m.
- Firefighters from Stations 33 & 43 made their way onto the [tarmac](#) of John Wayne airport and [welcomed](#) fellow firefighter Derek Hogg from Illinois. Derek, who was recently diagnosed with ALS, is in California to receive stem cell treatment. While here, Derek has plans to visit Station 43 and the Fire Museum at Station 75. Derek arrived on June 9th.
- Crew from Engine 13 (A Shift) provided a life and fire safety program and station tour to students from George B. Miller Elementary School in **La Palma**. The program was on June 10th from 9 – 11 a.m.
- Crew from Engine 58 (B Shift) provided a life and fire safety program and station tour to a group of Cub Scouts from **Ladera Ranch**. The program was on June 8th from 3 – 4 p.m.
- Crew from Engine 58 (A Shift) and Community Education Specialist Tasha Schilling presented a life and fire safety program and engine visit for students at Wagon Wheel Elementary in **Ladera Ranch**. The program was on June 12th from 10 – 11 a.m.
- Firefighters from Battalion 4 (B Shift) participated in a "Fill the Boot" Campaign in **Laguna Hills**. The event took place on June 6th from 9 a.m. – 1 p.m.
- Crew from Truck 22 (A Shift) provided a life and fire safety program and station tour to a group of Girl Scouts from **Laguna Hills**. The program was on June 10th from 6 – 7 p.m.
- Community Education Specialist Polly Bowen provided an Emergency Preparedness for seniors presentation to a group of residents from Prothero Park in **Lake Forest**. The program took place on June 12th from 7 – 8 p.m.
- Crew from Engine 25 (B Shift) participated in the Starview Elementary School Carnival in **Midway City**. The event took place on June 11th from 1 – 4 p.m.
- Crew from Engine 25 (A Shift) presented a life and fire safety program and engine visit to students at Marshall Elementary School in **Midway City**. The program took place on June 12th from 10:30 – 11:30 a.m.



- Crew from Engine 24 (B Shift) and Community Education Specialist Tasha Schilling provided an engine visit to students at Bathgate Elementary in **Mission Viejo** as part of their 20th Anniversary Celebration. The program was on June 6th from 5 – 8 p.m.
- Crew from Engine 31 (A Shift) provided a life and fire safety program and station tour to a group of Boy Scouts from **Mission Viejo**. The program was on June 12th from 4:30 – 5:30 p.m.
- Crew from Engine 58 (B Shift) provided a life and fire safety program and engine visit for the Las Flores Elementary School carnival in **Rancho Santa Margarita**. The event took place on June 6th from 4:30 – 7 p.m.
- Crew from Engine 45 (A Shift) provided a life and fire safety program and engine visit for the Trabuco Mesa Elementary school carnival in **Rancho Santa Margarita**. The event took place on June 12th from 11:30 a.m. – 1:30 p.m.
- Crew from Engine 7 (C Shift) provided and life and fire safety program and station tour to a group of residents from **San Juan Capistrano**. The program was on June 7th from 10 – 11 a.m.
- Community Education Specialist Tasha Schilling provided two water safety presentations at Kinoshita Preschool in **San Juan Capistrano**. The programs were on June 10th from 9:30 – 10:30 a.m. and 12 – 1 p.m.
- Crew from Engine 7 (B Shift) and Community Education Specialist Tasha Schilling provided a life and fire safety program and station tour to students from San Juan Capistrano Elementary school in **San Juan Capistrano**. The program was on June 11th from 10 – 11 a.m.
- Crew from Engine 7 (B Shift) hosted a dinner for a group of local residents. The dinner was a prize awarded at a recent charity auction in **San Juan Capistrano**. The dinner took place on June 11th from 6 – 8 p.m.
- Crew from Engine 70 (B Shift) visited with Leadership students at Quest Academy in **Santa Ana**. The crew was treated to pizza and given appreciation cards by the students. The event took place on June 6th from 10:30 a.m. – 12 p.m.
- Crew from Engine 74 (B Shift) attended the Martin Elementary School carnival in **Santa Ana**. The carnival took place on June 6th from 2 – 6 p.m.
- Crew from Engine 75 (C Shift) hosted an Open House for potential Fire Explorer recruits at Station 75 in **Santa Ana**. The event took place on June 7th from 9 a.m. – 12 p.m.
- Crew from Engine 72 (A Shift) provided a life and fire safety program and station tour to a group of students from Remington Elementary School in **Santa Ana**. The program took place on June 12th from 9 – 10 a.m.



- Crew from Engine 70 (A Shift) and Community Education Specialist Polly Bowen hosted a station dinner at Station 70 in **Santa Ana**. The dinner was an auction item from a fundraiser for a local school. The dinner took place on June 10th from 6 – 9 p.m.
- Crews from Engine 2, Engine 48 and Medic 48 (C Shift) participated in the Sugar Beet Festival in **Seal Beach**. The event took place on June 7th from 9 a.m. – 1 p.m.
- Crew from Engine 44 (A Shift) presented a life and fire safety program and station tour to a group of preschool students from **Seal Beach**. The program was on June 10th from 5:30 – 6 p.m.
- Community Education Specialist Christy Watson provided a Cooking Fire Safety presentation for a group of residents at Leisure World in **Seal Beach**. The program took place on June 6th from 10:30 – 11:30 a.m.
- Community Education Specialist Christy Watson provided a Fire Safety presentation to a group of residents at Quaker Gardens in **Stanton**. The program was on June 11th from 9 a.m. – 4 p.m.
- Assistant Chief Stephens, Division Chief Concepcion and Battalion Chief Schroeder attended the Tustin State of the City Address at the Tustin Community Center in **Tustin**. The event took place on June 5th from 4 – 6 p.m.
- Crew from Engine 21 (C Shift) presented a life and fire safety program and engine visit to Tustin Community Preschool in **Tustin**. The program was on June 9th from 12 – 1 p.m.
- Crew from Truck 43 (A Shift) provided a life and fire safety program and truck visit to Tracy's Family Daycare in **Tustin**. The program was on June 12th from 10 – 10:30 a.m.
- Crew from Engine 23 (C Shift) presented a life and fire safety program and station tour to students from Linda Vista Elementary in **Villa Park**. The program took place on June 9th from 9 – 11:30 a.m.
- Community Education Specialist Polly Bowen provided a fire and earthquake safety presentation for Safety Week at Nixon Library in **Yorba Linda**. The program was on June 12th from 10:30 – 12 p.m.



Significant Emergency Incidents

Buena Park

Structure Fire – June 6th – At 1:03 am, crews were dispatched to Cajon Avenue in Buena Park. Engine 62 arrived on scene at 1:10 am with smoke and fire showing from the 2nd story of a two-story multi-family residence. The fire was reported under control at 1:25 am with no extension. One resident suffered a leg injury when he jumped from the 2nd story. He was transported as a trauma to UCI. Animal Control responded to assist with a deceased dog.

Incident Commander: Captain Boswell, E62
Cause: Under Investigation

San Juan Capistrano

Structure Fire – June 7th – At 8:12 pm, ECC dispatched crews to a working structure fire at the El Nido Mobile Homes on Ortega Highway in San Juan Capistrano. At 8:19 pm, Engine 7 arrived on scene and reported a fully involved mobile home with exposures to multiple sides. At 8:24 pm, Battalion 6 assumed the Ortega Incident Command. At 8:30 pm, Battalion 6 declared a preliminary all clear and secured the utilities. At 8:36 pm, Battalion 6 reported the fire knocked down. All residents were confirmed to be outside the unit and the ambulance request was cancelled. The fire was placed under control at 8:49 pm.

Incident Commander: Chief Ferdig, B6
Cause: Spontaneous combustion

Westminster

Structure Fire – June 8th – At 11:46 am, crews were dispatched to a structure fire on Westminster Blvd. in Westminster. Engine 65 arrived on scene at 11:51 am, reporting light smoke coming from the roof of a strip mall. The assignment was balanced to a working structure fire at 11:53 am after reporting smoke possible coming from the A/C unit on the roof and smoke inside a jewelry store. Battalion 1 assumed the Springdale Incident Command at 11:59 am. The fire was reported out at 12:02 pm with no exposures, confined to the A/C unit.

Incident Commander: Chief McClelland, B1
Cause: Electrical

Brea

Vegetation Fire – June 10th – At 3:07 pm, Metro Net dispatched a Vegetation Fire response to the area of Carbon Canyon Road and Brea Hills Avenue in Brea unincorporated. First arriving units found a slow moving vegetation fire and began taking action. As the fire continued to grow and additional units were needed, on scene units and Metro Net determined that OCFAs should take over the incident and become the Central Ordering Point, which we did at approximately 3:25 pm. All agencies were coordinated under Unified Command in the field and all units were given the VHF radio package and were asked to switch to the new command frequency of FireOC. Additional units were requested to assist with a possible structure threat at the top of the hill on the south side of the fire along with an additional helicopter for support. The fire was brought Under Control at 5:22 pm.

Incident Commander: Chief Black, B2
Cause: Under investigation



Santa Ana

Structure Fire – June 10th – At 5:59 pm, an auto alarm response was dispatched to East 4th Street in Santa Ana. When units arrived they found a structure with light smoke inside, water flowing from the sprinkler system and asked for the balance of the structure fire response. The incident was handled by three units, mostly doing salvage inside the building.

Incident Commander: Truck 75
Cause: Candle

Westminster

Structure Fire – June 10th – At 11:10 am, a structure response was dispatched to Nottingham Avenue in Westminster. Engine 66 arrived on scene at 11:15 am, found a fire in a garage and requested a working structure response. The fire was quickly knocked down and contained to an appliance in the garage.

Incident Commander: Captain Rovano, E66
Cause: Under investigation

**Incidents By Major Category
for Period: 5/26/2014 - 6/1/2014**

CITY/JURISDICTION	FIRE	OVER - PRESSURE RUPTURE	EMS/ RESCUE CALL	HAZMAT	SERVICE CALL	GOOD INTENT CALL	FALSE CALL	NATURAL	OTHER	TOTAL
ALISO VIEJO	0	0	34	0	3	2	3	0	2	44
BUENA PARK	1	1	75	0	5	8	4	0	21	115
CYPRESS	0	0	39	0	4	3	5	0	10	61
DANA POINT	1	0	56	2	7	7	3	0	4	80
IRVINE	4	0	160	1	11	17	18	0	10	221
IRVINE - UCI	0	0	10	0	0	4	5	0	1	20
LA PALMA	0	0	8	0	1	0	1	0	3	13
LAGUNA HILLS	2	1	31	0	6	3	0	0	3	46
LAGUNA NIGUEL	2	0	61	2	0	4	3	0	0	72
LAGUNA WOODS	1	0	47	0	1	5	0	0	4	58
LAKE FOREST CITY	1	1	55	1	2	7	5	0	7	79
LOS ALAMITOS	1	0	14	0	2	3	1	0	0	21
MISSION VIEJO	1	0	93	0	7	6	7	0	7	121
PLACENTIA	1	0	37	0	7	4	0	0	0	49
RANCHO SANTA MARGARITA	0	0	35	0	3	5	2	0	3	48
SAN CLEMENTE	2	0	63	0	5	7	7	0	3	87
SAN JUAN CAPISTRANO	0	1	47	0	3	7	1	0	1	60
SANTA ANA	4	0	290	1	12	30	7	0	52	396
SEAL BEACH	0	0	52	2	2	4	0	0	1	61
STANTON	0	0	28	0	2	7	0	0	21	58
TUSTIN	2	0	62	3	3	7	6	0	2	85
VILLA PARK	0	0	3	0	0	1	0	0	0	4
WESTMINSTER	0	0	72	1	5	7	2	0	17	104
YORBA LINDA	0	0	48	2	2	10	3	0	1	66
UNINCORPORATED	2	0	82	1	9	16	10	0	15	135
TOTAL	25	4	1502	16	102	174	93	0	188	2104