



Agenda

June 15, 2010

Placentia City Council

Placentia Redevelopment Agency

Mission Statement

The City Council is committed to keeping Placentia a pleasant place by providing a safe family atmosphere, superior public services and policies that promote the highest standards of community life.

Vision Statement

The City of Placentia will maintain an open, honest, responsive and innovative government that delivers quality services in a fair and equitable manner while optimizing available resources.

Joseph V. Aguirre
Mayor

Constance M. Underhill
Mayor Pro Tem

Scott W. Nelson
Council Member

Greg Sowards
Council Member

Jeremy B. Yamaguchi
Council Member

Patrick J. Melia
City Clerk

Chad P. Wanke
City Treasurer

Troy L. Butzlaff, ICMA-CM
City Administrator

Andrew V. Arczynski
City Attorney

Copies of all agenda materials are available for public review in the Office of the City Clerk, online at www.placentia.org, and at Placentia Library Reference Desk. Persons who have questions concerning any agenda item may call the City Clerk's Office, (714) 993-8231, to make inquiry concerning the nature of the item described on the agenda.

Procedures for Addressing the Council/Redevelopment Agency

Any person who wishes to speak regarding an item on the agenda or on a subject within the City's jurisdiction during the "Oral Communications" portion of the agenda should fill out a "Speaker Request Form" and give it to the City Clerk BEFORE that portion of the agenda is called. Testimony for Public Hearings will only be taken at the time of the hearing. Any person who wishes to speak on a Public Hearing item should fill out a "Speaker Request Form" and give it to the City Clerk BEFORE the item is called.

The Council and Agency Board encourage free expression of all points of view. To allow all persons the opportunity to speak, please keep your remarks brief. If others have already expressed your position, you may simply indicate that you agree with a previous speaker. If appropriate, a spokesperson may present the views of an entire group. To encourage all views, Council and Agency Board discourage clapping, booing or shouts of approval or disagreement from the audience.

PLEASE SILENCE ALL PAGERS, CELL PHONES, AND OTHER ELECTRONIC EQUIPMENT WHILE COUNCIL AND AGENCY BOARD ARE IN SESSION.

Special Accommodations

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (714) 993-8231. Notification 48 hours prior to the meeting will generally enable City staff to make reasonable arrangements to ensure accessibility. (28 CFR 35.102.35.104 ADA Title II)

In compliance with California Government Code § 54957.5, any writings or documents provided to a majority of the City Council regarding any item on this agenda that are not exempt from disclosure under the Public Records Act will be made available for public inspection at the City Clerk's Office at City Hall, 401 East Chapman Avenue, Placentia, during normal business hours.

Study Sessions are open to the public and held in the City Council Chambers or City Hall Community Room. Closed Sessions are held in the Council Caucus Room. While the public may be in attendance during oral announcements preceding Closed Sessions, Closed Sessions are not open to the public.

City of Placentia
401 E Chapman Avenue
Placentia, CA 92870

Phone: (714) 993-8117

Fax: (714) 961-0283

Email: administration@placentia.org

Website: www.placentia.org

EXECUTIVE SESSION AGENDA

June 15, 2010

5:30 p.m. – City Council Caucus Room
401 E. Chapman Avenue

EXECUTIVE SESSION CALLED TO ORDER

ROLL CALL: Councilmember / Agency Member Nelson
Councilmember / Agency Member Sowards
Councilmember / Agency Member Yamaguchi
Mayor Pro Tem / Agency Vice Chairman Underhill
Mayor / Agency Chairman Aguirre

ORAL COMMUNICATIONS

At this time the public may address the City Council and Redevelopment Agency Board of Directors concerning any items on the Executive Session Agenda.

CITY COUNCIL

1. Pursuant to Government Code Section 54956.9(a) for Conference with Legal Counsel Regarding One (1) Item of Existing Litigation –
 - a. To identify the litigation would jeopardize the City's ability to conclude existing settlement negotiations to its advantage
 2. Pursuant to Government Code Section 54956.9(b) for Conference with Legal Counsel Regarding Anticipated Litigation – One (1) Item
 3. Pursuant to Government Code Section 54956.9(c) for Conference with Legal Counsel Regarding the Initiation of Litigation – Two (2) Items
 4. Pursuant to Government Code Section 54957.6 for Conference with the City's Labor Negotiators concerning the Placentia Police Officers Association (PPOA)
City Representatives: Troy Butzlaff, City Administrator
Steve Pischel, Director of Administrative/Community Services
James Anderson, Chief of Police
 5. Conference with Real Property Negotiator Pursuant to Government Code Section 54956.8:
 - a. Property: 166 E. La Jolla Street, APN 344-211-03
City Negotiator: Troy Butzlaff
Negotiating Parties: Karagines Family Trust and Dennis Arthur Sigalos Trust
Under Negotiations: Price and Terms of Payment
-

REGULAR MEETING AGENDA
CITY COUNCIL AND REDEVELOPMENT AGENCY

June 15, 2010

7:00 p.m. – City Council Chambers
401 E. Chapman Avenue

MEETING CALLED TO ORDER

ROLL CALL: Councilmember / Agency Member Nelson
Councilmember / Agency Member Sowards
Councilmember / Agency Member Yamaguchi
Mayor Pro Tem / Agency Vice Chairman Underhill
Mayor / Agency Chairman Aguirre

INVOCATION: Ed Faulk, Police Chaplain

PLEDGE OF ALLEGIANCE:

PRESENTATIONS

1. **Recognition of the 2009-2010 Teen Team**
Recipient: Teen Team
Presenter: Eddie De La Torre
2. **Presentation of the State “Mothers Against Drunk Driving” Award**
Recipient: Richard Pascarella
Presenter: Police Chief James Anderson
3. **Presentation of the 4th of July Safety and Fire Amnesty Program**
Presenter: Battalion Chief Nicola, Orange County Fire Authority

CLOSED SESSION REPORT

CITY ADMINISTRATOR REPORT

ORAL COMMUNICATIONS

At this time the public may address the City Council or the Board of Directors of the Redevelopment Agency concerning any agenda item, which is not a public hearing item or matters within the jurisdiction of the City Council or the Redevelopment Agency Board of Directors.

CITY COUNCIL COMMENTS AND REPORTS

The purpose of these reports is to provide information on projects and programs that are discussed at interagency board, committee, and commission meetings. No decisions are to be made on these issues. If a Council Member would like formal action on any of the discussed items it will be placed on a future Council Agenda.

CITY COUNCIL AGENDA

Next Ordinance No.: 7

Next Resolution No.: 33

CONSENT CALENDAR

All items on the Consent Calendar are considered routine and are enacted by one motion approving the recommended action listed on the Agenda. Any Member of the City Council or City Administrator may request an item be removed from the Consent Calendar for discussion. All items removed shall be considered immediately following action on the remaining items.

CC 1. Warrant Register for June 2 through June 15, 2010

Financial Impact: \$1,634,447.51

Recommended Action: Approve

CC 2. Consideration to Waive Reading in Full of all Ordinances and Resolutions

Recommended Action: Approve

CC 3. Minutes

Regular Meeting – June 1, 2010

Study Session – June 1, 2010

Recommended Action: Approve

CC 4. Measure M Eligibility Application Package for Fiscal Year 2010/2011

Fiscal Impact: It is anticipated that Placentia will receive approximately \$520,262 in local turn back funds this year.

Recommended Action:

1. Approve and direct staff to submit an application to the Orange County Transportation Authority for funding seven-year capital improvement program (CIP) projects
2. Adopt Resolution No. R-2010-, A Resolution of the City Council of the City of Placentia concerning the status of the circulation element for the City of Placentia, which meets Orange County Transportation Authority requirements.

CC 5. Approval of Final Tract Map 16839 including acceptance of offers of dedication, approval of subdivision agreement, and acceptance of public improvement bonds

Fiscal Impact: None

Recommended Action:

1. Approve Final Tract Map 16839 and accept the dedication and relinquishment of vehicular access rights as follows:

- a. An easement for public street, road and utility purposes along Orangethorpe Avenue and Cherry Street frontages.
- b. Release and relinquishment of vehicular access rights along Orangethorpe Avenue and Cherry Street except at approved driveway locations.
2. Authorize the City Clerk to sign Final Tract Map 16839.
3. Approve and authorize the Mayor and City Clerk to execute the Subdivision Improvement Agreement.
4. Accept the Public Improvement Performance Bond #SU1106906 and Labor and Material Bond #11SU1106906, each in the amount of \$224,198 from Arch Insurance Company for the construction of public improvements.

CC 6. Request to remove resident-only permit parking on Moss Circle

Fiscal Impact: None

Recommended Action: Adopt Resolution No. R-2010-, A Resolution of the City Council of the City of Placentia rescinding Resolution No. 99-R-143, and removing permit parking privileges for residents residing on Moss Circle.

CC 7. Request to remove resident-only permit parking on Orchid Drive

Fiscal Impact: None

Recommended Action: Adopt Resolution No. R-2010-, A Resolution of the City Council of the City of Placentia rescinding Resolution No. 2005-55, and removing permit parking privileges for residents residing on Orchid Drive.

CC 8. Cooperative Agreement with the Orange County Transportation Authority (OCTA) for the Placentia Metrolink Station

Fiscal Impact: Expense: Not available, Revenue: Not available

Recommended Action:

1. Approve a Cooperative Agreement with the OCTA establishing the specific roles and responsibilities that will be followed in the design, construction, right-of-way acquisition and funding of the Placentia Metrolink Station.
2. Authorize the Mayor to execute all documents necessary to effectuate this agreement.

CC 9. Direct staff to conduct mandated biennial review of the City's Conflict of Interest Code

Fiscal Impact: None

Recommended Action: Direct staff to review the City's Conflict of Interest Code and submit, no later than October 1, 2010, a notice indicating whether amendments are necessary.

CC 10. Resolution authorizing Used Oil Payment Program Funds

Fiscal Impact: Minimum continued receipt of \$5,000 in Cal Recycle Used Oil Payment Program Funds

Recommended Action:

1. Adopt Resolution No. R-2010-, A Resolution of the City Council of the City of Placentia authorizing the Used Oil Payment Program Application

2. Direct the City Administrator to execute all required documents on behalf of the City of Placentia.

CC 11. Authorization to participate in unfunded State mandate test claim regarding California Regional Water Quality Control Board Municipal separate storm sewer permit

Fiscal Impact: Unknown, but limited shared participation costs, potential unknown reimbursement for unfunded mandates.

Recommended Action:

1. Authorize the City Administrator to participate in the test claim to the Commission on State Mandates for the purpose of seeking reimbursement for unfunded mandates created by Regional Board Order No. R8-2009-0030
2. Authorize the submission of documents by the City Administrator or designated staff, to include a Declaration in Support of Test Claim, and other documents as required in order to preserve the City's ability to seek reimbursement
3. Authorize the City Attorney's Office to support test claim efforts through legal analysis, document review and preparation, and necessary legal actions in support of test claim efforts directly related to the City's participation.

CC 12. Resolution supporting the construction and operation of the proposed Huntington Beach Water Desalination Facility

Fiscal Impact: None

Recommended Action: Adopt Resolution No. R-2010-, A Resolution of the City Council of the City of Placentia, California, supporting the construction and operation of the proposed Huntington Beach Water Desalination Facility

CC 13. Amendment to Settlement Agreement - Republic

Fiscal Impact: None

Recommended Action: Approve the proposed Amendment to Settlement Agreement and Contingent Release, to be effective upon execution of a new Franchise Agreement relating to solid waste disposal.

CC 14. Lease agreement for Police Impound Yard

Fiscal Impact: Expense - \$120,000 annually, \$181,800 over lease term
Revenues: \$80,000 annually from increase in daily storage and vehicle release fees

Recommended Action:

1. Approve a Lease Agreement, in a form acceptable to the City Attorney, with Karagines Family Trust and Dennis Arthur Sigalos Trust for the property located at 166 E. La Jolla Street for an initial term of eighteen (18) months in an amount not-to-exceed \$181,800 over the base lease term.
2. Authorize the Mayor to execute all documents necessary to effectuate this agreement.

JOINT CITY COUNCIL AND REDEVELOPMENT AGENCY PUBLIC HEARING

PUBLIC HEARING

CC 15. /RA 1 Annual budget (City and RDA) for Fiscal Year 2010/2011, Capital Improvement Program (CIP) Budget for Fiscal Year 2010/2011 and GANN Appropriation Limit For Fiscal Year 2010/2011

Recommended Action:

1. Open and conduct a Public Hearing.
2. Adopt Resolution R-2010-, A Resolution of the City Council of the City of Placentia taking actions necessary to adopt the 2010/2011 Fiscal Year Budget in the amount of \$28,000.375.
3. Adopt Resolution RA-2010-, A Resolution of the Board of Directors of the City of Placentia taking actions necessary to adopt the 2010/2011 Fiscal Year Budget in the amount of \$3,988,145.
4. Adopt Resolution No. R-2010-, A Resolution of the City Council of the City of Placentia taking actions necessary to adopt the 2010-2011 Fiscal Year Capital Improvement Program (CIP) Budget in the amount of \$9,248,895.
5. Adoption Resolution 2010-, A Resolution of the City Council of the City of Placentia approving and adopting the annual appropriations limit for the Fiscal Year 2010/2011 in the amount of (final numbers to be provided Monday, June 14, 2010).

RECESS REDEVELOPMENT AGENCY MEETING

CITY COUNCIL AGENDA - Continued

PUBLIC HEARING

CC 16. Continued Public Hearing and Resolution Establishing New Fees, Rates, and Charges for Various City Services and Amending the Comprehensive Fee Schedule Accordingly

Financial Impact: Unknown positive revenue increase for the 2010/2011 Fiscal Year

Recommended Action:

1. Reopen the continued public hearing, if applicable, take public testimony, and close the public hearing.
2. Adopt Resolution No. R-2010-, A Resolution of the City Council of the City of Placentia, California amending the comprehensive fee schedule setting the fees and charges for various City fees

OLD BUSINESS

None

NEW BUSINESS

CC 17. Temporary suspension of Placentia Municipal Code Chapter 14.12.040 as it relates to street tree removals

Fiscal Impact: None

Recommended Action: Adopt Resolution No. R-2010-, A Resolution of the City Council of the City of Placentia temporarily suspending implementation of Section 14.12.040 of Chapter 14.12 of the Placentia Municipal Code relating to street tree removal, except for those circumstances where there is a potential hazard or danger to people or property.

CITY COUNCIL REQUESTS

Councilmembers may make requests or ask questions of staff. If a Councilmember would like to have formal action taken on a requested matter, it will be placed on a future Council Agenda.

RECONVENE REDEVELOPMENT AGENCY MEETING

REDEVELOPMENT AGENCY AGENDA

Next Resolution No. 0

CONSENT CALENDAR

All items on the Consent Calendar are considered routine and are enacted by one motion approving the recommended action listed on the Agenda. Any Member of the Redevelopment Agency or Executive Director may request an item be removed from the Consent Calendar for discussion. All items removed shall be considered immediately following action on the remaining items.

RA 2. Warrant Register for June 2, 2010 through June 15, 2010

Financial Impact: \$42,979.35

Recommended Action: Approve

RA 3. Consideration to Waive Reading in Full of all Ordinances and Resolutions

Recommended Action: Approve

RA 4. Minutes

Regular Meeting – June 1, 2010

Recommended Action: Approve

PUBLIC HEARINGS

None

OLD BUSINESS

None

NEW BUSINESS

None

ADJOURN

The City Council and the Redevelopment Agency Board of Directors will adjourn to a 5:00 p.m. Study Session on June 22, 2010 and then to an Adjourned Regular Meeting at 7:00 p.m.

CERTIFICATION OF POSTING

I, Vida Barone, Interim Chief Deputy Clerk for the City of Placentia and Assistant Secretary of the Placentia Redevelopment Agency, hereby certify that the Agenda for the June 15, 2010, meetings of the City Council and Redevelopment Agency was posted on June 10, 2010.



Vida Barone, Interim Chief Deputy City Clerk

**City of Placentia
Warrant Register
For 06/15/2010**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
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Grand Total: 1,634,447.51

Fund Name	Warrant Totals by Fund
101-General Fund	1,305,561.87
225-Asset Seizure	2,916.31
230-Supplemental Law Enforcement	90.20
265-Landscape Maintenance	248.82
270-Housing and Community Develop.	61,200.00
275-Sewer Maintenance	633.70
280-Misc Grants Fund	7,522.78
401-City Capital Projects	81,029.47
501-Refuse Administration	1,586.78
505-CNG Fueling Station	14,413.49
601-Employee Health & Welfare	131,262.17
605-Risk Management	5,148.20
615-Information Technology	850.50
620-Citywide Services	20,441.22
701-Special Deposits	1,542.00

Warrant Total: 1,634,447.51

Void Total: 0.00
Warrant Total: 1,634,447.51

LEGEND	
EP	Electronic Payment
MW IP	Machine Written (Immediate Pay)
MW OH	Machine Written (Open Hold)
RV	Reversed Warrant

CC 1.

AGENDA ITEM NO.:

COUNCIL MEETING DATE: **June 15, 2010**

**City of Placentia
Warrant Register
For 06/15/2010**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
EP	ICMA RETIREMENT TRUST V000496	P/E 5/29/10 PD DATE 6/4/10	0029-2170 Deferred Comp Payable - ICMA	PY10012	54.50	2995/1001012		00001266	06/04/2010
EP	ICMA RETIREMENT TRUST V000496	P/E 5/29/10 PD DATE 6/4/10	0038-2170 Deferred Comp Payable - ICMA	PY10012	15.00	2995/1001012		00001266	06/04/2010
EP	ICMA RETIREMENT TRUST V000496	P/E 5/29/10 PD DATE 6/4/10	0048-2170 Deferred Comp Payable - ICMA	PY10012	111.75	2995/1001012		00001266	06/04/2010
EP	ICMA RETIREMENT TRUST V000496	P/E 5/29/10 PD DATE 6/4/10	0037-2170 Deferred Comp Payable - ICMA	PY10012	109.50	2995/1001012		00001266	06/04/2010
EP	ICMA RETIREMENT TRUST V000496	P/E 5/29/10 PD DATE 6/4/10	0010-2170 Deferred Comp Payable - ICMA	PY10012	8,919.36	2995/1001012		00001266	06/04/2010
EP	ICMA RETIREMENT TRUST V000496	P/E 5/29/10 PD DATE 6/4/10	0043-2170 Deferred Comp Payable - ICMA	PY10012	150.00	2995/1001012		00001266	06/04/2010
MW IP	A & E CONSULTANTS INC. V003451	ENGINEERING SERVICES	103550-6015 Engineering Services	Vendor Total:	9,360.11		P03494	00069132	06/03/2010
				Type Total:	9,360.11				
MW OH	ABBA TERMITES & PEST CON V000087	BEE TRAPS	433654-6130 Repair & Maint/Facilities	Vendor Total:	6,770.00		P01781	00069165	06/15/2010
MW OH	ABBA TERMITES & PEST CON V000087	BEE TRAPS	433654-6130 Repair & Maint/Facilities	TK61010A	180.00	6571			
MW IP	ADAMS, ED V001652	INSTRUCTOR PAYMENT	104071-6060 / 79424-6060 Instructional Services	Vendor Total:	360.00		P03482	00069133	06/03/2010
MW IP	ADAMS, ED V001652	SPRING 10 INSTRUCTOR PAYMENT	104071-6060 / 79440-6060 Instructional Services	ITK60210	1,352.00	FALL 2009			
MW IP	ADAMS, ED V001652	CONTRACT INSTRUCTOR PAYMENT	104071-6060 / 79440-6060 Instructional Services	ITK60210	1,619.15	SPRING 10			
MW OH	ALEXANDER, KENNETH	MAC TEAMS CLASS	103041-6250	Vendor Total:	3,868.15		P03482	00069133	06/03/2010
				TK61010A	35.25	6110			

City of Placentia
Warrant Register
For 06/15/2010

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V003107	Staff Training							
MW OH	ALL CITY MANAGEMENT SI V000005	APRIL25-MAY 8 CROSSING GUARI	103041-6099 Other Professional Services	Vendor Total: TK61010A	35.25 7,873.60	19698	P02466	00069167	06/15/2010
MW IP	ANAHEIM ICE V000318	SPRING 10 INSTRUCTOR PAYMEN	104071-6060 / 79414-6060 Instructional Services	Vendor Total: ITK60210	7,873.60 374.40	SPRING 10	P03488	00069134	06/03/2010
MW IP	ANTHEM LIFE INSURANCE V000046	JUNE 10 OPTIONAL KIFE INSURAN	0010-2186 Optional Life Insurance	Vendor Total: ITK60210	374.40 5.00	700003344A		00069135	06/03/2010
MW IP	ARCZYNSKI, ANDREW V V005588	JUNE LEGAL SERVICES	101005-6005 Legal Services	Vendor Total: ITK61010	5.00 26,789.77	JUNE 10	P03530	00069161	06/09/2010
MW OH	AT & T V006635	MAY TELEPHONE CHARGES	431010-6215 Telephone	Vendor Total: TK61010A	26,789.77 277.09	060310		00069168	06/15/2010
MW OH	AVILA, ALEXANDRA V006968	DEPOSIT REFUND - TRI CITY	100000-4385 / 79188-4385 Facility Rental	Vendor Total: TK61010A	277.09 50.00	62029		00069169	06/15/2010
MW OH	B & M LAWN & GARDEN CE PARTS V000127		0043-1505 Auto Supply Inventory	Vendor Total: TK61010A	50.00 11.94	546843	P01889	00069170	06/15/2010
MW OH	B & M LAWN & GARDEN CE PARTS V000127		0043-1505 Auto Supply Inventory	TK61010A	75.33	547578	P01889	00069170	06/15/2010
MW OH	B & T WORKS INC V006350	CONSTRUCTION SERVICES	333538-6185 / 6101540141-6185 Construction Services	Vendor Total: TK61010A	87.27 12,683.05	23486-RETENT	P01976	00069171	06/15/2010
MW IP	BICKMORE RISK SERVICES	ACTUARIAL CONSULTING SERVICE	102021-6010	Vendor Total: ITK60210	12,683.05 500.00	BRS-0004933	P03495	00069136	06/03/2010

**City of Placentia
Warrant Register
For 06/15/2010**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoices#	PO #	Check #	Check Date
	V006943		Accounting & Auditing Service						
MW IP	BODY SKILLS LLC V006601	SPRING 10 INSTRUCTOR PAYMENT	104071-6060 / 79448-6060 Instructional Services	Vendor Total: ITK60210	500.00 505.70	SPRING 10	P03484	00069137	06/03/2010
MW IP	BOORMAN, ROY V002064	SPRING 10 INSTRUCTOR PAYMENT	104071-6060 / 79448-6060 Instructional Services	Vendor Total: ITK60210	505.70 427.70	SPRING 10	P03486	00069138	06/03/2010
MW OH	BOYD CONSTRUCTION V006747	HOUSING REHAB 161 E. ORANGET	302535-6401 Community Programs	Vendor Total: TK61010A	427.70 7,745.00	2639	P03108	00069172	06/15/2010
MW OH	BOYD CONSTRUCTION V006747	HOUSING REHAB 161 E. ORANGET	302535-6401 Community Programs	TK61010A	2,800.00	2632	P03109	00069172	06/15/2010
MW OH	BOYD CONSTRUCTION V006747	HOUSING REHAB 250 S. ROSE #47	302535-6401 Community Programs	TK61010A	10,945.00	2638	P03110	00069172	06/15/2010
MW OH	BOYD CONSTRUCTION V006747	HOUSING REHAB FOR 622 MISSOL	302535-6401 Community Programs	TK61010A	14,950.00	2640	P03111	00069172	06/15/2010
MW OH	BUREAU VERITAS NORTH / V004481	OC GATEWAY PROJECT	333552-6185 / 61056-6185 Construction Services	Vendor Total: TK61010A	36,440.00 2,625.00	1082667	P02814	00069173	06/15/2010
MW OH	BURKE WILLIAMS & SOREN V006247	LEGAL SERVICES	101005-6005 Legal Services	Vendor Total: TK61010B	2,625.00 9,158.52	137628	P03493	00069174	06/15/2010
MW OH	BURKE WILLIAMS & SOREN V006247	LEGAL SERVICES	404582-6006 Litigation	TK61010B	792.20	137628	P03493	00069174	06/15/2010
MW OH	BURKE WILLIAMS & SOREN V006247	LEGAL SERVICES	374386-6005 Legal Services	TK61010B	947.09	137628	P03493	00069174	06/15/2010
MW OH	BUSINESS PRODUCTS DISTI V000152	OFFICE SUPPLIES	104070-6315 Office Supplies	Vendor Total: TK61010A	10,897.81 51.01	15600	P02880	00069175	06/15/2010

**City of Placentia
Warrant Register
For 06/15/2010**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	CABRAL, MARIA DE LOS AN V006935	DEPOSIT REFUND - BACKS BLDG Facility Rental	100000-4385 / 79161-4385	TK61010A	150.00	62021		00069176	06/15/2010
				Vendor Total:	51.01				
MW IP	CALIFORNIA PUBLIC EMPL V006234	JUNE MED INSURANCE PREMIUM Health Insurance Premiums	395083-5161	ITK60210	11,282.11	H20100605000C		00069139	06/03/2010
MW IP	CALIFORNIA PUBLIC EMPL V006234	JUNE MED INSURANCE PREMIUM ISF Health Ins Reimbursement	395000-4715	ITK60210	108,616.93	H20100605000C		00069139	06/03/2010
				Vendor Total:	119,899.04				
MW OH	CALIFORNIA STATE DISBU V004813	P/E 5/29/10 PD DATE 6/4/10 Garnishments W/H	0029-2196	PY10012	55.39	2700/1001012		00069151	06/04/2010
MW OH	CALIFORNIA STATE DISBU V004813	P/E 5/29/10 PD DATE 6/4/10 Garnishments W/H	0048-2196	PY10012	293.98	2700/1001012		00069151	06/04/2010
MW OH	CALIFORNIA STATE DISBU V004813	P/E 5/29/10 PD DATE 6/4/10 Garnishments W/H	0010-2196	PY10012	1,503.24	2700/1001012		00069151	06/04/2010
				Vendor Total:	1,852.61				
MW OH	CDA V005844	VEHICULAR HOMICIDE-REG Staff Training	103041-6250	TK61010A	300.00	94093	P03370	00069177	06/15/2010
				Vendor Total:	300.00				
MW OH	CHUA, TRINA V004846	CLASS REFUND Recreation Programs	100000-4340 / 79128-4340	TK61010A	79.00	62169		00069178	06/15/2010
				Vendor Total:	79.00				
MW OH	CITY OF LA HABRA V000600	3RD COURT LIASION SRV Dept. Contract Services	103043-6290	TK61010A	5,900.00	LH 10-303-AR	P03411	00069179	06/15/2010
MW OH	CITY OF LA HABRA V000600	4TH QTR COURT LIASION SERVIC Dept. Contract Services	103043-6290	TK61010A	5,900.00	LH 10-304-AR	P03433	00069179	06/15/2010
				Vendor Total:	11,800.00				
MW OH	CIVIC PLUS V006674	ANNUAL PAYMENT FOR WEBSITE Other Capital Outlay	333523-6899	TK61010A	16,525.00	79908	P02886	00069180	06/15/2010

**City of Placentia
Warrant Register
For 06/15/2010**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	CM SCHOOL SUPPLY CO V000269	P.A.R.K.S SUMMER CRAFT SUPPLI	104071-6301 Special Department Supplies	Vendor Total: TK61010A	16,525.00 286.61	338422	P03355	00069181	06/15/2010
MW OH	COMMERCIAL AQUATIC SE V005203	DEC GOMEZ POOL MAINT	104071-6130 / 79169-6130 Repair & Maint/Facilities	Vendor Total: TK61010A	286.61 300.00	44896	P03182	00069182	06/15/2010
MW OH	COMMERCIAL AQUATIC SE V005203	GOMEZ POOL MAINT	104071-6130 / 79169-6130 Repair & Maint/Facilities	TK61010A	224.63	45241	P03182	00069182	06/15/2010
MW OH	COMMERCIAL AQUATIC SE V005203	DEC WHITTEN POOL MAINT	104071-6130 / 79169-6130 Repair & Maint/Facilities	TK61010A	300.00	44895	P03183	00069182	06/15/2010
MW OH	COMMUNITY HEALTH CHA V000192	P/E 5/29/10 PD DATE 6/4/10	0048-2194 CHAD	Vendor Total: PY10012	824.63 0.75	2640/1001012		00069152	06/04/2010
MW OH	COMMUNITY HEALTH CHA V000192	P/E 5/29/10 PD DATE 6/4/10	0029-2194 CHAD	PY10012	0.50	2640/1001012		00069152	06/04/2010
MW OH	COMMUNITY HEALTH CHA V000192	P/E 5/29/10 PD DATE 6/4/10	0037-2194 CHAD	PY10012	1.00	2640/1001012		00069152	06/04/2010
MW OH	COMMUNITY HEALTH CHA V000192	P/E 5/29/10 PD DATE 6/4/10	0010-2194 CHAD	PY10012	20.75	2640/1001012		00069152	06/04/2010
MW OH	COMPUTER SERVICES COM V000258	INTERSECTION MAINTENANCE	0010-1228 AR/County of Orange	Vendor Total: TK61010A	23.00 30.46	3858-71		00069183	06/15/2010
MW OH	COMPUTER SERVICES COM V000258	INTERSECTION MAINTENANCE	0010-1232 Accts Rec/Other Agencies	TK61010A	48.50	3858-71		00069183	06/15/2010
MW OH	COMPUTER SERVICES COM V000258	INTERSECTION MAINTENANCE	0010-1226 AR/City of Yorba Linda	TK61010A	78.76	3858-71		00069183	06/15/2010
MW OH	COMPUTER SERVICES COM V000258	INTERSECTION MAINTENANCE	0010-1224 AR/City of Fullerton	TK61010A	135.63	3858-71		00069183	06/15/2010
MW OH	COMPUTER SERVICES COM V000258	INTERSECTION MAINT	103566-6305 Traffic Control Devices	TK61010A	2,556.65	3858-71	P02204	00069183	06/15/2010

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MW OH	COMPUTER SERVICES COM V000258	APRIL INTERSECTION MAINT	103566-6305 Traffic Control Devices	TK61010A	11,130.57	3859-1798	P02204	00069183	06/15/2010
			Vendor Total:		13,980.57				
MW OH	COUNTY OF ORANGE V000701	MAY OCATS SERVICE	103043-6299 Other Purchased Services	TK61010A	784.00	SH26516	P02047	00069185	06/15/2010
MW OH	COUNTY OF ORANGE V000701	800 MHZ COST 4TH QTR	103043-6137 Repair Maint/Equipment	TK61010A	7,775.00	SC04577	P03379	00069185	06/15/2010
MW OH	COUNTY OF ORANGE V000701	PARCEL LISTING FOR TRASH RAT	374386-6230 Printing & Binding	TK61010B	97.00	61010	P03527	00069185	06/15/2010
			Vendor Total:		8,656.00				
MW OH	CREATIVE BENEFITS INC V000283	PAYROLL DEDUCTION FLEX BENI	0010-2188 Health Care SSA	TK61010A	19.23	052610A		00069186	06/15/2010
MW OH	CREATIVE BENEFITS INC V000283	PAYROLL DEDUCTION FLEX BENI	0010-2190 Dependent Care SSA	TK61010A	192.31	052610A		00069186	06/15/2010
MW OH	CREATIVE BENEFITS INC V000283	P/E 5/29/10 PD DATE 6/4/10	0010-2188 Health Care SSA	PY10012	159.61	2655/1001012		00069153	06/04/2010
			Vendor Total:		371.15				
MW OH	CYSTIC FIBROSIS FOUNDA V006936	DEPOSIT REFUND - TRI CITY	100000-4385 / 79188-4385 Facility Rental	TK61010A	300.00	62025		00069187	06/15/2010
			Vendor Total:		300.00				
MW OH	DALAL, KULIN V002095	DEPOSIT REFUND - BACKS BLDG	100000-4385 / 79161-4385 Facility Rental	TK61010B	150.00	62389		00069188	06/15/2010
			Vendor Total:		150.00				
MW OH	DATA TICKET INC. V006119	MARCH CODE ENFORCEMENT PR	102533-6290 Dept. Contract Services	TK61010B	729.36	31102	P01769	00069190	06/15/2010
MW OH	DATA TICKET INC. V006119	APRIL CODE ENFORCEMENT PRO	102533-6290 Dept. Contract Services	TK61010B	637.85	31692	P01769	00069190	06/15/2010
			Vendor Total:		1,367.21				
MW OH	DEPARTMENT ISSUE INC V006493	HELMETS	103041-6360 / 50045-6340 Uniforms	TK61010B	837.38	24601	P02325	00069191	06/15/2010

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MW OH	DEPARTMENT ISSUE INC V006493	MOTOR BOOTS	103041-6360 / 50045-6340 Uniforms	TK61010B	473.06	24608	P02325	00069191	06/15/2010
MW OH	DFS FLOORING INC V000099	CARPET CLEANING	433654-6130 Repair & Main/Facilities	Vendor Total:	1,310.44				
MW OH	DILFER, CELINE V006937	REFUND - FUTSAL LEAGUE	100000-4340 Recreation Programs	TK61010B	605.00	300098-59	P03467	00069192	06/15/2010
MW OH	DISTINGUISHED PEST CONJ V003466	PEST CONTROL	433654-6130 Repair & Main/Facilities	Vendor Total:	605.00				
MW OH	DMV V006682	DUPLICATE TITLE REQUEST	0043-1505 Auto Supply Inventory	TK61010B	175.00	61840	P03394	00069193	06/15/2010
MW OH	DO, HIEN V006872	CLASS REFUND	100000-4340 / 79448-4340 Recreation Programs	Vendor Total:	175.00				
MW OH	DON-A-VEE CHRYSLER JEE V000345	AUTOMOTIVE PARTS	0043-1505 Auto Supply Inventory	TK61010B	965.00	6683	P03461	00069194	06/15/2010
MW OH	ECHEVERRIA, LEONEL V005193	DEPOSIT REFUND - AGUIRRE	100000-4385 / 79160-4385 Facility Rental	Vendor Total:	18.00	REG227			
MW OH	EDFUND ATTN: P/E 5/29/10 V004608	PD DATE 6/4/10	0010-2196 Garnishments W/H	TK61010B	18.00	62078			
MW OH	EDFUND ATTN: P/E 5/29/10 V004608	PD DATE 6/4/10	0029-2196 Garnishments W/H	Vendor Total:	60.00				
MW OH	EDFUND ATTN: P/E 5/29/10 V004608	PD DATE 6/4/10	0048-2196	TK61010B	55.77	5023170	P01891	00069197	06/15/2010
MW OH	EDFUND ATTN: P/E 5/29/10 V004608	PD DATE 6/4/10	0010-2196 Garnishments W/H	Vendor Total:	55.77				
MW OH	EDFUND ATTN: P/E 5/29/10 V004608	PD DATE 6/4/10	0029-2196 Garnishments W/H	TK61010B	100.00	62027			
MW OH	EDFUND ATTN: P/E 5/29/10 V004608	PD DATE 6/4/10	0048-2196	Vendor Total:	100.00				
MW OH	EDFUND ATTN: P/E 5/29/10 V004608	PD DATE 6/4/10	0010-2196 Garnishments W/H	PY10012	520.66	27111/1001012		00069154	06/04/2010
MW OH	EDFUND ATTN: P/E 5/29/10 V004608	PD DATE 6/4/10	0029-2196 Garnishments W/H	PY10012	78.19	27111/1001012		00069154	06/04/2010
MW OH	EDFUND ATTN: P/E 5/29/10 V004608	PD DATE 6/4/10	0048-2196	PY10012	31.27	27111/1001012		00069154	06/04/2010

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	V004608		Garnishments W/H						
MW OH	ELDRIDGE, JANET V006960	TRASH RATE INCLUTION	370000-4358 Contractor	Vendor Total: TK61010B	630.12 247.32	61010	P03528	00069199	06/15/2010
MW OH	FAIRWAY FORD V000376	VEHICLE PARTS	0043-1505 Auto Supply Inventory	Vendor Total: TK61010B	247.32 12.85	154723	P01904	00069200	06/15/2010
MW OH	FAST SMOG TEST ONLY V006128	SMOG TEST	0043-1505 Auto Supply Inventory	Vendor Total: TK61010B	12.85 35.00	2401	P01897	00069201	06/15/2010
MW OH	FEARS, JANET V006949	DEPOSIT REFUND - TRI CITY	100000-4385 / 79188-4385 Facility Rental	Vendor Total: TK61010B	35.00 50.00	62385		00069202	06/15/2010
MW IP	FUN WITH HORSES V002779	CONTRACT INSTUCTOR PAYMENT	104071-6060 / 79432-6060 Instructional Services	Vendor Total: ITK60210	50.00 938.60	SPRING 10	P03483	00069140	06/03/2010
MW OH	G5 VENTURES V000743	FUEL	0043-1505 Auto Supply Inventory	Vendor Total: TK61010B	938.60 32.01	2008304	P03468	00069203	06/15/2010
MW OH	GITESH, SHAH V006950	DEPOSIT REFUND - BACKS BLDG	100000-4385 / 79161-4385 Facility Rental	Vendor Total: TK61010B	32.01 150.00	62387		00069204	06/15/2010
MW OH	GONSALVES & SON, JOE V005577	APRIL LEGISLATIVE SERVICES	101001-6099 Other Professional Services	Vendor Total: TK61010B	150.00 4,000.00	1688	P02760	00069205	06/15/2010
MW OH	GONSALVES & SON, JOE V005577	MAY LEGISLATIVE SERVICES	101001-6099 Other Professional Services	TK61010B	4,000.00	1747	P02760	00069205	06/15/2010
MW OH	GONSALVES & SON, JOE V005577	JUNE LEGISLATIVE SERVICES	101001-6099 Other Professional Services	TK61010B	4,000.00	1798	P02760	00069205	06/15/2010

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MW OH	GONZALEZ, BERTHA V006951	DEPOSIT REFUND - BACKS BLDG	100000-4385 / 79161-4385 Facility Rental	Vendor Total: TK61010B	12,000.00	150.00 62380		00069206	06/15/2010
MW OH	GORAJIA, SHARAD V006938	DEPOSIT REFUND - TRI CITY	100000-4385 / 79188-4385 Facility Rental	Vendor Total: TK61010B	150.00	50.00 62032		00069207	06/15/2010
MW OH	GORM INCORPORATED V002843	JANITORIAL SUPPLIES	433654-6301 Special Department Supplies	Vendor Total: TK61010B	50.00	251.11 163381	P03281	00069208	06/15/2010
MW OH	GRIEGO, DEONNE V005097	SR. CENTER MOTHERS DAY ENTE	0044-2040 / 79278-2040 Special Deposits	Vendor Total: TK61010B	251.11	75.00 51910	P03432	00069209	06/15/2010
MW OH	GUERRERO, ISAAC V006969	RENTAL REFUND - TRI CITY	100000-4385 / 79188-4385 Facility Rental	Vendor Total: TK61010B	75.00	20.00 60919		00069210	06/15/2010
MW IP	GUNNELS, VALERIE V005198	SPRING 10 INSTRUCTOR PAYMEN	104071-6060 / 79448-6060 Instructional Services	Vendor Total: ITK60210	20.00	397.15 SPRING 10	P03487	00069141	06/03/2010
MW OH	GUTIERREZ, DINA V006970	DEPOSIT REFUND - TRI CITY	100000-4385 / 79161-4385 Facility Rental	Vendor Total: TK61010B	397.15	125.00 61810		00069211	06/15/2010
MW OH	HDL COREN & CONE V000464	CONTRACT SRV - APRIL/JUNE 2011	102021-6099 Other Professional Services	Vendor Total: TK61010B	125.00	3,150.00 0015782-IN	P03506	00069212	06/15/2010
MW OH	HERNANDEZ, MARGARITA V006966	DEPOSIT REFUND - TRI CITY	100000-4385 / 79188-4385 Facility Rental	Vendor Total: TK61010B	3,150.00	50.00 59656		00069213	06/15/2010
MW OH	HINDS, MARIE	DEPOSIT REFUND - TRI CITY	100000-4385	Vendor Total: TK61010B	50.00	50.00 62030		00069214	06/15/2010

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	V006945		Facility Rental						
MW OH	HONEYWELL INTERNATIONAL AC/HVAC MAINT V001388		433654-6137 Repair Maint/Equipment	TK61010B	50.00	12,549.00	3486090	P03445	00069215 06/15/2010
			Vendor Total:		50.00				
MW OH	IMPERIAL SPRINKLER SUPP IRRIGATION CONTROLS V006506		103655-6199 Other Purchased Property Svc	TK61010B		173.19	1013388-01	P03391	00069216 06/15/2010
			Vendor Total:			173.19			
MW OH	IMPERIAL SPRINKLER SUPP IRRIGATION CONTROLS V006506		103655-6199 Other Purchased Property Svc	TK61010B		233.18	1013859-00	P03391	00069216 06/15/2010
			Vendor Total:			233.18			
MW OH	IMPERIAL SPRINKLER SUPP IRRIGATION CONTROLS V006506		103655-6199 Other Purchased Property Svc	TK61010B		54.27	1017514-00	P03391	00069216 06/15/2010
			Vendor Total:			54.27			
MW OH	JONES CAHL & ASSOCIATE: ENGINEERING SERVICES V004060		333552-6015 / 6100415600-6015 Engineering Services	TK61010B		26,555.72	7996	P03464	00069217 06/15/2010
			Vendor Total:			26,555.72			
MW OH	JUSA V006890	DEPOSIT REFUND - VALDEZ	100000-4385 / 79177-4385 Facility Rental	TK61010B		125.00	62023		00069218 06/15/2010
			Vendor Total:			125.00			
MW OH	KELLEN, BRANDY V006946	CLASS REFUND	100000-4340 / 79148-4340 Recreation Programs	TK61010B		40.00	62149		00069219 06/15/2010
			Vendor Total:			40.00			
MW OH	KIRKLAND, RICHARD V002618	TOOL REIMBURSEMENT	433658-6350 Small Tools/Equipment	TK61010B		490.79	42710	P03462	00069220 06/15/2010
			Vendor Total:			490.79			
MW OH	KIRKLAND, RICHARD V002618	BOOT REIMBURSEMENT	433658-6350 Small Tools/Equipment	TK61010B		110.00	52110	P03491	00069220 06/15/2010
			Vendor Total:			110.00			
MW OH	KNOWLES-MCNIFF INC V000558	SOFTWARE MAINT	422023-6136 Software Maintenance	TK61010B		600.79	90249	P02471	00069221 06/15/2010
			Vendor Total:			600.79			
			Vendor Total:			850.50			

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MW OH	LOPEZ, SAM V006967	DEPOSIT REFUND - TRI CITY	100000-4385 / 79188-4385 Facility Rental	TK61010B	50.00	59658		00069223	06/15/2010
MW IP	MEDICAL EYE SERVICES V005168	JUNE VISION INUSURANCE PREMIL	395083-5164 Optical Insurance Premiums	Vendor Total: ITK60210	50.00 1,281.44	101282244901		00069142	06/03/2010
MW IP	MEDICAL EYE SERVICES V005168	JUNE VISION INSURANCE PREMIL	395000-4740 ISF Employee Optical Costs	ITK60210	2,103.17	101282244901		00069142	06/03/2010
MW OH	MID SO. CAL DISTRICT NO. V006947	RENTAL REFUND - WHITTEN CNT	100000-4385 / 79195-4385 Facility Rental	Vendor Total: TK61010B	3,384.61 125.00	60917		00069224	06/15/2010
MW IP	MINNESOTA LIFE INSURAN V000627	JUNE LIFE INSURANCE PREMIUM:	101512-5163 Life Insurance Premiums	Vendor Total: ITK60210	125.00 188.27	JUNE 10		00069143	06/03/2010
MW IP	MINNESOTA LIFE INSURAN V000627	JUNE LIFE INSURANCE PREMIUM:	101511-5163 Life Insurance Premiums	ITK60210	644.40	JUNE 10		00069143	06/03/2010
MW OH	MONTGOMERY, JULIE V006952	CLASS REFUND	100000-4340 / 79448-4340 Recreation Programs	Vendor Total: TK61010B	832.67 135.00	62392		00069225	06/15/2010
MW OH	MOSQUEDA, DAVID V006948	DEPOSIT REFUND - KRAEMER PAI	100000-4385 / 79175-4385 Facility Rental	Vendor Total: TK61010B	135.00 100.00	62022		00069226	06/15/2010
MW OH	MZN CONSTRUCTION INC V003959	HOUSING REHAB FOR 1732 KINGS	302535-6401 Community Programs	Vendor Total: TK61010B	100.00 11,475.00	2302-IN	P03107	00069227	06/15/2010
MW OH	MZN CONSTRUCTION INC V003959	HOUSING REHAB - 620 PINEHURST	302535-6401 Community Programs	TK61010B	11,475.00	2300-IN	P03112	00069227	06/15/2010
MW OH	MZN CONSTRUCTION INC V003959	HOUSING REHAB 620 PINEHURST	302535-6401 Community Programs	TK61010B	1,275.00	2301-IN	P03112	00069227	06/15/2010
MW OH	MZN CONSTRUCTION INC V003959	HOUSING REHAB 245 RIDGELAKE	302535-6401 Community Programs	TK61010B	535.00	2309-IN	P03132	00069227	06/15/2010

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MW IP	NAYLOR, ROBYN V003691	SPRING 10 INSTRUCTOR PAYMEN	104071-6060 / 79448-6060 Instructional Services	Vendor Total: ITK60210	24,760.00	87.75 SPRING 10	P03490	00069144	06/03/2010
MW OH	NEEDHAM, CHRIS V006953	DEPOSIT REFUND - TRI CITY	100000-4385 / 79188-4385 Facility Rental	Vendor Total: TK61010C	87.75	100.00 62388		00069228	06/15/2010
MW OH	NEXTEL COMMUNICATION V000670	MONTHLY TELEPHONE CHARGES	431010-6215 Telephone	Vendor Total: TK61010C	100.00	1,575.52 521311782-026		00069229	06/15/2010
MW IP	NOVAPRO RISK SOLUTIONS V004397	APRIL LIABILITY CLAIMS ADJUSTI	404582-6025 Third Party Administration	Vendor Total: ITK60210	1,575.52	1,452.00 AX00008518	P02911	00069145	06/03/2010
MW IP	NOVAPRO RISK SOLUTIONS V004397	MAY LIABILITY CLAIMS ADJUSTE	404582-6025 Third Party Administration	Vendor Total: ITK60210	1,452.00	1,452.00 AX00008572	P02911	00069145	06/03/2010
MW OH	NOVAPRO RISK SOLUTIONS V004397	JUNE-LIABILITY CLAIMS ADJUSTI	404582-6025 Third Party Administration	Vendor Total: TK61010C	1,452.00	1,452.00 AX00008628	P02911	00069230	06/15/2010
MW OH	ONE STOP UNDERCAR V000747	VEHICLE PARTS	0043-1505 Auto Supply Inventory	Vendor Total: TK61010C	4,356.00	25.33 893945	P03435	00069231	06/15/2010
MW OH	ONE STOP UNDERCAR V000747	VEHICLE PARTS	0043-1505 Auto Supply Inventory	Vendor Total: TK61010C	2.61	894283	P03435	00069231	06/15/2010
MW OH	ONE STOP UNDERCAR V000747	VEHICLE PARTS	0043-1505 Auto Supply Inventory	Vendor Total: TK61010C	48.77	894341	P03435	00069231	06/15/2010
MW OH	ONE STOP UNDERCAR V000747	VEHICLE PARTS	0043-1505 Auto Supply Inventory	Vendor Total: TK61010C	6.81	894556	P03435	00069231	06/15/2010
MW OH	ONE STOP UNDERCAR V000747	AUTO PARTS	0043-1505 Auto Supply Inventory	Vendor Total: TK61010C	273.65	884479	P03436	00069231	06/15/2010
MW OH	ONE STOP UNDERCAR V000747	AUTO PARTS	0043-1505 Auto Supply Inventory	Vendor Total: TK61010C	18.94	889317	P03436	00069231	06/15/2010
MW OH	ONE STOP UNDERCAR V000747	AUTO PARTS	0043-1505 Auto Supply Inventory	Vendor Total: TK61010C	50.26	889516	P03436	00069231	06/15/2010

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	V000747		Auto Supply Inventory						
MW OH	ONYX ARCHITECTS V006691	ARCHITECTURAL DESIGN SRV	333554-6185 / 61043-6185 Construction Services	TK61010C	426.37	10396	P03430	00069232	06/15/2010
			Vendor Total:		1,553.20				
MW OH	ORANGE COUNTY DISTRICT V006392	PPD 10-0962 ASSET/10F05120 FOR	0044-2044 / 80025-2044 Asset Seizure Deposit	TK61010B	1,467.00	PPD 10-0962	P03520	00069233	06/15/2010
			Vendor Total:		1,467.00				
MW OH	ORANGE COUNTY EMPLOY V000699	P/E 5/29/10 PD DATE 6/4/10	0029-2176 PCEA/OCEA Assoc Dues	PY10012	10.57	2610/1001012		00069155	06/04/2010
MW OH	ORANGE COUNTY EMPLOY V000699	P/E 5/29/10 PD DATE 6/4/10	0010-2176 PCEA/OCEA Assoc Dues	PY10012	277.03	2610/1001012		00069155	06/04/2010
MW OH	ORANGE COUNTY EMPLOY V000699	P/E 5/29/10 PD DATE 6/4/10	0043-2176 PCEA/OCEA Assoc Dues	PY10012	28.86	2610/1001012		00069155	06/04/2010
MW OH	ORANGE COUNTY EMPLOY V000699	P/E 5/29/10 PD DATE 6/4/10	0037-2176 PCEA/OCEA Assoc Dues	PY10012	8.18	2610/1001012		00069155	06/04/2010
MW OH	ORANGE COUNTY EMPLOY V000699	P/E 5/29/10 PD DATE 6/4/10	0048-2176 PCEA/OCEA Assoc Dues	PY10012	31.30	2610/1001012		00069155	06/04/2010
			Vendor Total:		355.94				
MW OH	ORANGE COUNTY FIRE AUTH V000704	4TH QTR 2009/2010 FIRE/PARAMET	103044-6190 Fire Authority Services	TK61010C	1,140,660.50	S0225507	P03428	00069234	06/15/2010
			Vendor Total:		1,140,660.50				
MW OH	ORANGE COUNTY SHERIFF V005007	P/E 5/29/10 PD DATE 6/4/10	0048-2196 Garnishments W/H	PY10012	22.50	2714/1001012		00069156	06/04/2010
MW OH	ORANGE COUNTY SHERIFF V005007	P/E 5/29/10 PD DATE 6/4/10	0010-2196 Garnishments W/H	PY10012	694.32	2714/1001012		00069156	06/04/2010
MW OH	ORANGE COUNTY SHERIFF V005007	P/E 5/29/10 PD DATE 6/4/10	0029-2196 Garnishments W/H	PY10012	15.00	2714/1001012		00069156	06/04/2010
			Vendor Total:		731.82				
MW OH	ORTEGA, IRENE	DEPOSIT REFUND - TRI CITY	100000-4385 / 79188-4385	TK61010C	100.00	62381		00069236	06/15/2010

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	V006954		Facility Rental						
MW OH	PAK WEST PAPER & PACKA V000815	JANITORIAL SUPPLIES	433654-6301 Special Department Supplies	TK61010C	100.00 1,544.37	833775-00	P03443	00069237	06/15/2010
MW OH	PARTS SOURCE V000817	VEHICLE PARTS	0043-1505 Auto Supply Inventory	TK61010C	9.58	23786	P01894	00069238	06/15/2010
MW OH	PARTS SOURCE V000817	VEHICLE PARTS	0043-1505 Auto Supply Inventory	TK61010C	6.81	24533	P01894	00069238	06/15/2010
MW OH	PARTS SOURCE V000817	VEHICLE PARTS	0043-1505 Auto Supply Inventory	TK61010C	2.12	24853	P01894	00069238	06/15/2010
MW OH	PASALO, LLANELY V006955	DEPOSIT REFUND - AGUIRRE	100000-4385 / 79160-4385 Facility Rental	TK61010C	18.51 100.00	62390		00069239	06/15/2010
MW OH	PATEL, BINEETA V005068	DEPOSIT REFUND - BACKS BLDG	100000-4385 / 79161-4385 Facility Rental	TK61010C	100.00	62377		00069240	06/15/2010
MW OH	PCEA C/O NORTH ORANGE V000679	P/E 5/29/10 PD DATE 6/4/10	0029-2176 PCEA/OCEA Assoc Dues	PY10012	150.00 0.28	2615/1001012		00069157	06/04/2010
MW OH	PCEA C/O NORTH ORANGE V000679	P/E 5/29/10 PD DATE 6/4/10	0010-2176 PCEA/OCEA Assoc Dues	PY10012	7.22	2615/1001012		00069157	06/04/2010
MW OH	PCEA C/O NORTH ORANGE V000679	P/E 5/29/10 PD DATE 6/4/10	0048-2176 PCEA/OCEA Assoc Dues	PY10012	0.78	2615/1001012		00069157	06/04/2010
MW OH	PCEA C/O NORTH ORANGE V000679	P/E 5/29/10 PD DATE 6/4/10	0043-2176 PCEA/OCEA Assoc Dues	PY10012	0.75	2615/1001012		00069157	06/04/2010
MW OH	PCEA C/O NORTH ORANGE V000679	P/E 5/29/10 PD DATE 6/4/10	0037-2176 PCEA/OCEA Assoc Dues	PY10012	0.22	2615/1001012		00069157	06/04/2010
MW OH	PENNER PARTITIONS INC.	RESTROOM FIXTURES	103655-6301	TK61010C	9.25 326.25	10-19633	P02331	00069241	06/15/2010

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V000827		Special Department Supplies						
MW IP	PLACENTIA CITY OF V000822	REPLENSIH UNDERCOVER FUNDS 213041-6301	Special Department Supplies	Vendor Total: ITK60210	326.25 950.00	51910	P03082	00069146	06/03/2010
MW OH	PLACENTIA POLICE MANAC V000839	P/E 5/29/10 PD DATE 6/4/10	Police Mgmt Assn Dues	Vendor Total: PY10012	950.00 995.66	2625/1001012		00069158	06/04/2010
MW OH	PLACENTIA POLICE OFFICE V003519	P/E 5/29/10 PD DATE 6/4/10	Placentia Police Assoc Dues	Vendor Total: PY10012	995.66 47.81	2620/1001012		00069159	06/04/2010
MW OH	PLACENTIA POLICE OFFICE V003519	P/E 5/29/10 PD DATE 6/4/10	Placentia Police Assoc Dues	PY10012	2,679.01	2620/1001012		00069159	06/04/2010
MW IP	PRE-PAID LEGAL SERVICES MAY V000847	PAYROLL DEDUCTIONS	Police Legal Services	Vendor Total: ITK61010	2,726.82 626.52	020510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES MAY V000847	PAYROLL DEDUCTIONS	Police Legal Services	ITK61010	22.42	020510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES MAY V000847	PAYROLL DEDUCTIONS	Police Legal Services	ITK61010	11.22	020510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES MAY V000847	PAYROLL DEDUCTIONS	Police Legal Services	ITK61010	34.13	020510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES MAY V000847	PAYROLL DEDUCTIONS	Police Legal Services	ITK61010	10.36	020510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES MAY V000847	PAYROLL DEDUCTIONS	Police Legal Services	ITK61010	56.40	020510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES MARCH V000847	PAYROLL DEDUCTIONS	Police Legal Services	ITK61010	56.40	030510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES MARCH V000847	PAYROLL DEDUCTIONS	Police Legal Services	ITK61010	589.98	030510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES MARCH V000847	PAYROLL DEDUCTIONS	Police Legal Services	ITK61010	39.60	030510		00069162	06/09/2010

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	V000847		Police Legal Services						
MW IP	PRE-PAID LEGAL SERVICES	MARCH PAYROLL DEDUCTIONS	0022-2192 Police Legal Services	ITK61010	11.22	030510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES	MARCH PAYROLL DEDUCTIONS	0038-2192 Police Legal Services	ITK61010	10.36	030510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES	MARCH PAYROLL DEDUCTIONS	0029-2192 Police Legal Services	ITK61010	11.42	030510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES	MARCH PAYROLL DEDUCTIONS	0037-2192 Police Legal Services	ITK61010	6.22	030510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES	APRIL PAYROLL DEDUCTIONS	0048-2192 Police Legal Services	ITK61010	39.27	040510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES	APRIL PAYROLL DEDUCTIONS	0010-2192 Police Legal Services	ITK61010	578.47	040510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES	APRIL PAYROLL DEDUCTIONS	0022-2192 Police Legal Services	ITK61010	9.30	040510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES	APRIL PAYROLL DEDUCTIONS	0029-2192 Police Legal Services	ITK61010	11.23	040510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES	APRIL PAYROLL DEDUCTIONS	0037-2192 Police Legal Services	ITK61010	6.22	040510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES	APRIL PAYROLL DEDUCTIONS	0038-2192 Police Legal Services	ITK61010	10.36	040510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES	APRIL PAYROLL DEDUCTIONS	0043-2192 Police Legal Services	ITK61010	56.40	040510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES	MAY PAYROLL DEDUCTIONS	0048-2192 Police Legal Services	ITK61010	40.08	050510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES	MAY PAYROLL DEDUCTIONS	0043-2192 Police Legal Services	ITK61010	563.85	050510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES	MAY PAYROLL DEDUCTIONS	0010-2192 Police Legal Services	ITK61010	10.65	050510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES	MAY PAYROLL DEDUCTIONS	0022-2192 Police Legal Services	ITK61010					

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MW IP	PRE-PAID LEGAL SERVICES V000847	MAY PAYROLL DEDUCTIONS	0029-2192 Police Legal Services	ITK61010	11.74	050510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES V000847	MAY PAYROLL DEDUCTIONS	0037-2192 Police Legal Services	ITK61010	6.22	050510		00069162	06/09/2010
MW IP	PRE-PAID LEGAL SERVICES V000847	MAY PAYROLL DEDUCTIONS	0038-2192 Police Legal Services	ITK61010	10.36	050510		00069162	06/09/2010
			Vendor Total:		2,896.80				
MW IP	PRINCIPAL LIFE INSURANC V000844	JUNE LIFE INSURANCE PREMIUM	101511-5163 Life Insurance Premiums	ITK60210	406.91	JUNE 2010		00069147	06/03/2010
MW IP	PRINCIPAL LIFE INSURANC V000844	JUNE LIFE INSURANCE PREMIUM	102020-5163 Life Insurance Premiums	ITK60210	141.43	JUNE 2010		00069147	06/03/2010
MW IP	PRINCIPAL LIFE INSURANC V000844	JUNE LIFE INSURANCE PREMIUM	103650-5163 Life Insurance Premiums	ITK60210	234.87	JUNE 2010		00069147	06/03/2010
MW IP	PRINCIPAL LIFE INSURANC V000844	JUNE LIFE INSURANCE PREMIUM	102531-5163 Life Insurance Premiums	ITK60210	202.50	JUNE 2010		00069147	06/03/2010
MW IP	PRINCIPAL LIFE INSURANC V000844	LIFE INSURANCE PREMIUMS	103040-5163 Life Insurance Premiums	ITK60210	244.32	JUNE 2010		00069147	06/03/2010
MW IP	PRINCIPAL LIFE INSURANC V000844	JUNE LIFE INSURANCE PREMIUM	104072-5163 Life Insurance Premiums	ITK60210	55.94	JUNE 2010		00069147	06/03/2010
			Vendor Total:		1,285.97				
MW OH	PSYCHOLOGICAL CORPOR V003436	APRIL PRE EMPLOYMENT EXAMS	101512-6099 Other Professional Services	TK61010C	500.00	2865	P03451	00069243	06/15/2010
			Vendor Total:		500.00				
MW OH	QUARTERMASTER UNIFORM V005761	PATROL DIVISION UNIFORMS	103041-6360 Uniforms	TK61010C	114.18	R501408001039	P02093	00069244	06/15/2010
MW OH	QUARTERMASTER UNIFORM V005761	PATROL DIVISION UNIFORMS	103041-6360 Uniforms	TK61010C	6.51	R501408001054	P02093	00069244	06/15/2010
MW OH	QUARTERMASTER UNIFORM V005761	SUPPORT SERVICES DIVISION UNIFORMS	103043-6360 Uniforms	TK61010C	86.98	R501430600014	P02093	00069244	06/15/2010
MW OH	QUARTERMASTER UNIFORM V005761	PATROL DIVISION UNIFORMS	103041-6360	TK61010C	206.03	R501435700017	P02093	00069244	06/15/2010

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	V005761		Uniforms					
MW OH	QUARTERMASTER UNIFORMS	UNIFORMS	103041-6360	TK61010C	4.35	R501435901011 P02093	00069244	06/15/2010
	V005761		Uniforms					
MW OH	QUARTERMASTER UNIFORMS	UNIFORMS	103041-6360	TK61010C	3.92	R501457800018 P02093	00069244	06/15/2010
	V005761		Uniforms					
MW OH	QUARTERMASTER UNIFORMS	UNIFORMS	103041-6360	TK61010C	135.94	R501471800001 P02093	00069244	06/15/2010
	V005761		Uniforms					
MW OH	QUARTERMASTER UNIFORMS	UNIFORMS	103041-6360	TK61010C	274.01	R536528801025 P02093	00069244	06/15/2010
	V005761		Uniforms					
MW OH	QUARTERMASTER UNIFORMS	UNIFORMS	103041-6360	TK61010C	36.96	R536729501010 P02093	00069244	06/15/2010
	V005761		Uniforms					
MW OH	QUARTERMASTER UNIFORMS	UNIFORMS	103041-6360	TK61010C	1.96	R536729501028 P02093	00069244	06/15/2010
	V005761		Uniforms					
MW OH	QUARTERMASTER UNIFORMS	UNIFORMS	103042-6360	TK61010C	84.80	R571233100017 P02093	00069244	06/15/2010
	V005761		Uniforms					
				Vendor Total:	955.64			
MW OH	RAY-LITE INDUSTRIES	LIGHTING-2999 E. LA JOLLA ST.	501515-6301 / 20018-6301	TK61010D	7,522.78	1974 P03480	00069245	06/15/2010
	V006931		Special Department Supplies					
				Vendor Total:	7,522.78			
MW OH	RIPPON, BRENDA	DEPOSIT REFUND - TYNES&TUFRI	100000-4385 / 79191-4385	TK61010D	100.00	62391	00069246	06/15/2010
	V006956		Facility Rental					
				Vendor Total:	100.00			
MW OH	RUHLEN, ROSE	DEPOSIT REFUND - KOCH PARK	100000-4385 / 79172-4385	TK61010D	100.00	62024	00069247	06/15/2010
	V006161		Facility Rental					
				Vendor Total:	100.00			
MW OH	SA AQUATICS	CITY HALL FOUNTAIN	103655-6115	TK61010D	285.00	202708 P03299	00069248	06/15/2010
	V002842		Landscaping					
MW OH	SA AQUATICS	CITY HALL FOUNTAIN MAINT	103655-6115	TK61010D	285.00	202733 P03299	00069248	06/15/2010
	V002842		Landscaping					
				Vendor Total:	570.00			

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MW OH	SAN DIEGO POLICE EQUIP. V000984	EQUIPMENT SUPPLIES	103041-6301 Special Department Supplies	TK61010D	54.58	592954	P03410	00069249	06/15/2010
MW OH	SAN DIEGO POLICE EQUIP. V000984	EQUIPMENT SUPPLIES	103041-6301 Special Department Supplies	TK61010D	264.36	592954	P03410	00069249	06/15/2010
MW OH	SAN DIEGO POLICE EQUIP. V000984	EQUIPMENT SUPPLIES	103041-6301 Special Department Supplies	TK61010D	359.42	592954	P03410	00069249	06/15/2010
MW OH	SAN DIEGO POLICE EQUIP. V000984	EQUIPMENT SUPPLIES	103041-6301 Special Department Supplies	TK61010D	25.00	592954	P03410	00069249	06/15/2010
		Vendor Total:			703.36				
MW IP	SCHMIDT, PAMELA J. V001394	SPRING 10 INSTRUCTOR PAYMEN	104071-6060 / 79420-6060 Instructional Services	ITK60210	79.95	SPRING 10	P03489	00069148	06/03/2010
MW OH	SCHREINER, KIMBERLEY V004970	CLASS REFUND	100000-4340 / 79182-4340 Recreation Programs	TK61010D	79.00	62207		00069250	06/15/2010
		Vendor Total:			79.95				
MW OH	SCIENTIA CONSULTING GR V005617	APRIL MDC SERVICES	103043-6099 Other Professional Services	TK61010D	1,254.00	6122	P02691	00069251	06/15/2010
MW OH	SCIENTIA CONSULTING GR V005617	MAY MDC SERVICES	103043-6099 Other Professional Services	TK61010D	1,254.00	6144	P02691	00069251	06/15/2010
		Vendor Total:			2,508.00				
MW OH	SHRED-IT LOS ANGELES V000905	SHRED & RECYCLE DOCS	374386-6299 Other Purchased Services	TK61010D	121.68	00333646571	P02411	00069252	06/15/2010
		Vendor Total:			121.68				
MW OH	SILVA, SALVADOR V006961	DEPOSIT REFUND - MELROSE	100000-4385 / 79177-4385 Facility Rental	TK61010D	125.00	62026		00069253	06/15/2010
		Vendor Total:			125.00				
MW IP	SOUTHERN CALIFORNIA G/ V002682	MARCH NVG CHARGES	384359-6340 Natural Gas	ITK61010	14,357.05	MARCH 10	P02773	00069163	06/09/2010
		Vendor Total:			14,357.05				
MW OH	ST JOSEPH HERITAGE HEAL	APRIL PRE EMPLOYMENT EXAMS	101512-6099	TK61010D	325.00	252-1443	P03450	00069254	06/15/2010

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	V000980		Other Professional Services						
MW OH	STANDARD INSURANCE CO V000904	JUNE LTD/LIFE INSURANCE PREM	395000-4730 ISF LTD Ins Reimbursements	Vendor Total: TK61010D	325.00 4,995.06	JUNE 10		00069255	06/15/2010
MW OH	STANDARD INSURANCE CO V000904	JUNE LTD/LIFE INSURANCE PREM	395000-4725 ISF Life Ins Reimbursements	TK61010D	1,897.70	JUNE 10		00069255	06/15/2010
MW OH	STANDARD INSURANCE CO V000904	JUNE LTD/LIFE INSURANCE PREM	395083-5163 Life Insurance Premiums	TK61010D	982.80	JUNE 10		00069255	06/15/2010
MW OH	STAVELEY, KELLY V006962	DEPOSIT REFUND - TRI CITY	100000-4385 / 79188-4385 Facility Rental	Vendor Total: TK61010D	7,875.56 100.00	62031		00069256	06/15/2010
MW OH	SUBURBAN PROPANE V000971	PROPANE FUEL	0043-1505 Auto Supply Inventory	Vendor Total: TK61010D	100.00 72.43	642608	P01911	00069257	06/15/2010
MW OH	TIRE'S WAREHOUSE V001043	TIRES	0043-1505 Auto Supply Inventory	Vendor Total: TK61010D	72.43 237.07	2105839	P01932	00069258	06/15/2010
MW OH	TIRE'S WAREHOUSE V001043	TIRES	0043-1505 Auto Supply Inventory	TK61010D	102.77	2105840	P01932	00069258	06/15/2010
MW OH	TIRE'S WAREHOUSE V001043	TIRES	0043-1505 Auto Supply Inventory	TK61010D	110.08	2116547	P01932	00069258	06/15/2010
MW IP	TODD, LARRY V002103	SPRING 10 INSTRUCTOR PAYMEN	104071-6060 / 79424-6060 Instructional Services	Vendor Total: ITK60210	449.92 1,045.20	SPRING 10	P03485	00069149	06/03/2010
MW OH	TURBO DATA SYSTEMS INC V001238	APRIL CITATION PROCESSING	103041-6099 Other Professional Services	Vendor Total: TK61010D	1,045.20 1,494.35	16564	P03099	00069259	06/15/2010
MW OH	UNITED WAY OF ORANGE C	P/E 5/29/10 PD DATE 6/4/10	0010-2193	Vendor Total: PY10012	1,494.35 18.00	2635/1001012		00069160	06/04/2010

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	V001062		Charity						
MW OH	UNITED WAY OF ORANGE C V001062	P/E 5/29/10 PD DATE 6/4/10	0037-2193 Charity	PY10012	2.00	2635/1001012		00069160	06/04/2010
			Vendor Total:		20.00				
MW OH	UNITROL/STINGER SPIKE S' POLICE EQUIPMENT REPAIR V001081		0043-1505 Auto Supply Inventory	TK61010D	100.00	93896519	P01940	00069260	06/15/2010
			Vendor Total:		100.00				
MW OH	URBAN GRAFFITI ENTERPR V001077	APRIL GRAFFITI REMOVAL	103652-6290 Dept. Contract Services	TK61010D	3,937.00	PLA21004	P02889	00069261	06/15/2010
			Vendor Total:		3,937.00				
MW OH	US ARMOR V006673	VEST CARRIERS - SED-RNGR 500	213041-6360 / 50070-6360 Uniforms	TK61010D	1,966.31	55757	P03516	00069262	06/15/2010
			Vendor Total:		1,966.31				
MW IP	Union Bank PARS #674602240 V006596	PAYROLL CONT/DEDUCT FOR PAI	0010-2126 Employee PARS/ARS W/H	ITK60210	1,898.62	060210A		00069150	06/03/2010
MW IP	Union Bank PARS #674602240 V006596	PAYROLL CONT/DEDUCT PD	0010-2131 Employer PARS/ARS Payable	ITK60210	1,898.62	060210A		00069150	06/03/2010
			Vendor Total:		3,797.24				
MW OH	VAVRINEK TRINE DAY & C V004862	CAFR PREPARATION	102021-6010 Accounting & Auditing Service	TK61010D	3,026.00	0072196-IN	P03526	00069263	06/15/2010
			Vendor Total:		3,026.00				
MW OH	VU, JANA V006957	DEPOSIT REFUND - TRI CITY	100000-4385 / 79188-4385 Facility Rental	TK61010D	50.00	62378		00069264	06/15/2010
			Vendor Total:		50.00				
MW OH	VULCAN MATERIALS COMI PAVING ASPHALT V001102		103652-6301 Special Department Supplies	TK61010D	287.37	119191	P01768	00069265	06/15/2010
MW OH	VULCAN MATERIALS COMI PAVING ASPHALT V001102		103652-6301 Special Department Supplies	TK61010D	65.25	119192	P01768	00069265	06/15/2010
			Vendor Total:		352.62				

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MW OH	WAGE WORKS V006513	MAY FEXIBLE SPENDING ACCOUNT	395083-6025 Third Party Administration	TK61010D	102.96	84510	P03425	00069266	06/15/2010
				Vendor Total:	102.96				
MW OH	WALLIN, OCEAN V006958	DEPOSIT REFUND - TRI CITY	100000-4385 / 79188-4385 Facility Rental	TK61010D	50.00	62382		00069267	06/15/2010
				Vendor Total:	50.00				
MW OH	WARREN, JERRY V002919	SPRING INSTRUCTOR PAYMENT	104071-6060 / 79403-6060 Instructional Services	TK61010D	162.50	SPRING 10	P03440	00069268	06/15/2010
				Vendor Total:	162.50				
MW OH	WEST COAST ARBORISTS IN V001124	TREE TRIMMING	103655-6115 Landscaping	TK61010D	902.20	65621	P03395	00069269	06/15/2010
				Vendor Total:	902.20				
MW OH	WILLARD, MIKE V006964	REFUND - CITATION 001465	100000-4411 Administrative Citations	TK61010D	100.00	001465		00069270	06/15/2010
				Vendor Total:	100.00				
MW OH	WILLDAN ENGINEERING V006689	APRIL TRAFFIC ENGINEERING	103550-6015 Engineering Services	TK61010D	4,480.00	006-10190	P02965	00069271	06/15/2010
				Vendor Total:	4,480.00				
MW OH	WILLDAN ENGINEERING V006689	APRIL TRAFFIC ENGINEERING	103550-6015 Engineering Services	TK61010D	2,342.50	006-10191	P02965	00069271	06/15/2010
				Vendor Total:	2,342.50				
MW OH	WILLDAN ENGINEERING V006831	PLACENTIA AVE REHAB - PROJEC	333552-6185 / 6103140202-6185 Construction Services	TK61010D	21,087.50	004-10212	P03307	00069272	06/15/2010
				Vendor Total:	6,822.50				
MW OH	WILLDAN FINANCIAL SERV V005723	CONT. DISCLOSURE REPORTS	102021-6025 Third Party Administration	TK61010D	1,400.00	52654	P03529	00069273	06/15/2010
				Vendor Total:	1,400.00				
MW OH	YEE, JENNIFER V006963	DEPOSIT REFUND - TRI CITY	100000-4385 / 79188-4385 Facility Rental	TK61010D	100.00	62028		00069274	06/15/2010
				Vendor Total:	100.00				

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MW OH	YOUNG, ANTHONY DAVID V006965	REFUND - CITATION 001567	100000-4411 Administrative Citations	TK61010D	100.00	001567		00069275	06/15/2010
		Vendor Total:			100.00				
MW OH	ZUNO, KARINA V006959	DEPOSIT REFUND - TRI CITY	100000-4385 / 79188-4385 Facility Rental	TK61010D	50.00	62379		00069276	06/15/2010
		Vendor Total:			50.00				
		Type Total:			1,625,087.40				
		Warrant Total:			1,634,447.51				

MINUTES – CITY COUNCIL – CITY OF PLACENTIA

**CITY COUNCIL CHAMBERS
401 EAST CHAPMAN AVENUE**

REGULAR MEETING

JUNE 1, 2010

7:00 P.M.

CLOSED SESSION

Mayor/Agency Chairman Aguirre called the Executive Session of the City Council of the City of Placentia and Redevelopment Agency Board of Directors to order at 6:32 p.m. in Council Chambers.

ROLL CALL: Present: Joseph V. Aguirre, Mayor/Agency Chairman
Constance Underhill, Mayor Pro Tem / Agency Vice Chairman
Scott W. Nelson, Councilmember/Agency Member
Jeremy B. Yamaguchi, Councilmember/Agency Member
Absent: Greg Sowards, Councilmember/Agency Member (excused)

ORAL COMMUNICATIONS FOR CLOSED SESSION ITEMS:

At this time, the public is invited to address the City Council concerning any items on the Closed Session Agenda.

NO ORAL COMMUNICATIONS WERE OFFERED AT THIS TIME.

CITY COUNCIL

1. Pursuant to Government Code Section 54956.9(a) for Conference with Legal Counsel Regarding One (1) Item of Existing Litigation –
 - a. Del Cerro Mobile Estates and S & D Associates v. City of Placentia, et al., Orange County Superior Court Cast No. 00180072
2. Pursuant to Government Code Section 54956.9(b) for Conference with Legal Counsel Regarding Anticipated Litigation – Two (2) Items
3. Pursuant to Government Code Section 54956.9(c) for Conference with Legal Counsel Regarding the Initiation of Litigation - Two (2) Items
4. Conference with Real Property Negotiator Pursuant to Government Code Section 54956.8:
 - a. Property: 166 E. La Jolla Street, APN 344-211-03
City Negotiator: Troy Butzlaff
Negotiating Parties: Karagines Family Trust and Dennis Arthur Sigalos Trust
Under Negotiations: Price and Terms of Payment
 - b. Property: 1275 E. Yorba Linda Blvd., APN 334-161-05
City Negotiator: Troy Butzlaff
Negotiating Parties: Yanley Investment Co. LTD
Under Negotiations: Price and Terms of Payment
5. Pursuant to Government Code Section 54957.6 for Conference with the City's Labor Negotiators concerning the Placentia Police Officers Association (PPOA) – This item was added tonight as it

came to the attention of the City after the posting of the agenda and requires action before the next Regularly scheduled Meeting. A motion was made by Council Member Underhill, seconded by Council Member Nelson, and carried (4 – 0) to add this item to the agenda.

City Representatives: Troy Butzlaff, City Administrator
Steve Pischel, Director of Administrative/Community Services
James Anderson, Chief of Police

CALL TO ORDER THE REGULAR MEETING OF THE CITY COUNCIL:

Mayor /Agency Chairman Aguirre called the regular meeting of the City Council of the City of Placentia and Redevelopment Agency Board of Directors to order at 7:07 p.m. in the Council Chambers.

ROLL CALL: Present: Joseph V. Aguirre, Mayor/Agency Chairman
Constance Underhill, Mayor Pro Tem / Agency Vice Chairman
Scott W. Nelson, Councilmember/Agency Member
Jeremy B. Yamaguchi, Councilmember/Agency Member
Absent: Greg Sowards, Councilmember/Agency Member (excused)

Others Present: Troy L. Butzlaff, City Administrator
Patrick J. Melia, City Clerk
Andrew V. Arczynski, City Attorney

INVOCATION: Ed Faulk, Police Chaplain

PLEDGE OF ALLEGIANCE: Mayor Pro Tem Underhill led the assembly in reciting the Pledge of Allegiance.

PRESENTATIONS

- Employee of the Quarter for the Public Works Department Maintenance Services Division**
Receptient: Matt Pineda, Facilities Maintenance Technician
Presenter: City Administrator Butzlaff

Joel Cardenas introduced and provided a biography of the “Employee of the Quarter,” Mateo Pineda

- Presentation of Cultural Arts Commission Photography Contest Winners**
Presenters: Alan Stark, Cultural Arts Commission Vice Chair, and Thea Bullock, Cultural Arts Commissioner

Alan Start, Cultural Arts Commission Vice Chair introduced the Photography Contest Winners

CITY ATTORNEY REPORT

City Attorney Arczynski stated there was no reportable action from Closed Session.

CITY ADMINISTRATOR REPORT

- Jon Nicks, Neighborhood Services Manager provided a report on the Placentia “Fresh” Farmers Market.
- Ed De La Torre, Management Analyst, provided a report on the recent test of the OC Alert System.
- Mr. Butzlaff noted that the Budget Study Session will be replayed on Thursday and announced the additional Budget Study Session on June 8, 2010.
- Mr. Butzlaff introduced and welcomed Vida Barone, the Interim Chief Deputy City Clerk.

ORAL COMMUNICATIONS

Crystal Tovar, 900 block of Arnold Drive, thanked the Council for the new sidewalk in the La Jolla area. Expressed concerns regarding an abandoned building at 734 West La Jolla and requested information as to who is responsible for that building.

Craig Green noted the success of the OC Alert test, the new Farmer’s Market and the installation of the sidewalk in the La Jolla area. He requested residents keep Council Member Sowards in their prayers.

Mr. Drinovsky noted that he would speak with Ms. Tovar regarding the street sweeping issue.

Mr. Butzlaff noted that staff has identified that the property is in receivership and the City considering its legal and financial options in regards to abatement and potential demolition.

CITY COUNCIL COMMENTS AND REPORTS

Mayor Pro Tem Underhill reported on her activities to commemorate Memorial Day and her visitation to the recent Placentia DUI checkpoint to observe the Police Department’s efforts to reduce drunk driving.

Council Member Nelson thanked staff for their work on the Farmers Market. He requested residents to keep Council Member Sowards in their prayers. He noted Placentia resident athletes who have made significant contributions to the sports world. He acknowledged Dan McDermott, a Parks and Recreation Commissioner, who was inducted into the California Power Lifting Hall of Fame. He stated that the California Court of Appeals had ruled that Redevelopment Funds could be taken by the State and that the legislative body had taken a stand by adopting a Resolution not to pay the funds. He noted that the State Controller has noted there is no mechanism for the State to receive the fund payments.

Council Member Yamaguchi extended his congratulations to the Photography Contest award winners and the Orange County Chinese American Scholarship recipients. He reported on his attendance at the executive committee meeting for the Santa Ana Rivers Conservancy and the

Orange County Fire Authority. He also participated in a ride-a-long with the Police Department and reported on the activities that occurred.

Mayor Aguirre congratulated the City staff on the success of the Farmers Market. He also acknowledged the many military personnel who have given the ultimate sacrifice to defend our freedom.

CONSENT CALENDAR

CC 1. Warrant Register for May 19, 2010 through June 1, 2010

Financial Impact: \$903,182.09

Recommended Action: Approve

(ACTION: APPROVED 4 – 0, Sowards absent)

CC 2. Consideration to Waive Reading in Full of all Ordinances and Resolutions

Recommended Action: Approve

(ACTION: APPROVED 4 – 0, Sowards absent)

CC 3. Minutes

Regular Meeting – May 18, 2010

Recommended Action: Approve

(ACTION: APPROVED 3 – 0, Sowards absent, Nelson abstain)

CC 4. Consideration of Resolution Pertaining to the November 2, 2010 General Municipal Election

(ACTION: APPROVED 4 – 0, Sowards absent)

CC 5. Consideration of Resolutions Relating to FY 2010/2011 Levy of Assessments for the City of Placentia for July 20, 2010, at 7:00 p.m.

(ACTION: APPROVED 4 – 0, Sowards absent)

CC 6. Consideration of Resolutions Relating to FY 2010/2011 Levy of Assessments to the City of Placentia Street Lighting District No. 81-1, Annexation of Tract No. 16839 and Setting the Public Hearing for July 20, 2010, at 7:00 p.m.

(ACTION: APPROVED 4 – 0, Sowards absent)

CC 7. Consideration to Approve Additional Appropriation to Black Rock Construction Company for Construction of the City-Wide Pedestrian Accessibility Project

(ACTION: APPROVED 4 – 0, Sowards absent)

CC 8. Consideration to Approve and Agreement for Interim Chief Deputy City Clerk Services with Vida Barone, City Clerk Management Services, Inc.

(ACTION: APPROVED 4 – 0, Sowards absent)

CC 9. Consideration to Accept a Grant and Enter into an Agreement with Nutrition and Physical Activity Collaborative of Orange County (NuPAC) and the Volunteer Center of Orange County for Community Health and Obesity Prevention (PULLED FOR DISCUSSION)

Council Member Yamaguchi moved, seconded by Council Member Nelson, to approve the recommended actions on the Consent Calendar, with the exception of CC 9, which was pulled for separate consideration. Motion carried: 4 – 0 (Sowards absent)

ITEMS PULLED FOR DISCUSSION

CC 9 Consideration to Accept a Grant and Enter into an Agreement with Nutrition and Physical Activity Collaborative of Orange County (NuPAC) and the Volunteer Center of Orange County for Community Health and Obesity Prevention

Mayor Pro Tem Underhill pulled this item for separate consideration.

Mayor Pro Tem Underhill expressed her concerns that those who are leading the program should be setting an example for those who are participating in the programs.

Mayor Pro Tem Underhill moved, seconded by Council Member Nelson, to approve and authorize the City Administrator to enter into an agreement, in a form approved by the City Attorney, with Nutrition and Physical Activity Collaborative (NuPAC) and the Volunteer Center of Orange County (VCOC) to receive the Community Health and Obesity Prevention Grant. Motion carried: 4 – 0 (Sowards absent)

PUBLIC HEARINGS

CC 10. Public Hearing and Resolution Establishing New Fees, Rates, and Charges for Various City Services and Amending the Comprehensive Fee Schedule Accordingly

Ms. Ogawa provided a brief report on the adjustments to the City-wide Fee Schedule. She noted the historical actions in adjusting the City-wide fees and the methodology regarding the proposed increases and additions. Fees were also reviewed in light of service-delivery methods, such as the implementation of technologies which allow for the overall reduction in certain fees.

Mayor Aguirre opened the public hearing and public comments.

In response to Council Member Nelson, Mr. Butzlaff noted the City's past "hybrid" approach in achieving some cost recovery since it had been several years since a fee increase had been considered. Staff is not only recommending a five (5) percent increase in fees to achieve parity with City's expenditures in providing services, they are also recommending a reduction in fees where efficiencies have been achieved in service delivery.



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL
VIA: CITY ADMINISTRATOR
FROM: DIRECTOR OF PUBLIC WORKS
DATE: JUNE 15, 2010
SUBJECT: MEASURE M ELIGIBILITY APPLICATION PACKAGE FOR FISCAL YEAR 2010/11
FINANCIAL
IMPACT: NONE

INTRODUCTION:

On November 6, 1990, Orange County voters approved Measure M, the Revised Traffic Improvement and Growth Management Plan, providing the funding for needed transportation improvements. Measure M authorized the imposition of a one-half percent sales tax for a twenty (20) year period effective April 1, 1991. The Measure M sales tax includes an apportionment to local eligible jurisdictions for street maintenance and improvements.

It is anticipated that Placentia will receive approximately \$520,262 in local turn back funds this year.

RECOMMENDATION:

It is recommended that City Council take the following actions:

- 1.) Approve and direct Staff to submit an application to the Orange County Transportation Authority (OCTA) for funding seven-year capital improvement program (CIP) projects.
- 2.) Adopt the attached resolution regarding the status of the circulation element for the City of Placentia, meeting Orange County Transportation Authority requirements.

DISCUSSION:

The eligibility package Placentia is submitting to OCTA includes all required information.

AGENDA ITEM NO.: **CC 4.**

COUNCIL MEETING DATE: **June 15, 2010**

Eligibility:

All of the requirements set out in the Orange County Transportation Authority Ordinance No. 2 must be met in order for the City to maintain eligibility for local turn back funds. This year, the City's application must include the following items:

1. Approval of a 7-year Capital Improvement Program (CIP) that includes all transportation projects funded partially or wholly by Measure M dollars.
2. Approval of Maintenance Of Effort (MOE) Reporting Form and supporting budget documents.
3. Adopt Resolution concerning the status of the circulation element to continue to meet OCTA requirements.
4. Submittal of Measure M Eligibility Checklist for FY 2010/11.

Process for Determining Measure M Eligibility:

The following process has been established:

- Agencies submit Measure M packages to OCTA.
- OCTA staff reviews packages.
- Citizen's Oversight Committee determines eligibility of Growth Management Program items.
- OCTA approves eligibility for agencies to receive Measure M Funds.

If the package is found non-eligible by OCTA staff, the City will have thirty (30) days to respond and appeal the staff findings. The matter then goes to the Technical Advisory Committee for review and recommendation with the final decision resting with the OCTA. This is our eighteenth year of maintaining funding eligibility and the City again expects approval of the application.

7-Year Capital Improvement Program (CIP):

This document is a detailed listing of capital projects scheduled for construction during the 7-year period. It includes budget and schedule details for reconstruction and paving projects, intersection improvements, and traffic signal projects. The CIP provides a means to merge projects into the annual City budget process. Many of the projects listed are funded in part or total by various grants that staff has obtained.

Maintenance of Effort (MOE):

The Measure M program requires the City to support the ongoing "maintenance of effort" requirement that funds for local streets and roads projects may only be used to supplement, not replace, existing local revenues being used for transportation projects. The City cannot redirect funds currently being used for transportation projects to other uses and replace the redirected funds with retail tax revenues (Measure M funds). The

attached maintenance of effort reporting form will document the City's consistency with this requirement.

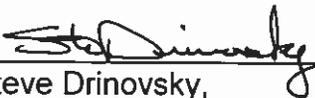
Measure M Eligibility Checklist:

The Measure M Growth Management Program requires the City's annual eligibility application to include a checklist that is used by OCTA staff and the Citizens Oversight Committee to determine compliance with program requirements. The attached checklist demonstrates that the City is in compliance with the program.

City Council's direction to complete the above items will ensure Placentia's continued receipt of Measure M funds, which have become a very important component for funding local street improvement projects.

Submitted by:

Reviewed and approved:



Steve Drinovsky,
Director of Public Works



Troy L. Butzlaff, CMA-CM
City Administrator

Attachments: Capital Improvement Program
Maintenance of Effort Form
Measure M Eligibility Checklist
Resolution Certifying Conformance with Measure M Requirements

RESOLUTION No. R-2010-

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PLACENTIA CONCERNING THE STATUS OF THE
CIRCULATION ELEMENT FOR THE CITY OF PLACENTIA**

A. Recitals.

(i) The City Council of the City of Placentia, California (the "City") hereby finds, determines, declares, and resolves as follows:

(ii) The City of Placentia desires to maintain and improve the streets within its jurisdiction, including those arterials contained in the Master Plan of Arterial Highways (MPAH); and

(iii) The City of Placentia has endorsed a definition of and a purpose for, determining consistency of the City's Traffic Circulation Plan with the MPAH; and

(iv) City of Placentia has adopted a General Plan Circulation Element which does not preclude implementation of the MPAH within its jurisdiction; and

(v) The City of Placentia has adopted a resolution informing the Orange County Transportation Authority (OCTA) that the City's Circulation Element is in conformance with the Master Plan of Arterial Highways and whether any changes to any arterial highways of said Circulation Element have been adopted by the City during the Fiscal Years 2009 and 2010; and

(vi) The City of Placentia is required to send annually to the OCTA all recommended changes to the City Circulation Element and the County Master Plan of Arterial Highways for the purpose of re-qualifying for participation in Measure M Streets and Road Programs.

B. Resolution.

NOW, THEREFORE, BE IT RESOLVED, that the Placentia City Council does hereby inform the OCTA that:

1. The arterial highway portion of the City Circulation Element of the City is in conformance with the County Master Plan of Arterial Highways.

2. The City attests that no unilateral reduction in through lanes has been made on any MPAH arterials during Fiscal Years 2009 and 2010.

3. The City has adopted a uniform setback ordinance providing for the preservation of right-of-way consistent with the MPAH arterial highway classification.

4. The City has adopted provision for the limitation of access to arterial highways in order to protect the integrity of the system.

PASSED and ADOPTED this 15th day of June 2010.

JOSEPH V. AGUIRRE, MAYOR

ATTEST:

PATRICK J. MELIA, City CLERK

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, PATRICK J. MELIA, City Clerk of the City of Placentia, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Placentia, held on the 15th day of June 2010, by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

PATRICK J. MELIA, City CLERK

APPROVED AS TO FORM:

ANDREW V. ARCZYNSKI, City ATTORNEY

The People are the City



Mayor
JOSEPH V. AGUIRRE

City Administrator
TROY L. BUTZLAFF, ICMA-CM

Councilmembers:
SCOTT W. NELSON
GREG SOWARDS
CONSTANCE UNDERHILL
JEREMY B. YAMAGUCHI

401 East Chapman Avenue – Placentia, California 92870

June 22, 2010

Ms. Monica Salazar, Transportation Funding Analyst
Orange County Transportation Authority
550 South Main Street
Orange, CA 92863--1584

Dear Monica:

SUBJECT: 2010/2011 MEASURE M ELIGIBILITY PACKAGE

Enclosed is the City of Placentia draft eligibility package.

The enclosed package contains the following items:

- Measure M Eligibility Checklist for FY 2010/2011.
- Measure M Seven-Year Capital Improvement Program.
- Maintenance of Effort Reporting Form and City budget sections pertaining to the MOE expenditures.
- Local Pavement Management Plan Certification.
- City Council Resolution regarding the County Master Plan of Arterial Highways (MPAH).

The City of Placentia will address the Mitigation Fee Program, Circulation Element, Timely Expenditures of Funds, Traffic Forums, and Local Traffic Signal Synchronization Plan by April 1, 2011 (start date for Renewed Measure M). These elements are still being reviewed by OCTA and City Staff. Once clear direction is provided to the City on what is necessary for eligibility, the City will immediately submit to OCTA. If you need more information, please call me at (714) 993-8131.

Sincerely,

A handwritten signature in cursive script that reads 'Michael McConaha'.

Michael McConaha
Senior Management Analyst

MEASURE M ELIGIBILITY CHECKLIST FOR FY 2010-11

Responsibility: Cities, County

FY 2010-11 MEASURE M CHECKLIST

YES NO

Capital Improvement Program

- | | | | |
|----|--|-------------------------------------|--------------------------|
| 1. | Did you submit your draft Measure M seven-year Capital Improvement Program (CIP) for FY 2010-11 through FY 2016-17 to OCTA by June 30, 2010? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| a. | Did you utilize the required CIP development software? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| b. | Have you indicated what percentage of funding will come from each source for each of the projects? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| c. | Have you listed projects in current year (2010) dollars? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| d. | Did you include all projects that are partially, fully or potentially funded by Measure M? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| e. | Have you established an estimated target date prior to August 13, 2010 for submitting your final, adopted Measure M seven-year CIP to OCTA? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

Maintenance of Effort

- | | | | |
|----|---|-------------------------------------|--------------------------|
| 2. | Did you submit your Maintenance of Effort certification and supporting budget documentation to OCTA by June 30, 2010? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| a. | Did you use the Maintenance of Effort Reporting Form included in the GMP Preparation Manual for FY 2010-11? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

Pavement Management Program

- | | | | |
|----|---|-------------------------------------|-------------------------------------|
| 3. | Did you submit a Pavement Management Program (PMP) Update to OCTA in 2009? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 4. | If you answered "no" to question #3, did you submit a PMP Update to OCTA for FY 2010-11 by June 30, 2010? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| a. | Did you use the current PMP Certification form? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| b. | Is the PMP consistent with the AHRP standards? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

Resolution of Master Plan of Arterial Highway (MPAH) Consistency

- | | | | |
|----|--|-------------------------------------|--------------------------|
| 5. | Did you submit a resolution demonstrating consistency with the MPAH in 2009? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
|----|--|-------------------------------------|--------------------------|

- a. If not, did you submit an MPAH consistency resolution to OCTA for FY 2010-11 by June 30, 2010?
- 6. Have you enclosed a figure representing your most current circulation element?
- 7. Does your circulation element include designated traffic signal synchronization street routes?

Mitigation Fee Program

- 8. Does your jurisdiction currently have a defined development impact mitigation fee program in place?
- a. If you answered yes to #7, have you included a copy of your current impact fee schedule?
- b. If you answered yes to #7, have you provided OCTA with a copy of your mitigation fee nexus study?

Time Limits For Use of Net Revenues

- 9. Has your jurisdiction observed the time limits for the use of net revenues over the last year per the requirements outlined in the ordinance?

Supplanting of Developer's Commitments

- 10. Has your jurisdiction insured they have not supplanted developer commitments for transportation projects and funding with Measure M funds?

Planning Strategies

- 11. Does your jurisdiction consider as part of its General Plan, land use planning strategies that accommodate transit and non-motorized transportation?

Traffic Forums

- 12. Did representatives of your jurisdiction participate in the regional traffic forum(s)?

Congestion Management Program

- 13. Has your jurisdiction completed the required CMP checklist?

Submitted by:

<u>Michael McConaha</u>	<u>Michael McConaha</u>	<u>Sr. Mgmt. Analyst</u>
Name (Print)	Signature	Title
<u>City of Placentia</u>	<u>714-993-8131</u>	<u>6/15/10</u>
Jurisdiction	Phone Number	Date

CIP ADOPTION

The Placentia City Council Minutes and City Staff Report indicating City Council approval of the CIP are provided with the Measure M Eligibility Package.

**Measure M Growth Management Program
Congestion Management Program**
Seven Year Capital Improvement Program (Sorted by Name)
Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
 Project Number : n/a
 Project Name : Arterial Maintenance
 Project Limits/Loc : Citywide
 Type Of Work : Road Maintenance
 Additional TOW: rehabilitation of roadway
 Project Description: Citywide arterial maintenance program. Projects are selected on an annual basis.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Gas Tax	50.00%	853,050	946,886	
Turnback	12.00%	204,732	227,253	
Turnback M2	38.00%	648,318	719,633	
	100.00%	\$1,706,100	\$1,893,771	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11									
C		284,350	284,350	284,350	284,350	284,350	284,350	0	1,706,100	1,893,771
		\$284,350	\$284,350	\$284,350	\$284,350	\$284,350	\$284,350	\$0	\$1,706,100	\$1,893,771

Agency : Placentia
 Project Number : n/a
 Project Name : Kraemer Blvd. Rehabilitation
 Project Limits/Loc : North to South City Limits
 Type Of Work : Road Maintenance
 Additional TOW: rehabilitation of roadway
 Project Description: Resurface roadway for improved ride and longer service life.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Turnback M2	25.00%	675,000	733,500	
Unfunded	75.00%	2,025,000	2,200,500	AMKP, Gas Tax
	100.00%	\$2,700,000	\$2,934,000	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11									
C		0	0	2,600,000	0	0	0	0	2,600,000	2,834,000
L		0	0	100,000	0	0	0	0	100,000	100,000
		\$0	\$0	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	\$2,934,000

**Measure M Growth Management Program
Congestion Management Program**
Seven Year Capital Improvement Program (Sorted by Name)
Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
 Project Number : n/a
 Project Name : Residential Street Maintenance and Rehab
 Project Limits/Loc : Citywide
 Type Of Work : Road Maintenance
 Additional TOW : slurry seal of roadway
 Project Description: Pavement maintenance on residential streets.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Gas Tax	33.00%	495,000	546,546	
Turnback M2	33.00%	495,000	546,546	
Other	34.00%	510,000	563,108	Utility user tax
	100.00%	\$1,500,000	\$1,656,200	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C		0	355,000	355,000	355,000	355,000	0	0	1,420,000	1,576,200
E		0	20,000	20,000	20,000	20,000	0	0	80,000	80,000
		\$0	\$375,000	\$375,000	\$375,000	\$375,000	\$0	\$0	\$1,500,000	\$1,656,200

Agency : Placentia
 Project Number : n/a
 Project Name : Street Maintenance City Crews
 Project Limits/Loc : Citywide
 Type Of Work : Other
 Additional TOW : other
 Project Description: Street maintenance crews undertake a variety of street issues, from filling pot holes and crack sealing to street striping and repairing sidewalks. An unlimited number of tasks are associated with street maintenance.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Turnback	100.00%	630,000	\$0	
		\$630,000	\$0	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C		630,000	0	0	0	0	0	0	630,000	0
		\$630,000	\$0	\$0	\$0	\$0	\$0	\$0	\$630,000	\$0

Total for Placentia \$10,997,350 \$4,079,350 \$4,090,350 \$12,649,350 \$6,299,350 \$182,499,350 \$170,000 \$220,785,100 \$236,228,421

**Measure M Growth Management Program
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)
Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
Project Number : n/a

Project Name :
Project Limits/Loc :
Type Of Work :
Additional TOW :
Project Description:

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Unfunded	100.00%	\$100,000	\$10,000	Possible AHRP

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
10/11									
11/12									
12/13									
13/14									
14/15									
15/16									
16/17									

Agency : Placentia
Project Number : n/a

Project Name : Alia Vista Street Resurfacing
Project Limits/Loc : Angelina Drive to Kramer Avenue
Type Of Work : Road Maintenance
Additional TOW : rehabilitation of roadway
Project Description: Pavement Reconstruction

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Unfunded	100.00%	\$100,000	\$10,000	Possible AHRP

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
10/11	0	90,000	0	0	0	0	0	90,000	0
11/12	0	10,000	0	0	0	0	0	10,000	10,000
12/13	0		0	0	0	0	0		
13/14	0		0	0	0	0	0		
14/15	0		0	0	0	0	0		
15/16	0		0	0	0	0	0		
16/17	0		0	0	0	0	0		
		\$100,000						\$100,000	\$10,000

Measure M Growth Management Program
Congestion Management Program

Seven Year Capital Improvement Program (Sorted by Name)
 Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
 Project Number : n/a
 Project Name : Annual Pedestrian Accessibility Project
 Project Limits/Loc : Citywide
 Type Of Work : Pedestrian
 Additional TOW : installation of handicap access ramps
 Project Description : The work includes construction and improvement of curb ramps, sidewalks and other appurtenant street improvements to achieve ADA compliant streets and sidewalks

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	100,000	10,000	
	100.00%	\$100,000	\$10,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	90,000	0	0	0	0	0	90,000	0
E	0	10,000	0	0	0	0	0	10,000	10,000
	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$10,000

Agency : Placentia
 Project Number : n/a
 Project Name : Basanctury Rd Rehabilitation
 Project Limits/Loc : Basanctury Road from West City boundary to the east City boundary.
 Type Of Work : Road Maintenance
 Additional TOW : rehabilitation of roadway
 Project Description : Road and pavement rehabilitations

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Other	100.00%	1,650,000	1,650,000	Gas Tax Bond Potential
Unfunded	0.00%	0	0	
	100.00%	\$1,650,000	\$1,650,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	1,600,000	0	0	0	0	0	0	1,600,000	1,600,000
E	50,000	0	0	0	0	0	0	50,000	50,000
	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000

Measure M Growth Management Program

Congestion Management Program

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
 Project Number : n/a
 Project Name : Bastanchury Road/Valencia Avenue Left Turn Lane
 Project Limits/Loc : Bastanchury Road at Valencia Avenue
 Type Of Work : Intersection

Additional TOW: add left turn lane(s) to intersection

Project Description: The project will modify existing traffic signal to provide protected northbound and southbound left turn phase on Valencia Avenue

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
AB2766	100.00%	75,000	6,000	
	100.00%	\$75,000	\$6,000	

Project Cost : Project Phase

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	69,000	0	0	0	0	0	0	69,000	0
E	6,000	0	0	0	0	0	0	6,000	6,000
	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$6,000

Agency : Placentia
 Project Number : n/a
 Project Name : Bradford Ave Resurfacing
 Project Limits/Loc : Madison Avenue to Carlson Lane
 Type Of Work : Road Maintenance

Additional TOW: rehabilitation of roadway

Project Description: Resurface roadway for improved ride and longer service life.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Unfunded	100.00%	150,000	12,000	No Funds Available At This Time
	100.00%	\$150,000	\$12,000	

Project Cost : Project Phase

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	138,000	0	0	0	0	0	0	138,000	0
E	12,000	0	0	0	0	0	0	12,000	12,000
	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$12,000

Measure M Growth Management Program

Congestion Management Program

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia

Project Number : n/a

Project Name : Chapman Avenue Median Modifications

Project Limits/Loc :

Type Of Work : Intersection

Additional TOW : Cross gutter / drainage improvements

Project Description: Median Modifications

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	\$58,000	\$59,650	No funding available at this time
		\$58,000	\$59,650	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	55,000	0	0	0	0	0	0	55,000	56,650
E	3,000	0	0	0	0	0	0	3,000	3,000
	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$58,000	\$59,650

Agency : Placentia

Project Number : n/a

Project Name : Chapman Avenue Rehabilitation - Angelina Drive to Davis Way

Project Limits/Loc :

Type Of Work : Road Maintenance

Additional TOW : rehabilitation of roadway

Project Description: Rehabilitation of roadway

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Other	3.00%	45,000	45,000	Community Facilities District
Unfunded	97.00%	1,455,000	1,455,000	No funding available at this time.
	100.00%	\$1,500,000	\$1,500,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	1,450,000	0	0	0	0	0	0	1,450,000	1,450,000
E	50,000	0	0	0	0	0	0	50,000	50,000
	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000

**Measure M Growth Management Program
Congestion Management Program**
Seven Year Capital Improvement Program (Sorted by Name)
Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
 Project Number : n/a
 Project Name : Citywide Bus Benches and Trash Receptacles
 Project Limits/Loc : Citywide
 Type Of Work : Bus Stops

Additional TOW : installation of ramps and benches/shelters
 Project Description : Project provides bus benches and trash receptacles at the OCTA bus stops, with the highest priority locations near

the facilities and bus stops with the highest use

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Unfunded	100.00%	105,000	5,000	
	100.00%	\$105,000	\$5,000	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11		1/12	12/13	13/14	14/15	15/16	16/17		
C	0	25,000	25,000	25,000	25,000	25,000	0	0	100,000	0
E	0	5,000	0	0	0	0	0	0	5,000	5,000
		\$0	\$30,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$105,000	\$5,000

Agency : Placentia
 Project Number : n/a
 Project Name : Citywide sidewalk & Curb maintenance
 Project Limits/Loc : Various
 Type Of Work : Pedestrian

Additional TOW : reconstruction or rehabilitation of sidewalk
 Project Description : Remove and replace damaged sidewalks for safety and liability prevention.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Gas Tax	50.00%	500,000	20,000	Possible Gas Tax
Unfunded	50.00%	500,000	20,000	Possible General Fund
	100.00%	\$1,000,000	\$40,000	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11		1/12	12/13	13/14	14/15	15/16	16/17		
C	240,000	240,000	240,000	240,000	240,000	0	0	0	960,000	0
E	10,000	10,000	10,000	10,000	10,000	0	0	0	40,000	40,000
		\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$1,000,000	\$40,000

**Measure M Growth Management Program
Congestion Management Program**
Seven Year Capital Improvement Program (Sorted by Name)
Fiscal Years 2010/2011 through 2016/2017

Agency : Placenta
 Project Number : n/a
 Project Name : Citywide Traffic Signal System Battery Backup
 Project Limits/Loc : Citywide
 Type Of Work : Traffic Signals

Additional TOW : replace and upgrade traffic signals and equipment
 Project Description : The project will install a battery backup system at each traffic signal citywide.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Unfunded	100.00%	410,000	10,000	
		\$410,000	\$10,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	400,000	0	0	0	0	0	400,000	0
E	0	10,000	0	0	0	0	0	10,000	10,000
	\$0	\$410,000	\$0	\$0	\$0	\$0	\$0	\$410,000	\$10,000

Agency : Placenta
 Project Number : n/a
 Project Name : Golden Avenue Bridge Replacement
 Project Limits/Loc : Golden Avenue at Carbon Creek
 Type Of Work : New Facility

Additional TOW : new 4 lane roadway between project limits
 Project Description : New bridge

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Gas Tax	10.00%	148,000	152,440	
Unfunded	90.00%	1,332,000	1,371,960	Possible Federal HBRR Grant
	100.00%	\$1,480,000	\$1,524,400	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	1,340,000	0	0	0	0	0	0	1,340,000	1,380,200
R	140,000	0	0	0	0	0	0	140,000	144,200
	\$1,480,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480,000	\$1,524,400

**Measure M Growth Management Program
Congestion Management Program
Seven Year Capital Improvement Program (Sorted by Name)
Fiscal Years 2010/2011 through 2016/2017**

Agency : Placenta
 Project Number : Jefferson Street Rehabilitation
 Project Limits/Loc :
 Type Of Work : Road Maintenance
 Additional TOW: rehabilitation of roadway
 Project Description: Rehabilitation of roadway.

Fund Name	Percent	Estimated Cost	Projected Cost	Explanation
Unfunded	100.00%	480,000	538,500	No funding available at this time.
	100.00%	\$480,000	\$538,500	

Project Cost : **Project Phase** **FY 1 Cost** **FY 2 Cost** **FY 3 Cost** **FY 4 Cost** **FY 5 Cost** **FY 6 Cost** **FY 7 Cost** **Estimated Cost** **Projected Cost**

C	0	0	0	450,000	0	0	0	450,000	508,500
E	0	0	0	30,000	0	0	0	30,000	30,000
	\$0	\$0	\$0	\$480,000	\$0	\$0	\$0	\$480,000	\$538,500

Agency : Placenta
 Project Number :
 Project Name : Kraemer Boulevard at Chapman Avenue Bus Pad
 Project Limits/Loc : Northeast corner of Kraemer Blvd. and Chapman Ave.
 Type Of Work : Bus Stops
 Additional TOW: installation of handicap ramps
 Project Description: Reconstruct bus pad, including pavement reconstruction, grinding, concrete and ADA ramps as necessary.

Fund Name	Percent	Estimated Cost	Projected Cost	Explanation
AB2766	100.00%	55,000	55,000	
	100.00%	\$55,000	\$55,000	

Project Cost : **Project Phase** **FY 1 Cost** **FY 2 Cost** **FY 3 Cost** **FY 4 Cost** **FY 5 Cost** **FY 6 Cost** **FY 7 Cost** **Estimated Cost** **Projected Cost**

C	45,000	0	0	0	0	0	0	45,000	45,000
E	10,000	0	0	0	0	0	0	10,000	10,000
	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000	\$55,000

**Measure M Growth Management Program
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)
Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia

Project Number : n/a

Project Name : Kraemer Boulevard/Alia Vista Street Dual Left Turn Lanes

Project Limits/Loc : Kraemer Boulevard at Alia Vista Street

Type Of Work : Intersection

Additional TOW: add left turn lane(s) to intersection

Project Description: The project includes signal modifications to provide dual northbound left turn lanes to increase traffic flow.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
AB2766	100.00%	30,000	4,000	
	100.00%	\$30,000	\$4,000	

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	26,000	0	0	0	0	0	0	26,000	0
E	4,000	0	0	0	0	0	0	4,000	4,000
	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$4,000

Agency : Placentia

Project Number : n/a

Project Name : Kraemer Signal Coordination

Project Limits/Loc : North City limit to South City Limit

Type Of Work : Traffic Signals

Additional TOW: coordinate signals within project limits

Project Description: Signal coordination upgrades

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Unfunded	100.00%	285,000	319,450	Possible Measure M-SIP
	100.00%	\$285,000	\$319,450	

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	0	0	265,000	0	0	0	265,000	299,450
E	0	0	0	20,000	0	0	0	20,000	20,000
	\$0	\$0	\$0	\$285,000	\$0	\$0	\$0	\$285,000	\$319,450

Measure M Growth Management Program

Concession Management Program
 Seven Year Capital Improvement Program (Sorted by Name)
 Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia

Project Number : n/a

Project Name : Lakeview Avenue at Miraloma Avenue Traffic Signal

Project Limits/Loc : Lakeview Avenue at Miraloma Avenue

Type Of Work : Traffic Signals

Additional TOW: install new traffic signal and equipment

Project Description: This project includes installation of a traffic signal at the intersection to facilitate safe and efficient movement of

vehicles and pedestrians

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	0	0	0	0	158,000	0	158,000	0
E	0	0	0	0	0	12,000	0	12,000	12,000
	\$0	\$0	\$0	\$0	\$0	\$170,000	\$0	\$170,000	\$12,000

Agency : Placentia

Project Number : n/a

Project Name : Madison Avenue Rehabilitation - WCL to Lawanda

Project Limits/Loc :

Type Of Work : Road Maintenance

Additional TOW: rehabilitation of roadway

Project Description: Rehabilitation of roadway

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	550,000	0	0	0	0	0	0	550,000	566,500
E	25,000	0	0	0	0	0	0	25,000	25,000
	\$575,000	\$0	\$0	\$0	\$0	\$0	\$0	\$575,000	\$591,500

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Unfunded	100.00%	575,000	591,500	No funding available at this time.
	100.00%	\$575,000	\$591,500	

Measure M Growth Management Program

Congestion Management Program

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
 Project Number :
 Project Name : NB Rt Turn Lane Rose Dr. @ Yorba Linda Blvd.
 Project Limits/Loc : Rose Drive @ Yorba Linda Blvd.
 Type Of Work : Intersection

Additional TOW: add right turn lane(s) to intersection
 Project Description: Adding Right Turn Lane to northbound leg of intersection.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Developer	50.00%	165,000	173,940	
Other	50.00%	165,000	173,940	
	100.00%	\$330,000	\$347,880	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	280,000	0	0	0	0	0	280,000	296,800
E	0	32,000	0	0	0	0	0	32,000	32,000
R	0	18,000	0	0	0	0	0	18,000	19,080
	\$0	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000	\$347,880

Agency : Placentia
 Project Number : n/a
 Project Name : Orangeshorpe Avenue Widening and Rehabilitation
 Project Limits/Loc : Between Melrose Street and Kramer Blvd.
 Type Of Work : Road Widening

Additional TOW: add 2 lanes to existing roadway in project limits
 Project Description: Street Widening and Rehabilitation Work

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Gas Tax	75.00%	4,275,000	4,791,750	Possible Gas Tax
Unfunded	25.00%	1,425,000	1,597,250	Possible Measure M MPAH
	100.00%	\$5,700,000	\$6,389,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	0	0	4,800,000	0	0	0	4,800,000	5,424,000
E	0	0	0	400,000	0	0	0	400,000	400,000
R	0	0	0	500,000	0	0	0	500,000	565,000
	\$0	\$0	\$0	\$5,700,000	\$0	\$0	\$0	\$5,700,000	\$6,389,000

Measure M Growth Management Program

Congestion Management Program

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
 Project Number : n/a
 Project Name : Orangehome Corridor Grade Separations-Minor Crossings
 Project Limits/Loc : Crossings include Jefferson, Van Buren, Richfield and Kellogg
 Type Of Work : Other
 Additional TOW : other
 Project Description : Underpasses and Overpasses along railroad

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Gas Tax	50.00%	90,500,000	105,890,000	
Unfunded	50.00%	90,500,000	105,890,000	AHRP
	100.00%	\$181,000,000	\$211,780,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	0	0	0	0	0	0	123,000,000	146,370,000
E	0	0	0	0	0	0	0	19,000,000	19,000,000
R	0	0	0	0	0	0	0	39,000,000	46,410,000
	\$0	\$0	\$0	\$0	\$0	\$181,000,000	\$0	\$181,000,000	\$211,780,000

Agency : Placentia

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Gas Tax	50.00%	50,000	58,075	Possible Gas Tax
Developer	50.00%	50,000	58,075	Possible Developer Funds
	100.00%	\$100,000	\$116,150	

Project Number : n/a
 Project Name : Palm Drive Widening
 Project Limits/Loc : North side w/o Rockaway
 Type Of Work : Road Widening
 Additional TOW : add 1 lane to existing roadway in project limits
 Project Description : Street widening

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	0	0	0	0	64,000	0	64,000	76,160
E	0	0	0	0	0	15,000	0	15,000	15,000
R	0	0	0	0	0	21,000	0	21,000	24,990
	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$116,150

Measure M Growth Management Program

Congestion Management Program
 Seven Year Capital Improvement Program (Sorted by Name)
 Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
 Project Number : n/a
 Project Name : Placentia Avenue at Bastanchury Road Intersection Improvements
 Project Limits/Loc : Placentia Avenue at Bastanchury Road
 Type Of Work : Intersection
 Additional TOW : add right turn lane(s) to intersection

Project Description: Provides an exclusive northbound to eastbound right turn lane. The work includes minor street widening, curb, gutter, sidewalk, striping and minor traffic signal modifications

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Unfunded	100.00%	126,000	15,000	
	100.00%	\$126,000	\$15,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	0	111,000	0	0	0	0	111,000	0
E	0	0	15,000	0	0	0	0	15,000	15,000
	\$0	\$0	\$126,000	\$0	\$0	\$0	\$0	\$126,000	\$15,000

Agency : Placentia
 Project Number : n/a
 Project Name : Placentia Avenue Rehabilitation - Chapman Ave. to 150' s/o Ruby Drive
 Project Limits/Loc : Chapman Avenue to 150' s/o Ruby Drive
 Type Of Work : Road Maintenance

Additional TOW: reconstruction of roadway
 Project Description: The work includes pavement reconstruction, grinding and rubberized asphalt overlay, sidewalk and ADA curb ramps.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Other	100.00%	750,000	40,000	
	100.00%	\$750,000	\$40,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	710,000	0	0	0	0	0	0	710,000	0
E	40,000	0	0	0	0	0	0	40,000	40,000
	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$40,000

Measure M Growth Management Program

Congestion Management Program

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
 Project Number : n/a
 Project Name : Richfield Road at Miraloma Avenue and Richfield Road at Van Buren Street Traffic Signals
 Project Limits/Loc : Richfield at Miraloma and Van Buren Streets
 Type Of Work : Traffic Signals
 Additional TOW : install new traffic signal and equipment
 Project Description : Installation of traffic signal to facilitate safe and efficient movement of vehicles and pedestrians.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Prop. 1B	14.000%	51,100	7,000	
Unfunded	86.000%	313,900	43,000	
	100.000%	\$365,000	\$50,000	

Project Cost :
 Project Phase :
 FY 1 Cost :
 FY 2 Cost :
 FY 3 Cost :
 FY 4 Cost :
 FY 5 Cost :
 FY 6 Cost :
 FY 7 Cost :
 Estimated Cost :
 Projected Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	0	0	0	0	315,000	0	315,000	0
E	50,000	0	0	0	0	0	0	50,000	50,000
	\$50,000	\$0	\$0	\$0	\$0	\$315,000	\$0	\$365,000	\$50,000

Agency : Placentia
 Project Number : n/a
 Project Name : Richfield Road at Orchard Drive Traffic Signal
 Project Limits/Loc : Richfield Road at Orchard Drive
 Type Of Work : Traffic Signals
 Additional TOW : install new traffic signal and equipment
 Project Description : The project includes installation of a traffic signal at the intersection to facilitate safe and efficient movement of vehicles and pedestrians at the intersection.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Unfunded	100.000%	230,000	10,000	
	100.000%	\$230,000	\$10,000	

Project Cost :
 Project Phase :
 FY 1 Cost :
 FY 2 Cost :
 FY 3 Cost :
 FY 4 Cost :
 FY 5 Cost :
 FY 6 Cost :
 FY 7 Cost :
 Estimated Cost :
 Projected Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	0	0	0	0	220,000	0	220,000	0
E	0	0	0	0	0	10,000	0	10,000	10,000
	\$0	\$0	\$0	\$0	\$0	\$230,000	\$0	\$230,000	\$10,000

Measure M Growth Management Program

Congestion Management Program

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
 Project Number : n/a
 Project Name : Richfield Road Rehabilitation
 Project Limits/Loc :
 Type Of Work : Road Maintenance
 Additional TOW : rehabilitation of roadway
 Project Description : Rehabilitation of Roadway

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Unfunded	100.00%	800,000	823,100	No Funding available at this time
	100.00%	\$800,000	\$823,100	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	770,000	0	0	0	0	0	0	770,000	793,100
E	30,000	0	0	0	0	0	0	30,000	30,000
	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$823,100

Agency : Placentia
 Project Number : n/a
 Project Name : Rose Drive at Yorba Linda Boulevard Intersection Improvements
 Project Limits/Loc : Rose Drive at Yorba Linda Boulevard
 Type Of Work : Intersection
 Additional TOW : add right turn lane(s) to intersection
 Project Description : Provides an exclusive right turn pocket on the northbound Rose Drive approach. Work includes street widening, curb, gutter, sidewalk and interplanting improvements.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Developer	25.00%	82,500	8,000	
Unfunded	75.00%	247,500	24,000	
	100.00%	\$330,000	\$32,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	0	280,000	0	0	0	0	280,000	0
E	0	0	32,000	0	0	0	0	32,000	32,000
R	0	0	18,000	0	0	0	0	18,000	0
	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000	\$32,000

Measure M Growth Management Program

Congestion Management Program

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
 Project Number : n/a
 Project Name : Rose Drive Reconstruction - Imperial Highway to 200'
 s/o Golden Avenue
 Project Limits/Loc : Rose Drive from Imperial Highway to 200 feet south of Golden Avenue
 Type Of Work : Road Maintenance

Additional TOW : reconstruction of roadway
 Project Description : The work includes pavement reconstruction, grinding and rubberized asphalt overlay, sidewalk and ADA curb ramps.

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	95,000	0	0	0	0	0	0	95,000	0
E	5,000	0	0	0	0	0	0	5,000	5,000
	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$5,000

Agency : Placentia
 Project Number : n/a
 Project Name : Rose Drive Rehabilitation
 Project Limits/Loc :
 Type Of Work : Road Maintenance
 Additional TOW : rehabilitation of roadway

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Unfunded	100.00%	2,200,000	2,263,000	No Funding Currently For This Project
	100.00%	\$2,200,000	\$2,263,000	

Project Description : The project will rehabilitate Rose Drive from Castor Drive to Yorba Linda Boulevard. The work includes pavement reconstruction, grinding and rubberized asphalt overlay, sidewalk and ADA curb ramps.

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	2,100,000	0	0	0	0	0	2,100,000	2,163,000
E	0	100,000	0	0	0	0	0	100,000	100,000
	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,263,000

Measure M Growth Management Program

Congestion Management Program
 Seven Year Capital Improvement Program (Sorted by Name)
 Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
 Project Number : n/a
 Project Name : Santa Fe Avenue Streetscape Improvements
 Project Limits/Loc : Santa Fe Avenue from Main Street to Bradford Avenue
 Type Of Work : Aesthetics
 Additional TOW : Landscaping of roadway
 Project Description : Convert Santa Fe Avenue to a one-way street with diagonal parking. Includes street reconstruction, new curb, gutter and sidewalks, corner "bulb-outs, pedestrian lighting, landscaping, hardscape improvements and

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Other	100.00%	\$1,100,000	\$90,000	Gas Tax Bond (Potential)
			\$90,000	

Project Cost :
 Project Phase FY1 Cost FY2 Cost FY3 Cost FY4 Cost FY5 Cost FY6 Cost FY7 Cost Estimated Cost Projected Cost
 C 1,010,000 0 0 0 0 0 0 1,010,000 0
 E 90,000 0 0 0 0 0 0 90,000 90,000
 \$1,100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,100,000 \$90,000

Agency : Placentia
 Project Number : n/a
 Project Name : Traffic Signal
 Project Limits/Loc : Placentia Avenue at Santa Fe Avenue
 Type Of Work : Traffic Signals
 Additional TOW : install new traffic signal and equipment
 Project Description : New traffic signal

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Unfunded	100.00%	\$165,000	\$194,450	No Funds At This Time
		\$165,000	\$194,450	

Project Cost :
 Project Phase FY1 Cost FY2 Cost FY3 Cost FY4 Cost FY5 Cost FY6 Cost FY7 Cost Estimated Cost Projected Cost
 C 0 0 0 0 0 0 0 0 155,000 184,450
 E 0 0 0 0 0 0 0 0 10,000 10,000
 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$165,000 \$194,450

Project Phase	FY1 Cost	FY2 Cost	FY3 Cost	FY4 Cost	FY5 Cost	FY6 Cost	FY7 Cost	Estimated Cost	Projected Cost
C	0	0	0	0	0	0	0	155,000	184,450
E	0	0	0	0	0	0	0	10,000	10,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000	\$194,450

Measure M Growth Management Program

Congestion Management Program

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
 Project Number : n/a
 Project Name : Traffic Signal
 Project Limits/Loc : Kramer Blvd & Connecticut Way
 Type Of Work : Traffic Signals
 Additional TOW: install new traffic signal and equipment
 Project Description: install traffic signals at 4-leg intersection to improve safety and relieve congestion.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Unfunded	100.00%	235,000	277,370	Possible SIP Funding
	100.00%	\$235,000	\$277,370	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	0	0	0	0	223,000	0	223,000	265,370
E	0	0	0	0	0	12,000	0	12,000	12,000
	\$0	\$0	\$0	\$0	\$0	\$235,000	\$0	\$235,000	\$277,370

Agency : Placentia
 Project Number : n/a
 Project Name : Traffic Signals
 Project Limits/Loc : Miraloma/Richfield, Miraloma/Van Buren
 Type Of Work : Traffic Signals
 Additional TOW: install new traffic signal and equipment
 Project Description: install traffic signals at 4-leg intersection to improve safety and relieve congestion.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Other	100.00%	365,000	417,000	Thoroughfare Construction & Utility User Tax
	100.00%	\$365,000	\$417,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	0	0	0	325,000	0	0	325,000	377,000
E	0	0	0	0	40,000	0	0	40,000	40,000
	\$0	\$0	\$0	\$0	\$365,000	\$0	\$0	\$365,000	\$417,000

Measure M Growth Management Program

Congestion Management Program

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
 Project Number : n/a
 Project Name : Valencita Avenue Rehabilitation
 Project Limits/Loc : Valencita Avenue from Yorba Linda Boulevard to the north City limits.
 Type Of Work : Road Maintenance

Additional TOW: reconstruction of roadway
 Project Description: The work includes pavement reconstruction, grinding and rubberized asphalt overlay, sidewalk and ADA curb ramps.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Other	100.00%	960,000	35,000	Cost Tax Bond (Potential)
	100.00%	5960,000	335,000	

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	925,000	0	0	0	0	0	0	925,000	0
E	35,000	0	0	0	0	0	0	35,000	35,000
	\$960,000	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000	\$35,000

Agency : Placentia
 Project Number : n/a
 Project Name : Van Buren Street at Orchard Drive Traffic Signal
 Project Limits/Loc : Van Buren Street at Orchard Drive
 Type Of Work : Traffic Signals

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Unfunded	100.00%	170,000	12,000	
	100.00%	\$170,000	\$12,000	

Additional TOW: install new traffic signal and equipment
 Project Description: This project includes installation of a traffic signal to facilitate safe and efficient movement of vehicles and

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	0	0	0	0	0	0	158,000	0
E	0	0	0	0	0	0	0	12,000	12,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,000	\$12,000

Measure M Growth Management Program

Congestion Management Program

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Placentia
 Project Number :
 Project Name : Westgate Metrolink Station and Parking Structure
 Project Limits/Loc : Crowther/Bradford/Melrose
 Type Of Work : New Facility
 Additional TOW: new rail station
 Project Description: Develop Metrolink Station platforms and parking structure

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Sec. 26	100.00%	11,000,000	500,000	Possible Bond Funds
	100.00%	\$11,000,000	\$500,000	

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	0	0	0	5,250,000	5,250,000	0	0	10,500,000	0
E	500,000	0	0	0	0	0	0	500,000	500,000
	\$500,000	\$0	\$0	\$5,250,000	\$5,250,000	\$0	\$0	\$11,000,000	\$500,000

Total for Placentia	\$10,997,350	\$4,079,350	\$4,090,350	\$12,649,350	\$6,299,350	\$182,499,350	\$170,000	\$220,785,100	\$236,228,421
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MAINTENANCE OF EFFORT DOCUMENTATION

The City of Placentia may use \$585,000.00 from the City's General Fund on Maintenance Of Effort Expenditures in the 2010/2011 Fiscal Year. This is a surplus of \$39,000 over the required Maintenance of Effort Benchmark Requirement of \$546,000.00. The following forms provided to OCTA for Measure M Eligibility are from the City's 2010/2011 Fiscal Year Budget and was approved by the City Council on June 15, 2010.

MAINTENANCE OF EFFORT REPORTING FORM

Reporting Jurisdiction: City of Placentia

Type of GENERAL FUND Transportation Expenditures:

(please attach supporting budget documentation for each line item listed below, and record separately in CIP software)

MAINTENANCE	Total Expenditure
Repair & Maintenance / Streets (103652-6132)	\$50,000
Repair & Maintenance / Facilities (433654-6130)	\$130,000
Subtotal Maintenance	\$180,000

CONSTRUCTION	Total Expenditure
Sidewalk Replacement (103652-6125)	\$50,000
Engineering Services (103550-6015)	\$250,000
Subtotal Construction	\$300,000

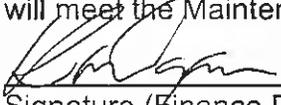
ADMINISTRATIVE/OTHER	Total Expenditure
Department Contract Services (103652-6290)	\$30,000
Special Department Supplies (103652-6301)	\$75,000
Subtotal Other	\$105,000

Total General Fund Transportation Expenditures	\$585,000
(less Total MOE Exclusions*)	(-)

MOE Expenditures	
MOE Benchmark Requirement	\$546,000
(Shortfall) / Surplus	\$39,000

Certification:

I hereby certify that the City of Placentia has budgeted and will meet the Maintenance of Effort requirement for Fiscal Year 2010/2011.



 Signature (Finance Director)

 Director of Finance

 Title

Date 06-07-10

*Funding sources include federal, state, redevelopment, and bond financing.



**Annual Budget
Fiscal Year 2010-11**



**MAINTENANCE SERVICES
STREET MAINTENANCE**

103652

GENERAL FUND		Actual 2008-09	Budget 2009-10	Amended Budget 2009-10	Estimate 2009-10	Proposed 2010-11
SALARIES AND BENEFITS						
5001	Full-time Salaries	-	245,010	243,310	-	-
5015	Overtime	-	25,000	25,000	-	-
5105	Health Allocation	-	67,970	67,970	-	-
5110	Life Allocation	-	120	120	-	-
5115	Dental Allocation	-	3,520	3,520	-	-
5120	Optical Allocation	-	1,350	1,350	-	-
5125	Long-term Disability Insurance	-	2,050	2,050	-	-
5135	Medicare	-	4,000	4,000	-	-
5145	Retirement Annuity	-	26,290	26,290	-	-
5170	Sick Leave Buy Back	-	3,310	3,310	5,350	-
5175	Vacation Leave Buy Back	-	3,810	3,810	3,250	-
TOTAL SALARIES AND BENEFITS		-	382,430	380,730	8,600	-
MATERIAL, SUPPLIES & SERVICES						
6099	Other Professional Services	-	-	-	-	125,000
6120	R&M Sewer/Storm Drain	-	-	-	-	-
X 6125	Sidewalk Replacement	500	10,000	10,000	6,330	50,000
Y 6132	Repair & Maintenance/Streets	-	50,000	50,000	60	50,000
6170	Equipment & Tool Rental	-	3,000	3,000	100	3,000
6185	Construction Services	-	10,000	10,000	-	-
6285	Hazardous Materials Disposal	-	3,000	3,000	3,000	4,500
X 6290	Department Contract Services	-	57,000	57,000	57,000	30,000
X 6301	Special Department Supplies	782	50,000	50,000	50,000	75,000
6305	Traffic Control Devices	-	-	-	-	25,000
6310	Street Signs	7,159	15,000	15,000	15,000	20,000
6350	Small Tools & Furnishing	523	2,500	2,500	1,000	2,500
6360	Uniforms	1,253	5,000	5,000	5,000	-
TOTAL MATERIALS, SUPPLIES & SERVICES		10,217	205,500	205,500	137,490	385,000
CAPITAL OUTLAY						
6840	Machinery & Equipment	-	5,000	-	-	-
6842	Vehicles	-	35,000	35,000	35,000	-
TOTAL CAPITAL OUTLAY		-	40,000	35,000	35,000	-
GRAND TOTAL		10,217	627,930	621,230	181,090	385,000



**Annual Budget
Fiscal Year 2010-11**



**ENGINEERING SERVICES
ADMINISTRATION**

103550

GENERAL FUND		Actual 2008-09	Budget 2009-10	Amended Budget 2009-10	Estimate 2009-10	Proposed 2010-11
SALARIES AND BENEFITS						
5001	Full-time Salaries	267,644	197,810	197,810	200,680	219,140
5005	Part-time Salaries	-	-	-	-	2,100
5015	Overtime	829	2,500	2,500	-	2,500
5020	Leave Accrual Payout	13,588	-	-	-	-
5105	Health Allocation	59,018	38,200	38,200	39,210	41,710
5110	Life Allocation	794	1,440	1,440	80	90
5115	Dental Allocation	1,349	1,630	1,630	1,960	1,170
5120	Optical Allocation	597	730	730	680	460
5125	Long-term Disability Insurance	2,238	1,680	1,680	1,420	1,670
5127	Workers' Comp Allocation	265	-	-	-	-
5135	Medicare	3,972	3,310	3,310	2,980	3,300
5145	Retirement Annuity	37,093	24,620	24,620	22,960	17,210
5153	Unemployment Allocation	151	-	-	-	-
5163	Life Insurance Premiums	768	-	-	-	-
5170	Sick Leave Buy Back	2,465	4,950	4,950	4,030	1,320
5175	Vacation Leave Buy Back	7,835	6,250	6,250	2,450	3,980
TOTAL SALARIES AND BENEFITS		398,607	283,120	283,120	276,450	294,650
MATERIAL, SUPPLIES & SERVICES						
6005	Legal Services	35,411	-	-	-	-
x 6015	Engineering Services	-	187,200	187,200	187,200	250,000
6099	Other Purchased Services	12,825	-	-	-	-
6134	Vehicle Repair & Maintenance	7,027	-	-	-	-
6135	Repair/Maint Off Furniture & Equipment	-	750	750	750	750
6145	Reprographics Allocation	8,406	-	-	-	-
6150	Facility Maintenance Allocation	29,327	-	-	-	-
6155	Information Technology Allocation	17,890	-	-	-	-
6175	Office Equipment Rental	-	-	-	-	-
6212	Insurance Allocation	5,290	-	-	-	-
6215	Telephone	30,918	-	-	-	-
6230	Printing and Binding	411	2,000	2,000	2,000	3,000
6235	Travel and Meetings	52	-	-	-	-
6245	Meeting and Conferences	459	5,900	5,900	5,900	3,000
6250	Staff Training	-	1,000	1,000	1,000	1,000
6255	Dues and Memberships	684	1,300	1,300	1,300	1,300
6257	License and Permits	68,640	-	-	-	-
6301	Special Department Supplies	142	-	-	-	-
6315	Office Supplies	6,511	5,000	5,000	3,400	6,000
6320	Books and Periodicals	189	400	400	400	500
6325	Postage	2,106	2,000	2,000	890	500
6330	Electricity	17,730	-	-	-	-
6335	Water	6,278	-	-	-	-
6340	Natural Gas	1,254	-	-	-	-



Annual Budget
Fiscal Year 2010-11



ENGINEERING SERVICES
ADMINISTRATION
103550

GENERAL FUND		Actual 2008-09	Budget 2009-10	Amended Budget 2009-10	Estimate 2009-10	Proposed 2010-11
	SALARIES AND BENEFITS					
6345	Gasoline & Diesel Fuel	328	2,600	-	-	-
6350	Small Tools & Furnishings	-	125	125	125	250
6360	Uniform	-	300	300	300	-
	TOTAL MATERIALS, SUPPLIES & SERVICES	251,878	208,575	205,975	203,265	266,300
	CAPITAL OUTLAY					
	TOTAL CAPITAL OUTLAY	-	-	-	-	-
	GRAND TOTAL	650,485	491,695	489,095	479,715	560,950



Annual Budget
Fiscal Year 2010-11

CITYWIDE SERVICES
FACILITIES MAINTENANCE

433654

CITYWIDE SERVICES		Actual 2008-09	Budget 2009-10	Amended Budget 2009-10	Estimate 2009-10	Proposed 2010-11
SALARIES AND BENEFITS						
5001	Full-time Salaries	-	127,070	127,070	139,240	138,170
5005	Part-time Salaries	-	20,000	20,000	69,830	74,750
5015	Overtime	-	5,000	5,000	-	5,000
5105	Health Allocation	-	42,930	42,930	45,040	45,820
5110	Life Allocation	-	70	70	40	40
5115	Dental Allocation	-	2,110	2,110	2,140	2,250
5120	Optical Allocation	-	850	850	830	870
5125	Long-term Disability Insurance	-	1,050	1,050	1,080	1,070
5135	Medicare	-	2,100	2,100	2,110	2,470
5140	Employers' Social Security	-	750	750	-	1,240
5145	Retirement Annuity	-	18,340	18,340	17,370	11,740
5170	Sick Leave Buy Back	-	3,230	3,230	3,300	1,230
5175	Vacation Leave Buy Back	-	3,550	3,550	890	3,550
TOTAL SALARIES AND BENEFITS		-	227,050	227,050	281,870	288,200
MATERIAL, SUPPLIES & SERVICES						
6099	Other Professional Services	-	-	-	-	4,500
6127	Alarm Monitoring	10,098	20,000	20,000	20,000	20,000
X 6130	Repair & Maintenance/Facilities	-	150,000	150,000	150,000	130,000
6137	Repair & Maintenance/Equipment	28,318	50,000	50,000	50,000	50,000
6170	Equipment & Tool Rental	-	1,000	1,000	1,000	1,000
6301	Special Department Supplies	5,827	30,000	30,000	30,000	27,500
6350	Small Tools & Furnishing	-	1,000	1,000	1,000	3,500
6360	Uniform	516	1,500	1,500	1,500	-
6399	Other Supplies	-	-	-	-	8,000
TOTAL MATERIALS, SUPPLIES & SERVICES		44,759	253,500	253,500	253,500	244,500
CAPITAL OUTLAY						
6842	Vehicles	20,432	17,500	17,500	20,500	30,000
TOTAL CAPITAL OUTLAY		20,432	17,500	17,500	20,500	30,000
GRAND TOTAL		65,191	498,050	498,050	555,870	562,700

LOCAL PAVEMENT MANAGEMENT PLAN

Date 6/15/10

RENEWED MEASURE M
LOCAL PAVEMENT MANAGEMENT PLAN CERTIFICATION

The City/County of Placentia certifies their Pavement Management Plan is in conformance with the criteria stated in the Orange County Local Transportation Authority Ordinance No. 3. This resolution requires that a Local Pavement Management Plan be in place and maintained to qualify for allocation of revenues generated from Measure M.

The system was developed by Harris & Associates * using the Micropaver pavement management system, and contains, at a minimum, the following elements:

- Inventory of MPAH and local routes reviewed and updated biennially. The last update of the inventory was completed June 7, 2010.
- Assessment of pavement condition for all routes in the system, updated biennially. The last review of pavement condition was completed June 7, 2010.
- Percentage of all sections of pavement needing:
Rehabilitation 47.2% Replacement 8.3%
- Budget needs for rehabilitation or replacement of deficient sections of pavement for:
Current biennial period \$2,302,480 Following biennial period \$2,301,486
- The local Pavement Management Plan is consistent with countywide pavement condition assessment standards as described in the Arterial Highway Rehabilitation Program (AHRP).

* A copy of the Local Pavement Management Plan must be submitted with the certification statement.

A copy of this certification is being provided to the Orange County Transportation Authority.

Submitted by:

City of Placentia
Local Jurisdiction
Michael McConaha
Name (Print)
Michael McConaha
Signed
Tr. Mgmt Analyst
Title



Draft Report

for the

City of Placentia 2010 Arterial/Collector Pavement Management Program Update

Prepared by:



Harris & Associates

June 7, 2010



Harris & Associates

Program Managers
Construction Managers
Civil Engineers

June 7, 2010

Tim Serlet
City Engineer
City of Placentia
401 East Chapman Avenue
Placentia, California 92870

Subject: 2010 Arterial/Collector Pavement Management Program Update - Draft Report

Dear Tim:

Harris & Associates hereby submits this Draft Report of the 2010 Arterial/Collector Pavement Management Program Update.

The information contained in this report presents the findings from the system data associated with the pavement condition of the City's street network. The City is also provided with the information that was used to develop the improvement programs. The report covers the following categories:

- Pavement Condition Summaries
- Preservation and Repair Activities
- Projected Budgets for Projects based on those Activities

It has been a pleasure working with the City on the City's Pavement Management Program. Should you have any questions or comments, please contact us at (949) 655-3900.

Sincerely,

Harris & Associates

REB DRAFT

Randall Bliss, PE
Associate / Senior Project Manager

cc: Joan E. Cox, PE

EXECUTIVE SUMMARY

The Pavement Management Program (PMP) for the City of Placentia provides a current inventory, with condition and preservation requirements for the roadways, and a forecasting of the budget needs.

While the following recommendations have been generated by the Pavement Management Program, they are for planning purposes only and are not intended to replace sound engineering judgement. Final project recommendations should be weighed against the actual approach the City wishes to utilize in scheduling the workloads for contracting purposes. In addition, an engineering review of the pavement condition may indicate that a particular pavement section needs attention earlier than the other roads in its localized area. This may happen during the design review, particularly when it is apparent that a street can be saved from more costly maintenance treatments if preservation treatment is applied.

◆ **Replacement value & quantity of pavement**

The arterial and collector pavement network within the City of Placentia has 45.88 centerline miles of paved surfaced street segments. This equates to almost 6.8 million square feet of pavement. The estimated replacement value of this pavement is \$31.1 million.

◆ **Condition of City's pavement**

The overall condition of the City of Placentia's arterial and collector road network is "Good", with an average "Pavement Condition Index" (PCI) of 63, with 100 being a brand new street and 0 being a badly deteriorated street with virtually no remaining life.

◆ **Recommended preservation program and costs.**

A strategy was developed based on a seven (7) year maintenance cycle. The strategy objective is to reduce the backlog of arterial/collector street preservation work over the next 7 years and increase or maintain the overall condition of the road network. This strategy involves using both slurry seal and pavement resurfacing as preservation components.

Key Assumptions:

- 1.) Preventative pavement maintenance will continue to be a priority and pavement maintenance funding will not decrease during the analysis period.
- 2.) A recommended funding level based on maintaining an average PCI of 70 was developed.
- 3.) 3% annual inflation was applied to all pavement treatment unit costs.

Pavement maintenance funding scenario results:

In developing an annual expenditure level required to maintain the arterial/collector street network at its current average PCI level, four (4) budget scenarios were studied, as follows:

UNLIMITED FUNDING LEVEL - This scenario represents the street maintenance required to get arterial/collector streets in a Very Good to Excellent condition in the first year of the scenario and maintain that level over a seven (7) year period. If the City could expend an unlimited amount of funding, keeping preventative maintenance in mind, the cost to maintain the streets in Very Good condition would be approximately \$9.1 million in the first year.

RECOMMENDED FUNDING (MAINTAIN AVERAGE PCI OF 70) – In order to reach and maintain the arterial/collector street average PCI at or above 70 over the next 7 years, approximately \$1.1 million per year would need to be budgeted. The amount of deferred maintenance (i.e. backlog of work not funded) would remain constant at an average of approximately \$7.9 million over the next 7 years.

ZERO FUNDING LEVEL – This scenario represents what would happen to the overall condition of the arterial/collector pavement network and the impact on deferred maintenance (or “backlog”) if no dollars were budgeted for maintenance and repair over the next 7 years. If no funding is expended, the City’s arterial/collector pavement condition will decrease to an average PCI of 40 by the seventh year of the program. The deferred maintenance will increase from \$9.1 million to \$19.4 million within 7 years.

ANTICIPATED FUNDING LEVEL – At the City’s current anticipated pavement maintenance budget over the next 7 years of approximately \$500,000 annually, the amount of deferred maintenance on arterial/collector streets would increase from \$8.6 million to \$14.6 million and the average arterial/collector pavement condition index would decrease from 63 to 55. In this scenario, the software program has selected a work program which would maintain the arterial/collector network as close to the critical condition as possible based on available funding.

This report contains additional information presented in the sections described as follows:

- Section I is an introduction to the system, current conditions, strategies and recommendations.
- Section II is the methodology used to field survey, deterioration curves, maintenance, and budgets.
- Section III is the Condition Distribution Report.
- Section IV is the PCI Report.
- Section V is the Work Programs.
- Section VI is the Work History Report.

SECTION I
INTRODUCTION

NEED FOR PAVEMENT MANAGEMENT SYSTEM

A Citywide Pavement Management Program will assist City personnel by providing current technical data to maintain a desirable level of pavement performance, while optimizing the expenditure of limited fiscal resources.

Specifically, the program provides administrators and maintenance personnel with:

- A current inventory of all public roadways
- The current pavement condition for all public roadways
- A project listing of all pavement needing maintenance, rehabilitation, or replacement
- A forecast of budget needs for maintenance, rehabilitation, or replacement of deficient sections

THE PAVEMENT NETWORK

The entire arterial/collector pavement network within the City of Placentia is comprised of 45.88 centerline (CL) miles of paved surfaces. To assist in planning maintenance needs, the City's arterial/collector road system data was compiled. The following is a summary of the mileage, area, and replacement value of pavement.

Classification	Square Feet	CLine Miles	Lane Miles	Unit Cost for Replacement	Total Replacement Value	Percent of Replacement Value
Major Arterial	289,963	1.50	4.49	\$ 4.59	\$ 1,330,930	4.28%
Primary Arterial	2,097,885	15.07	30.14	\$ 4.59	\$ 9,629,292	30.94%
Secondary Arterial	3,533,386	23.68	47.89	\$ 4.59	\$ 16,218,242	52.12%
Collector	858,277	5.64	6.69	\$ 4.59	\$ 3,939,491	12.66%
TOTALS	6,779,511	45.88	89.21		\$ 31,117,955	100%

CURRENT CONDITIONS

As part of the development of the Pavement Management Program for the City of Placentia, a visual survey of all arterial/collector pavement segments in the pavement network was conducted to assess the existing surface condition. The guidelines specified by the Army Corps of Engineers in their *Pavement Distress Identification Guide for Asphalt-Surfaced Roads and Parking Lots* and *Pavement Distress Identification Guide for Jointed Concrete Roads and Parking Lot*, both dated June 1997, were used as the basis of the visual survey. Upon completion of this survey, a Pavement Condition Index (PCI) was calculated for each segment in the network to reflect overall pavement condition. The PCI system is a rating mechanism used to describe the condition of the City's pavement and has been adopted as the nation's standard rating system by AASHTO. Ranging between "0" and "100," a PCI of "0" would correspond to a badly deteriorated pavement with virtually no remaining life, while a PCI of "100" would correspond to a pavement with proper engineering design and construction at the beginning of its life cycle. Refer to graphs in Section 3 for a summary of current conditions.

The table below relates PCI ranges to general pavement condition definitions.

<u>PCI RANGE</u>	<u>CONDITION</u>
86 - 100	Excellent
71 - 85	Very Good
56 - 70	Good
41 - 55	Fair
26 - 40	Poor
11 - 25	Very Poor
0 - 10	Failed

PCI Ranges*

* These are the ranges used by the U. S. Army Corps of Engineers.

The overall condition of the City of Placentia arterial/collector road network based on Standard Deterioration and current conditions is "Good" with an average PCI of 63.

OVERALL STRATEGY

Based on the results of the condition survey, pavement maintenance/rehabilitation strategies were developed. A listing of the rehabilitation and maintenance activities utilized in the strategy development is presented in Section 2. Each activity is representative of the types of work that have been programmed as part of the long-term rehabilitation and maintenance requirements of the City's street network.

Based on current and projected pavement rehabilitation and maintenance needs, annual work programs have been prepared. The tables and charts in Section 2 show the projected arterial/collector work program totals along with the total deferred maintenance for each year.

All repair activities were based on distresses observed at the time of the field survey.

SECTION II

METHODOLOGY

The following section provides a description of the methodology and rationale utilized in determining the recommended actions identified in this report.

Field Survey

An inventory of street data for each arterial/collector public roadway within the City of Placentia was verified. Data was categorized by street and “maintenance” segment. Maintenance segment limits were identified by determining the logical maintenance practices that would apply to each street and may vary from street to street, i.e. intersection to intersection, change in pavement width, drainage conditions, crown of the roadway, etc. per the City’s established segment limits. All new inspection data collected was entered into the APWA MicroPAVER version 6.0 pavement management software.

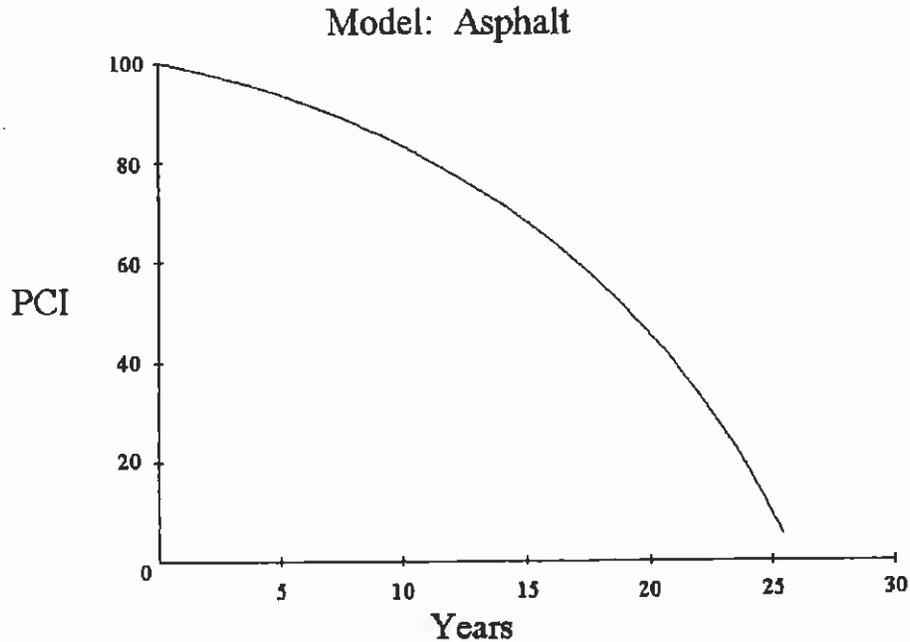
After the data entry procedures were completed, a resultant distress rating was calculated for each arterial/collector segment. The distress rating is calculated using an algorithm developed by the Army Corps of Engineers that is recommended by the American Public Works Association and incorporated within the MicroPAVER software. The algorithm begins by giving each pavement section a score of 100 then deducting point values based on the pavement distress found within the section weighted by the quantity of distress. The Army Corps has assigned deduct values based on severity (low, moderate, or high) and the density of each distress.

The algorithm weighs the total deducts within a section and calculates a total distress rating between 0 (failed) and 100 (excellent).

The PCI is an overall measure of the condition of the road surface based on this scale. The summary of all arterial/collector road condition data and the representative PCI's are located in the Condition Data Report in Section IV.

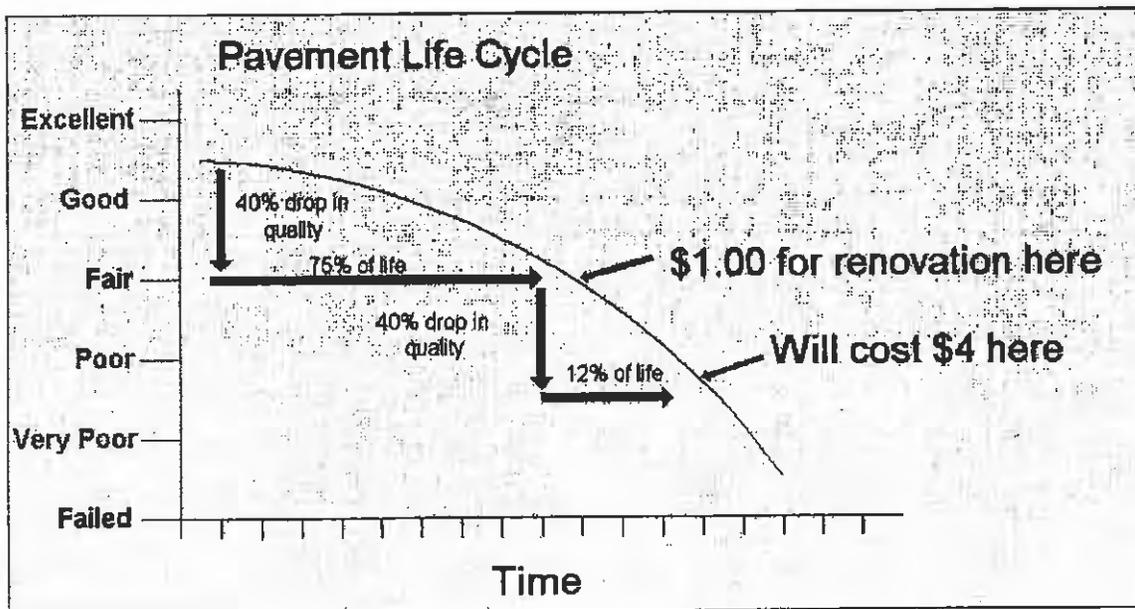
Once the PCI has been established for a pavement section, the analysis and workload predictions can be commenced. Predictions on future pavement performance are based on a pavement deterioration curves researched and developed by the Army Corps of Engineers.

The deterioration curves below show the expected deterioration rate for typical asphalt (AC).



**Standard Deterioration Curve for Asphalt Concrete (AC) Pavements
 Expected Useful Life of Approximately 25 Years**

As a pavement ages, the system predicts the PCI of the pavement based on the deterioration curves. The next step in the analysis is to determine at what point simple maintenance has become major rehabilitation.



As you can see by the above graphic, by doing preventative maintenance on a pavement earlier in the pavements life, a substantial amount of money can be saved.

MAINTENANCE STRATEGY ASSIGNMENTS

The PCI is used by the system to schedule each pavement segment for maintenance activities. The Micro PAVER program recommends a specific maintenance activity based on the PCI and budget constraints. The Micro PAVER system generates work based on categories of maintenance, such as global and major maintenance. Maintenance activities per category are defined as follows:

Preventative Maintenance - Maintenance treatments generally utilized as "holding action" solutions to delay the need for pavement structural strengthening.

Generally they include the following activities: patching, crack sealing and leveling courses.

Global Maintenance - surface treatments generally utilized to provide new wearing surfaces and extend pavement life.

Surface treatments applied to pavements with minimal surface distress to provide new wearing surfaces and extend pavement life. Generally it consists of a sealant or thin overlay. The typical cost for a slurry seal is \$0.30 per square foot.

Major Maintenance – The applications of treatments that are more cost-effective alternatives to reconstruction of the entire pavement surfaces, but provide the required structural support. Major maintenance also includes reconstruction, if required.

The Micro PAVER system derives costs for major maintenance based on cost by condition ranges. The following are updated costs developed by Harris & Associates based on ENR Cost Index data over the past 5 years:

Condition	Unit Cost	Possible Major Maintenance
0	\$4.59	Reconstruction
10	\$4.59	
20	\$4.59	
30	\$2.59	1.5" Overlay w/ Fabric
40	\$2.07	
50	\$2.07	
60	\$1.81	1.5" Overlay ARHM
70	\$1.19	
80	\$0.00	No Major Maint.
90	\$0.00	
100	\$0.00	

- **AC Overlay** - Placement of a layer of hot-mixed asphalt concrete (1.5 to 3.0 inches in thickness) over the existing pavement surface. Cold planing is performed prior to the overlay to reduce the total height of asphalt and assure alignment with existing gutter line. This also includes "dig-outs" and crack sealing prior to the application of an overlay. This treatment provides a new wearing surface and increased structural strength to the pavement section.
- **Asphalt Rubber Hot Mix (ARHM)** – Rubberized asphalt has several advantages over a conventional overlay. These include performance and environmental impacts. Specifically, using crumb rubber modified binders in pavement applications benefit local agencies by:

- Pavement resisting cracks by being more flexible;
 - Providing cost savings due to longer life cycles and decreased maintenance;
 - Improving skid resistance;
 - Decreasing noise; and
 - Providing long lasting color contrast from marking and striping
- AC Overlay with Reinforcing Fabric - A conventional 1.5 or 3.0 inch overlay preceded by the placement of a woven reinforcing fabric (Petromat, Glassgrid, Ammopave, etc.) set in a prescribed amount of asphalt binder. Cold Planing, “dig-outs” and crack sealing are performed, as well. Typically used where structural strengthening is required.
 - Reconstruction – Removal of the existing pavement section to a prescribed depth, followed by the placement of a conventional flexible pavement section (i.e. aggregate subbase, aggregate base, and asphalt concrete) or a full depth asphalt section. Each classification of road has a typical design cross-section based upon anticipated traffic loading.

MAINTENANCE & REPAIR DECISIONS

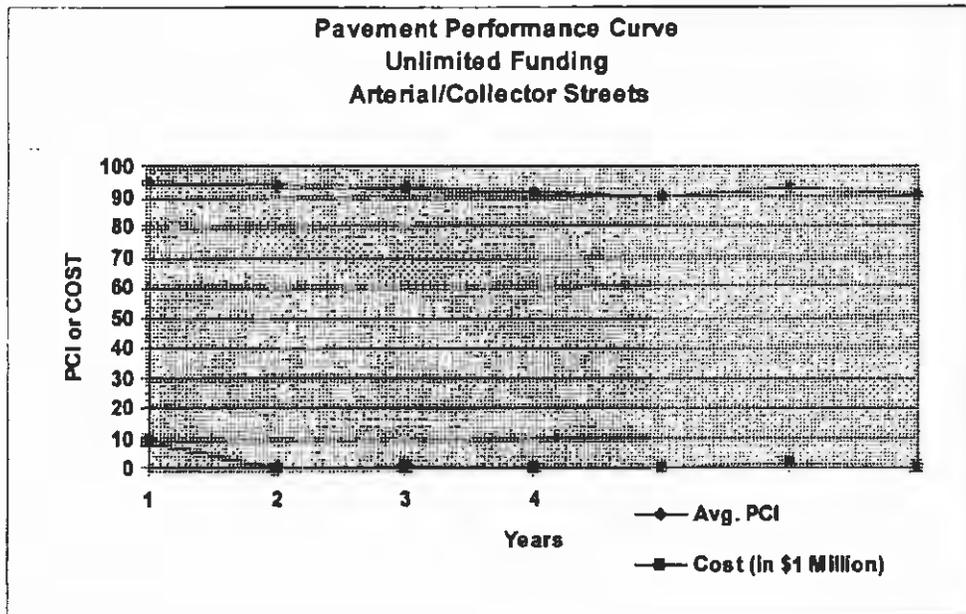
Once the activities were chosen and unit costs were defined, budgets and work assignments were generated for each arterial/collector work program on an annual basis. Using the pavement deterioration curves for each type of pavement surface and class of road, both current year and future years work requirements for each pavement segment within the City were determined. The current PCI is reduced annually based on the deterioration curve, maintenance activities increase the PCI value as they are applied to the segment. The overall program is dynamic in that each strategy consists of a cyclic series of actions that simulates pavement's anticipated life cycle.

PROJECTED WORK PROGRAMS

In developing an annual expenditure level required to maintain the arterial/collector street network at its current average PCI level, four (4) budget scenarios were studied, as follows:

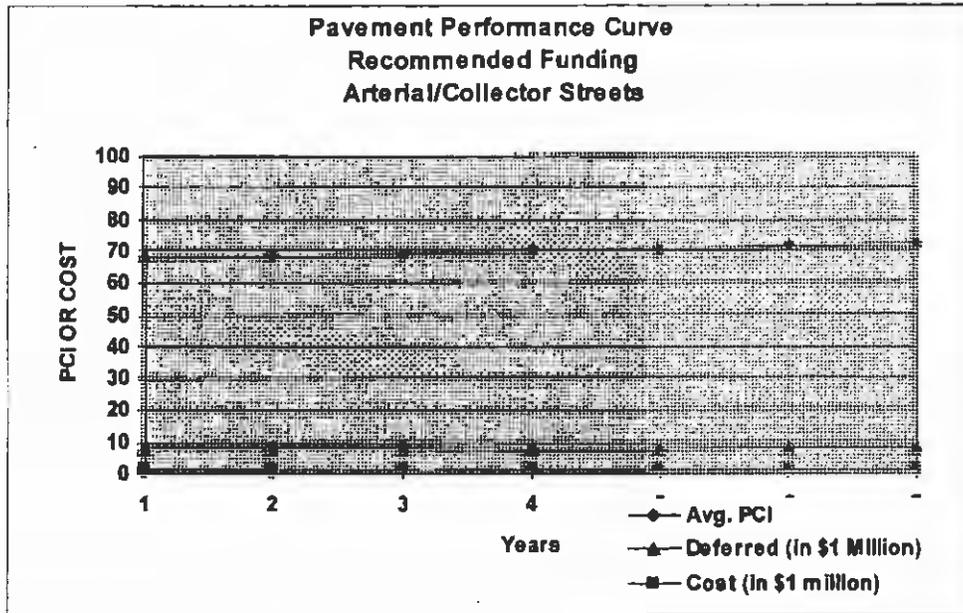
UNLIMITED FUNDING LEVEL - This scenario represents the street maintenance required to get arterial/collector streets in a Very Good to Excellent condition in the first year of the scenario and maintain that level over a seven (7) year period. If the City could expend an unlimited amount of funding, keeping preventative maintenance in mind, the cost to maintain the streets in Very Good condition would be approximately \$9.1 million in the first year.

Year	Budget	Work Program	Deferred	Average Condition (Before)	Average Condition (After)
1	∞	\$9,139,468	\$0	63	95
2	∞	\$8,601	\$0	93	93
3	∞	\$329,033	\$0	92	93
4	∞	\$5,381	\$0	91	91
5	∞	\$150,349	\$0	89	90
6	∞	\$2,062,536	\$0	88	93
7	∞	\$12,760	\$0	91	91
7-Year Total		\$11,708,129	\$0		
Annual Avg:		\$1,672,590			



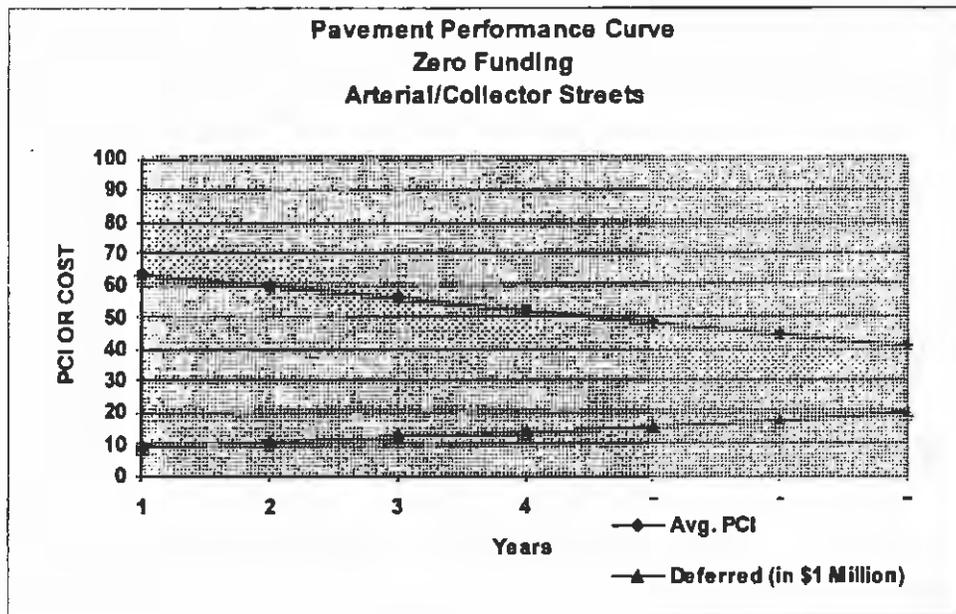
RECOMMENDED FUNDING (MAINTAIN AVERAGE PCI OF 70) – In order to reach and maintain the arterial/collector street average PCI at or above 70 over the next 7 years, approximately \$1.1 million per year would need to be budgeted. The amount of deferred maintenance (i.e. backlog of work not funded) would remain constant at an average of approximately \$7.9 million over the next 7 years.

Year	Budget	Work Program	Deferred	Average Condition (Before)	Average Condition (After)
1	\$1,159,482	\$1,159,482	\$7,979,986	63	67
2	\$1,142,998	\$1,142,998	\$7,997,621	64	68
3	\$1,146,194	\$1,146,194	\$7,965,557	65	69
4	\$1,155,292	\$1,155,292	\$7,596,421	66	70
5	\$1,160,772	\$1,160,772	\$7,309,264	67	70
6	\$1,161,088	\$1,161,088	\$7,858,974	67	71
7	\$1,126,287	\$1,126,287	\$8,148,398	69	72
7-Year Total	\$8,052,113	\$8,052,113			
Annual Avg:	\$1,150,302	\$1,150,302			



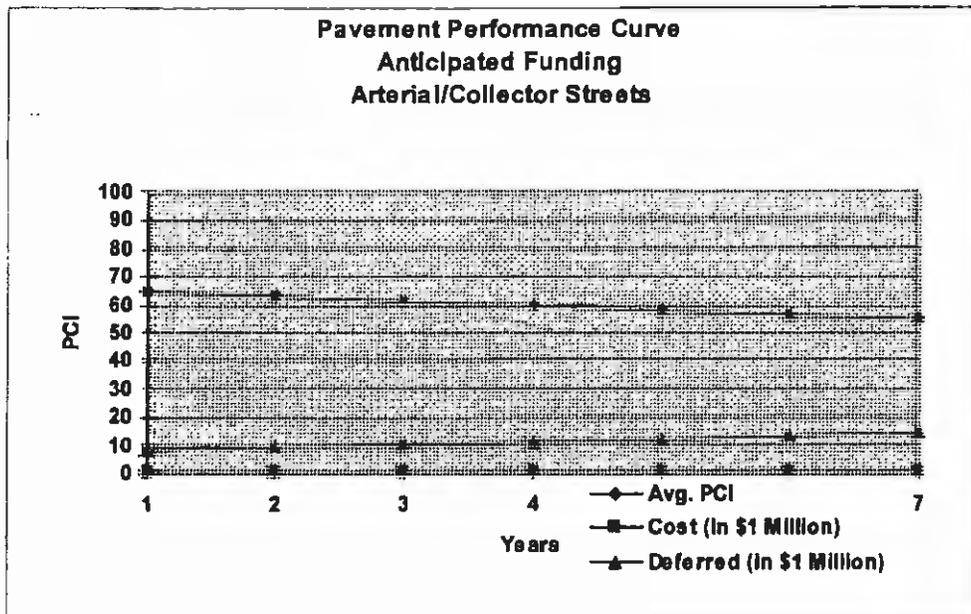
ZERO FUNDING LEVEL – This scenario represents what would happen to the overall condition of the arterial/collector pavement network and the impact on deferred maintenance (or “backlog”) if no dollars were budgeted for maintenance and repair over the next 7 years. If no funding is expended, the City’s arterial/collector pavement condition will decrease to an average PCI of 40 by the seventh year of the program. The deferred maintenance will increase from \$9.1 million to \$19.4 million within 7 years.

Year	Budget	Work Program	Deferred	Average Condition (Before)	Average Condition (After)
1	\$0	\$0	\$9,139,468	63	63
2	\$0	\$0	\$10,560,840	59	59
3	\$0	\$0	\$12,126,832	56	56
4	\$0	\$0	\$13,515,899	52	52
5	\$0	\$0	\$15,097,948	48	48
6	\$0	\$0	\$16,945,532	44	44
7	\$0	\$0	\$19,470,995	40	40
7-Year Total	\$0	\$0			



ANTICIPATED FUNDING LEVEL – At the City’s current anticipated pavement maintenance budget over the next 7 years of approximately \$500,000 annually, the amount of deferred maintenance on arterial/collector streets would increase from \$8.6 million to \$14.6 million and the average arterial/collector pavement condition index would decrease from 63 to 55. In this scenario, the software program has selected a work program which would maintain the arterial/collector network as close to the critical condition as possible based on available funding.

Year	Budget	Work Program	Deferred	Average Condition (Before)	Average Condition (After)
1	\$500,000	\$497,247	\$8,642,221	63	65
2	\$500,000	\$492,500	\$9,421,914	61	63
3	\$500,000	\$483,555	\$10,255,515	60	61
4	\$500,000	\$494,543	\$10,840,124	58	60
5	\$500,000	\$496,364	\$11,701,165	56	58
6	\$500,000	\$487,290	\$13,250,607	55	56
7	\$500,000	\$492,683	\$14,625,013	53	55
7-Year Total	\$3,500,000	\$3,444,182			
Annual Avg:		\$492,026			



PAVEMENT MANAGEMENT PROGRAM REPORTS

In addition to the annual budgets, this report contains a comprehensive assemblage of pavement management reports ranging from summary reports to annual arterial/collector street maintenance and rehabilitation schedules. Collectively, as well as individually, the reports represent reasonable projections of pavement maintenance needs and performance based on visual condition assessments, unit cost estimates, and pavement deterioration models.

It is important to note that pavement segment dimensions and surface area, along with the action and repair costs, as presented on the reports, are accurate within tolerable limits. This is noteworthy due to the "implied" accuracy of reporting length and width to the nearest foot, surface area to the nearest square foot, and action and repair unit costs and project estimates to the nearest penny and dollar, respectively.

SYSTEM MAINTENANCE

City personnel need to maintain their commitment to the preventive maintenance system, while working toward reducing the City's present backlog of rehabilitation projects.

In order to ensure that report outputs are accurate and credible, it is essential that the integrity of all data files be maintained. This will require performing all necessary updates when changes are made to scheduling scenarios, unit cost information, historical data, etc. In addition, the entire pavement network will have to be re-inventoried at regular intervals. This will not only allow work to be scheduled based on the most current condition data available, but will provide City personnel with a means to monitor actual rates of pavement deterioration so appropriate modifications can be made to the system curves.

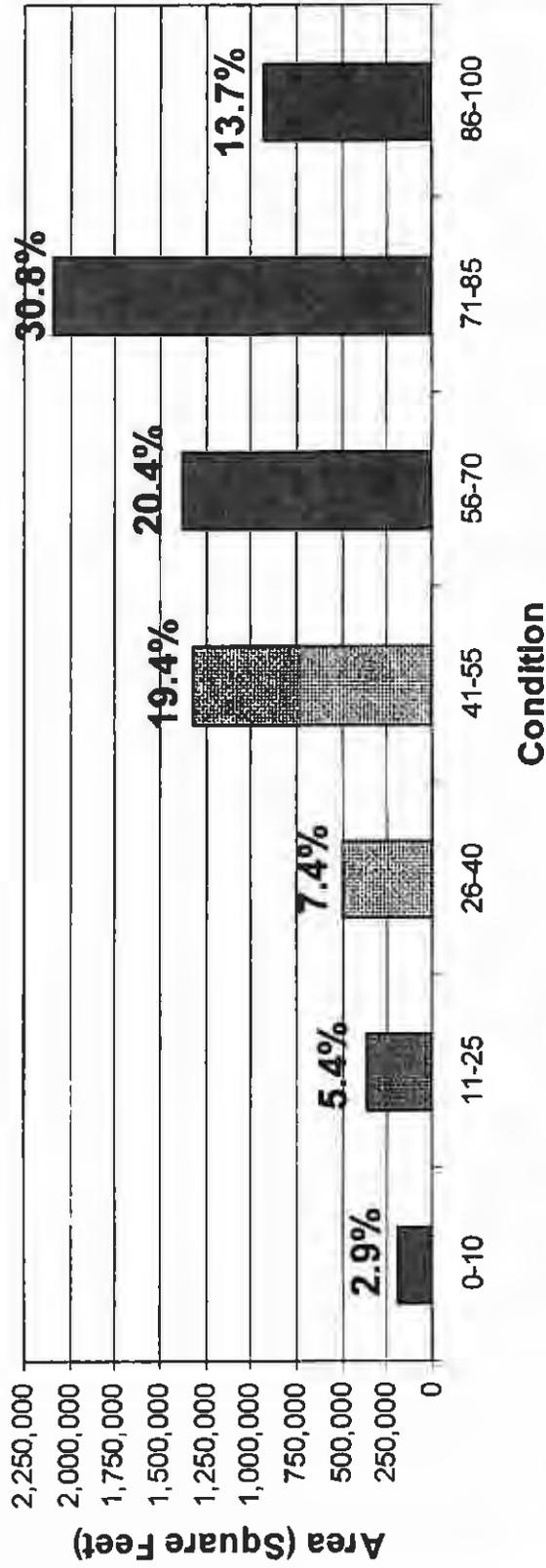
SECTION III

CONDITION DISTRIBUTION REPORT

This report graphically depicts the distribution of the pavement condition throughout the arterial/collector street network by Army Corp of Engineers condition groups. The condition ranges from a PCI of 0 “Failed” to 100 “Excellent”, with an “Excellent” condition corresponding to a pavement at the beginning of its life cycle, and a “Failed” condition representing a badly deteriorated pavement with virtually no remaining life. The table on the following page shows the general arterial/collector pavement condition.

System Condition Distribution (All Arterial/Collector Streets)

Avg. Condition: 63



SECTION IV PAVEMENT CONDITION INDEX (PCI) REPORT

Listed alphabetically by street name in the first section and by PCI in the second, the report provides the City with a listing of pertinent inventory and pavement condition data for each pavement section within the City's arterial/collector pavement network. The Pavement Condition Index (PCI) Report notes the names, limits, classification, dimension, pavement class and PCI as of the last inspection for each pavement section.

Detailed common descriptions of the information appearing on this report are presented below:

Street Name - The name of each pavement section appears in this column. Generally, the pavement section name is taken directly from a street sign; however, where no street signs are posted, the name appearing on the network map is noted instead.

Section – The section number along each branch assigned to each pavement segment

From - A description of the beginning limit of each pavement section appears in this column. The limit will note the side of the boundary street from which the segment was taken (e.g., "N/S MAIN ST" refers to the north side of the intersection at Main St). If the beginning limit exists between intersections, then the beginning limit description may be an address, post mile marker, or a distance from a known point of reference (e.g., "500' N/O MAIN ST").

To - A description of the ending limit of each pavement section appears in this column. The description may consist of a street name, an address, or a distance from a known point of reference as described in the above section.

Surface - A code is assigned to each pavement section to describe surface type.

<u>CODE</u>	<u>DESCRIPTION</u>
AC	Asphalt Concrete
PCC	Portland Cement Concrete

Rank - The rank of each pavement section appears in this column. Typically, street segments are classified according to traffic volume or the agency's circulation element.

<u>CODE</u>	<u>DESCRIPTION</u>
A	Principal Arterial
B	Major Arterial
C	Collector
E	Residential
P	Primary Arterial
S	Secondary Arterial
T	Tertiary
X	Other

Zone – The designated Maintenance Areas within the City (if applicable).

Lanes – The number of lanes in the pavement section.

Length – The length of the pavement section in linear feet (LF).

Width – The width of the pavement in linear feet (LF).

Area – The area of the pavement section in square feet (SF). The length time the width plus any additional pavement area from turn pockets, pullouts, cul-de-sacs, or other variations in the configuration of the pavement segment.

Insp. Date - The date each pavement section was last inspected.

PCI - Pavement Condition Indexes were calculated for pavement sections based on severity and extent of distress manifestations observed within the pavement section. Ranging between 0 and 100, a PCI of "100" corresponds to a pavement at the beginning of its life cycle, while a PCI of "0" corresponds to a badly deteriorated pavement which is at or near the end of its life cycle.

PAVEMENT CONDITION INDEX (PCI) REPORT
2010 ARTERIAL/COLLECTOR STREETS
(Sorted by Street Name)

Street Name	Section	From	To	Surface	Rank	Lanes	Length	Width	Area	Insp. Date	PCI
Alta Vista Street	D5	E/S Kraemer Blvd.	E/S Central Avenue	AC	S	2	2,570	24	74,570	5/25/2010	57
Alta Vista Street	D5	E/S Central Avenue	E/S Kraemer Blvd.	AC	S	2	2,584	24	74,977	5/25/2010	68
Alta Vista Street	D5	W/S Rose Drive	E/S Central Avenue	AC	S	2	3,137	24	91,022	5/25/2010	71
Alta Vista Street	D5	E/S Central Avenue	W/S Rose Drive	AC	S	2	3,155	24	91,545	5/25/2010	67
Alta Vista Street	D5	E/S Rose Drive	W/S Van Buren	AC	S	2	3,801	24	110,289	5/25/2010	73
Alta Vista Street	D5	W/S Van Buren	E/S Rose Drive	AC	S	2	3,828	24	111,072	5/25/2010	70
Bastanchury Road	D5	E/S Harte Way	E/S McCormack Lane	AC	S	2	906	24	26,288	5/26/2010	52
Bastanchury Road	D5	E/S McCormack Lane	East City Limits	AC	S	2	945	24	27,420	5/26/2010	48
Bastanchury Road	D5	West City Limits	W/S Placentia Avenue	AC	P	2	1,146	24	30,522	5/26/2010	40
Bastanchury Road	D5	E/S Placentia Avenue	E/S Tuffree Boulevard	AC	P	2	1,317	24	34,629	5/26/2010	25
Bastanchury Road	D5	E/S Kraemer Boulevard	E/S Brookhaven Avenue	AC	P	2	1,320	24	34,701	5/26/2010	67
Bastanchury Road	D5	E/S Brookhaven Avenue	W/S Valencia Avenue	AC	P	2	1,326	24	34,845	5/26/2010	51
Bastanchury Road	D5	E/S Tuffree Boulevard	W/S Kraemer Boulevard	AC	P	2	1,327	24	35,869	5/26/2010	35
Bastanchury Road	D5	E/S Valencia Avenue	E/S Harte Way	AC	S	2	1,394	24	40,448	5/26/2010	55
Bastanchury Road	D6	East City Limits	E/S McCormack Lane	AC	S	2	917	24	26,607	5/26/2010	76
Bastanchury Road	D6	E/S McCormack Lane	E/S Harte Way	AC	S	2	926	24	26,869	5/26/2010	45
Bastanchury Road	D6	W/S Placentia Avenue	West City Limits	AC	P	2	1,164	24	29,954	5/26/2010	50
Bastanchury Road	D6	E/S Tuffree Boulevard	E/S Placentia Avenue	AC	P	2	1,312	24	33,509	5/26/2010	39
Bastanchury Road	D6	E/S Brookhaven Avenue	E/S Kraemer Boulevard	AC	P	2	1,318	24	33,653	5/26/2010	56
Bastanchury Road	D6	W/S Valencia Avenue	E/S Brookhaven Avenue	AC	P	2	1,318	24	33,653	5/26/2010	52
Bastanchury Road	D6	W/S Kraemer Boulevard	E/S Tuffree Boulevard	AC	P	2	1,324	24	33,797	5/26/2010	21
Bastanchury Road	D6	E/S Harte Way	E/S Valencia Avenue	AC	S	2	1,368	24	39,694	5/26/2010	52
Bradford Avenue	D5	N/S Madison Avenue	S/S Carlson Lane	AC	S	2	651	24	15,634	5/25/2010	0
Bradford Avenue	D5	N/S Crowther Avenue	S/S Chapman Avenue	AC	S	2	1,555	24	37,344	5/25/2010	88
Bradford Avenue	D5	N/S Chapman Avenue	N/S Madison Avenue	AC	C	1	3,326	24	79,876	5/25/2010	62
Bradford Avenue	D6	N/S Madison Avenue	N/S Chapman Avenue	AC	C	1	3,322	24	79,780	5/25/2010	75
Buena Vista Ave	D5	E/S Rose Drive	East City Limits	AC	C	2	2,840	24	96,605	5/28/2010	81
Chapman Avenue	D5	W/S Angelina Drive	W/S Kraemer Blvd.	AC	P	2	1,033	24	28,808	5/24/2010	31
Chapman Avenue	D5	W/S Murray Street	W/S Bradford Avenue	AC	S	2	1,325	24	38,446	5/24/2010	74
Chapman Avenue	D5	W/S Bradford Avenue	W/S Angelina Drive	AC	S	2	1,346	24	39,055	5/24/2010	68
Chapman Avenue	D5	E/S Placentia Avenue	W/S Murray Street	AC	S	2	1,359	24	39,432	5/24/2010	71
Chapman Avenue	D5	E/S Kraemer Blvd	W/S Central Avenue	AC	P	2	2,362	24	62,725	5/24/2010	43
Chapman Avenue	D5	W/S Central Avenue	N/S Orangethorpe Ave	AC	P	2	2,380	24	61,157	5/24/2010	15
Chapman Avenue	D6	W/S Kraemer Blvd.	W/S Angelina Drive	AC	P	2	1,041	24	29,000	5/24/2010	18
Chapman Avenue	D6	W/S Bradford Avenue	W/S Murray Street	AC	S	2	1,319	24	38,272	5/24/2010	59

**PAVEMENT CONDITION INDEX (PCI) REPORT
2010 ARTERIAL/COLLECTOR STREETS
(Sorted by Street Name)**

Street Name	Section	From	To	Surface	Rank	Lanes	Length	Width	Area	Insp. Date	PCI
Chapman Avenue	D6	W/S Angelina Drive	W/S Bradford Avenue	AC	S	2	1,348	24	39,113	5/24/2010	66
Chapman Avenue	D6	W/S Murray Street	E/S Placentia Avenue	AC	S	2	1,355	24	39,316	5/24/2010	72
Chapman Avenue	D6	W/S Central Avenue	E/S Kraemer Blvd	AC	P	2	2,362	24	62,725	5/24/2010	14
Chapman Avenue	D6	N/S Orangethorpe Ave	W/S Central Avenue	AC	P	2	2,452	24	62,887	5/24/2010	41
Crowther Avenue	D5	E/S Placentia Avenue	W/S Melrose Street	AC	S	2	2,352	24	68,245	5/27/2010	59
Crowther Avenue	D5	E/S Melrose Street	East City Limits	AC	S	2	2,757	24	66,211	5/27/2010	67
Crowther Avenue	D6	W/S Melrose Street	E/S Placentia Avenue	AC	S	2	2,344	24	68,013	5/27/2010	63
Crowther Avenue	D6	East City Limits	E/S Melrose Street	AC	S	2	2,739	24	65,779	5/27/2010	68
Golden Avenue	D5	E/S Cartlen Avenue	Golden Bridge	AC	C	1	1,352	24	39,229	5/27/2010	82
Golden Avenue	D5	E/S Valencia Avenue	E/S Cartlen Avenue	AC	C	1	1,453	24	42,160	5/27/2010	85
Golden Avenue	D5	E/S Kraemer Boulevard	E/S Valencia Avenue	AC	C	1	2,644	24	76,718	5/27/2010	89
Golden Avenue	D6	Golden Bridge	E/S Cartlen Avenue	AC	C	1	1,337	24	38,794	5/27/2010	78
Golden Avenue	D6	E/S Cartlen Avenue	E/S Valencia Avenue	AC	C	1	1,450	24	42,073	5/27/2010	82
Golden Avenue	D6	E/S Valencia Avenue	E/S Kraemer Boulevard	AC	C	1	2,637	24	76,515	5/27/2010	84
Jefferson Street	D5	N/S Orangethorpe Ave	S/S Alta Vista	AC	C	2	2,148	24	73,066	5/28/2010	83
Kraemer Boulevard	D5	N/S Golden Avenue	North City Limit	AC	P	2	870	24	22,894	5/26/2010	81
Kraemer Boulevard	D5	N/S Crowther Avenue	N/S Chapman Avenue	AC	P	2	973	24	27,367	5/26/2010	88
Kraemer Boulevard	D5	N/S Morse Avenue	S/S Yorba Linda Blvd.	AC	P	2	985	24	29,656	5/26/2010	88
Kraemer Boulevard	D5	N/S Alta Vista Street	N/S Madison Avenue	AC	P	2	1,400	24	35,622	5/26/2010	81
Kraemer Boulevard	D5	N/S Madison Avenue	N/S Morse Avenue	AC	P	2	1,862	24	48,717	5/26/2010	91
Kraemer Boulevard	D5	N/S Chapman Avenue	N/S Alta Vista Street	AC	P	2	2,010	24	54,272	5/26/2010	90
Kraemer Boulevard	D5	N/S Bastanchury Road	N/S Golden Avenue	AC	P	2	2,647	24	69,570	5/26/2010	93
Kraemer Boulevard	D5	N/S Yorba Linda Blvd.	N/S Bastanchury Road	AC	P	2	3,176	24	86,274	5/26/2010	88
Kraemer Boulevard	D6	North City Limit	N/S Golden Avenue	AC	P	2	857	24	22,581	5/25/2010	97
Kraemer Boulevard	D6	N/S Chapman Avenue	N/S Crowther Avenue	AC	P	2	983	24	27,607	5/25/2010	78
Kraemer Boulevard	D6	S/S Yorba Linda Blvd.	N/S Morse Avenue	AC	P	2	1,001	24	26,040	5/25/2010	92
Kraemer Boulevard	D6	N/S Madison Avenue	N/S Alta Vista Street	AC	P	2	1,429	24	38,319	5/25/2010	87
Kraemer Boulevard	D6	N/S Morse Avenue	N/S Madison Avenue	AC	P	2	1,835	24	46,069	5/25/2010	92
Kraemer Boulevard	D6	N/S Alta Vista Street	N/S Chapman Avenue	AC	P	2	1,987	24	53,719	5/25/2010	85
Kraemer Boulevard	D6	N/S Golden Avenue	N/S Bastanchury Road	AC	P	2	2,654	24	67,738	5/25/2010	91
Kraemer Boulevard	D6	N/S Bastanchury Road	N/S Yorba Linda Blvd.	AC	P	2	3,161	24	82,914	5/25/2010	87
Lakeview Avenue	D5	South City Limits	S/S Orangethorpe Ave	AC	S	2	830	24	24,083	5/28/2010	75
Lakeview Avenue	D6	S/S Orangethorpe Ave	South City Limits	AC	S	2	818	24	23,735	5/28/2010	75
Madison Avenue	D5	E/S Kraemer Blvd	W/S Windflower Lane	AC	C	2	573	24	19,491	5/27/2010	66
Madison Avenue	D5	E/S Lawanda Place	E/S Bradford Avenue	AC	C	1	823	24	23,880	5/27/2010	53

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Street Name	Section	From	To	Surface	Rank	Lanes	Length	Width	Area	Insp. Date	PCI
Madison Avenue	D5	West City Limits	E/S Lawanda Place	AC	C	1	1,155	24	33,513	5/27/2010	26
Madison Avenue	D5	E/S Bradford Avenue	W/S Kraemer Blvd	AC	C	1	1,342	24	38,939	5/27/2010	49
Madison Avenue	D6	E/S Bradford Avenue	E/S Lawanda Place	AC	C	1	822	24	23,851	5/27/2010	51
Madison Avenue	D6	E/S Lawanda Place	West City Limits	AC	C	1	1,171	24	33,977	5/27/2010	26
Madison Avenue	D6	W/S Kraemer Blvd	E/S Bradford Avenue	AC	C	1	1,372	24	39,810	5/27/2010	24
Miraloma Avenue	D5	W/S Richfield Road	E/S Las Brisas	AC	S	4	516	24	12,392	5/28/2010	83
Miraloma Avenue	D5	E/S Van Buren Avenue	East End	AC	S	4	882	24	21,182	5/28/2010	64
Orangethorpe Ave	cc:D5	W/S Jefferson Street	E/S Van Buren Street	AC	S	2	1,800	24	43,228	5/24/2010	93
Orangethorpe Ave	cc:D6	E/S Van Buren Street	W/S Jefferson Street	AC	S	2	1,800	24	43,228	5/24/2010	69
Orangethorpe Ave	D5	E/S Iowa Place	E/S Melrose Street	AC	B	3	1,133	36	46,788	5/24/2010	75
Orangethorpe Ave	D5	W/S Placentia Avenue	E/S Iowa Place	AC	B	3	1,518	36	54,648	5/24/2010	62
Orangethorpe Ave	D5	E/S Rose Drive	W/S Jefferson Street	AC	S	2	1,630	24	39,146	5/24/2010	94
Orangethorpe Ave	D5	E/S Van Buren Street	W/S Richfield Road	AC	S	2	1,634	24	47,412	5/24/2010	51
Orangethorpe Ave	D5	E/S Melrose Street	East City Limit	AC	S	2	2,046	24	59,366	5/24/2010	71
Orangethorpe Ave	D5	W.R.R. Tracks	W/S Rose Drive	AC	S	2	2,176	24	52,258	5/24/2010	74
Orangethorpe Ave	D5	W/S Richfield Road	W/S Lakeview Avenue	AC	S	2	2,290	24	66,446	5/24/2010	27
Orangethorpe Ave	D6	E/S Melrose Street	E/S Iowa Place	AC	B	3	1,138	36	40,968	5/24/2010	75
Orangethorpe Ave	D6	E/S Iowa Place	W/S Placentia Avenue	AC	B	3	1,480	36	53,280	5/24/2010	67
Orangethorpe Ave	D6	W/S Richfield Road	E/S Van Buren Street	AC	S	2	1,627	24	47,209	5/24/2010	31
Orangethorpe Ave	D6	W/S Jefferson Street	E/S Rose Drive	AC	S	2	1,633	24	47,383	5/24/2010	85
Orangethorpe Ave	D6	East City Limit	E/S Melrose Street	AC	S	2	2,079	24	60,324	5/24/2010	79
Orangethorpe Ave	D6	W/S Lakeview Avenue	W/S Richfield Road	AC	S	2	2,267	24	65,779	5/24/2010	27
Orangethorpe Ave	D6	W/S Rose Drive	W.R.R. Tracks	AC	S	2	2,360	24	56,677	5/24/2010	76
Palm Drive	D5	E/S Valencia Avenue	E/S Roxborough Drive	AC	S	2	1,349	24	39,142	5/25/2010	50
Palm Drive	D5	E/S Roxborough Drive	W/S Rose Drive	AC	S	2	2,219	24	64,386	5/25/2010	78
Palm Drive	D5	E/S Yorba Linda Blvd.	E/S Valencia Avenue	AC	S	2	2,300	24	66,736	5/25/2010	52
Palm Drive	D6	E/S Roxborough Drive	E/S Valencia Avenue	AC	S	2	1,371	24	39,781	5/25/2010	53
Palm Drive	D6	W/S Rose Drive	E/S Roxborough Drive	AC	S	2	2,188	24	63,486	5/25/2010	76
Palm Drive	D6	E/S Valencia Avenue	E/S Yorba Linda Blvd.	AC	S	2	2,279	24	66,127	5/25/2010	48
Placentia Avenue	D5	N/S Center Street	N/S Chapman Avenue	AC	S	2	467	24	13,550	5/26/2010	68
Placentia Avenue	D5	N/S Primrose Avenue	North City Limits	AC	S	2	542	24	15,727	5/26/2010	2
Placentia Avenue	D5	N/S Bastanchury Road	North City Limits	AC	S	2	629	24	18,251	5/26/2010	100
Placentia Avenue	D5	N/S Chapman Avenue	N/S Primrose Avenue	AC	S	2	1,467	24	42,566	5/26/2010	0
Placentia Avenue	D5	South City Limits	S/S Orangethorpe Ave	AC	S	2	1,583	24	45,932	5/26/2010	79
Placentia Avenue	D5	N/S Palm Drive	N/S Bastanchury Road	AC	S	2	1,688	24	48,979	5/26/2010	100

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Street Name	Section	From	To	Surface	Rank	Lanes	Length	Width	Area	Insp. Date	PCI
Placencia Avenue	D5	N/S Orangethorpe Ave	N/S Crowther Avenue	AC	S	2	2,174	24	63,080	5/26/2010	73
Placencia Avenue	D5	N/S Crowther Avenue	N/S Center Street	AC	S	2	2,639	24	76,573	5/26/2010	61
Placencia Avenue	D6	N/S Chapman Avenue	N/S Center Street	AC	S	2	487	24	14,131	5/26/2010	62
Placencia Avenue	D6	North City Limits	N/S Primrose Avenue	AC	S	2	512	24	14,856	5/26/2010	14
Placencia Avenue	D6	North City Limits	N/S Bastanchury Road	AC	S	2	655	24	19,005	5/26/2010	100
Placencia Avenue	D6	N/S Primrose Avenue	N/S Chapman Avenue	AC	S	2	1,455	24	42,218	5/26/2010	1
Placencia Avenue	D6	S/S Orangethorpe Ave	South City Limits	AC	S	2	1,598	24	46,367	5/26/2010	64
Placencia Avenue	D6	N/S Bastanchury Road	N/S Palm Drive	AC	S	2	1,690	24	49,037	5/26/2010	100
Placencia Avenue	D6	N/S Crowther Avenue	N/S Orangethorpe Ave	AC	S	2	2,209	24	64,096	5/26/2010	41
Placencia Avenue	D6	N/S Center Street	N/S Crowther Avenue	AC	S	2	2,612	24	75,789	5/26/2010	45
Richfield Road	D5	N/S Orangethorpe Ave	North City Limits	AC	S	2	1,192	24	34,587	5/28/2010	19
Richfield Road	D5	South City Limits	S/S Orangethorpe Ave	AC	S	2	1,399	24	40,593	5/28/2010	4
Richfield Road	D6	North City Limits	N/S Orangethorpe Ave	AC	S	2	1,138	24	33,020	5/28/2010	13
Richfield Road	D6	S/S Orangethorpe Ave	South City Limits	AC	S	2	1,421	24	41,231	5/28/2010	26
Rose Drive	D5	South City Limits	S/S Imperial Highway	AC	S	2	296	24	8,589	5/28/2010	5
Rose Drive	D5	N/S Imperial Highway	North City Limits	AC	S	2	355	24	10,301	5/28/2010	54
Rose Drive	D5	N/S Buena Vista Street	N/S Palm Drive	AC	P	2	933	24	26,407	5/28/2010	51
Rose Drive	D5	S/S Alta Vista Street	N/S Buena Vista Street	AC	P	2	1,448	24	36,775	5/28/2010	80
Rose Drive	D5	N/S Palm Drive	S/S Yorba Linda Blvd	AC	P	2	2,380	24	61,157	5/28/2010	35
Rose Drive	D5	N/S Orangethorpe Ave	S/S Alta Vista Street	AC	P	2	2,790	24	71,004	5/28/2010	66
Rose Drive	D6	S/S Imperial Highway	South City Limits	AC	S	2	311	24	9,024	5/28/2010	5
Rose Drive	D6	North City Limits	N/S Imperial Highway	AC	S	2	334	24	9,691	5/28/2010	65
Rose Drive	D6	N/S Palm Drive	N/S Buena Vista Street	AC	P	2	915	24	23,974	5/28/2010	38
Rose Drive	D6	N/S Buena Vista Street	S/S Alta Vista Street	AC	P	2	1,475	24	39,423	5/28/2010	55
Rose Drive	D6	S/S Yorba Linda Blvd	N/S Palm Drive	AC	P	2	2,370	24	60,917	5/28/2010	49
Rose Drive	D6	S/S Alta Vista Street	N/S Orangethorpe Ave	AC	P	2	2,785	24	72,884	5/28/2010	60
Valencia Avenue	D5	N/S Golden Avenue	North City Limits	AC	S	2	759	24	21,987	5/28/2010	3
Valencia Avenue	D5	N/S Bastanchury Road	S/S Golden Avenue	AC	S	2	2,607	24	75,644	5/28/2010	52
Valencia Avenue	D5	N/S Yorba Linda Blvd.	N/S Bastanchury Road	AC	S	2	2,668	24	77,414	5/28/2010	52
Valencia Avenue	D6	North City Limits	N/S Golden Avenue	AC	S	2	780	24	22,632	5/28/2010	23
Valencia Avenue	D6	S/S Golden Avenue	N/S Bastanchury Road	AC	S	2	2,637	24	76,515	5/28/2010	52
Yorba Linda Blvd.	D6	N/S Bastanchury Road	N/S Yorba Linda Blvd.	AC	S	2	2,648	24	76,834	5/28/2010	55
Yorba Linda Blvd.	D5	E/S Kraemer Boulevard	E/S Palm Drive	AC	B	3	598	36	21,528	5/24/2010	83
Yorba Linda Blvd.	D5	E/S Bradford Street	W/S Kraemer Boulevard	AC	B	3	748	36	30,928	5/24/2010	82
Yorba Linda Blvd.	D5	E/S Valencia Avenue	E/S Kilt Avenue	AC	P	2	772	24	20,540	5/24/2010	84

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Street Name	Section	From	To	Surface	Rank	Lanes	Length	Width	Area	Insp. Date	PCI
Yorba Linda Blvd.	D5	E/S Rose Drive	East City Limit	AC	P	2	1,081	24	29,961	5/24/2010	80
Yorba Linda Blvd.	D5	W/S McCormack Lane	E/S Rose Drive	AC	P	2	2,081	24	55,977	5/24/2010	78
Yorba Linda Blvd.	D5	E/S Palm Drive	E/S Valencia Avenue	AC	P	2	2,118	24	56,865	5/24/2010	84
Yorba Linda Blvd.	D6	E/S Palm Drive	E/S Kraemer Boulevard	AC	B	3	571	36	22,556	5/24/2010	84
Yorba Linda Blvd.	D6	W/S Kraemer Boulevard	E/S Bradford Street	AC	B	3	719	36	19,267	5/24/2010	84
Yorba Linda Blvd.	D6	E/S Kilt Avenue	E/S Valencia Avenue	AC	P	2	773	24	20,564	5/24/2010	82
Yorba Linda Blvd.	D6	East City Limit	E/S Rose Drive	AC	P	2	1,080	24	31,937	5/24/2010	84
Yorba Linda Blvd.	D6	E/S Rose Drive	W/S McCormack Lane	AC	P	2	2,085	24	52,073	5/24/2010	76
Yorba Linda Blvd.	D6	E/S Valencia Avenue	E/S Palm Drive	AC	P	2	2,150	24	55,634	5/24/2010	85
Ave. PCI											63

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Street Name	Section	From	To	Surface	Rank	Lanes	Length	Width	Area	Insp. Date	PCI
Bradford Avenue	D5	N/S Madison Avenue	S/S Carlson Lane	AC	S	2	651	24	15,634	5/25/2010	0
Placencia Avenue	D5	N/S Chapman Avenue	N/S Primrose Avenue	AC	S	2	1,467	24	42,566	5/26/2010	0
Placencia Avenue	D6	N/S Primrose Avenue	N/S Chapman Avenue	AC	S	2	1,455	24	42,218	5/26/2010	1
Placencia Avenue	D5	N/S Primrose Avenue	North City Limits	AC	S	2	542	24	15,727	5/26/2010	2
Valencia Avenue	D5	N/S Golden Avenue	North City Limits	AC	S	2	759	24	21,987	5/28/2010	3
Richfield Road	D5	South City Limits	S/S Orangethorpe Ave	AC	S	2	1,399	24	40,593	5/28/2010	4
Rose Drive	D5	South City Limits	S/S Imperial Highway	AC	S	2	296	24	8,589	5/28/2010	5
Rose Drive	D6	S/S Imperial Highway	South City Limits	AC	S	2	311	24	9,024	5/28/2010	5
Richfield Road	D6	North City Limits	N/S Orangethorpe Ave	AC	S	2	1,138	24	33,020	5/28/2010	13
Chapman Avenue	D6	W/S Central Avenue	E/S Kraemer Blvd	AC	P	2	2,362	24	62,725	5/24/2010	14
Placencia Avenue	D6	North City Limits	N/S Primrose Avenue	AC	S	2	512	24	14,856	5/26/2010	14
Chapman Avenue	D5	W/S Central Avenue	N/S Orangethorpe Ave	AC	P	2	2,380	24	61,157	5/24/2010	15
Chapman Avenue	D6	W/S Kraemer Blvd.	W/S Angelina Drive	AC	P	2	1,041	24	29,000	5/24/2010	18
Richfield Road	D5	N/S Orangethorpe Ave	North City Limits	AC	S	2	1,192	24	34,587	5/28/2010	19
Bastanchury Road	D6	W/S Kraemer Boulevard	E/S Tuffree Boulevard	AC	P	2	1,324	24	33,797	5/26/2010	21
Valencia Avenue	D6	North City Limits	N/S Golden Avenue	AC	S	2	780	24	22,632	5/28/2010	23
Madison Avenue	D6	W/S Kraemer Blvd	E/S Bradford Avenue	AC	C	1	1,372	24	39,810	5/27/2010	24
Bastanchury Road	D5	E/S Placencia Avenue	E/S Tuffree Boulevard	AC	P	2	1,317	24	34,629	5/26/2010	25
Madison Avenue	D5	West City Limits	E/S Lawanda Place	AC	C	1	1,155	24	33,513	5/27/2010	26
Madison Avenue	D6	E/S Lawanda Place	West City Limits	AC	C	1	1,171	24	33,977	5/27/2010	26
Richfield Road	D6	S/S Orangethorpe Ave	South City Limits	AC	S	2	1,421	24	41,231	5/28/2010	26
Orangethorpe Ave	D5	W/S Richfield Road	W/S Lakeview Avenue	AC	S	2	2,290	24	66,446	5/24/2010	27
Orangethorpe Ave	D6	W/S Lakeview Avenue	W/S Richfield Road	AC	S	2	2,267	24	65,779	5/24/2010	27
Chapman Avenue	D5	W/S Angelina Drive	W/S Kraemer Blvd.	AC	P	2	1,033	24	28,808	5/24/2010	31
Orangethorpe Ave	D6	W/S Richfield Road	E/S Van Buren Street	AC	S	2	1,627	24	47,209	5/24/2010	31
Bastanchury Road	D5	E/S Tuffree Boulevard	W/S Kraemer Boulevard	AC	P	2	1,327	24	35,869	5/26/2010	35
Rose Drive	D5	N/S Palm Drive	S/S Yorba Linda Blvd	AC	P	2	2,380	24	61,157	5/28/2010	35
Rose Drive	D6	N/S Palm Drive	N/S Buena Vista Street	AC	P	2	915	24	23,974	5/28/2010	38
Bastanchury Road	D6	E/S Tuffree Boulevard	E/S Placencia Avenue	AC	P	2	1,312	24	33,509	5/26/2010	39
Bastanchury Road	D5	West City Limits	W/S Placencia Avenue	AC	P	2	1,146	24	30,522	5/26/2010	40
Chapman Avenue	D6	N/S Orangethorpe Ave	W/S Central Avenue	AC	P	2	2,452	24	62,887	5/24/2010	41
Placencia Avenue	D6	N/S Orangethorpe Ave	N/S Orangethorpe Ave	AC	S	2	2,209	24	64,096	5/26/2010	41
Chapman Avenue	D5	E/S Kraemer Blvd	W/S Central Avenue	AC	P	2	2,362	24	62,725	5/24/2010	43
Bastanchury Road	D6	E/S McCormack Lane	E/S Harte Way	AC	S	2	926	24	26,869	5/26/2010	45
Placencia Avenue	D6	N/S Center Street	N/S Crowther Avenue	AC	S	2	2,612	24	75,789	5/26/2010	45

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Bastanchury Road	D5	E/S McCormack Lane	East City Limits	AC	S	2	945	24	27,420	5/26/2010	48
Palm Drive	D6	E/S Valencia Avenue	E/S Yorba Linda Blvd.	AC	S	2	2,279	24	66,127	5/25/2010	48
Madison Avenue	D5	E/S Bradford Avenue	W/S Kraemer Blvd	AC	C	1	1,342	24	38,939	5/27/2010	49
Rose Drive	D6	S/S Yorba Linda Blvd	N/S Palm Drive	AC	P	2	2,370	24	60,917	5/28/2010	49
Bastanchury Road	D6	W/S Placentia Avenue	West City Limits	AC	P	2	1,164	24	29,954	5/26/2010	50
Palm Drive	D5	E/S Valencia Avenue	E/S Roxborough Drive	AC	S	2	1,349	24	39,142	5/25/2010	50
Bastanchury Road	D5	E/S Brookhaven Avenue	W/S Valencia Avenue	AC	P	2	1,326	24	34,845	5/26/2010	51
Madison Avenue	D6	E/S Bradford Avenue	E/S Lawanda Place	AC	C	1	822	24	23,851	5/27/2010	51
Orangethorpe Ave	D5	E/S Van Buren Street	W/S Richfield Road	AC	S	2	1,634	24	47,412	5/24/2010	51
Rose Drive	D5	N/S Buena Vista Street	N/S Palm Drive	AC	P	2	933	24	26,407	5/28/2010	51
Bastanchury Road	D5	E/S Harte Way	E/S McCormack Lane	AC	S	2	906	24	26,288	5/26/2010	52
Bastanchury Road	D6	W/S Valencia Avenue	E/S Brookhaven Avenue	AC	P	2	1,318	24	33,653	5/26/2010	52
Bastanchury Road	D6	E/SHarte Way	E/S Valencia Avenue	AC	S	2	1,368	24	39,694	5/26/2010	52
Palm Drive	D5	E/S Yorba Linda Blvd.	E/S Valencia Avenue	AC	S	2	2,300	24	66,736	5/25/2010	52
Valencia Avenue	D5	N/S Bastanchury Road	S/S Golden Avenue	AC	S	2	2,607	24	75,644	5/28/2010	52
Valencia Avenue	D5	N/S Yorba Linda Blvd.	N/S Bastanchury Road	AC	S	2	2,668	24	77,414	5/28/2010	52
Valencia Avenue	D6	S/S Golden Avenue	N/S Bastanchury Road	AC	S	2	2,637	24	76,515	5/28/2010	52
Madison Avenue	D5	E/S Lawanda Place	E/S Bradford Avenue	AC	C	1	823	24	23,880	5/27/2010	53
Palm Drive	D6	E/S Roxborough Drive	E/S Valencia Avenue	AC	S	2	1,371	24	39,781	5/25/2010	53
Rose Drive	D5	N/S Imperial Highway	North City Limits	AC	S	2	355	24	10,301	5/28/2010	54
Bastanchury Road	D5	E/S Valencia Avenue	E/S Harte Way	AC	S	2	1,394	24	40,448	5/26/2010	55
Rose Drive	D6	N/S Buena Vista Street	S/S Alta Vista Street	AC	P	2	1,475	24	39,423	5/28/2010	55
Valencia Avenue	D6	N/S Bastanchury Road	N/S Yorba Linda Blvd.	AC	S	2	2,648	24	76,834	5/28/2010	55
Bastanchury Road	D6	E/S Brookhaven Avenue	E/S Kraemer Boulevard	AC	P	2	1,318	24	33,653	5/26/2010	56
Alta Vista Street	D5	E/S Kraemer Blvd.	E/S Central Avenue	AC	S	2	2,570	24	74,570	5/25/2010	57
Chapman Avenue	D6	W/S Bradford Avenue	W/S Murray Street	AC	S	2	1,319	24	38,272	5/24/2010	59
Crowther Avenue	D5	E/S Placentia Avenue	W/S Melrose Street	AC	S	2	2,352	24	68,245	5/27/2010	59
Rose Drive	D6	S/S Alta Vista Street	N/S Orangethorpe Ave	AC	P	2	2,785	24	72,884	5/28/2010	60
Placentia Avenue	D5	N/S Crowther Avenue	N/S Center Street	AC	S	2	2,639	24	76,573	5/26/2010	61
Bradford Avenue	D5	N/S Chapman Avenue	N/S Madison Avenue	AC	C	1	3,326	24	79,876	5/25/2010	62
Orangethorpe Ave	D5	W/S Placentia Avenue	E/S Iowa Place	AC	B	3	1,518	36	54,648	5/24/2010	62
Placentia Avenue	D6	N/S Chapman Avenue	N/S Center Street	AC	S	2	487	24	14,131	5/26/2010	62
Crowther Avenue	D6	W/S Melrose Street	E/S Placentia Avenue	AC	S	2	2,344	24	68,013	5/27/2010	63
Miraloma Avenue	D5	E/S Van Buren Avenue	East End	AC	S	4	882	24	21,182	5/28/2010	64
Placentia Avenue	D6	S/S Orangethorpe Ave	South City Limits	AC	S	2	1,598	24	46,367	5/26/2010	64

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Street Name	Section	From	To	Surface	Rank	Lanes	Length	Width	Area	Insp. Date	PCI
Rose Drive	D6	North City Limits	N/S Imperial Highway	AC	S	2	334	24	9,691	5/28/2010	65
Chapman Avenue	D6	W/S Angelina Drive	W/S Bradford Avenue	AC	S	2	1,348	24	39,113	5/24/2010	66
Madison Avenue	D5	E/S Kraemer Blvd	W/S Windflower Lane	AC	C	2	573	24	19,491	5/27/2010	66
Rose Drive	D5	N/S Orangethorpe Ave	S/S Alta Vista Street	AC	P	2	2,790	24	71,004	5/28/2010	66
Alta Vista Street	D5	E/S Central Avenue	W/S Rose Drive	AC	S	2	3,155	24	91,545	5/25/2010	67
Bastanchury Road	D5	E/S Kraemer Boulevard	E/S Brookhaven Avenue	AC	P	2	1,320	24	34,701	5/26/2010	67
Crowther Avenue	D5	E/S Melrose Street	East City Limits	AC	S	2	2,757	24	66,211	5/27/2010	67
Orangethorpe Ave	D6	E/S Iowa Place	W/S Placentia Avenue	AC	B	3	1,480	36	53,280	5/24/2010	67
Alta Vista Street	D5	E/S Central Avenue	E/S Kraemer Blvd.	AC	S	2	2,584	24	74,977	5/25/2010	68
Chapman Avenue	D5	W/S Bradford Avenue	W/S Angelina Drive	AC	S	2	1,346	24	39,055	5/24/2010	68
Crowther Avenue	D6	East City Limits	E/S Melrose Street	AC	S	2	2,739	24	65,779	5/27/2010	68
Placentia Avenue	D5	N/S Center Street	N/S Chapman Avenue	AC	S	2	467	24	13,550	5/26/2010	68
Orangethorpe Ave	cc:D6	E/S Van Buren Street	W/S Jefferson Street	AC	S	2	1,800	24	43,228	5/24/2010	69
Alta Vista Street	D5	W/S Van Buren	E/S Rose Drive	AC	S	2	3,828	24	111,072	5/25/2010	70
Alta Vista Street	D5	W/S Rose Drive	E/S Central Avenue	AC	S	2	3,137	24	91,022	5/25/2010	71
Chapman Avenue	D5	E/S Placentia Avenue	W/S Murray Street	AC	S	2	1,359	24	39,432	5/24/2010	71
Orangethorpe Ave	D5	E/S Melrose Street	East City Limit	AC	S	2	2,046	24	59,366	5/24/2010	71
Chapman Avenue	D6	W/S Murray Street	E/S Placentia Avenue	AC	S	2	1,355	24	39,316	5/24/2010	72
Alta Vista Street	D5	E/S Rose Drive	W/S Van Buren	AC	S	2	3,801	24	110,289	5/25/2010	73
Placentia Avenue	D5	N/S Orangethorpe Ave	N/S Crowther Avenue	AC	S	2	2,174	24	63,080	5/26/2010	73
Chapman Avenue	D5	W/S Murray Street	W/S Bradford Avenue	AC	S	2	1,325	24	38,446	5/24/2010	74
Orangethorpe Ave	D5	W.R.R. Tracks	W/S Rose Drive	AC	S	2	2,176	24	52,258	5/24/2010	74
Bradford Avenue	D6	N/S Madison Avenue	N/S Chapman Avenue	AC	C	1	3,322	24	79,780	5/25/2010	75
Lakeview Avenue	D5	South City Limits	S/S Orangethorpe Ave	AC	S	2	830	24	24,083	5/28/2010	75
Lakeview Avenue	D6	S/S Orangethorpe Ave	South City Limits	AC	S	2	818	24	23,735	5/28/2010	75
Orangethorpe Ave	D5	E/S Iowa Place	E/S Melrose Street	AC	B	3	1,133	36	46,788	5/24/2010	75
Orangethorpe Ave	D6	E/S Melrose Street	E/S Iowa Place	AC	B	3	1,138	36	40,968	5/24/2010	75
Bastanchury Road	D6	East City Limits	E/S McCormack Lane	AC	S	2	917	24	26,607	5/26/2010	76
Orangethorpe Ave	D6	W/S Rose Drive	W.R.R. Tracks	AC	S	2	2,360	24	56,677	5/24/2010	76
Palm Drive	D6	W/S Rose Drive	E/S Roxborough Drive	AC	S	2	2,188	24	63,486	5/25/2010	76
Yorba Linda Blvd.	D6	E/S Rose Drive	W/S McCormack Lane	AC	P	2	2,085	24	52,073	5/24/2010	76
Golden Avenue	D6	Golden Bridge	E/S Cartlen Avenue	AC	C	1	1,337	24	38,794	5/27/2010	78
Kraemer Boulevard	D6	N/S Chapman Avenue	N/S Crowther Avenue	AC	P	2	983	24	27,607	5/25/2010	78
Palm Drive	D5	E/S Roxborough Drive	W/S Rose Drive	AC	S	2	2,219	24	64,386	5/25/2010	78
Yorba Linda Blvd.	D5	W/S McCormack Lane	E/S Rose Drive	AC	P	2	2,081	24	55,977	5/24/2010	78

PCI Report
(Sorted by PCI)

PAVEMENT CONDITION INDEX (PCI) REPORT
2010 ARTERIAL/COLLECTOR STREETS
(Sorted by PCI)

Street Name	Section	From	To	Surface	Rank	Lanes	Length	Width	Area	Insp. Date	PCI
Orangethorpe Ave	D6	East City Limit	E/S Melrose Street	AC	S	2	2,079	24	60,324	5/24/2010	79
Placentia Avenue	D5	South City Limits	S/S Orangethorpe Ave	AC	S	2	1,583	24	45,932	5/26/2010	79
Rose Drive	D5	S/S Alta Vista Street	N/S Buena Vista Street	AC	P	2	1,448	24	36,775	5/28/2010	80
Yorba Linda Blvd.	D5	E/S Rose Drive	East City Limit	AC	P	2	1,081	24	29,961	5/24/2010	80
Buena Vista Ave	D5	E/S Rose Drive	East City Limits	AC	C	2	2,840	24	96,605	5/28/2010	81
Kraemer Boulevard	D5	N/S Golden Avenue	North City Limit	AC	P	2	870	24	22,894	5/26/2010	81
Kraemer Boulevard	D5	N/S Alta Vista Street	N/S Madison Avenue	AC	P	2	1,400	24	35,622	5/26/2010	81
Golden Avenue	D5	E/S Cartlen Avenue	Golden Bridge	AC	C	1	1,352	24	39,229	5/27/2010	82
Golden Avenue	D6	E/S Cartlen Avenue	E/S Valencia Avenue	AC	C	1	1,450	24	42,073	5/27/2010	82
Yorba Linda Blvd.	D5	E/S Bradford Street	W/S Kraemer Boulevard	AC	B	3	748	36	30,928	5/24/2010	82
Yorba Linda Blvd.	D6	E/S Kilt Avenue	E/S Valencia Avenue	AC	P	2	773	24	20,564	5/24/2010	82
Jefferson Street	D5	N/S Orangethorpe Ave	S/S Alta Vista	AC	C	2	2,148	24	73,066	5/28/2010	83
Miraloma Avenue	D5	W/S Richfield Road	E/S Las Brisas	AC	S	4	516	24	12,392	5/28/2010	83
Yorba Linda Blvd.	D5	E/S Kraemer Boulevard	E/S Palm Drive	AC	B	3	598	36	21,528	5/24/2010	83
Golden Avenue	D6	E/S Valencia Avenue	E/S Kraemer Boulevard	AC	C	1	2,637	24	76,515	5/27/2010	84
Yorba Linda Blvd.	D5	E/S Valencia Avenue	E/S Kilt Avenue	AC	P	2	772	24	20,540	5/24/2010	84
Yorba Linda Blvd.	D5	E/S Palm Drive	E/S Valencia Avenue	AC	P	2	2,118	24	56,865	5/24/2010	84
Yorba Linda Blvd.	D6	E/S Palm Drive	E/S Kraemer Boulevard	AC	B	3	571	36	22,556	5/24/2010	84
Yorba Linda Blvd.	D6	W/S Kraemer Boulevard	E/S Bradford Street	AC	B	3	719	36	19,267	5/24/2010	84
Yorba Linda Blvd.	D6	East City Limit	E/S Rose Drive	AC	P	2	1,080	24	31,937	5/24/2010	84
Golden Avenue	D5	E/S Valencia Avenue	E/S Cartlen Avenue	AC	C	1	1,453	24	42,160	5/27/2010	85
Kraemer Boulevard	D6	N/S Alta Vista Street	N/S Chapman Avenue	AC	P	2	1,987	24	53,719	5/25/2010	85
Orangethorpe Ave	D6	W/S Jefferson Street	E/S Rose Drive	AC	S	2	1,633	24	47,383	5/24/2010	85
Yorba Linda Blvd.	D6	E/S Valencia Avenue	E/S Palm Drive	AC	P	2	2,150	24	55,634	5/24/2010	85
Kraemer Boulevard	D6	N/S Madison Avenue	N/S Alta Vista Street	AC	P	2	1,429	24	38,319	5/25/2010	87
Kraemer Boulevard	D6	N/S Bastanchury Road	N/S Yorba Linda Blvd.	AC	P	2	3,161	24	82,914	5/25/2010	87
Bradford Avenue	D5	N/S Crowther Avenue	S/S Chapman Avenue	AC	S	2	1,555	24	37,344	5/25/2010	88
Kraemer Boulevard	D5	N/S Crowther Avenue	N/S Chapman Avenue	AC	P	2	973	24	27,367	5/26/2010	88
Kraemer Boulevard	D5	N/S Morse Avenue	S/S Yorba Linda Blvd.	AC	P	2	985	24	29,656	5/26/2010	88
Kraemer Boulevard	D5	N/S Yorba Linda Blvd.	N/S Bastanchury Road	AC	P	2	3,176	24	86,274	5/26/2010	88
Golden Avenue	D5	E/S Kraemer Boulevard	E/S Valencia Avenue	AC	C	1	2,644	24	76,718	5/27/2010	89
Kraemer Boulevard	D5	N/S Chapman Avenue	N/S Alta Vista Street	AC	P	2	2,010	24	54,272	5/26/2010	90
Kraemer Boulevard	D5	N/S Madison Avenue	N/S Morse Avenue	AC	P	2	1,862	24	48,717	5/26/2010	91
Kraemer Boulevard	D6	N/S Golden Avenue	N/S Bastanchury Road	AC	P	2	2,654	24	67,738	5/25/2010	91

PAVEMENT CONDITION INDEX (PCI) REPORT
2010 ARTERIAL/COLLECTOR STREETS
(Sorted by PCI)

Street Name	Section	From	To	Surface	Rank	Lanes	Length	Width	Area	Insp. Date	PCI
Kraemer Boulevard	D6	S/S Yorba Linda Blvd.	N/S Morse Avenue	AC	P	2	1,001	24	26,040	5/25/2010	92
Kraemer Boulevard	D6	N/S Morse Avenue	N/S Madison Avenue	AC	P	2	1,835	24	46,069	5/25/2010	92
Kraemer Boulevard	D5	N/S Bastanchury Road	N/S Golden Avenue	AC	P	2	2,647	24	69,570	5/26/2010	93
Orangethorpe Ave	cc:D5	W/S Jefferson Street	E/S Van Buren Street	AC	S	2	1,800	24	43,228	5/24/2010	93
Orangethorpe Ave	D5	E/S Rose Drive	W/S Jefferson Street	AC	S	2	1,630	24	39,146	5/24/2010	94
Kraemer Boulevard	D6	North City Limit	N/S Golden Avenue	AC	P	2	857	24	22,581	5/25/2010	97
Placentia Avenue	D5	N/S Bastanchury Road	North City Limits	AC	S	2	629	24	18,251	5/26/2010	100
Placentia Avenue	D5	N/S Palm Drive	N/S Bastanchury Road	AC	S	2	1,688	24	48,979	5/26/2010	100
Placentia Avenue	D6	North City Limits	N/S Bastanchury Road	AC	S	2	655	24	19,005	5/26/2010	100
Placentia Avenue	D6	N/S Bastanchury Road	N/S Palm Drive	AC	S	2	1,690	24	49,037	5/26/2010	100
Ave. PCI											63

**SECTION V
 PROJECTED WORK PROGRAMS**

Detailed street-by-street work program reports are provided in this section for each funding scenario analyzed, with the exception of zero funding.

UNLIMITED FUNDING LEVEL - This scenario represents the street maintenance required to get arterial/collector streets in a Very Good to Excellent condition in the first year of the scenario and maintain that level over a seven (7) year period. If the City could expend an unlimited amount of funding, keeping preventative maintenance in mind, the cost to maintain the streets in Very Good condition would be approximately \$9.1 million in the first year.

Year	Budget	Work Program	Deferred	Average Condition (Before)	Average Condition (After)
1	∞	\$9,139,468	\$0	63	95
2	∞	\$8,601	\$0	93	93
3	∞	\$329,033	\$0	92	93
4	∞	\$5,381	\$0	91	91
5	∞	\$150,349	\$0	89	90
6	∞	\$2,062,536	\$0	88	93
7	∞	\$12,760	\$0	91	91
7-Year Total		\$11,708,129	\$0		
Annual Avg:		\$1,672,590			

RECOMMENDED FUNDING (MAINTAIN AVERAGE PCI OF 70) – In order to reach and maintain the arterial/collector street average PCI at or above 70 over the next 7 years, approximately \$1.1 million per year would need to be budgeted. The amount of deferred maintenance (i.e. backlog of work not funded) would remain constant at an average of approximately \$7.9 million over the next 7 years.

Year	Budget	Work Program	Deferred	Average Condition (Before)	Average Condition (After)
1	\$1,159,482	\$1,159,482	\$7,979,986	63	67
2	\$1,142,998	\$1,142,998	\$7,997,621	64	68
3	\$1,146,194	\$1,146,194	\$7,965,557	65	69
4	\$1,155,292	\$1,155,292	\$7,596,421	66	70
5	\$1,160,772	\$1,160,772	\$7,309,264	67	70
6	\$1,161,088	\$1,161,088	\$7,858,974	67	71
7	\$1,126,287	\$1,126,287	\$8,148,398	69	72
7-Year Total	\$8,052,113	\$8,052,113			
Annual Avg:	\$1,150,302	\$1,150,302			

ZERO FUNDING LEVEL – This scenario represents what would happen to the overall condition of the arterial/collector pavement network and the impact on deferred maintenance (or “backlog”) if no dollars were budgeted for maintenance and repair over the next 7 years. If no funding is expended, the City’s arterial/collector pavement condition will decrease to an average PCI of 40 by the seventh year of the program. The deferred maintenance will increase from \$9.1 million to \$19.4 million within 7 years.

Year	Budget	Work		Average	Average
		Program	Deferred	Condition (Before)	Condition (After)
1	\$0	\$0	\$9,139,468	63	63
2	\$0	\$0	\$10,560,840	59	59
3	\$0	\$0	\$12,126,832	56	56
4	\$0	\$0	\$13,515,899	52	52
5	\$0	\$0	\$15,097,948	48	48
6	\$0	\$0	\$16,945,532	44	44
7	\$0	\$0	\$19,470,995	40	40
7-Year Total	\$0	\$0			

ANTICIPATED FUNDING LEVEL – At the City’s current anticipated pavement maintenance budget over the next 7 years of approximately \$500,000 annually, the amount of deferred maintenance on arterial/collector streets would increase from \$8.6 million to \$14.6 million and the average arterial/collector pavement condition index would decrease from 63 to 55. In this scenario, the software program has selected a work program which would maintain the arterial/collector network as close to the critical condition as possible based on available funding.

Year	Budget	Work		Average	Average
		Program	Deferred	Condition (Before)	Condition (After)
1	\$500,000	\$497,247	\$8,642,221	63	65
2	\$500,000	\$492,500	\$9,421,914	61	63
3	\$500,000	\$483,555	\$10,255,515	60	61
4	\$500,000	\$494,543	\$10,840,124	58	60
5	\$500,000	\$496,364	\$11,701,165	56	58
6	\$500,000	\$487,290	\$13,250,607	55	56
7	\$500,000	\$492,683	\$14,625,013	53	55
7-Year Total	\$3,500,000	\$3,444,182			
Annual Avg:		\$492,026			

SECTION VI
WORK HISTORY REPORT

This section provides a listing of all arterial/collector street work completed within the City. The list is presented in alphabetical order by street name.

Work History Report

Street Name	Section ID	From	To	Date	Work	Original Construction Date
Bradford Avenue	D5	Crowther Avenue	Chapman Avenue	5/1/2002	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Golden Avenue	D5	Cartlen Avenue	Golden Bridge	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Golden Avenue	D6	Cartlen Drive	Valencia Avenue	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Golden Avenue	D6	Golden Bridge	Cartlen Avenue	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Golden Avenue	D5	Kraemer Boulevard	Valencia Avenue	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Golden Avenue	D5	Valencia Avenue	Cartlen Drive	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Golden Avenue	D6	Valencia Avenue	Kraemer Boulevard	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D5	Alta Vista Street	Madison Avenue	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D6	Alta Vista Street	Chapman Avenue	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D5	Bastanchury Road	Golden Avenue	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D6	Bastanchury Road	Yorba Linda Blvd.	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D5	Chapman Avenue	Alta Vista Street	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D6	Chapman Avenue	Crowther Avenue	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D5	Crowther Avenue	Chapman Avenue	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D5	Golden Avenue	North City Limit	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D6	Golden Avenue	Bastanchury Road	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D5	Madison Avenue	Morse Avenue	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D6	Madison Avenue	Alta Vista Street	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D5	Morse Avenue	Yorba Linda Blvd.	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D6	Morse Avenue	Madison Avenue	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D5	North City Limit	Golden Avenue	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D6	Yorba Linda Blvd.	Bastanchury Road	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Kraemer Boulevard	D5	Yorba Linda Blvd.	Morse Avenue	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Madison Avenue	D5	Kraemer Blvd	Windflower Lane	3/1/2001	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Orangethorpe Ave	cc:D5	Jefferson Street	Van Buren Street	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Orangethorpe Ave	D6	Jefferson Street	Rose Drive	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Orangethorpe Ave	D5	Rose Drive	Jefferson Street	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Orangethorpe Ave	D6	Rose Drive	W.R.R. Tracks	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Orangethorpe Ave	cc:D6	Van Buren Street	Jefferson Street	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Orangethorpe Ave	D5	W.R.R. Tracks	Rose Drive	11/1/2007	Surface Treatment - Slurry Seal (Global MR)	6/1/1980
Yorba Linda Blvd.	D5	Bradford Street	Kraemer Boulevard	3/1/2002	Complete Reconstruction - AC (Major MR)	3/1/2002
Yorba Linda Blvd.	D6	East City Limit	Rose Drive	3/1/2002	Complete Reconstruction - AC (Major MR)	3/1/2002
Yorba Linda Blvd.	D6	Kilt Avenue	Valencia Avenue	3/1/2002	Complete Reconstruction - AC (Major MR)	3/1/2002
Yorba Linda Blvd.	D5	Kraemer Boulevard	Palm Drive	3/1/2002	Complete Reconstruction - AC (Major MR)	3/1/2002

Work History Report

Street Name	Section ID	From	To	Date	Work	Original Construction Date
Yorba Linda Blvd.	D6	Kraemer Boulevard	Bradford Street	3/1/2002	Complete Reconstruction - AC (Major MR)	3/1/2002
Yorba Linda Blvd.	D5	McCormack Lane	Rose Drive	3/1/2002	Complete Reconstruction - AC (Major MR)	3/1/2002
Yorba Linda Blvd.	D5	Palm Drive	Valencia Avenue	3/1/2002	New Construction - AC (Major MR)	3/1/2002
Yorba Linda Blvd.	D6	Palm Drive	Kraemer Boulevard	3/1/2002	Complete Reconstruction - AC (Major MR)	3/1/2002
Yorba Linda Blvd.	D5	Rose Drive	East City Limit	3/1/2002	Complete Reconstruction - AC (Major MR)	3/1/2002
Yorba Linda Blvd.	D6	Rose Drive	McCormack Lane	3/1/2002	Complete Reconstruction - AC (Major MR)	3/1/2002
Yorba Linda Blvd.	D5	Valencia Avenue	Kilt Avenue	3/1/2002	Complete Reconstruction - AC (Major MR)	3/1/2002
Yorba Linda Blvd.	D6	Valencia Avenue	Palm Drive	3/1/2002	Complete Reconstruction - AC (Major MR)	3/1/2002

MPAH DOCUMENTATION

The City of Placentia has made no unilateral reduction or changes in through lanes to any MPAH arterials during Fiscal Years 2009 and 2010. A map of the City's Circulation Element is provided.

**ARTERIAL AND RESIDENTIAL STREET MAINTENANCE PROJECTS PROPOSED FOR
10/11 FISCAL YEAR**

ARTERIAL:

Rose Drive Reconstruction – Imperial Highway to 200 ft. –	Cost \$ 100,000.00
Bastanchury Rd Rehabilitation – Kraemer Blvd. to East City Limits	Cost \$1,000,000.00
Placentia Ave. Rehabilitation – Chapman Ave. to 150 ft s/0 Ruby Drive -	Cost \$ 750,000.00
Valencia Ave. Rehabilitation -	Cost \$ 960,000.00
Chapman Ave. Rehabilitation – Placentia Ave. to Davis Way	Cost\$1,650,000.00

Total Project Costs: \$4,460,000.00

RESIDENTIAL STREET:

The following projects are proposed for residential street maintenance and rehabilitation during the 09/10 fiscal year:

San Jose Street Project – 36' x 482' = 17,352 sq. ft. -	Cost \$ 30,366.00
San Fernando Project – 36' x 480' = 17,280 sq. ft. -	Cost \$ 30,240.00
San Ansenmo Project – 34' x 836' = 28,424 sq. ft. -	Cost \$ 49,742.00
Central Project – 48' x 1,752' = 84,096 sq. ft. -	Cost \$147,168.00
Doverfield-Sheffield to Bradford Project – 44' x 60' = 26,444 sq. ft. -	Cost \$ 46,277.00
220 Blk Doverfield Project – 36' x 441' = 15,876 sq. ft. -	Cost \$ 27,783.00
Manchester-Doverfield Sheffield Project – 26' x 400' = 10,400 sq. ft. -	Cost \$ 18,200.00
Manchester Project– Sheffield to PemBroke (Ln) 26' x 100' = 2,600 sq. ft. -	Cost \$ 20,452.25
S.Hampton Project – Sheffield to Pembroke (Pl.) 31' x 377'=11,687 sq. ft -	Cost \$ 20,452.25
Pembroke Pl. Project–Pembroke Ln. to S.Hampton–26' x 141'=3,666 sq. ft. -	Cost \$ 6,415.50
Pembroke Pl Project – Southhampton to York – 26' x 180' = 4,680 sq. ft. -	Cost \$ 8,190.00
York Project – Pembroke Pl to Sheffield – 72' x 317' = 22,874 sq. ft. -	Cost \$ 40,029.50
Stratford Project – 34' x 175' = 5,950 sq. ft. -	Cost \$ 10,412.50
Avon Pl. Project – Stratford to Pembroke Ln. – 26' x 130' = 3,380 sq. ft. -	Cost \$ 5,915.00
Avon Pl. Project – Doverfield to Stratford – 34' x 250' = 8,500 sq. ft. -	Cost \$ 14,875.00
Pembroke Ln. Project – Avon Pl. to Manchester – 26' x 745' = 19,370 sq. ft. -	Cost \$ 33,897.50
Sheffield Project – Kraemer to Doverfield – 36' x 703' = 25,308 sq. ft. -	Cost \$ 44,289.00

Total Sq. Ft. = 307,837

Total Cost = \$538,714.75



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: DIRECTOR OF PUBLIC WORKS

DATE: JUNE 15, 2010

SUBJECT: APPROVAL OF FINAL TRACT MAP 16839 INCLUDING ACCEPTANCE OF OFFERS OF DEDICATION, APPROVAL OF SUBDIVISION AGREEMENT AND ACCEPTANCE OF PUBLIC IMPROVEMENT BONDS.

FINANCIAL

IMPACT: NONE

INTRODUCTION:

Tentative tract map 16839, ETCO 125, was conditionally approved by the City Council at the regular council meeting of April 17, 2007. The City Engineer has reviewed Final Tract Map 16839 and finds that it is in substantial conformance with the approved Tentative Map. The City Attorney has reviewed and approved the Subdivision Agreement and the Public Improvement Bond Forms. This action approved the Final Tract Map, Subdivision Agreement and accepts offers of dedication and public improvement bond, related to the project.

RECOMMENDATION:

It is recommended that the City Council:

1. Approve Final Tract Map 16839 and accept the dedication and relinquishment of vehicular access rights as follows:
 - a.) An easement for public street, road and utility purposes along Orangethorpe Avenue and Cherry Street frontages.
 - b.) Release and relinquishment of vehicular access rights along Orangethorpe Avenue and Cherry except at approved driveway locations.
2. Authorize the City Clerk to sign Final Tract Map 16839.
3. Approve and authorize the Mayor and City Clerk to execute the Subdivision Improvement Agreement.
4. Accept the Public Improvement Performance Bond #SU1106906 and Labor and Material Bond #11SU1106906, each in the amount of \$224,198 from Arch Insurance Company for the construction of Public Improvements.

AGENDA ITEM NO.: **CC 5.**

COUNCIL MEETING DATE: **June 15, 2010**

DISCUSSION:

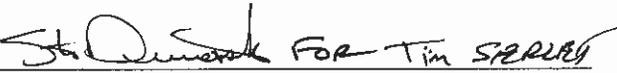
Final Tract Map, ETCO 125, 16839 provides for the construction of 125 attached condominium units on the north side of Orangethorpe Avenue west of Van Buren Street in the Special Plan 7 High Density Residential District. A development review plan and a variance from the perimeter block wall height regulations were approved concurrently with the tentative map.

The development proposes a residential complex consisting of nine three story structures. The main entrance to the development is at the terminus of Cherry Street along with a secondary driveway approach east of the main entry. The only access along Orangethorpe Avenue consists of two twenty-five foot wide gated emergency driveways. These emergency vehicle access gates are provided as alternative access points for emergency vehicles to enter the development should the main entrance become blocked.

The City Engineer has reviewed Final Tract Map 16839 (Attached) and finds that it is in substantial conformance with Tentative Tract Map 16839. The City Attorney has reviewed and approved the Subdivision Improvement Agreement and the Public Improvement Bond forms. Staff recommends that the City Council approve final Tract Map 16839 and accept the offers of dedication and the public improvement bonds.

Prepared by:

Reviewed and approved:

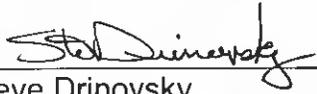


Tim Serlet,
City Engineer



Troy Butzlaff, ICMA-CM
City Administrator

Submitted by:



Steve Drinovsky,
Director of Public Works

Attachment: Tract Map 16839

AGENDA ITEM NO.: _____

COUNCIL MEETING DATE _____

ALL OF TENTATIVE TRACT MAP NO. 16839
SHEET 1 OF 2 SHEETS
TOTAL ACRES 5.80 (GROSS), 5.00 ACRES (NET)
NUMBERED LOTS 1
LETTERED LOTS NONE
DATE OF SURVEY MARCH 2007

TRACT MAP NO. 16839

ACCEPTED AND FILED AT THE
REQUEST OF _____

IN THE CITY OF PLACENTIA, COUNTY OF ORANGE, STATE OF CALIFORNIA

BEING A RESUBDIVISION OF A PORTION OF BLOCKS 22 & 23 OF THE TOWN OF RICHFIELD PER MAP FILED IN MHLA 316146
INCLUSIVE A PORTION OF CHERRY STREET VACATED BY RESOLUTION NO. 11-11-00 OF THE CITY COUNCIL OF THE CITY OF
PLACENTIA, RECORDED AUGUST 13, 1991 AS INSTRUMENT NO. 81-432318 OF OFFICIAL RECORDS AND A PORTION OF ADAMS
STREET VACATED BY RESOLUTION NO. R 2008-08 OF THE CITY COUNCIL OF THE CITY OF PLACENTIA, RECORDED APRIL 16, 2008
AS INSTRUMENT NO. 200800175835 AND RECORDED NOVEMBER 17, 2008 AS INSTRUMENT NO. 200800052707, BOTH OF OFFICIAL
RECORDS IN THE OFFICE OF THE COUNTY RECORDER OF ORANGE COUNTY, CALIFORNIA

FOR CONDOMINIUM PURPOSES

RICHARD L BEIGLE L S 3453

DATE _____
TIME _____ FEES _____
INSTRUMENT # _____
BOOK _____ PAGE _____
TDM DAILY
COUNTY CLERK-RECORDER
BY _____ DEPUTY

OWNERSHIP CERTIFICATE

WE THE UNDERSIGNED BEING ALL PARTIES HAVING ANY RECORD TITLE INTEREST IN THE LAND COVERED BY THIS
MAP DO HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF SAID MAP AS SHOWN WITHIN THE
DISTINCTIVE BORDER LINE

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES,
TO THE PUBLIC FOR STREET AND UTILITY PURPOSES CHERRY STREET AND AS SHOWN ON THIS MAP
ALL THOSE PORTIONS OF LOTS 1 THROUGH 16, INCLUSIVE, BLOCK 22 AND ALL THOSE PORTIONS OF
LOTS 1 THROUGH 26, INCLUSIVE, BLOCK 23, LYING SOUTHERLY OF A LINE THAT IS 65.00 FEET
NORTHERLY OF THE CENTERLINE OF GRANGETHORPE AVENUE, AS SHOWN ON THIS MAP

WE ALSO HEREBY RELEASE AND RELINQUISH TO THE CITY OF PLACENTIA

1. ALL VEHICULAR ACCESS RIGHTS TO ORANGE THORPE AVENUE AND CHERRY STREET EXCEPT AT APPROVED
DRIVEWAY LOCATIONS

ORA GRADE AND COURT 127, LLC, A DELAWARE LIMITED LIABILITY COMPANY

[Signature]
MICHAEL BADNER

NOTARY ACKNOWLEDGEMENT

STATE OF CALIFORNIA

COUNTY OF Los Angeles

ON THIS February 22nd, 2010 BEFORE ME Beata Kulish (Notary)
APPEARED Michael E. Badner WHOSE PROVED TO ME THE BASIS OF SATISFACTORY
EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) ARE SUBSCRIBED TO THE WITHIN
INSTRUMENT AND ACKNOWLEDGED TO ME THAT SHE/THEY EXECUTED THE SAME IN
(HIS/HER/ THEIR AUTHORIZED CAPACITY(IES), AND THAT BY (HIS/HER/ THEIR SIGNATURE(S) ON THE
INSTRUMENT THE PERSON(S), OR ENTITY UPON WHICH THE PERSON(S) ACTED, EXECUTED THE
INSTRUMENT.

WITNESS MY HAND

SIGNATURE *[Signature]* MY PRINCIPAL PLACE OF BUSINESS IS
NOTARY PUBLIC IN AND FOR SAID STATE IN Los Angeles COUNTY

Beata Kulish
(NAME PRINTED) MY COMMISSION EXPIRES May 1st, 2012



NOTARY ACKNOWLEDGEMENT

STATE OF CALIFORNIA

COUNTY OF SS

ON THIS _____ BEFORE ME _____ PERSONALLY
APPEARED _____ WHOSE PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE
TO BE THE PERSON(S) WHOSE NAME(S) ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME
THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/ THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/ THEIR
SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON WHICH THE PERSON(S) ACTED EXECUTED
THE INSTRUMENT

WITNESS MY HAND

SIGNATURE _____ MY PRINCIPAL PLACE OF BUSINESS IS
NOTARY PUBLIC IN AND FOR SAID STATE IN _____ COUNTY

(NAME PRINTED) MY COMMISSION EXPIRES _____

SIGNATURE OMISSIONS

PURSUANT TO THE PROVISIONS OF SECTION 66426 (a)(3)(A) AND (e) OF THE
SUBDIVISION MAP ACT THE FOLLOWING SIGNATURES HAVE BEEN OMITTED:

- SUPERIOR OIL COMPANY, A CORPORATION HOLDER OF AN OIL AND GAS
EASEMENT RECORDED MARCH 19, 1929 IN BOOK 250 PAGE 419 OF OFFICIAL
RECORDS
- CONTINENTAL OIL COMPANY, AN ARIZONA CORPORATION, HOLDER OF AN OIL
AND GAS EASEMENT RECORDED JANUARY 30, 1929 IN BOOK 237 PAGE 299 OF
OFFICIAL RECORDS
- COUNTY OF ORANGE HOLDER OF A STREET AND HIGHWAY EASEMENT
RECORDED MAY 14, 1969 IN BOOK 8958 PAGE 435 OF OFFICIAL RECORDS
- COUNTY OF ORANGE HOLDER OF A STREET AND HIGHWAY EASEMENT
RECORDED NOVEMBER 4, 1971 IN BOOK 9875 PAGE 308 OF OFFICIAL RECORDS
- GREKA OIL & GAS, INC. HOLDER OF AN EASEMENT RECORDED JANUARY 7, 2009
INSTRUMENT NO. 200900005601 OR EASEMENT IS BLANKET IN NATURE

SURVEYOR'S STATEMENT

THIS MAP WAS PREPARED BY ME (OR UNDER MY DIRECTION AND IS BASED UPON A
FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION
MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF NEVIS PLACENTIA, LLC ON
MARCH 2007. I HEREBY STATE THAT ALL MONUMENTS ARE OF THE CHARACTER AND
OCCUPY THE POSITIONS INDICATED, OR THAT THEY WILL BE SET IN SUCH POSITIONS
ON OR BEFORE JUNE 2010 AND SAID MONUMENTS ARE SUFFICIENT TO ENABLE THE
SURVEY TO BE RETRACED. I HEREBY STATE THAT THIS FINAL MAP SUBSTANTIALLY
CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP

[Signature] 7-23-09
RICHARD L BEIGLE
L S NO. 1453 EXPIRATION DATE 6-30-10

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS MAP AND HAVE FOUND IT TO BE
SUBSTANTIALLY IN CONFORMANCE WITH THE TENTATIVE MAP, IF REQUIRED, AS FILED
WITH (AMENDED AND) APPROVED BY THE PLACENTIA CITY PLANNING COMMISSION
THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND CITY SUBDIVISION
REGULATIONS HAVE BEEN COMPLIED WITH AND THE MAP IS TECHNICALLY CORRECT
IN ALL RESPECTS NOT STATED TO BY THE COUNTY SURVEYOR

DATED THE _____ DAY OF _____ 2010

THOMAS SERLET, R.C.E. 28738
CITY ENGINEER OF PLACENTIA
EXPIRATION DATE 9/30/10

COUNTY SURVEYOR'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS MAP AND HAVE FOUND THAT ALL
MAPPING PROVISIONS OF THE SUBDIVISION MAP ACT HAVE BEEN COMPLIED WITH
AND I AM SATISFIED SAID MAP IS TECHNICALLY CORRECT RELATIVE TO THE TRACT
MAP BOUNDARY

DATED THIS _____ DAY OF _____ 2010

RAYMOND L MATHE, COUNTY SURVEYOR
P L S 8185 EXPIRES 3-31-12

CITY CLERK'S STATEMENT

STATE OF _____
COUNTY OF _____

I HEREBY CERTIFY THAT THIS MAP WAS PRESENTED FOR APPROVAL TO THE CITY COUNCIL OF THE CITY OF
PLACENTIA AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ AND
THAT THE RESOLUTION SAID COUNCIL DID BY AN ORDER DULY PASSED AND ENACTED APPROVE SAID MAP AND
DID ACCEPT ON BEHALF OF THE PUBLIC THE DEDICATION FOR STREET PURPOSES OF CHERRY STREET AND
ORANGE THORPE AVENUE
SAID COUNCIL DID ACCEPT ON BEHALF OF THE CITY OF PLACENTIA THE FOLLOWING

- AN EASEMENT FOR PUBLIC STREET ROAD AND PUBLIC UTILITY PURPOSES AS SHOWN HEREON
- ALL VEHICULAR ACCESS RIGHTS TO ORANGE THORPE AVENUE AND CHERRY STREET EXCEPT AT
APPROVED DRIVEWAY LOCATIONS AS RELEASED AND RELINQUISHED

SAID COUNCIL DID ALSO APPROVE SUBJECT MAP PURSUANT TO THE PROVISIONS OF SECTION 66436 (b)(3)(A)
OF THE SUBDIVISION MAP ACT

DATED THIS _____ DAY OF _____ 2010

BY
PATRICK L MELIA
CITY CLERK OF THE CITY OF PLACENTIA

COUNTY TREASURER-TAX COLLECTOR'S CERTIFICATE

STATE OF CALIFORNIA

COUNTY OF ORANGE

I HEREBY CERTIFY THAT ACCORDING TO THE RECORDS OF MY OFFICE THERE ARE NO LIENS AGAINST THE
LAND COVERED BY THIS MAP OR ANY PART THEREOF FOR UNPAID STATE, COUNTY, MUNICIPAL OR LOCAL
TAXES OR SPECIAL ASSESSMENTS COLLECTED AS TAXES EXCEPT TAXES OR SPECIAL ASSESSMENTS
COLLECTED AS TAXES NOT YET PAYABLE AND DO CERTIFY TO THE RECORDER OF ORANGE COUNTY THAT
THE PROVISIONS OF THE SUBDIVISION MAP ACT HAVE BEEN COMPLIED WITH REGARDING DEPOSITS TO
SECURE PAYMENT OF TAXES OR SPECIAL ASSESSMENTS COLLECTED AS TAXES ON THE LAND COVERED BY
THIS MAP

DATED THIS _____ DAY OF _____

CHRIST W. STREET
COUNTY TREASURER TAX COLLECTOR By DEPUTY TREASURER TAX COLLECTOR

NOTARY ACKNOWLEDGEMENT

STATE OF CALIFORNIA

COUNTY OF _____

ON THIS _____ BEFORE ME _____ PERSONALLY
APPEARED _____ WHOSE PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE
TO BE THE PERSON(S) WHOSE NAME(S) ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME
THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/ THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/ THEIR
SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON WHICH THE PERSON(S) ACTED EXECUTED
THE INSTRUMENT

WITNESS MY HAND

SIGNATURE _____ MY PRINCIPAL PLACE OF BUSINESS IS
NOTARY PUBLIC IN AND FOR SAID STATE IN _____ COUNTY

(NAME PRINTED) MY COMMISSION EXPIRES _____

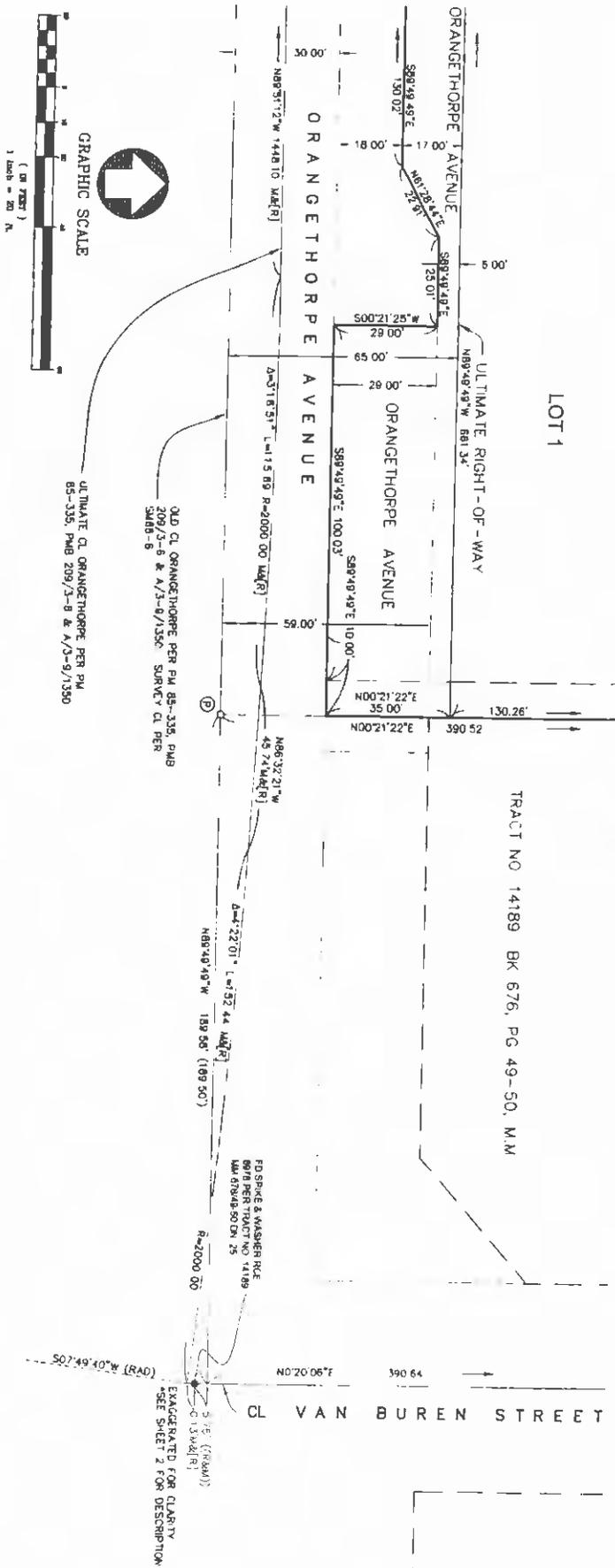


ALL OF TENTATIVE TRACT MAP 16839
 SHEET 3 OF 3 SHEETS
 TOTAL ACRES: 3.00 (GROSS), 5.98 ACRES (NET)
 SCALE: 1" = 20'
 NUMBERED LOTS: 1
 LETTERED LOTS: NONE
 DATE OF SURVEY: MARCH 2007

TRACT NO. 16839

IN THE CITY OF PLACENTIA, COUNTY OF ORANGE, STATE OF CALIFORNIA
 FOR CONDOMINIUM PURPOSES

RICHARD L. BEIGLE, LS 3453
 DETAIL "A"



NOTE: SEE SHEET 2 FOR SURVEY NOTE,
 BASIS OF BEARINGS, REFERENCE DATUM,
 SYSTEMS, AND ABBREVIATIONS.

FD SPIKE & WASHER R/L
 60/8 PER TRACT NO. 14189
 MAP 07848-50 DM 25
 R=2000.00
 EXAGGERATED FOR CLARITY
 SEE SHEET 2 FOR DESCRIPTION



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: TRAFFIC ENGINEER

DATE: JUNE 15, 2010

SUBJECT: REQUEST TO REMOVE RESIDENT-ONLY PERMIT PARKING ON MOSS CIRCLE

FINANCIAL

IMPACT: NONE

INTRODUCTION:

Residents of Moss Circle have submitted a petition requesting removal of the existing permit parking zone from the 600 block of Moss Circle, a one-block cul-de-sac west of Seville Street.

RECOMMENDATION:

It is recommended the City Council adopt Resolution R-2010 entitled "A Resolution of the City Council of the City of Placentia rescinding Resolution 99-R-143, and removing permit parking privileges for residents residing on Moss Circle."

DISCUSSION:

The permit parking zone for Moss Circle was originally established by City Council Resolution No. 99-R-143 on August 17, 1999. As a result, parking is not currently allowed on Moss Circle from 8:00 AM to 2:00 PM Monday through Friday, without a permit.

A petition requesting the rescission of the permit parking restriction was received from residents on March 2, 2010. The petition was signed by representatives of 6 of the 9 households, or sixty-seven percent (67%), which meets the minimum sixty-seven percent (67%) required for the removal of permit parking.

AGENDA ITEM NO.: **CC 6.**

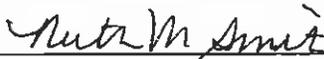
COUNCIL MEETING DATE: **June 15, 2010**

REQUEST TO REMOVE RESIDENT-ONLY PERMIT PARKING ON MOSS CIRCLE
JUNE 15, 2010
PAGE TWO

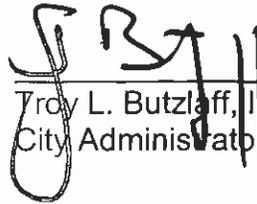
The request was approved by the Traffic Safety Commission on March 15, 2010. If City Council concurs with the Traffic Safety Commission recommendation, staff recommends that the rescission of the residential permit parking zone on Moss Circle be approved.

Prepared by:

Reviewed and approved:

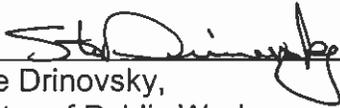


Ruth Smith,
Traffic Engineer



Troy L. Butzlaff, ICMA-CM
City Administrator

Submitted by:



Steve Drinovsky,
Director of Public Works

Attachments: Location Map
Petition
Resolution



LOCATION MAP

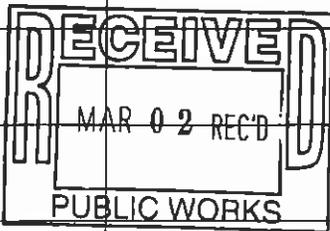
Moss Circle

Residential Permit Parking Zone Rescission

PETITION REQUESTING RESIDENT PERMIT PARKING ZONE ON MOSS CIRCLE

We the undersigned residents on MOSS CIRCLE hereby request the City of Placentia to REMOVE THE resident permit parking zone on MOSS CIRCLE. We understand that if the zone is approved, THE PARKING PERMIT ZONE WILL BE REMOVED AND A NEW PETITION REQUIRED TO RE-INSTATE THE PARKING PERMIT ZONE.

DATE	HEAD OF HOUSEHOLD (Please print name)	SIGNATURE	ADDRESS	DAYTIME PHONE NO.	
			631 MOSS CIRCLE		
2-17-10	THOMAS W. Runge	<i>Thomas W. Runge</i>	625 MOSS CIRCLE	714 528-8195	OK
2-28-10	ALEX LOZZARINETTI	<i>Alex</i>	619 MOSS CIRCLE	714 317-4434	OK
			613 MOSS CIRCLE		
<i>additional</i> 2-13-10	Lori Millsap	<i>Lori Millsap</i>	607 MOSS CIRCLE	714-854- 9947	OK
2-16-10	FORREST HOLDENMAN Sr	<i>Forrest Holdenman Sr</i>	612 MOSS CIRCLE	714 997-1710	OK
			616 MOSS CIRCLE		
			error, no such address		
2-13-10	SILVIU ARDELEANU	<i>Silviu</i>	624 MOSS CIRCLE	714 3488368 (714)996-9577	OK
			630 MOSS CIRCLE		
2-15-10	Norman C. Lindley	<i>Norman C. Lindley</i>	618 Moss Cir	(714) 528-3916	OK



9 Homes x 67% = 6 signatures required
6 signatures obtained = 67%

RESOLUTION NO. R-2010-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA RESCINDING RESOLUTION 99-R-143, AND REMOVING PERMIT PARKING PRIVILEGES FOR RESIDENTS RESIDING ON MOSS CIRCLE.

A. Recitals.

(i) Resolution 99-R-143 was adopted on August 17, 1999, prohibiting vehicle parking and authorizing the establishment of preferential parking privileges for residents residing on Moss Circle; and

(ii) A petition requesting rescission of the preferential parking privileges on the 600 block of Moss Circle, signed by representatives of sixty-seven percent (67%) of the households on the noted block, was received by the City on March 2, 2010; and

(iii) The City Traffic Engineer has determined that the petition presented on February 9, 2010 by the residents of the 600 block of Moss Circle is valid and meets the City's requirement for approval of a requested permit parking rescission by a minimum sixty-seven percent (67%) of the affected households; and

(iv) The Traffic Safety Commission recommended rescission of the preferential parking privileges, by permit only, for residents residing on Moss Circle on March 15, 2010; and

(v) The City Council concurs with the findings and recommendations of the City Traffic Engineer and the Traffic Safety Commission regarding these parking restrictions;

B. Resolution.

NOW, THEREFORE, the City Council of the City of Placentia hereby resolves as follows:

1. That Resolution 99-R-143, which previously established a No Parking zone with preferential parking privileges, by permit only, for residents residing on Moss Circle, is hereby rescinded.

2. That the Public Works Director shall cause the "No Parking 8:00 AM to 2:00 PM Monday through Friday Without

Permit" signs currently posted on Moss Circle to be removed and the related parking permits to be invalidated.

3. The Mayor shall sign this resolution, and the City Clerk shall attest and certify to the passage and adoption thereof.

PASSED AND ADOPTED this 15th day of June, 2010.

JOSEPH V. AGUIRRE, MAYOR

ATTEST:

PATRICK J. MELIA, CITY CLERK

I, Patrick J. Melia, City Clerk of the City of Placentia, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Placentia, held on the 15th day of June, 2010, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

PATRICK J. MELIA, CITY CLERK

APPROVED AS TO FORM:

ANDREW V. ARCZYNSKI, CITY ATTORNEY



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: TRAFFIC ENGINEER

DATE: JUNE 15, 2010

SUBJECT: REQUEST TO REMOVE RESIDENT-ONLY PERMIT PARKING ON ORCHID DRIVE

FINANCIAL

IMPACT: NONE

INTRODUCTION:

Residents of Orchid Drive have submitted a petition requesting removal of the existing permit parking zone from the 100 and 200 blocks of Orchid Drive (from Bradford Avenue to Orchid Drive's terminus west of Melrose Street).

RECOMMENDATION:

It is recommended the City Council adopt Resolution R-2010 entitled "A Resolution of the City Council of the City of Placentia rescinding Resolution R-2004-55, and removing permit parking privileges for residents residing on Orchid Drive."

DISCUSSION:

The permit parking zone for Orchid Drive was originally established by City Council Resolution No. R-2004-55 on August 3, 2004. As a result, parking is not currently allowed on Orchid Drive from 7:00 AM to 3:00 PM Monday through Friday, without a permit.

A petition requesting the rescission of the permit parking restriction was received from residents on January 4, 2010. The petition was signed by representatives of 11 of the 15 households, or seventy-three percent (73%), which exceeds the minimum sixty-seven percent (67%) required for the removal of permit parking. The residents indicated that their original issues with Valencia High School student parking have been sufficiently resolved by the construction of a new on-site school parking lot in the area south of Madison Avenue and east of the football stadium

AGENDA ITEM NO.: **CC 7.**

COUNCIL MEETING DATE: **June 15, 2010**

REQUEST TO REMOVE RESIDENT-ONLY PERMIT PARKING ON ORCHID DRIVE
JUNE 15, 2010
PAGE TWO

The request was approved by the Traffic Safety Commission on March 15, 2010. If City Council concurs with the Traffic Safety Commission recommendation, staff recommends that the rescission of the residential permit parking zone on Orchid Drive be approved.

Prepared by:



Ruth Smith,
Traffic Engineer

Reviewed and approved:



Troy L. Butzlaff, ICMA-CM
City Administrator

Submitted by:



Steve Drinovsky,
Director of Public Works

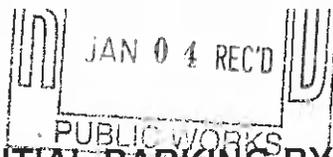
Attachments: Location Map
Petition
Resolution



LOCATION MAP

Orchid Drive

Residential Permit Parking Zone Rescission



PETITION REQUESTING RESCISSION OF PREFERENTIAL PARKING BY PERMIT ON ORCHID DRIVE (100/200 BLOCK)

We the undersigned residents along the 100/200 block of Orchid Drive hereby request the City of Placentia to rescind the preferential parking by permit zone in the 100/200 block on Orchid Drive.

DATE	HEAD OF HOUSEHOLD (Please print)	SIGNATURE	ADDRESS	DAYTIME PHONE NO.
			107 Orchid Drive	
1. 12/26/09	Hector Villanar	Hector Villanar	114 Orchid Drive	714-961-8316
			115 Orchid Drive	
2. 12/4/09	Michael Alvarez	Michael Alvarez	122 Orchid Drive	(714) 981-0428 OK
3. 4/18/09	RAMON ASUNCION	Ramon Asuncion	123 Orchid Drive	714-854-7288 OK
4. 4/18/09	Faye Christlieb	Faye Christlieb	129 Orchid Drive	714-528-1627 OK
			130 Orchid Drive	
5. 1/1/09	Benjamin Brown	Benjamin Brown	208 Orchid Drive	714 776 2076 OK
			209 Orchid Drive	
6. 4/18/09	Jose MURYA	Jose Murya	214 Orchid Drive	562-208-9700
7. 10/25/09	NICHOLAS C. SAUCEDO	Nicholas Saucedo	215 Orchid Drive	714-222-3245 OK
8. 4/18/09	Jackie Westre	Jackie Westre	220 Orchid Drive	714 993-4727
9. 4/17/09	MARGARET BOISSERANE	Margaret Boisserane	221 Orchid Drive	714-528-2229
10. 12/22/09	Kathlee Ann O'Brien	Kathlee Ann O'Brien	226 Orchid Drive	714-646-9294
11. 7/18/09	Gary Hung	Gary Hung	227 Orchid Drive	912-4347 714 742-0025

67% OF 15 Homes = 10.05 signatures, 11 signatures obtained = 73% in favor.

RESOLUTION NO. R-2010-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA RESCINDING RESOLUTION R-2004-55, AND REMOVING PERMIT PARKING PRIVILEGES FOR RESIDENTS RESIDING ON ORCHID DRIVE.

A. Recitals.

(i) Resolution R-2004-55 was adopted on August 3, 2004, prohibiting vehicle parking and authorizing the establishment of preferential parking privileges for residents residing on Orchid Drive; and

(ii) A petition requesting rescission of the preferential parking privileges on the 100 and 200 blocks of Orchid Drive, signed by representatives of seventy-three percent (73%) of the households on the noted blocks, was received by the City on January 4, 2010; and

(iii) The City Traffic Engineer has determined that the petition presented on January 4, 2010 by the residents of the 100 and 200 blocks of Orchid Drive is valid and meets the City's requirement for approval of a requested permit parking rescission by a minimum sixty-seven percent (67%) of the affected households; and

(iv) The Traffic Safety Commission recommended rescission of the preferential parking privileges, by permit only, for residents residing on Orchid Drive on March 15, 2010; and

(v) The City Council concurs with the findings and recommendations of the City Traffic Engineer and the Traffic Safety Commission regarding these parking restrictions;

B. Resolution.

NOW, THEREFORE, the City Council of the City of Placentia hereby resolves as follows:

1. That Resolution R-2000-55, which previously established a No Parking zone with preferential parking privileges, by permit only, for residents residing on Orchid Drive, is hereby rescinded.

2. That the Public Works Director shall cause the "No Parking 7:00 AM to 3:00 PM Monday through Friday Without

"No Parking 7:00 AM to 3:00 PM Monday through Friday Without Permit" signs currently posted on both sides of Orchid Drive between Bradford Avenue and Orchid Drive's terminus west of Melrose Street to be removed and the related parking permits to be invalidated.

3. The Mayor shall sign this resolution, and the City Clerk shall attest and certify to the passage and adoption thereof.

PASSED AND ADOPTED this 15th day of June, 2010.

JOSEPH V. AGUIRRE, MAYOR

ATTEST:

PATRICK J. MELIA, CITY CLERK

I, Patrick J. Melia, City Clerk of the City of Placentia, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Placentia, held on the 15th day of June, 2010, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

PATRICK J. MELIA, CITY CLERK

APPROVED AS TO FORM:

ANDREW V. ARCZYNSKI, CITY ATTORNEY



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

FROM: CITY ADMINISTRATOR

DATE: June 15, 2010

SUBJECT: COOPERATIVE AGREEMENT WITH OCTA FOR PLACENTIA METROLINK STATION

AGENDA ITEM NO.: **CC 8.**

COUNCIL MEETING DATE: **June 15, 2010**

FINANCIAL

IMPACT: EXPENSE: N/A
REVENUES: N/A

INTRODUCTION:

The City has been working with the Orange County Transportation Authority (OCTA) on the design and construction of a Metrolink commuter rail station in the City's downtown business district for several years now. Funding for the Metrolink Station has been secured and the project is currently under design. In order to properly define the scope of this project, as well as identify the role and responsibilities of the parties involved a Cooperative Agreement has been prepared and is ready for City Council approval. This action approves a Cooperative Agreement with OCTA for the design, construction, right-of-way acquisition and funding of the Metrolink Station.

RECOMMENDATION:

It is recommended that the City Council:

1. Approve a Cooperative Agreement with OCTA establishing the specific roles and responsibilities that will be followed in the design, construction, right-of-way acquisition and funding of the Placentia Metrolink Station;
2. Authorize the Mayor to execute all documents necessary to effectuate this agreement.

DISCUSSION:

The City has been working with the Orange County Transportation Authority (OCTA) for a number of years to secure the necessary funding to design and construct a Metrolink Station in the City's downtown business area. Finally after several years of lobbying various state agencies and submitting numerous requests for funding, the California Transportation Commission (CTC) agreed to allocate Two Million Five Hundred Thousand Dollars (\$2,500,000) for design services and an additional Sixteen Million Six Hundred Thousand Dollars (\$16,600,000) for construction of the Placentia Metrolink Station.

OCTA has agreed to serve as lead agency in the design and construction of this project and has already hired an engineering firm to design the Metrolink Station. Detailed design plans are expected to be complete later this year. Construction of the Metrolink Station is scheduled to begin in fiscal year 2012/13 and is due to be complete in the first half of 2015. Originally the Metrolink Station was scheduled to be completed in 2013. Unfortunately due to a shortfall in state transportation funding OCTA was forced to re-program construction funding for the Metrolink Station to fiscal year 2012/13

CC 8
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thus impacting the construction completion date. Staff has had numerous conversations with OCTA staff on this issue and understands why construction has been delayed. OCTA staff has indicated that if federal funding becomes available construction on the project could commence sooner.

Although OCTA has agreed to serve as lead agency in the design and construction of the Metrolink Station, the City is responsible for several aspects of this project. In order to properly document the roles and responsibilities of OCTA and the City, as well as to define the scope of the project a Cooperative Agreement has been prepared. A copy of this agreement is attached. Specifically, the City is required to securing adequate right-of-way, easements and/or long-term ground leases to accommodate a minimum of 500 total parking spaces, either through surface parking or parking structure(s), or a combination thereof for the Metrolink Station. In addition, the City is responsible for preparing all environmental documents necessary to comply with the requirements of the California Environmental Quality Act (CEAQ) and the National Environmental Protection Act (NEPA) for the Metrolink Station.

In addition to overseeing the design and construction of the Metrolink Station, OCTA has agreed to demolish all existing structures including the easterly packing house and to contribute \$2 Million towards the relocation of the Bradford Street Water Well that is operated by Golden State Water Company. OCTA has also agreed to reimburse the City up to \$100,000 for staff time to review and process construction documents and plans related to the Metrolink Station. Lastly, OCTA will allocate \$750,000 to City towards the construction of a surface parking lot or parking structure on the easterly packing house site and \$500,000 as an offset to the construction of a surface parking lot or parking structure on the City owned parcel off of Main Street.

Staff has reviewed the proposed Cooperative Agreement and finds it acceptable as proposed. It is recommended that the City Council approve and authorize the Mayor to execute the Cooperative Agreement between OCTA and the City.

Reviewed and approved:



Troy L. Butzlaff, PCMA, CM
City Administrator

Attachments: As Stated

AGENDA ITEM NO.: _____

COUNCIL MEETING DATE _____

1 **WHEREAS**, AUTHORITY will pursue to identify additional federal funds for the PROJECT; and

2 **WHEREAS**, CITY has certified the environmental impact report – *Westgate Metrolink Station*
3 *Environmental Impact Report* (SCH NO 2007-11-46) dated March 7, 2007, prepared by Crawford
4 Multari & Clark Associates for the PROJECT; and

5 **WHEREAS**, AUTHORITY agrees to act as lead agency for the design and construction of the
6 PROJECT; and

7 **NOW, THEREFORE**, it is mutually understood and agreed by AUTHORITY and CITY as
8 follows:

9 **ARTICLE 1. COMPLETE AGREEMENT**

10 A. This Agreement, including all exhibits and documents incorporated herein and made
11 applicable by reference, constitute the complete and exclusive statement of the term(s) and condition(s)
12 of the agreement between AUTHORITY and CITY and supersedes all prior representations,
13 understandings and communications, including that certain Memorandum of Understanding No. C-7-
14 7224, by and between AUTHORITY and CITY. The invalidity in whole or part of any term or condition
15 of this Agreement shall not affect the validity of other term(s) and condition(s) of this Agreement. The
16 above-referenced Recitals are true and correct and are incorporated by reference herein.

17 B. This Agreement specifies the roles and responsibilities that AUTHORITY and CITY will
18 follow in the design, construction, right-of-way acquisition and funding of the PROJECT. Both
19 AUTHORITY and CITY agree that each will use best efforts to perform its obligations hereunder and
20 shall cooperate and coordinate with the other in all activities covered by this Agreement and any other
21 supplemental agreements relating to the PROJECT.

22 C. AUTHORITY'S failure to insist on any instance(s) of CITY'S performance of any term(s)
23 or condition(s) of this Agreement shall not be construed as a waiver or relinquishment of AUTHORITY'S
24 right to such performance or to future performance of such term(s) or condition(s), and CITY'S
25 obligation in respect thereto shall continue in full force and effect. Changes to any portion of this
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1 Agreement shall not be binding upon AUTHORITY except when specifically confirmed in writing by an
2 authorized representative of AUTHORITY by way of a written amendment to this Agreement and
3 issued in accordance with the provisions of this Agreement.

4 D. CITY'S failure to insist on any instance(s) of AUTHORITY's performance of any term(s)
5 or condition(s) of this Agreement shall not be construed as a waiver or relinquishment of CITY'S right to
6 such performance or to future performance of such term(s) or condition(s), and AUTHORITY's
7 obligation in respect thereto shall continue in full force and effect. Changes to any portion of this
8 Agreement shall not be binding upon CITY except when specifically confirmed in writing by an
9 authorized representative of CITY by way of a written amendment to this Agreement and issued in
10 accordance with the provisions of this Agreement.

11 **ARTICLE 2. PROJECT**

12 A. The PROJECT location is illustrated on the Metrolink System Map (Exhibit 1) and
13 Vicinity Map (Exhibit 2) incorporated herein. It is located along the San Bernardino Subdivision of the
14 Burlington Northern Santa Fe (hereinafter referred to as "BNSF") railway. The PROJECT will include all
15 components as detailed in Attachment 1 entitled "Project Description" and shown on the conceptual
16 plans (Exhibit 3) and parking lot plan (Exhibit 4) incorporated herein.

17 **ARTICLE 3. RESPONSIBILITIES OF THE CITY**

18 CITY agrees to the following responsibilities for PROJECT:

19 A. To complete environmental reviews and approvals required for environmental
20 clearances pursuant to the National Environmental Protection Act (NEPA) for the PROJECT _____
21 months prior to start of construction.

22 B. To make reasonable efforts to issue no-fee permits and perform design reviews for work
23 done within CITY jurisdiction within thirty (30) calendar days from receipt.

24 C. To make available to AUTHORITY, and agents designated by Authority, all necessary
25 CITY regulations, policies, procedures, manual, standard plans, specifications, and other standards

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1 required for the administration of the PROJECT.

2 D. To provide all required right of way engineering services including but not limited to right
3 of way plans, appraisal maps, legal descriptions and plat maps.

4 E. To cooperate with AUTHORITY for relocation, protection, and construction of utilities
5 within CITY, including any CITY-owned utilities and any utilities that are the subject of franchise
6 agreements approved by CITY; and CITY shall facilitate the preparation of utility agreements, notices,
7 reports of investigation, specific authorizations, utility certifications and any other tasks associated or
8 related to the relocation of utilities.

9 F. To agree to exercise and invoke its rights under any applicable state franchise laws or
10 under any applicable franchise agreements that it has with utilities, to effectuate such rearrangement or
11 relocation at the expense of the affected utility, as necessary to allow completion of the PROJECT.
12 CITY shall cooperate with AUTHORITY and provide all appropriate and necessary support to achieve
13 this result. In the event the public utility fails to make the arrangement or relocation or fails to agree to
14 make the rearrangement or relocation prior to construction, wherever reasonably feasible, any
15 relocation of a public utility shall be made to an area covered by a state franchise or local franchise.

16 G. Prior to commencement of construction and in accordance with all applicable Federal
17 and State laws, identify and acquire fee simple interests and any easements necessary for the
18 PROJECT, including properties and easements required for temporary or staged construction of
19 PROJECT; administer the relocation assistance program, perform property management and property
20 disposal and issue and receive approval of the project right of way certification.

21 H. To provide property for the PROJECT at no cost to AUTHORITY.

22 I. To secure and provide adequate fee simple interests and easements and/or a long-term
23 ground lease to accommodate a minimum 500 total surface parking spaces _____ months prior to
24 start of construction as described in the PROJECT schedule, Attachment 2.

25 J. To verify all required land for the PROJECT is free of Hazardous material.

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1 K. To identify and endeavor to secure funding for future parking structures on Lot "A" and
2 Lot "C".

3 L. To participate in the development of a strategic approach for local community
4 involvement and public outreach activities during implementation of PROJECT, until completion of
5 construction.

6 M. To participate in the review and commentary on design documents for conformance to
7 applicable planning codes and ordinances, building design codes and standards, health and safety
8 codes and ordinances, public safety and facility security requirements, and transit industry best
9 practices.

10 N. To provide AUTHORITY opportunities to review and comment on studies, reports, plans,
11 specifications, third party agreements, and other documents related to the PROJECT to the extent that
12 such documents or third party agreements may obligate AUTHORITY, provide AUTHORITY the
13 opportunity to review and approve prior to document acceptance by CITY.

14 O. To comply with all federal and state third party contracting laws and regulations as
15 required.

16 P. To own and maintain all station facilities included in the PROJECT, except for the real
17 property owned by Burlington Northern Santa Fe Railway (BSNF) that is used for railroad operations,
18 including but not limited to rails, ties and ballast. Metrolink will maintain and operate facilities related to
19 communications, ticket vending machines, changeable message signs and other railroad related
20 equipment.

21 **ARTICLE 4. RESPONSIBILITIES OF AUTHORITY**

22 AUTHORITY agrees to the following responsibilities for PROJECT:

23 A. To apply for funding for Design Phase of PROJECT up to a maximum cumulative
24 payment obligation amount of Two Million Five Hundred Thousand Dollars (\$2,500,000.00) in State
25 Transportation Improvement Plan (STIP) allocated funding.

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1 B. To apply for funding for Construction Phase of PROJECT up to a maximum funding
2 obligation amount of Sixteen Million Six Hundred Thousand Dollars (\$16,600,000.00) in STIP allocated
3 funding, as outlined in Exhibit 3 to this Agreement.

4 C. To comply with all federal and state third party contracting laws and regulations as
5 required.

6 D. To provide PROJECT management and PROJECT administration.

7 E. To identify approvals and permits required by CITY, third party public agencies or private
8 sector entities, including utilities and coordinate activities related to CITY securing such approvals and
9 permits for construction of PROJECT.

10 F. To work cooperatively with CITY to identify and secure funding for the completion of a
11 parking structure to be constructed on Lot "A" as depicted in Exhibit 4.

12 G. To demolish existing structures and clear site for property acquired by CITY, including
13 easterly packinghouse site as depicted in Exhibit 4, in accordance with the PROJECT schedule as
14 outlined in Exhibit 2.

15 H. To reimburse CITY for staff time to review and process PROJECT documents and
16 participate in PROJECT related activities for the duration of the Station design and construction. This
17 funding shall not exceed \$100,000.00.

18 I. To develop of a strategic approach to, and perform lead role in, local community
19 involvement and public outreach activities during implementation of PROJECT through completion of
20 construction.

21 J. To prepare construction contract documents, advertise and award construction contract,
22 and conduct construction administration and construction management.

23 K. To coordinate PROJECT with transit operators and other stakeholders.

24 L. To coordinate with BNSF and Metrolink for all work to be done in the railroad right of
25 way. This work will include the addition of a third track, signal improvements and safety training.

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1 M. To manage and/or coordinate construction interfaces with adjoining properties and other
2 concurrent construction projects affecting the PROJECT.

3 N. To manage PROJECT closeout activities, including without limitation walk-through,
4 punch list, as-built records, and final payment accounting.

5 O. To prepare a joint-use agreement with CITY for the use of a surface parking lot or
6 parking structure by rail patrons, identified as Lot "C" and depicted in Exhibit 4.

7 P. To reimburse CITY for the cost of relocation of the Golden State Water Company
8 facility, not to exceed \$2,000,000 upon completion of the relocation.

9 **ARTICLE 5. TERM OF AGREEMENT**

10 A. This Agreement shall commence upon execution by all parties, and shall continue in full
11 force and effect through the earlier of (1) completion of the Scope of Work and reimbursement of the
12 costs incurred by CITY under the terms of this Agreement, or (2) December 31, 2015, or (3) as
13 consistent with availability of funding, unless otherwise extended by all parties in writing.

14 B. AUTHORITY and CITY agree to have a projected start of construction in July 2012 per
15 attachment 2.

16 **ARTICLE 6. INDEMNIFICATION**

17 A. CITY shall indemnify, defend and hold harmless the AUTHORITY, it's officers, directors,
18 employees and agents from and against any and all claims (including attorney's fees and reasonable
19 expenses for litigation and settlement) for any loss or damages, bodily injuries, damage to, or loss of
20 property caused by the negligent acts, omissions or willful misconduct by CITY, or their respective
21 officers, directors, employees or agents in connection with or arising out of the performance of this
22 Agreement.

23 B. CITY shall each maintain adequate reserves and/or appropriate limits of insurance
24 coverage to meet their defense and indemnification obligations as set forth herein. The CITY and
25 AGENCY will satisfy these obligations at the CITY's discretion.

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1 C. AUTHORITY shall indemnify, defend and hold harmless the CITY, and their respective
2 officers, directors, employees and agents from and against any and all claims (including attorney's fees
3 and reasonable expenses for litigation and settlement) for any loss or damages, bodily injuries, damage
4 to, or loss of property caused by the negligent acts, omissions or willful misconduct by AUTHORITY, its
5 /
6 officers, directors, employees or agents in connection with or arising out of the performance of this
7 Agreement.

8 D. AUTHORITY shall maintain adequate reserves and/or appropriate limits of insurance
9 coverage to meet its defense and indemnification obligations as set forth herein. How the AUTHORITY
10 satisfies these obligations shall be left to the AUTHORITY'S discretion.

11 **ARTICLE 7. IT IS MUTUALLY UNDERSTOOD AND AGREED:**

12 All parties agree to the following mutual responsibilities regarding the PROJECT:

13 A. CITY shall secure the funding or finalize the method to fund the parking structures on
14 Lot "A" and Lot "C".

15 B. If funding is secured by CITY to design and construct the parking structure (on Lot "A"),
16 CITY under a separate agreement, may proceed with the design and construction of the parking
17 structure and pedestrian access as a separate project.

18 C. AUTHORITY shall reimburse CITY in an amount not to exceed \$750,000.00 as an
19 offset to the cost of construction of surface parking on Lot "A".

20 D. In the event CITY constructs, or causes to be constructed, a parking structure on Lot "C"
21 prior to station opening in lieu of a surface parking lot, AUTHORITY agrees to reimburse CITY the
22 amount of \$500,000.00 to offset a portion of CITY's costs and expenses in the construction of such
23 parking structure, upon completion of the PROJECT.

24 E. This Agreement may only be extended upon mutual written agreement by all parties.

25 F. This Agreement may be terminated by either party after giving thirty (30) days written
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1 notice. Upon receipt of notice from AUTHORITY and CITY shall immediately notify their consultant(s) to
 2 cease work, unless the notice from AUTHORITY provides otherwise. Upon the termination of this
 3 Agreement, AUTHORITY shall pay AGENCY and/or CITY for that portion of the Scope of Work
 4 completed and all allowable reimbursements incurred to the date of termination in compliance with this
 5 Agreement.

6 /

7 G. This Agreement may be amended in writing at any time by the mutual consent of both
 8 parties. No amendment shall have any force or effect unless executed in writing by all three parties.

9 H. The persons executing this Agreement on behalf of the parties hereto warrant that they
 10 are duly authorized to execute this Agreement on behalf of said parties and that, by so executing this
 11 Agreement, the parties hereto are formally bound to the provisions of this Agreement.

12 I. All notices hereunder and communications regarding the interpretation of the terms of
 13 this Agreement, or changes thereto, shall be effected by delivery of said notices in person or by
 14 depositing said notices in the U.S. mail, registered, or certified mail and addressed as follows:

To CITY:	To AUTHORITY:
City of Placentia	Orange County Transportation Authority
401 East Chapman Avenue Placentia, CA 92870-3715	550 South Main Street P. O. Box 14184 Orange, CA 92863-1584
Attention: Troy L. Butzlaff City Administrator	Attention: John Mathis Senior Contract Administrator Contracts Administration & Materials Management Copy: Pradeep Gunaratne, Program Manager
Tele 714/ 744-2222; Fax 714/744-5323	Tele 714/560-5478; Fax 714/562-5792
email: jsibley@cityoforange.org	email: jmathis@octa.net

1 J. Any party may change the notice address by notifying the other parties in writing.
2 Notices may be sent by either facsimile or U.S. Mail. Notices shall be deemed received upon receipt of
3 same or within 3 days of deposit in the U.S. Mail, whichever is earlier. Notices sent by facsimile shall
4 be deemed received on the date of the facsimile transmission.

5 K. The headings of all sections of this Agreement are inserted solely for the convenience of
6 reference and are not part of and not intended to govern, limit or aid in the construction or interpretation
7 of any terms or provision thereof.

8 L. The provision of this Agreement shall bind and inure to the benefit of each of the parties
9 hereto and all successors or assigns of the parties hereto.

10 M. If any term, provision, covenant or condition of this Agreement is held to be invalid, void
11 or otherwise unenforceable, to any extent, by any court of competent jurisdiction, the remainder to this
12 Agreement shall not be affected thereby, and each term, provision, covenant or condition of this
13 Agreement shall be valid and enforceable to the fullest extent permitted by law.

14 N. This Agreement may be executed and delivered in any number of counterparts, each of
15 which, when executed and delivered shall be deemed an original and all of which together shall
16 constitute the same agreement. Facsimile signatures will be permitted.

17 O. Either party shall be excused from performing its obligations under this Agreement
18 during the time and to the extent that it is prevented from performing by an unforeseeable cause
19 beyond its control, including but not limited to: any incidence of fire, flood; acts of God; commandeering
20 of material, products, plants or facilities by the federal, state or local government; national fuel shortage;
21 or a material act or omission by the other party; when satisfactory evidence of such cause is presented
22 to the other party, and provided further that such nonperformance is unforeseeable, beyond the control
23 and is not due to the fault or negligence of the party not performing.

24 P. In addition to any other rights or remedies, either party may take legal action, in law or in
25 equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific
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1 performance of this Agreement, to obtain injunctive relief, a declaratory judgment or any other remedy
2 consistent with the purposes of this Agreement.

3 Q. This Agreement shall be governed and construed in accordance with the laws of the
4 State of California. In the event of any legal action to enforce or interpret this Agreement, the sole and
5 exclusive venue shall be a court of competent jurisdiction located in Orange County, California, and the
6 parties hereto agree to and do hereby submit to the jurisdiction of such court, notwithstanding Code of
7 Civil Procedure section 394.

8 /

9 R. Form of Invoice – Each invoice shall be executed by a designated representative of
10 CITY appointed by CITY to have such authority and shall be delivered in accordance with Article 7,
11 subparagraph I, and shall have the following information:

- 12 1. Agreement Number C-0-1502;
- 13 2. The time period covered by the invoice;
- 14 3. Monthly Progress Report which includes a detailed description of the progress of
15 the PROJECTS;
- 16 4. Total monthly invoice amount; and
- 17 5. Such other information as requested by AUTHORITY.

18 **ARTICLE 8. CHANGED CIRCUMSTANCES**

19 Each party shall promptly notify the other party in writing of any legal impediment, change of
20 circumstance, pending litigation, or any other event, occurrence, or condition that may adversely affect
21 such party's ability to carry out and perform any of the duties, services, and/or obligations under the
22 Agreement.

23 **ARTICLE 9. NO RIGHTS IN PUBLIC**

24 Nothing contained herein shall be deemed to create any rights in the general public, nor be
25 deemed to be a gift or a dedication of any portion of any of the Subject Improvements to or for the
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1 general public or for any public purpose whatsoever, it being the intention of the parties that this
2 Agreement shall be strictly limited to and for the purposes herein expressed.

3 **ARTICLE 10. SUCCESSORS**

4 Each of the terms and conditions of this Agreement shall inure to the benefit of and shall bind,
5 as the case may be, not only the parties hereto, but each and every one of the heirs, executors,
6 administrators, successors, assignees, and legal representatives of the parties.

7 **ARTICLE 11. EXHIBITS**

8 A. This Agreement includes the following Exhibits, which are attached hereto and are
9 incorporated herein by reference:

- 10 Exhibit "1" Metrolink System Map
- 11 Exhibit "2" Vicinity Map
- 12 Exhibit "3" Conceptual Plan
- 13 Exhibit "4" Proposed Station Parking Lot Plan

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This Agreement shall be made effective upon execution by all parties.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on the date first above written.

CITY OF ORANGE

ORANGE COUNTY TRANSPORTATION AUTHORITY

By: _____
Joseph V. Aguirre
Mayor

By: _____
Will Kempton
Chief Executive Officer

ATTEST:

APPROVED AS TO FORM

By: _____
City Clerk

By: _____
Kennard R. Smart, Jr.
General Counsel

APPROVED AS TO FORM:

APPROVAL RECOMMENDED:

By: _____
Andrew V. Arczynski
City Attorney

By: _____
Darrell Johnson
Deputy, Chief Executive Officer

Dated: _____

Dated: _____

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Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: INTERIM CHIEF DEPUTY CITY CLERK

DATE: JUNE 15, 2010

SUBJECT: MANDATED BIENNIAL REVIEW OF THE CITY'S CONFLICT OF INTEREST CODE
FINANCIAL
IMPACT: NONE

INTRODUCTION:

The Political Reform Act (California Government Code § 87306.5) requires every local government agency to review, and if necessary, amend its Conflict of Interest Code (Code) biennially. A Conflict of Interest Code designates which City officials and employees must file a Form 700 disclosing certain financial interest. This action directs staff to review the City's Conflict of Interest Code and to prepare any necessary Amendment to said code

RECOMMENDATION:

It is recommended that the City Council direct staff to review the City's Conflict of Interest Code and submit, no later than October 1, 2010, a notice indicating whether amendments are necessary.

DISCUSSION:

State law requires every public agency in California to review their Conflict of Interest Code every other (even year) year. The City last amended its Conflict of Interest Code in 2008. City staff will begin reviewing each City position to determine whether it should be included on the list of designated Statement of Economic Interests (Form 700) filers. By October 1, 2010, a report will advise the City Council whether or not amendments need to be made to the existing Code. If amendments are necessary, the revised Code will be placed on a City Council agenda for review no later than December 30, 2010. A City's amended code is not effective until it has been approved by the City Council.

Submitted by:

Handwritten signature of Vida Barone in black ink.

Vida Barone
Interim Chief Deputy City Clerk

Reviewed and approved:

Handwritten signature of Troy L. Butzlaff in black ink.

Troy L. Butzlaff, ICMA - CM
City Administrator

AGENDA ITEM NO.: **CC 09.**

COUNCIL MEETING DATE: **June 15, 2010**



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: DIRECTOR OF ADMINISTRATIVE SERVICES/
COMMUNITY SERVICES

DATE: JUNE 15, 2010

SUBJECT: RESOLUTION AUTHORIZING USED OIL PAYMENT PROGRAM (OPP)

FINANCIAL

IMPACT: MINIMUM \$5,000 CAL RECYCLE USED OIL PAYMENT PROGRAM FUNDS

INTRODUCTION:

City Council has previously approved applications to the California Integrated Waste Management Board (CIWMB) for the California Oil Recycling Block Grant Program. As a result of the elimination of California Integrated Waste Management Board, the Department of Resource Recycling and Recovery (CalRecycle) was created and replaced the Board. The City may now apply to CalRecycle for the 1st Used Oil Payment Program Cycle Application. The funds provided by the OPP will allow the City to continue the collection and safe disposal of used oil. This action adopts a resolution authorizing the submission of an application to CalRecycle for the 1st Used Oil Payment Program cycle application.

RECOMMENDATION:

It is recommended that City Council Adopt Resolution No. R-2010- authorizing application submittals for the Used Oil Payment Program (OPP) and directing the City Administrator to execute all required documents on behalf of the City of Placentia.

DISCUSSION:

Historically, the City has been a recipient of a Used Oil Block Grant from the former California Integrated Waste Management Board, where the grant provided funding for the City's monthly used oil collection program. As a result of the elimination of California Integrated Waste Management Board, the Department of Resource Recycling and Recovery (CalRecycle) was created and replaced the board. The CalRecycle administrative staff now acts in the capacity of the former board, and provides operational oversight to the programs previously managed by the Board. The former Used Oil Block Grant Program is now being changed to the Used Oil Payment Program (OPP). The program will essentially remain the same, however the CalRecycle staff has streamlined the administrative paperwork, and initial reports indicate that grant recipients will no longer have the 10% grant withholding as part of the grant process. This will result in participants receiving full grant allocations.

The City is currently expending funds from the UBG 15 grant cycle. This cycle will close out on June 30, 2011. OPP funds will have a 24 month cycle period. With OPP 1 funds being allocated July 1, 2010.

AGENDA ITEM NO.: **CC 10.**

COUNCIL MEETING DATE: **June 15, 2010**

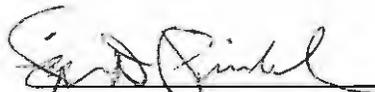
As part of the program, CalRecycle is requiring all qualifying public agencies to submit new resolutions authorizing participation in the new OPP by June 30, 2010. The attached resolution authorizes the City Administrator to execute all documents associated with the Used Oil Payment Program. As the resolution is open-ended, it will no longer require the City to resubmit resolutions every five years, and can be rescinded by the City Council at any time. Additionally, there is a letter of designation which authorizes the City Administrator to designate a staff member to execute all documents, reports, and other administrative issues on his behalf. The City is anticipating the continued receipt of a minimum of \$5,000 in grant funding, with the funds to be used for the City's monthly used oil collection program.

Prepared by:



Eddie De La Torre,
Management Analyst

Submitted by:



Stephen D. Pischel,
Director of Administrative Services

Reviewed and approved:



Troy Butzlaff, CMA-CM,
City Administrator

RESOLUTION NO. R-2010-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF PLACENTIA AUTHORIZING THE USED OIL PAYMENT
PROGRAM APPLICATION.

A. Recitals

(i). Public Resources Code sections 48690 et seq. authorize the Department of Resources Recycling and Recovery (CalRecycle), formerly known as the California Integrated Waste Management Board, to make payments to qualifying jurisdictions for implementation of their used oil programs as required by PRC § 48690 et seq.

(ii). In furtherance of this authority CalRecycle is required to establish procedures governing the administration of the Used Oil Payment Program.

(iii). CalRecycle's procedures for administering the Used Oil Payment Program require, among other things, an applicant's governing body to declare by resolution certain authorizations related to the administration of the Used Oil Payment Program.

B. Resolution

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

1. In all respects as set forth in the recitals, Part A., of this resolution.

2. This City Council hereby approves the submittal of a Used Oil Payment Program application to CalRecycle.

3. This City Council hereby authorizes and empowers the City Administrator, or his designee, to execute in the name of the City of Placentia all documents, including but not limited to, applications, agreements, annual reports including expenditure reports and amendments necessary to secure said payments to support our Used Oil Collection Program.

4. This authorization is effective until rescinded by the City Council of the City of Placentia.

PASSED AND ADOPTED THIS 15th DAY OF JUNE, 2010.

JOSEPH V. AGUIRRE, MAYOR

ATTEST:

PATRICK J. MELIA, CITY CLERK

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, PATRICK J. MELIA, City Clerk of the City of Placentia, do hereby certify that the foregoing Resolution was introduced and adopted at a regular meeting of the City Council of the City of Placentia, held on the 15th day of June, 2010, by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

PATRICK J. MELIA, CITY CLERK

APPROVED AS TO FORM:

ANDREW V. ARCZYNSKI, CITY ATTORNEY



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ASSISTANT CITY ADMINISTRATOR

DATE: JUNE 15, 2010

SUBJECT: AUTHORIZATION TO PARTICIPATE IN UNFUNDED STATE MANDATE TEST CLAIM REGARDING CALIFORNIA REGIONAL WATER QUALITY CONTROL BOARD MUNICIPAL SEPARATE STORM SEWER SYSTEM PERMIT

FINANCIAL

IMPACT: UNKNOWN, BUT LIMITED SHARED PARTICIPATION COSTS. POTENTIAL UNKNOWN REIMBURSEMENT FOR UNFUNDED MANDATES.

INTRODUCTION:

On May 22, 2009, the California Regional Water Quality Control Board, Santa Ana Region (Regional Board) adopted Order No. R8-2009-0030 (Order) which set forth restated Waste Discharge Requirements for the County of Orange, Orange County Flood Control District and the Incorporated Cities of Orange County within the Santa Ana Region. This order rescinded the previous term's permit and, more importantly, promulgated additional regulatory requirements upon the permittees, in which the City of Placentia is a co-permittee. The ongoing and additional regulations contribute a significant burden to government operations and are considered an unfunded State mandate since no funding is provided by the State of California to fund the new regulations. As such, the County of Orange, as the general permittee, is working with other co-permittees to file a test claim with the Commission on State Mandates to seek reimbursement. This action will preserve the City's right to seek reimbursement from the State as a participant in the test claim.

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the City Administrator to participate in the test claim to the Commission on State Mandates for the purpose of seeking reimbursement for unfunded mandates created by Regional Board Order No. R8-2009-0030; and,
2. Authorize the submission of documents by the City Administrator or designated staff, to include a Declaration in Support of Test Claim, and other documents as required in order to preserve the City's ability to seek reimbursement; and,
3. Authorize the City Attorney's Office to support test claim efforts through legal analysis, document review and preparation, and necessary legal actions in support of test claim efforts directly related to the City's participation

AGENDA ITEM NO.: **CC 11.**

COUNCIL MEETING DATE: **June 15, 2010**

DISCUSSION:

The City of Placentia participates as a co-permittee in the Municipal Separate Storm Sewer System (MS4) Permit under the California Regional Water Quality Control Board, Santa Ana Region (Regional Board). The MS4 Permit enacts elements of the federal Clean Water Act and, as claimed by co-permittees, exceeds the federal requirements by forcing new and enhanced program elements upon municipal governments.

The requirements contained in the Order are claimed to be necessary to protect water quality standards of receiving waters (streams, rivers, lakes and the ocean) and to implement the plans and policies described in Order's findings. The plans and policies contain numeric and narrative water quality standards for the water bodies in the Santa Ana Region. In accordance with Section 402(p)(2)(B)(iii) of the federal Clean Water Act and its implementing regulations, the Order requires the permittees (and co-permittees such as Placentia) to develop and implement programs and policies necessary to reduce the discharge of pollutants in urban storm water runoff to waters of the United States to the maximum extent practicable.

In enacting earlier versions of this permit, the Los Angeles and San Diego Regional Boards also had test claims filed with the Commission on State Mandates (Commission). Both previous test claims were partially successful and elements of each are found in the draft text of the test claim proposed to be filed by Orange County co-permittees. A test claim will focus on the requirements in the fourth term permits that (1) exceed federal regulations, (2) are new requirements compared to the third term permits, and (3) represent costs that cannot be recovered through the levying of fees.

Most recently, the Legal/Regulatory Authority Task Force, led by the County of Orange, has been the forum for these discussions. The Task Force meets regularly with staff persons responsible for individual city and special district stormwater program compliance. This effort resulted in a consortium of technical and legal representation that has prepared a test claim for submittal to the Commission no later than the end of June, 2010. Through this effort, the North Orange County permittees were provided with a model "declaration" and each jurisdiction will have to make a decision regarding participation in the claim. In May, the Orange County City Managers Association voted unanimously to pursue test claims and encouraged all cities to submit a Test Claim on or before June 30th to preserve individual rights.

Other Test Claims

In 2003 and 2007, the County of Los Angeles and 14 cities within the County (the Los Angeles claimants) submitted test claims 03-TC-04, 03-TC-19, 03-TC-20, and 03-TC-21. The test claims asserted that provisions of Los Angeles Water Board Order 01-182 constitute reimbursable state mandates. Order 01-182 is the 2001 renewal of the municipal storm water permit for Los Angeles County and most of its incorporated cities, and serves as a national pollutant discharge elimination system (NPDES) permit. The permit provisions require the Los Angeles claimants to install and maintain trash receptacles at specified transit stops and to inspect certain industrial, construction, and commercial facilities for compliance with local and/or state storm water requirements. On September 3, 2009, the Commission issued a final decision entitled *In re Test Claim On: Los Angeles Regional Quality Control Board Order No. 01-182, Case Nos.: 03-TC-*

04, 03-TC-19, 03-TC-20, 03-TC-21 (Los Angeles Decision). The Los Angeles Decision partially approved the test claims. The Commission found the trash receptacle requirement to be a reimbursable state mandate.

In 2007, the County of San Diego and 21 cities within the County (the San Diego claimants) submitted test claim 07-TC-09. The test claim asserted that many provisions of San Diego Water Board Order R9-2007-0001 constitute reimbursable state mandates. Order R9-2007-0001 is the 2007 renewal of the municipal storm water permit for San Diego County and many of its incorporated cities, and serves as an NPDES permit. The challenged permit provisions require the San Diego claimants to: (1) conduct and report on street sweeping activities; (2) clean and report on storm sewer cleaning; (3) implement a regional urban runoff management program; (4) assess program effectiveness; (5) conduct public education and outreach; (6) collaborate among co-permittees to implement the program; (7) implement hydromodification management plans; and (8) implement plans for low impact development. On March 30, 2010, the Commission issued a final decision entitled *In re Test Claim on: San Diego Regional Quality Control Board Order No. R9-2007-0001, Case No. 07-TC-09* (San Diego Decision). The San Diego Decision partially approved the test claim.

In similar regard, the test claim to be prepared by the County of Orange and city co-permittees will claim that new or enhanced requirements in the fourth term permit constitute reimbursable state mandates. Staff is currently calculating the costs of these requirements and will use the numbers as part of the Declaration in Support of Test Claim.

Prepared by:



FOR -

Robert Makowski
Environmental Compliance Officer

Reviewed and approved:



Troy L. Butzlaff, ICMA-CM
City Administrator

Submitted by:



Kenneth A. Domer
Assistant City Administrator

Attachment – Draft Declaration in Support of Test Claim
Third and Fourth Term Permit Comparison Chart

**EXHIBIT [INSERT EXHIBIT NUMBER] – DECLARATION OF [INSERT
NAME] FOR CITY OF [INSERT NAME OF CITY].**

**DECLARATION OF [INSERT NAME] ON BEHALF OF THE CITY OF [INSERT
NAME OF CITY] IN SUPPORT OF TEST CLAIM**

I, [insert name], declare as follows:

1. I make this declaration based upon my own personal knowledge, except for matters set forth herein on information and belief, and as to those matters I believe them to be true, and if called upon to testify, I could and would competently testify to the matters set for the herein.

2. [insert brief biography]

3. I am employed by the City of [insert name of city] as the [insert title].

4. I have held my current position for approximately [insert years]. My duties include [insert duties that would give you knowledge of the stormwater program].

5. I have read the California Regional Water Quality Control Board (“RWQCB”), Santa Ana Region, Order No. R8-2009-0030 (NPDES No. CAS618030) issued by the Santa Ana RWQCB on May 22, 2009 (the “2009 Permit”) and am familiar with the requirements of the Permit.

6. I have also read and I am familiar with the requirements of the Order No. R8-2002-0010 (NPDES CAS618030) issued by the Santa Ana RWQCB on January 18, 2002 (the “2002 Permit”).

7. Based on my understanding of the requirements of the 2002 Permit and the requirements of the 2009 Permit, I believe the 2009 Permit requires the Permittees to perform new activities that are not required by the 2002 Permit and are unique to local governmental entities.

8. These new activities include the following:
- a. Municipal Inventories: Sections IX.1 and X of the 2009 Permit require the Permittee to maintain an inventory of industrial and commercial facilities/businesses within its jurisdiction, which must be maintained in a computer-based database system. Inclusion of a Geographical Information System (GIS) is required, with latitude/longitude (in decimals) or NAD83/WGS8439 compatible formatting. The cost to implement this mandated activity for Fiscal Year (FY) 2009-10 is \$[insert dollar amount]. The budgeted cost of this mandated activities is expected to [increase or decrease] in FY 2010-11 to \$[insert dollar amount].
 - b. Residential Program
 1. Pollution Prevention: Section XI.2 of the 2009 Permit requires the Permittees to encourage residents to implement pollution prevention measures. The permittees are advised to work with sub-watershed groups (e.g., the Serrano Creek Conservancy) to disseminate latest research information, such as the UC Master Gardeners Program and USDA's Backyard Conservation Program. Program activities to be funded include review of latest research information and coordination on dissemination of information. The Permittees budgeted cost for this mandated activity for Fiscal Year (FY) 2009-10 is \$[insert dollar amount]. The

budgeted cost of these mandated activities is expected to [increase or decrease] in FY 2010-11 to \$[insert dollar amount]. Each Permittee's share of these mandated costs is based on a formula set for the in the Implementation Agreement.¹ The City of [insert name of city]'s proportional share of the budgeted costs for complying with these mandated activities for FY 2009-10 and each year thereafter is detailed in Exhibit A to this declaration and is incorporated into Exhibit 1 to the Test Claim.

2. Hazardous Materials/Household Hazardous Wastes:
Section XI.3 of the 2009 Permit requires the Permittees, collectively or individually, to facilitate the proper collection and management of used oil, toxic and hazardous materials, and other household wastes. Such facilitation should include educational activities, public information activities, and establishment of curbside or special collection sites managed by the Permittees or private entities, such as solid waste haulers. Program activities to be funded, above and beyond coordination and implementation of area-wide household hazardous waste collection activities initiated in response to the 2002 Permit, include establishment of curbside or special

¹ Program Implementation Agreement, DAMP Exhibit 2.II. Available at: http://www.ocwatersheds.com/Documents/2003_DAMP_Section_2_Exhibit_2_II_Implementation_Agreement.pdf

collection sites to be managed by the Permittees, or coordination with private entities. The Permittees budgeted cost for this mandated activity for Fiscal Year (FY) 2009-10 is \$[insert dollar amount]. The budgeted cost of these mandated activities is expected to [increase or decrease] in FY 2010-11 to \$[insert dollar amount]. Each Permittee's share of these mandated costs is based on a formula set for the in the Implementation Agreement. The City of [insert name of city]'s proportional share of the budgeted costs for complying with these mandated activities for FY 2009-10 and each year thereafter is detailed in Exhibit A to this declaration and is incorporated into Exhibit 1 to the Test Claim.

3. Common Interest Area (CIA)/Homeowner Association (HOA) Pilot Program: Section XI.4 of the 2009 Permit requires the Permittees to develop a pilot program to control pollutant discharges from common interest areas and areas managed by homeowner associations or management companies. Program activities to be funded include: evaluation of applicable regional programs and studies to encourage efficient water use and to minimize runoff, such as those developed by the Municipal Water District of Orange County (MWDOC) and the Irvine Ranch

Water District (IRWD) and development of a pilot program to include design and dissemination of educational and outreach materials, determination of baseline conditions and measurable target outcomes, and assessment of performance. The Permittees retained a consultant to perform these mandated activities in FY 2009-10. The total cost of the contract is \$[insert dollar amount] which includes [insert percentage]% (\$[insert dollar amount]) for contract administration by the County. The budgeted cost of these mandated activities is expected to [increase or decrease] in FY 2010-11 to \$[insert dollar amount]. Each Permittee's share of these mandated costs is based on a formula set for the in the Implementation Agreement. The City of [insert name of city]'s proportional share of the budgeted costs for complying with these mandated activities for FY 2009-10 and each year thereafter is detailed in Exhibit A to this declaration and is incorporated into Exhibit 1 to the Test Claim.

- c. Public Education and Outreach: Section XIII.4 of the 2009 Permit requires the Permittees to conduct sector-specific workshops, individually or on a regional basis by July 1, 2010 and on an annual basis thereafter. The target sectors include manufacturing facilities; mobile service industry; commercial, distribution and

retail sales industry; residential/commercial landscape construction and services industry; residential and commercial construction industry; and residential and community activities. The Permittees retained a consultant to perform these mandated activities in FY 2009-10. The total cost of the contract is \$[insert dollar amount] which includes [insert percentage]% (\$[insert dollar amount]) for contract administration by the County. The budgeted cost of these mandated activities is expected to [increase or decrease] in FY 2010-11 to \$[insert dollar amount]. Each Permittee's share of these mandated costs is based on a formula set for the in the Implementation Agreement. The City of [insert name of city]'s proportional share of the budgeted costs for complying with these mandated activities for FY 2009-10 and each year thereafter is detailed in Exhibit A to this declaration and is incorporated into Exhibit 1 to the Test Claim.

d. Development of New/Revised Programs and Standards

1. Low Impact Development (LID) and the Model Water Quality Management Plan (WQMP): Section XII.C of the 2009 Permit requires the Permittees to incorporate LID principals in the WQMP for all Priority Development Projects. Public Agency Priority Projects are faced with unique issues associated with certain projects that are either specifically recognized in the Permit, or for which

particular approaches can be considered. Streets, roads, highways and freeways of 5,000 square feet or more of paved surface shall incorporate United States Environmental Protection Agency (USEPA) guidance, “Managing Wet Weather with Green Infrastructure: Green Streets” in a manner consistent with the maximum extent practicable standard and alternative criteria. Other public agency projects, such as above ground linear lined drainage projects that may result in the “creation” of more than 10,000 square feet of impervious surface, or below ground linear drainage and utility construction projects that may result in the “replacement” of more than 5,000 square feet of impervious surface on a developed site (i.e., an existing street) do not have categorical conditions specified in the permit. In the case of the below ground utility projects, such as storm drains, sewers, and water lines, it is assumed that these projects would be in a similar category as projects which maintain original line and grade at the surface and therefore would not qualify as a Priority Project. In the case of above ground linear drainage infrastructure, the constraints for BMP implementation for these projects are similar to streets, roads, highways and freeways and therefore such projects must implement

similar practices. Projects that the Permittee anticipate falling within these requirements include:[List any projects]. The total additional cost to implement these requirements is \$[insert dollar amount]. \$[insert dollar amount] will be expended in FY 2009-10 with the remaining \$[insert dollar amount] to be expended in FY 2010-11.

2. Hydrologic Conditions of Concern (“HCOC”): Section XII.D of the 2009 Permit requires the Permittees to address the impact of urbanization of urbanization on downstream hydrology. Section XII.D.1 requires each priority development project to ascertain the impact of the development on the site’s hydrologic regime based on the two-year frequency storm event and include the findings in the WQMP. The Permittees retained a consultant to review and update the model WQMP to reflect the new hydrologic conditions of concern requirements. This task was initiated in FY 2009-10 and will be completed in FY 2010-11.

Projects that the Permittee anticipate falling within these requirements include:[List any projects]. The total additional costs to implement these requirements is \$[insert dollar amount]. \$[insert dollar amount] will be expended in

FY 2009-10 with the remaining \$[insert dollar amount] to be expended in FY 2010-11.

- e. Total Maximum Daily Loads (TMDLs): Section XVIII.E of the 2009 Permit requires the Permittees to monitoring the receiving waters to determine compliance with TMDLs. Based on the TMDLs, effluent limits have been specified to ensure consistency with the wasteload allocations. If the monitoring results indicate an exceedance of the wasteload allocations, the Permittees are required to reevaluate the current control measures and propose additional BMPs/control measures. If TMDL implementation plans include compliance schedules beyond the permit term, monitoring and other requirements are being included in this order to monitor progress towards achieving future compliance. If TMDL implementations plans do not exist, a monitoring and source control plan shall be developed. Program activities to be funded include: labor for sample collection, data analysis and report writing; lab analytical costs; and consultant support for reports/plan development. The Permittees retained a consultant to develop a Monitoring and Source Control Plan for Coyote Creek, which is listed for metals. This task was initiated in FY 2009-10 and will be completed in FY 2010-11. [list out other TMDL costs]
- The total cost of the contract is \$[insert dollar amount] which includes [insert percentage]% (\$[insert dollar amount]) for contract

administration by the County. \$[insert dollar amount] will be expended in FY 2009-10 with the remaining \$[insert dollar amount] to be expended in FY 2010-11. Each Permittee's share of these mandated costs is based on a formula set for the in the Implementation Agreement. The City of [insert name of city]'s proportional share of the budgeted costs for complying with these mandated activities for FY 2009-10 and each year thereafter is detailed in Exhibit A to this declaration and is incorporated into Exhibit 1 to the Test Claim.

9. The actual increased costs incurred by the City of [insert name of city] in FY 2009-10 to comply with the mandated activities required by the 2009 Permit will be \$[enter dollar amount], and are detailed in Exhibit A to this declaration and are incorporated into Exhibit 1 to the Test Claim.

10. The estimated increased costs that the City of [insert name of city] expects to incur in FY 2010-11, are expected to be \$[insert dollar amount], and are also detailed in Exhibit A to this declaration and are incorporated into Exhibit 1 to the Test Claim.

11. The estimated increased costs that the City of [insert name of city] expects to incur during each year of the remaining term of the 2009 Permit are also detailed in Exhibit A to this declaration and are incorporated into Exhibit 1 to the Test Claim.

12. I am not aware of any dedicated state or federal funds that are or will be available to pay for these increased costs.

13. I am not aware of any non-local agency funds that are or will be available to pay for these increased costs.

14. I believe that the only available source to pay these increased costs are and will be the City of [insert name of city]'s General Fund.

Executed this [insert day] day of [insert month], 2010 at [insert city name], California.

I declare under penalty of perjury that the foregoing is true and correct.

[insert name]
[insert title]

North Orange County Unfunded Mandate Claim Discussion

Retrofitting	Third Term	Fourth Term
<p>40 CFR 122.26 (d)(2)(A) (4) A description of procedures to assure that flood management projects assess the impacts on the water quality of receiving water bodies and that existing structural flood control devices have been evaluated to determine if retrofitting the device to provide additional pollutant removal from storm water is feasible;</p>	<p>XIV. 2. By July 1, 2003, the permittees shall complete an assessment of their flood control facilities to evaluate opportunities to configure and/or to reconfigure channel segments to function as pollution control devices and to optimize beneficial uses. These modifications may include in-channel sediment basins, bank stabilization, water treatment wetlands, etc. This shall be reported in the 2002-2003 annual report.</p>	<p>XIV. 10. Each permittee shall examine opportunities to retrofit existing storm water conveyance systems and parks and other recreational areas with water quality protection measures, where feasible. The 2005 RBF Retrofit Study may be used by the principal permittee for a system-wide evaluation in lieu of each permittee conducting its own evaluation. Within 12 months of adoption of this order, the principal permittee shall submit a proposal for additional retrofit studies that incorporates opportunities for addressing any applicable TMDL implementation plans.</p>

North Orange County Unfunded Mandate Claim Discussion

TMDL	Third Term	Fourth Term
<p>40 CFR 122.26(d)(2)(A) No provisions</p>	<p>XVI. Sub-Watersheds and TMDL implementation</p> <p>1. The permittees shall meet the following target load allocations for nutrients in urban runoff by implementing the BMPs contained in Appendix N (DAMP, Section 12) and in accordance with the approved TMDL implementation plan incorporated in the Basin Plan.</p> <p>2. The permittees shall meet the following target load allocations for sediment in urban runoff by implementing the BMPs contained in Appendix N of the DAMP and the "March 1999 Technical Report on the Implementation of the TMDL for Bay Watershed, the October 1999 Preliminary Sediment Load Allocation Analysis for San Diego Creek and Newport Bay, and the February 2000 Sediment Yield and Transport Investigation for San Diego Creek and Newport Bay".</p>	<p>XVIII. B.1 Waterbodies with technical TMDLs</p> <p>The permittees in the Newport Watershed shall comply with the wasteload allocations specified in the established TMDLs and shown in Tables 1 A/B/C, 2 A/B/C/D and 3 (Metals)</p> <p>The permittees shall comply with both the EPA and Regional Board wasteload allocations specified in Tables 2 A/B/C/D and Table 4, respectively (Organochlorine Compounds).</p> <p>As long as the stakeholders are participating in and implementing the approved Cooperative Watershed Program, they will not be in violation of this order with respect to the nitrogen and selenium TMDLs for San Diego Creek and Newport Bay.</p> <p>The permittees with discharges tributary to Coyote Creek or the San Gabriel River shall develop and implement a constituent-specific source control plan for copper, lead and zinc until a TMDL implementation plan is developed. The source control plan shall include a monitoring program and shall be completed within 12 months from the date of adoption of this order.</p>

North Orange County Unfunded Mandate Claim Discussion

TMDL (II)		
40 CFR 122.26 (d)(2)(A)	Third Term	Fourth Term
No provisions	<p>3. The permittees shall revise Appendix N of the DAMP to include implementation measures and schedules for further studies related to the TMDL for fecal coliform in Newport Bay, as set forth in the January 2000, March 2000 and April 2000 Newport Bay Fecal Coliform TMDL Technical Reports submitted by the permittees.</p>	<p>XVIII. C. Waterbodies with TMDL implementation Plans and compliance schedules beyond the permit term</p> <p>The permittees shall comply with the wasteload allocations for urban runoff in Tables 8A and 8B in accordance with the deadlines in Tables 8A and 8B. Compliance determination for fecal coliform shall be based on monitoring conducted at representative sampling locations within San Diego Creek and Newport Bay.</p> <p>XVIII. D. Waterbodies with TMDL implementation plans and compliance schedules within the permit term</p> <p>The Regional Board/EPA developed TMDLs for diazinon and chlorpyrifos in San Diego Creek and for chlorpyrifos in Newport Bay. The following allocations are included in the TMDLs (Tables 9A and 9B are extracted from the Implementation Plan68). The permittees in the Newport Bay Watershed shall comply with the allocations in Tables 9 A and B.</p>

North Orange County Unfunded Mandate Claim Discussion

Watershed Action Plan	Third Term	Fourth Term
<p>40 CFR 122.26 (d)(2)(A) <i>(iv) Proposed management program.</i> A proposed management program covers the duration of the permit. It shall include a comprehensive planning process which involves public participation and where necessary intergovernmental coordination, to reduce the discharge of pollutants to the maximum extent practicable using management practices, control techniques and system, design and engineering methods, and such other provisions which are appropriate. The program shall also include a description of staff and equipment available to implement the program. Separate proposed programs may be submitted by each coapplicant. <u>Proposed programs may impose controls on a systemwide basis, a watershed basis, a jurisdiction basis, or on individual outfalls.</u></p>	<p>No provisions</p>	<p>Fourth Term XVIII. A.1. Impaired Waterbodies with no TMDLs. The principal permittee, in collaboration with the co-permittees, shall develop Watershed Action Plans for areas where such a Plan has not been developed.</p>

North Orange County Unfunded Mandate Claim Discussion

Residential Program	Third Term	Fourth Term
<p>40 CFR 122.26 (d)(2)(A)</p> <p>(5) A description of a program to promote, publicize, and facilitate public reporting of the presence of illicit discharges or water quality impacts associated with discharges from municipal separate storm sewers;</p> <p>(6) A description of educational activities, public information activities, and other appropriate activities to facilitate the proper management and disposal of used oil and toxic materials;</p>	<p>XIII.4 Public Education and Outreach ... the permittees shall develop public education materials to encourage the public to report (including a hotline number and web site to report) illegal dumping and unauthorized, non-storm water discharges from residential... sites into public streets, storm drains and other waterbodies; clogged storm drains; faded or missing catch basin stencils and general storm water and BMP information. This hotline and web site shall be included in the public and business education program and shall be listed in the government pages of all regional phone books.</p>	<p>XI. Residential Program</p> <p>1. Each permittee shall develop and implement a residential program to reduce the discharge of pollutants from residential facilities to the MS4s consistent with the maximum extent practicable standard so as to prevent discharges from the MS4s from causing or contributing to a violation of water quality standards in the receiving waters.</p> <p>2. The permittees should identify residential areas and activities that are potential sources of pollutants and develop Fact Sheets/BMPs. At a minimum, this should include: residential auto washing and maintenance activities; use and disposal of pesticides, herbicides, fertilizers and household cleaners; and collection and disposal of pet wastes. The permittees shall encourage residents to implement pollution prevention measures. The permittees should work with sub-watershed groups to disseminate latest research information.</p> <p>4. ... the permittees shall develop a pilot program to control pollutant discharges from common interest areas and areas managed by homeowner associations or management companies. The permittees shall evaluate the applicability of programs such as the Landscape Performance Certification Program to encourage efficient water use and to minimize runoff.</p> <p>5. The Permittees shall enforce their Water Quality Ordinance for all residential areas and activities. The permittees should encourage new developments to use weather-based evapotranspiration (ET) irrigation controllers.</p> <p>6. Each permittee shall include an evaluation of its Residential Program in the annual report.</p>

North Orange County Unfunded Mandate Claim Discussion

Watershed Master Plan	Third Term	Fourth Term
<p>40 CFR 122.26 (d)(2)(A)</p> <p>(2) A description of planning procedures including a comprehensive master plan to develop, implement and enforce controls to reduce the discharge of pollutants from municipal separate storm sewers which receive discharges from areas of new development and significant redevelopment. Such plan shall address controls to reduce pollutants in discharges from municipal separate storm sewers after construction is completed. (Controls to reduce pollutants in discharges from municipal separate storm sewers containing construction site runoff are addressed in paragraph (d)(2)(iv)(D) of this section;</p>	<p>XII. New Development (including significant redevelopment).B.</p> <p>2. The permittees are encouraged to include in the WQMP the development and implementation of regional and/or watershed management programs that address runoff from new development and significant re-development. The goal of the WQMP is to develop and implement practicable programs and policies to minimize the effects of urbanization on site hydrology, urban runoff flow rates or velocities and pollutant loads. This goal may be achieved through watershed-based structural treatment controls, in combination with site-specific BMP's.</p>	<p>XII.D.5 Hydrologic Conditions of Concern (Hydromodification) The permittees shall address the hydrologic conditions of concern on a watershed basis by preparing a Watershed Master plan... shall integrate water quality, hydromodification, water supply, and habitat for the following watersheds: Coyote Creek-San Gabriel River; Anaheim Bay-Huntington Harbour; Santa Ana River; and Newport Bay-Newport Coast. Components of the Plan shall include: (1) maps to identify areas susceptible to hydromodification including downstream erosion, impacts on physical structure, impacts on riparian and aquatic habitats and areas where storm water and urban runoff infiltration is possible and appropriate; and, (2) a hydromodification model to make available as a tool to enable proponents of land development projects to readily select storm water preventive and mitigative site BMP measures... a model Plan for one watershed shall be prepared... should specify hydromodification management standards for each sub-watershed and provide assessment tools. In the preparation of the model Plan, the permittees are encouraged to use currently available information from other sources... The Watershed Master Plans shall be designed to meet applicable water quality standards and the Federal Clean Water Act.</p>

North Orange County Unfunded Mandate Claim Discussion

WQMP Update	Third Term	Fourth Term
<p>40 CFR 122.26 (d)(2)(A) (2) A description of planning procedures including a comprehensive master plan to develop, implement and enforce controls to reduce the discharge of pollutants from municipal separate storm sewers which receive discharges from areas of new development and significant redevelopment. Such plan shall address controls to reduce pollutants in discharges from municipal separate storm sewers after construction is completed.</p>	<p>XII. New Development (including significant redevelopment).B. 1. By March 1, 2003, the permittees shall review their existing BMPs for New Developments (Appendix G of the DAMP) and submit for review and approval by the Executive Officer, a revised WQMP for urban runoff from new developments/ significant re-developments for the type of projects listed below: 2.The WQMP shall include BMPs for source control, pollution prevention, and/or structural treatment BMPs. 3.....Minimum structural BMPs must either be sized to comply with one of the following numeric sizing criteria or be deemed by the Principal Permittee to provide equivalent or superior treatment, either on a site basis or a watershed basis:</p>	<p>XII. New Development (including significant redevelopment).A. 1. Within 12 months of adoption of this order, the principal permittee, in collaboration with the co-permittees, shall develop a guidance document for the preparation of conceptual or preliminary WQMPs to more effectively ensure that water quality protection, including LID principles, is considered in the earliest phases of a project. B.3. WQMPs shall include BMPs for source control, pollution prevention, site design, LID implementation (see Section C., below) and structural treatment control BMPs. 4. At a minimum, structural BMPs shall be designed and built in accordance with the approved model WQMP and must be sized to comply with one of the following numeric sizing criteria: A: Flow B: Volume C. 1. Within 12 months of adoption of this order, the permittees shall update the model WQMP to incorporate LID principles (as per Section XII.C) and to address the impact of urbanization on downstream hydrology (as per Section XII.D)</p>

North Orange County Unfunded Mandate Claim Discussion

	<p>A: Flow B: Volume C: Groundwater protection</p> <p>5. If a particular BMP is not technically feasible, other BMPs should be implemented to achieve the same level of compliance, or if the cost of BMP implementation greatly outweighs the pollution control benefits, the permittees may grant a waiver of the numeric sizing criteria..... The permittees may propose to establish an urban runoff fund to be used for urban water quality improvement projects within the same watershed that is funded by contributions from developers granted waivers.</p>	<p>2. The permittees shall reflect in the WQMP and otherwise require that each priority development project infiltrate, harvest and re-use, evapotranspire, or bio-treat56 the 85th percentile storm event (“design capture volume”), as specified in Section XII.B.4.A.1, above.</p> <p>D. 1. Each priority development project shall be required to ascertain the impact of the development on the site’s hydrologic regime and include the findings in the WQMP, including the following for a two-year frequency storm event: a) Increases in runoff volume; b) Decreases in infiltration; c) Changes in time of concentration; d) Potential for increases in post development downstream erosion; and, e) Potential for adverse downstream impacts on physical structure, aquatic and riparian habitat</p> <p>E. 2. The permittees may collectively or individually propose to establish an urban runoff fund to be used for urban water quality improvement projects within the same watershed that is funded by contributions from developers granted waivers. The contributions should be at least equivalent to the cost savings for waived projects and the urban runoff fund shall be expended for water quality improvement or other related projects approved by the Executive Officer within two years of receipt of the funds.</p>
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North Orange County Unfunded Mandate Claim Discussion

Public Education	Third Term	Fourth Term
<p>40 CFR 122.26 (d)(2)(A)</p> <p>(5) A description of a program to promote, publicize, and facilitate public reporting of the presence of illicit discharges or water quality impacts associated with discharges from municipal separate storm sewers;</p> <p>(6) A description of educational activities, public information activities, and other appropriate activities to facilitate the proper management and disposal of used oil and toxic materials;</p>	<p>XIII. Public education and outreach</p> <p>3.The goal of the public and business education program shall be to target 100% of the residents, including businesses, commercial and industrial establishments. Through use of local print, radio and television, the permittees must ensure that the public and business education program makes a minimum of 10 million impressions per year and that those impressions measurably increase the knowledge and measurably change the behavior of the targeted groups.</p>	<p>XIII. Public education and outreach</p> <p>3.The goal of the public and business education program shall be to target 100% of the residents, including businesses, commercial and industrial establishments. Through use of local print, radio and television, the permittees must ensure that the public and business education program makes a minimum of 10 million impressions per year and that those impressions measurably increase the knowledge and measurably change the behavior of the targeted groups.</p> <p>4. The permittees shall continue their outreach and other public education activities. Each permittee should try to reach the following sectors: manufacturing facilities; mobile service industry; commercial, distribution and retail sales industry; residential/ commercial landscape construction and services industry; residential and commercial construction industry; and residential and community activities. Individual workshops (or regional workshops) for each of the aforementioned elements shall be administered by each permittee (or on a countywide basis) by July 1, 2010 and on an annual basis thereafter.</p>

North Orange County Unfunded Mandate Claim Discussion

<p>Conveyance System Cleaning</p>	<p>Third Term</p> <p>XIV. Municipal Facilities/Activities</p> <p>7. By July 1, 2004, the permittees shall develop and submit for approval by the Executive Officer, a more aggressive program for cleaning out drainage facilities, including catch basins. This program should be based on a list of drainage facilities, prioritized on such factors as distance to receiving water, Using this list, the permittees shall propose clean out schedules for all drainage facilities with a minimum frequency of once a year and a maximum frequency of monthly, during the storm season. The permittees should be prepared to implement the approved clean out program beginning with the 2004-2005 storm season.</p>	<p>Fourth Term</p> <p>XIV. Municipal Facilities/Activities</p> <p>11. Each permittee shall clean and maintain at least 80% of its drainage facilities on an annual basis, with 100% of the facilities included in a two-year period, using the model maintenance procedures developed by the permittees. Each permittee shall keep a record of its inspections, maintenance and cleaning activities, and overall quantity of waste removed. This record shall be included in the annual report.</p> <p>12. The permittees shall determine whether a more aggressive maintenance frequency is necessary for the cleaning of drainage facilities, including catch basins, based on the data generated by the historic and ongoing inspections of these facilities. This program shall be based on a list of drainage facilities and prioritized on such factors as: proximity to receiving waters, Using this list, the permittees shall revise clean out schedules and frequency and provide justification for any proposed clean out frequency that is less than once a year. This information shall be included in the annual report.</p>
<p>40 CFR 122.26 (d)(2)(A)</p> <p>(3) A description of practices for operating and maintaining public streets, roads and highways and procedures for reducing the impact on receiving waters of discharges from municipal storm sewer systems, including pollutants discharged as a result of deicing activities;</p>		

Program Effect. Assessment	Third Term	Fourth Term
<p>40 CFR 122.26 (d)(2)(A) (v) <i>Assessment of controls.</i> Estimated reductions in loadings of pollutants from discharges of municipal storm sewer constituents from municipal storm sewer systems expected as the result of the municipal storm water quality management program. The assessment shall also identify known impacts of storm water controls on ground water.</p>	<p>Third Term XVII. Program Management/DAMP Review 1. By July 1 of each year, the permittees shall evaluate the DAMP to determine whether any revisions are necessary in order to reduce pollutants in MS4 discharges to the maximum extent practicable. In addition, the first annual review after adoption of this order shall include the following: a. Review of the formal training needs of municipal employees b. Review of coordinating meeting/training for the designated NPDES inspectors. 2. The annual report shall include the findings of this review and a schedule for any needed revisions or a copy of the amended DAMP with the proposed changes.</p>	<p>Fourth Term IV. Program Effectiveness Assessment and reporting 2. The permittees shall submit an ANNUAL PROGRESS REPORT to the Executive Officer of the Regional Board and to the Regional Administrator of the U.S. EPA, Region 9, no later than November 15th, of each year. At a minimum, annual progress report shall include the following: a) A review of the status of program implementation and compliance (or non-compliance) with the schedules contained in this order; b) An assessment of the effectiveness of control measures established under the illicit discharge elimination program and the Drainage Area Management Plan.; c) As assessment of control measures and their effectiveness in addressing pollutants causing or contributing to an exceedance of water quality objectives in receiving waters that are on the 303(d) list of impaired waters. d) The annual report shall include an overall program assessment.</p>

<p>Permittee Collaboration 40 CFR 122.26 (d)(2)(A)</p>	<p>Third Term</p> <p>II. Responsibilities of the Co-Permittees The co-permittees' activities shall include, but not be limited to, the following:</p> <ol style="list-style-type: none"> 1. Participate in a Management Committee comprised of the principal permittee and one representative of each co-permittee. The principal permittee will take the lead role in initiating and developing area-wide programs activities necessary to comply with the NPDES Permit. The committee will meet on a regular basis (at least six times per year). Each permittee shall designate one official representative to the Management Committee. 2. Review, approve, implement, and comment on all plans, strategies, management programs, and monitoring programs, as developed by the principal permittee or any permittee subcommittee to comply with this order. 4. Conduct and coordinate with the principal permittee any surveys and characterizations needed to identify the pollutant sources and drainage areas. 	<p>Fourth Term</p> <p>II. Responsibilities of the Co-Permittees B. The co-permittees' activities shall include, but not be limited to, the following:</p> <ol style="list-style-type: none"> 1. Participate in the Management Committee comprised of the principal permittee and one representative of each co-permittee. The principal permittee will take the lead role in initiating and developing areawide programs and activities necessary to comply with this order. The Committee will meet on a regular basis (at least six times per year). Each permittee shall designate one official representative to the Management Committee and attend at least 75% of the meetings each calendar year. 2. Review, approve, implement, and comment on all plans, strategies, management programs, and monitoring programs, as developed by the principal permittee or any permittee subcommittee to comply with this order. 4. Conduct and coordinate with the principal permittee any surveys and characterizations needed to identify pollutant sources and drainage areas.
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Commercial Inspection 40 CFR 122.26 (d)(2)(A)	Third Term	Fourth Term
	<p>X. Municipal Inspection of Commercial Facilities</p> <p>1. Each permittee shall develop by July 1, 2003, an inventory of the following commercial facilities/companies listed below within its jurisdiction. This database must be updated on an annual basis. This inventory must be maintained in a computer-based database system and must include relevant information on ownership, size, location, etc. Inclusion of a Geographical Information System (GIS) is recommended but not required.</p> <ul style="list-style-type: none"> a. Automobile mechanical repair, maintenance, fueling or cleaning; b. Automobile and other vehicle body repair or painting; c. Mobile automobile or other vehicle washing; d. Mobile carpet, drape or furniture cleaning; e. Mobile high pressure or steam cleaning; f. Painting and coating; g. Nurseries and greenhouses; h. Landscape and hardscape installation; i. Pool, lake and fountain cleaning; j. Other commercial sites/sources that the Permittee determines may contribute a significant pollutant load to the MS4; and, 	<p>X. Municipal Inspection of Commercial Facilities</p> <p>1. Each permittee shall continue to maintain and update quarterly an inventory of the types of commercial facilities/businesses listed below within its jurisdiction⁴¹. As required under the third term permit, this inventory must be maintained in a computer-based database system (Commercial Database) and must include relevant information on ownership, size, location, etc. For fixed facilities, inclusion of a Geographical Information System (GIS), with latitude/longitude (in decimals) or NAD83/WGS84 compatible formatting is required. For water quality planning purposes, the permittees should consider using a parcel-level GIS that contains an inventory of the types of facilities/discharges listed below.</p> <p>Commercial facilities may include, but may not be limited to⁴³:</p> <ul style="list-style-type: none"> a) Transport, storage or transfer of pre-production plastic pellets. b) Automobile mechanical repair, maintenance, fueling or cleaning; c) Airplane maintenance, fueling or cleaning; d) Marinas and boat maintenance, fueling or cleaning;

	<p>k. Any commercial sites or sources that are tributary to and within 500 feet of an area defined by the Ocean Plan as an Area of Special Biological Significance (ASBS).</p>	<p>e) Equipment repair, maintenance, fueling or cleaning; f) Automobile impound and storage facilities; g) Pest control service facilities; h) Eating or drinking establishments, including food markets and restaurants; i) Automobile and other vehicle body repair or painting; j) Building materials retail and storage facilities; k) Portable sanitary service facilities; l) Painting and coating; m) Animal facilities such as petting zoos and boarding and training facilities; n) Nurseries and greenhouses; o) Landscape and hardscape installation; p) Pool, lake and fountain cleaning; q) Golf courses; r) Other commercial sites/sources that the permittee determines may contribute a significant pollutant load to the MS4; and, s) Any commercial sites or sources that are tributary to and within 500 feet of an area defined by the Ocean Plan as an Area of Special Biological Significance.</p> <p>8. Within 12 months of adoption of this order, the permittees shall develop a mobile business pilot program. The pilot program shall address one category of mobile business from the following list: <u>mobile auto washing/detailing;</u></p>
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North Orange County Unfunded Mandate Claim Discussion

		equipment washing/cleaning; carpet, drape and furniture cleaning; mobile high pressure or steam cleaning.
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Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: DIRECTOR OF ADMINISTRATIVE SERVICES/
COMMUNITY SERVICES

DATE: JUNE 15, 2010

SUBJECT: RESOLUTION SUPPORTING THE CONSTRUCTION AND OPERATION OF THE
PROPOSED HUNTINGTON BEACH WATER DESALINATION FACILITY

FINANCIAL
IMPACT: NONE

INTRODUCTION:

Representatives of Poseidon Resources recently approached the City asking for a Resolution of Support for the construction and operation of the proposed Huntington Beach Water Desalination Facility. The facility will help reduce the reliance on imported water and helps avoid water rationing from water purveyors such as Metropolitan Water District (MET). This action adopts a resolution supporting the construction and operation of the proposed Huntington Beach Water Desalination Facility.

RECOMMENDATION:

It is recommended that City Council Adopt Resolution No. R-2010- supporting the construction and operation of the proposed Huntington Beach water desalination facility.

DISCUSSION:

Metropolitan Water District (MET) is Southern California's major water wholesaler, supplying water to local agencies for distribution to residents, businesses, and other users in Southern California. MET has had their supply of water severely restricted for a variety of reasons including legal restrictions on pumping water from the Sacramento Delta. The number of feasible solutions to the Southern California water supply problem, beyond conservation, is very limited, and can be categorized under two primary categories; increasing imported water from Northern California and other locations, or increasing local supplies. The former is a long-term solution that has been unsuccessfully pursued for decades and largely remains a "large-scale" issue being addressed at the State and Federal level. The latter, increasing local supplies, can be addressed at the County and City level. Local solutions include two options; 1) drilling new wells, and 2) desalination of seawater. Since wells are dependent on water rights, rainfall and aquifer availability, they can be unreliable. This leaves desalination as a logical solution for a portion of the City's water supply portfolio.

AGENDA ITEM NO.: **CC 12.**

COUNCIL MEETING DATE: **June 15, 2010**

Poseidon Resources is proposing to build a seawater desalination facility in Huntington Beach which will utilize reverse-osmosis to remove salinity. Co-located with the AES Power Plant on Pacific Coast Highway, Poseidon would use the power plant's existing infrastructure to access the seawater and purify 50 million gallons per day (50 MGD) of drinking water for Orange County residents and businesses.

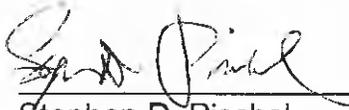
The Huntington Beach Water Desalination Facility has already received support from a number of Orange County Cities and special districts including the City of Anaheim, City of Fullerton, Irvine Ranch Water District and Golden State Water Company. Because this facility will benefit the region by decreasing our reliance of imported water, staff is recommending that the City Council adopt the Resolution in support of this facility.

Prepared by:



Eddie De La Torre,
Management Analyst

Submitted by:



Stephen D. Pischel,
Director of Administrative Services

Reviewed and approved:



Troy Butzlaff, ICMA-CM,
City Administrator

RESOLUTION NO. R-2010-

A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF PLACENTIA, CALIFORNIA,
SUPPORTING THE CONSTRUCTION AND
OPERATION OF THE PROPOSED HUNTINGTON
BEACH WATER DESALINATION FACILITY

A. Recitals

(i). The proposed Huntington Beach Water Desalination Facility is a private seawater desalination project that is being brought forward by Poseidon Resources and is supported by several public water districts, that will purchase the water to offset the amount of imported water that is currently required; and

(ii). The proposed seawater desalination project is expected to provide 50 million gallons of water per day through the desalination process, which is enough to serve eight percent of the residents and businesses of Orange County; and

(iii). The seawater desalination, along with water recycling, groundwater pumping, and imported water will collectively serve to diversify Orange County's water resources, which provides security in case of emergency or drought; and

(iv). The cities of Orange County will be self-reliant by developing their own resources and, thereby, lessen the pressure on the Sacramento Delta, which benefits both environmental and agricultural interests in the state.

B. Resolution

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES
HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

1. In all respects as set forth in the recitals, Part A., of
this resolution.

2. The City of Placentia hereby supports the construction and
operation of the proposed Huntington Beach Water
Desalination Facility.

PASSED AND ADOPTED this 15th day of June, 2010.

JOSPEH V. AGUIRRE, MAYOR

ATTEST:

PATRICK J. MELIA, CITY CLERK

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Patrick J. Melia, City Clerk of the City of Placentia, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Placentia, held on the 15th day of June, 2010, by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

PATRICK J. MELIA, CITY CLERK

APPROVED AS TO FORM:

ANDREW V ARCZYNSKI, CITY ATTORNEY



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: CITY ATTORNEY

DATE: JUNE 15, 2010

SUBJECT: AMENDMENT TO SETTLEMENT AGREEMENT - REPUBLIC
FINANCIAL

IMPACT: NONE

INTRODUCTION:

Republic Waste Services of Southern California, LLC, a wholly owned subsidiary of Republic Services, Inc. a Delaware Limited Liability Company, doing business as Placentia Disposal ("Republic") and the City of Placentia, a Charter City and municipal corporation ("City") entered into a Settlement Agreement effective April 6, 2010. An amendment to the Settlement Agreement is proposed to modify the terms and timing of payment.

RECOMMENDATION:

It is recommended that the City Council approve the proposed Amendment to Settlement Agreement and Contingent Release, to be effective upon execution of a new Franchise Agreement relating to solid waste disposal.

DISCUSSION:

The City and Republic executed a Settlement Agreement and Contingent Release which resolved a number of outstanding issues ("Agreement"). A material part of the Agreement, set forth in paragraph 4, provided for the payment to City of \$2,500,000.00 as well as a payment of \$50,000.00 to the Placentia Community Foundation. The Agreement also provided that Republic would advance \$500,000.00 to the City based upon future commercial collection revenues. During the course of discussions and negotiations to create a new franchise agreement, it was proposed that, in lieu of the advance against commercial collection revenues, Republic would instead advance \$700,000.00 against future administrative fees payable to the City.

The original advanced commercial collection revenue payment would have curtailed fee collections in future years until the advance payment was retired. However, the proposed modification to the Agreement, providing for an advance against future administrative fees would, in effect, be a new revenue source thus not impacting anticipated revenues in future years. Accordingly, it is recommended that the City Council approve the Amendment to

AGENDA ITEM NO.: **CC 13**

COUNCIL MEETING DATE: **June 15, 2010**

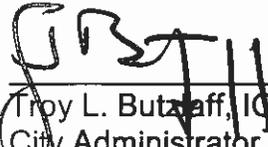
Settlement Agreement and Contingent Release subject to a new franchise becoming effective as of June 30, 2010.

A copy of the proposed Amendment to Settlement Agreement and Contingent Release is attached for consideration.

Submitted by:

Reviewed and approved:

Andrew V. Arczynski,
City Attorney



Troy L. Butzaff, ICMA-CM
City Administrator

AMENDMENT TO
SETTLEMENT AGREEMENT AND CONTINGENT RELEASE

This Amendment to Settlement Agreement and Contingent Release is made and entered into this 15th day of June, 2010 by and between Republic Waste Services of Southern California, LLC, a wholly owned subsidiary of Republic Services, Inc. a Delaware Limited Liability Company, doing business as Placentia Disposal (“Republic”) and the City of Placentia, a Charter City and municipal corporation (“City”) the “Parties” sometimes hereinafter.

A. Recitals.

(i). Republic and City previously entered into that certain Settlement Agreement and Contingent Release (“Agreement”) dated April 6, 2010.

(ii). The Parties desire to amend paragraph 4 of the Agreement in order to modify the provisions thereof as they pertain to advanced future revenues to City.

(iii). All legal prerequisites to the making of this Amendment to the Agreement.

B. Amendment to Agreement.

NOW, THEREFORE, in consideration of the following terms, conditions and promises, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. In all respects as set forth in the Recitals, Part A., of this Amendment to Agreement.
2. Paragraph 4 of the Agreement hereby is amended to read, in words and figures, as follows:

“4. Republic agrees to pay the City the sum of \$2,500,000.00 as consideration for (a) purchase of the five (5) year extension referred to in paragraph 3, above; (b) reimbursement of City’s legal and consulting fees; and (c) purchase, “as is” of all used residential refuse containers. In addition to the \$2,500,000.00 to be paid hereunder, Republic further agrees to: (d) prepay City \$700,000.00 as and for advanced future administrative fees payable to City in accordance with the provisions of § 11.1 of that certain AMENDED, REVISED AND RESTATED AGREEMENT FOR SOLID WASTE HANDLING SERVICES by and between the Parties effective as of the 30th day of June, 2010 and (e) donate \$50,000.00 to the Placentia Community Foundation. The Payment identified in this paragraph 4 (a) through (c) shall be made immediately upon execution of this Agreement. City agrees that City’s City Administrator hereby is authorized to execute such bill(s) of sale or other documents as prepared by Republic and approved, in writing, by City’s City Attorney, deemed necessary by Republic to effectuate the sale of the residential refuse containers. Payment of the advanced future administrative fees pursuant to paragraph 4 (d) hereof shall be made within thirty (30) days of the date of approval by the City’s City Council of the comprehensive revision of the Franchise described in paragraph 7, below. The Parties understand and agree that Republic shall

take a credit against the paragraph 4 (d) prepayment on a monthly basis until said credits have been exhausted and that no interest, in any form, shall accrue or be charged against said prepayment. Republic's donation to the Placentia Community Foundation as described in paragraph 4 (e) shall be made within thirty (30) days of written notice by City that all requisite entitlements/certifications by the United States Internal Revenue Service have been issued."

3. Except as expressly modified herein, all other terms and provisions of the Agreement shall remain in full force and effect.

Republic

City

James Ambroso,
Area President

Joseph V. Aguirre,
Mayor

Approved as to form:

ATTEST: _____

Patrick J. Melia,
City Clerk

Thomas M. Bruen,
Counsel for Republic

Approved as to form:

Andrew V. Arczynski,
City Attorney



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

FROM: CITY ADMINISTRATOR

DATE: JUNE 15, 2010

SUBJECT: LEASE AGREEMENT FOR POLICE IMPOUND YARD

FINANCIAL

IMPACT: EXPENSE: \$120,000 annually, \$181,800 over lease term
REVENUES: \$80,000 annually from increase in daily storage and vehicle release fees.

INTRODUCTION:

The City's Police Department currently operates a vehicle impound yard and evidence storage facility on City owned property located at 380 S. Placentia Avenue. This property was purchased by the City as part of the Placentia Avenue Grade Separation Project that is scheduled to commence later this year. The City has been informed that it needs to vacate the property by the end of July so that the building and parking surfaces can be demolished and a major natural gas transmission line relocated. In anticipation of the construction of the Placentia Avenue Grade Separation, City staff has been exploring different commercial and industrial properties throughout the City that can serve as a temporary location specifically for the impound yard as a separate facility was already being considered solely for police evidence. Staff has identified a 1.70 acre site located off of La Jolla Street that is ideally suited for use as both an impound yard and the storage of police evidence. This action approves a lease agreement for property at 166 E. La Jolla to serve as a temporary location for the storage of impounded vehicles and police evidence.

RECOMMENDATION:

It is recommended that the City Council:

1. Approve a Lease Agreement, in a form acceptable to the City Attorney, with Karagines Family Trust and Dennis Arthur Sigalos Trust for the property located at 166 E. La Jolla Street for an initial term of eighteen (18) months in an amount not-to-exceed \$181,800 over the base lease term;
2. Authorize the Mayor to execute all documents necessary to effectuate this agreement.

DISCUSSION:

The City has been working with the Orange County Transportation Authority (OCTA) on the Placentia Avenue Grade Separation Project which is scheduled to begin construction at the end of this year. As part of this project, the City purchased property located at 380 S. Placentia Avenue to accommodate an interim bypass road that will provide vehicular access along this busy street during the construction phase of this project.

AGENDA ITEM NO.: **CC 14**

COUNCIL MEETING DATE: **June 15, 2010**

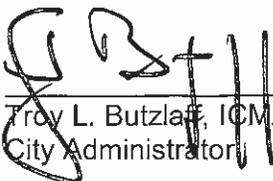
The City is currently using this property to store police evidence and vehicles that have been impounded by the Police Department. Although construction of the grade separation is not scheduled to begin until later in the year, the Gas Company recently notified the City and OCTA of their plans to relocate a major transmission line onto the property beginning this August. Relocation of this transmission line, which is critical to the grade separation project, necessitates the demolition of the existing building and parking surface. In order to accommodate the Gas Company's schedule, the City must relocate its operations from this site by the end of July.

The City was already in the process of identifying sites throughout the City that could serve as an interim location for the impound yard. The Boys and Girls Club building, which the City is now leasing with the intent to purchase, had previously been identified as a potential location for police evidence and the Police Department was already working on a plan to retrofit that building for that purpose. In evaluating potential sites for the impound yard, one site in particular was identified that is ideally suited for vehicle storage and would actually be a better location for the storage of police evidence. The proposed site, which is located at 166 E. La Jolla Street, has a 43,000 square foot concrete fenced yard area and includes a 19,500 square foot free standing commercial industrial building and a separate 1,840 square foot yard storage building. A profile on this property is attached. The property in question was recently placed on the market. The original lease rate for the property was slightly over \$16,000 per month. Staff has been able to reach an agreement with the property owners to lease the property for a term of eighteen (18) months at a lease rate of \$10,000 per month for the first twelve (12) months and \$10,300 for the remaining six (6) months of the lease term. The total lease amount over the 18 month term is \$181,800. This is a net effective rental rate of \$0.473 per square foot. Construction of the Placentia Avenue Grade Separation Project is anticipated to take approximately 18 to 20 months. Once the Placentia Avenue Grade Separation Project is complete the City can return to its own property. In the event the project is completed within 18 months, the lease provides for an additional six (6) month extension at a rate of \$10,610 per month.

The City does not pay rent at its current location and would have to budget a lease payment as part of the proposed fiscal year 2010/11 budget. In light of the City's fiscal condition, staff has approach OCTA requesting reimbursement of up to six (6) months of rent in exchange for the City relocating its impound yard prior to the start of the actual start of construction of the grade separation which is not scheduled to occur until later in the year. Although OCTA has initially rejected the City's request for rent assistance, negotiations are ongoing and staff hopes to secure some financial assistance from OCTA to help offset the additional lease expenses the City will incur. In addition, as an offset to the cost of leasing this facility, staff is recommending a nominal increase in the daily storage rate and an increase in the release fee charged for impounded vehicles. Based on the total number of vehicles impounded in 2009 the proposed fee increase will generate approximately \$80,000 in revenues. The fee increases discussed herein are included in the proposed Comprehensive Fee Schedule that the City Council is considering.

Staff believes that this lease arrangement is in the City's best interest in that it provides a temporary location at a reasonable cost that will enable the City to continue storing evidence and impounding vehicles until such a time as it can return to its existing location on Placentia Avenue.

Reviewed and approved:



Troy L. Butzlaff, ICMA-CM
City Administrator

Attachments: As Stated

AGENDA ITEM NO.: _____

COUNCIL MEETING DATE _____

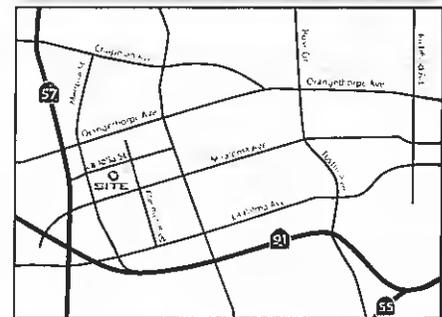
For Sale or Lease

21,340 SF 1.74 Acres



166 E. La Jolla Street • Placentia, California

- ❑ 43,000 SF Concrete Fenced Yard Area
- ❑ 19,500 SF Freestanding Building
- ❑ 1,760 SF Food Preparation Room
 - F.D.A. Approved
 - Stoves, Vent Hoods and Sinks
 - 600 SF Walk-In Cooler (2) Rooms
 - Restroom Facilities
 - 320 SF Portable Refrigerator
 - 325 SF Portable Freezer
- ❑ 4,300 SF Offices
- ❑ 1,200 Amps, 277/480 Volts
- ❑ Floor Drains
- ❑ 3 Dock High Loading Doors
- ❑ 1 Ground Level Loading Door
- ❑ 16–18 Foot Ceiling Clearance
- ❑ Security Camera System Inside & Out
- ❑ 1,840 SF Yard Storage Building
 - Shop Office
 - 2 Ground Level Doors
 - 14–Foot Minimum Ceiling Clearance
- ❑ Natural Gas



JOHNNY EUBANKS
(714) 564-7107

jeubanks@lee-associates.com
DRE 00695732



www.lee-associates.com

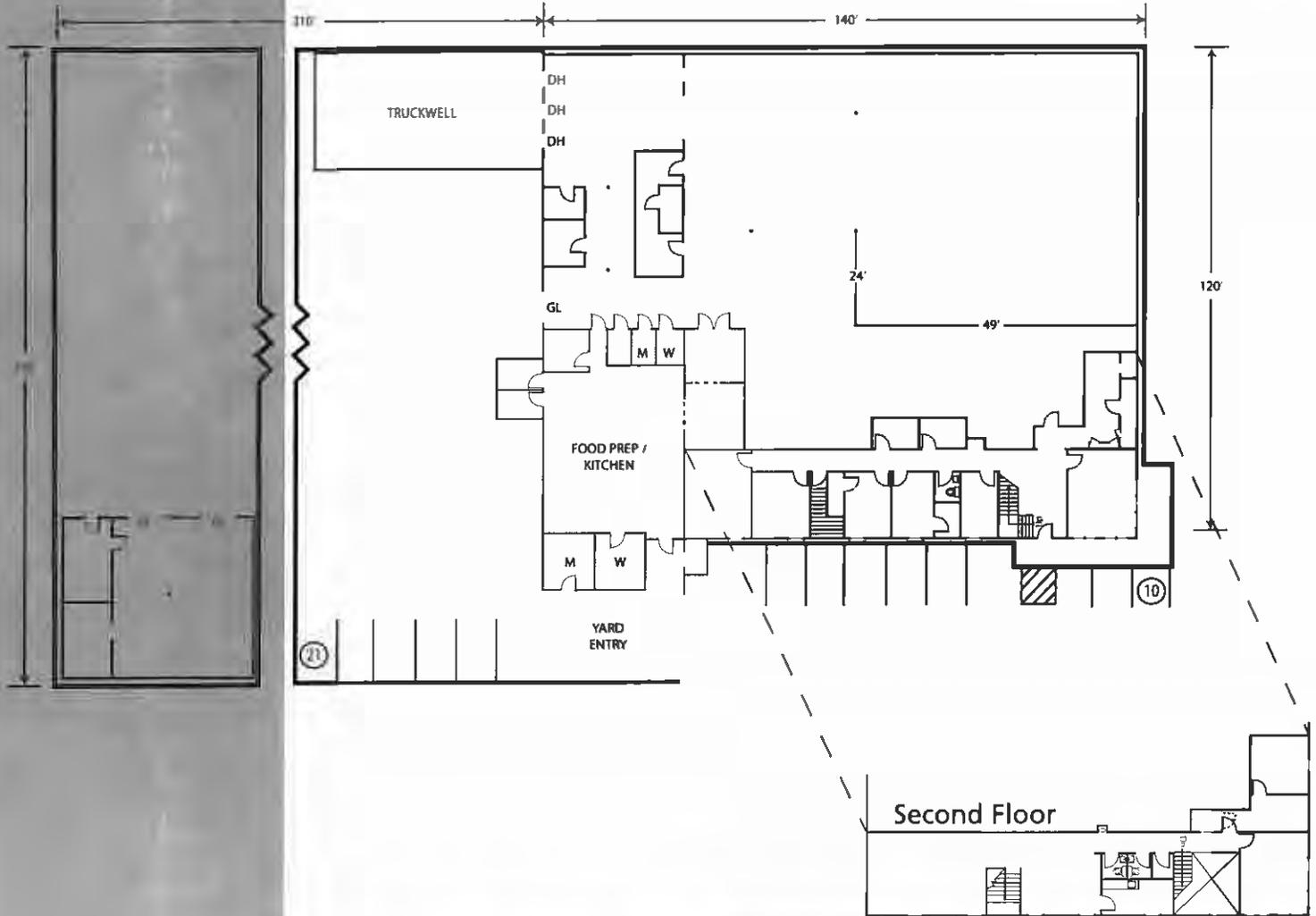
LEE & ASSOCIATES-ORANGE, INC. Corporate ID# 01011260
1004 W. Taft Avenue, Suite 150 | Orange, California 92865

No warranty or representation is made to the accuracy of the foregoing information. Terms of sale or lease and availability are subject to change or withdrawal without notice.

For Sale or Lease

166 E. La Jolla Street • Placentia, California

SITE PLAN



JOHNNY EUBANKS
(714) 564-7107

jeubanks@lee-associates.com
DRE 00695732



www.lee-associates.com

LEE & ASSOCIATES-ORANGE, INC. Corporate ID# 01911269
1004 W Taft Avenue, Suite 150 | Orange, California 92865

No warranty or representation is made to the accuracy of the foregoing information. Terms of sale or lease and availability are subject to change or withdrawal without notice.



Placentia City Council and Redevelopment Agency

AGENDA REPORT

TO: CITY COUNCIL/AGENCY BOARD

VIA: CITY ADMINISTRATOR/EXECUTIVE DIRECTOR

FROM: DIRECTOR OF FINANCE

DATE: JUNE 15, 2010

SUBJECT: ANNUAL BUDGET (CITY AND RDA) FOR FISCAL YEAR 2010/11, CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET FOR 2010/11 AND GANN APPROPRIATION LIMIT FOR 2010/11

FINANCIAL

IMPACT: EXPENSES: \$28,000,375 (CITY)
REVENUES : \$28,000,375 (CITY)
EXPENSES: \$3,988,145 (RDA)
REVENUES: \$3,691,386 (RDA)
EXPENSES: \$9,248,895 (CIP)
REVENUES: \$9,248,895 (CIP)

INTRODUCTION:

California State law requires that each local government conduct a public hearing and adopt a budget annually. The City's Preliminary Operating Budget was presented to the City Council at Budget Study Sessions held on June 1st and 8th. Both Budget Study Sessions were open to the public and preliminary budgets were available for public inspection. The Redevelopment Agency and Capital Improvement Program (CIP) Preliminary Budgets were scheduled to be discussed at the June 8, 2010 Budget Study Session, however due to time limitations were rescheduled to be discussed at the City Council meeting on June 15, 2010. This action will approve Resolutions adopting the City's Operating Budget, Redevelopment Agency Budget, Capital Improvement Program and set the City's Annual Appropriation Limit as required by law.

RECOMMENDATION:

It is recommended that the City Council and Redevelopment Agency Board:

1. Open and conduct a Public Hearing;
2. Adopt Resolution 2010-___ approving the Fiscal Year 2010-11 Operating Budget;
3. Adopt Resolution 2010-___ approving the Fiscal Year 2010-11 Redevelopment Agency Budget;
4. Adopt Resolution 2010-___ approving the 2010-11 Capital Improvement Plan; and
5. Adopt Resolution 2010-___ establishing the Appropriations Limit.

CC 15/RA 1

AGENDA ITEM NO.: _____

Discussion

The City and the Redevelopment Agency are required to adopt a budget by July 1st of each year that establishes appropriations and estimated revenues for the fiscal year. The proposed Fiscal Year 2010-11 budget is the culmination of many months of work by City staff with direction and input from the City Council/Agency Board.

Preparing the proposed budget was particularly challenging this year due to the continued depressed economic climate. The City has experienced a sharp decline in revenues primarily from declining retail sales, particularly in the auto industry. In addition, building activity has slowed, and housing values have continued to fall resulting in lower property tax revenues.

Overall the proposed budget reflects a 1.41% decrease in the operating expenses compared to last fiscal year. Maintaining support levels while keeping a balanced budget has forced the City to make a number of cuts including a workforce reduction in both full-time and part-time positions amounting to \$250,000, a freeze on vacant positions and a general reduction in materials, services and supplies. Savings have also been achieved by PCEA, Management, Mid-Management contributing towards 7.0% of their retirement costs. In addition, PPMA has agreed to take 64 hours of unpaid furloughs. Staff is also recommending the suspension of the Vacation Buy Back Program for all City employees and the annual merit increases for eligible employees. If at midyear the City's financial condition improves staff will seek to reinstate the Vacation Buy Back program and annual merit increases. Other cost cutting methods implemented include reducing maintenance of City parks and landscape medians, cutting the number of hours of several of our City's recreation programs, and reducing and or eliminating funding for various special events held throughout the year. Where possible, staff will seek funding from outside sources to help fund the various recreation programs and special events that were reduced and/or cancelled. In addition, staff will work to find alternative programs for displaced youth to be able to have access to recreation activities. For example, the City's refuse hauler recently agreed to provide funding for the Movies in the Park program which was eliminated from the City's Operating Budget.

OPERATING BUDGET

General Fund Operating Budget appropriations requests totaled \$28,000,375 and estimated revenues are projected at \$28,000,375 resulting in no net change to General Fund Balance. Appropriation for General Fund Transfers-out is \$5,363,479, transferred to the Internal Service Fund for cost of providing services to City departments. Although the Internal Service Fund appropriations are included in the General Fund Operating Transfers-out, they are listed separately for disclosure purposes only; therefore Internal Service Funds' appropriation is reversed from the gross appropriations; leaving net appropriations and eliminating the effect of double counting. Both appropriations are necessary to authorize spending in both funds.

CAPITAL IMPROVEMENT PROGRAM

The Capital Projects Program (CIP) is a systematic evaluation and prioritization of capital projects. The CIP serves as a guide for the efficient and effective implementation of public improvements and facilities, outlining a timeline and a funding schedule of capital projects over a seven year time

span. As part of the CIP process, capital improvement projects are evaluated to determine the estimated cost and prioritized to take full advantage of federal, state, OCTA or any other outside funding opportunities. The CIP will be reviewed periodically, during the Fiscal Year to determine if any projects need to be re-prioritized. The CIP Budget is accounted for in the City Capital Projects Fund, which is included in the City's Annual Budget. For Fiscal Year 2010-11 a total of 56 projects representing \$9,248,895 are being proposed.

Some of the key projects in Fiscal Year 2010-11 include:

- \$1,892,777 in street, sidewalk and traffic signal improvements
- \$3,500,000 in pavement rehabilitation projects covering all or portions of four major arterials
- \$120,000 in technology related improvements
- \$250,000 for a comprehensive renovation and improvement to the Edwin T. Powell Building
- \$50,000 for ADA improvements of facilities in the City Hall Complex
- \$123,000 in renovations to the Gomez Center
- \$340,000 in Major Studies that include Sewer Master Plan, Citywide Energy Audit and Technology Master Plan.

REDEVELOPMENT AGENCY BUDGET

The Placentia Redevelopment Agency annual budget includes estimated revenues of \$3,691,386 with requested appropriations of \$3,988,145. The shortfall will be covered with existing fund balance. The majority of the expenditures are for debt service obligations in the amount of \$2,438,324 and include mandatory pass-through payments of \$254,000 to other governments.

Within the Capital Projects Fund, it is proposed that \$533,685 be expended for salaries and benefits. The remaining expenditures include program expenditures and lease expenditures for the 132 Crowther, 110 North Bradford and 321 Main Street Parking Lot properties.

Expenditures for the Housing Fund include landscaping and repair/maintenance of facilities, administrative overhead payment to the City, potential property acquisition, and other housing program expenditures.

GANN APPROPRIATION LIMIT

In 1980, California voters adopted Article XIII B of the California State Constitution, commonly referred to as the Gann Initiative or Gann Appropriations Limit, placing limits on the amount of tax proceeds that State and local agencies can appropriate each year. The City's limit is adjusted each year for inflation, population, and other factors.

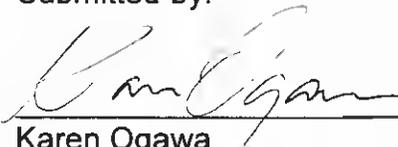
On June 5, 1990, Proposition 111 was voted into California law. Among other provisions, Proposition 111 provided for changes in the calculation of the Gann Appropriation Limit. The annual adjustments to the spending limit were liberalized by Proposition 111 to be more closely linked to the rate of economic growth. Beyond local inflation and population factors, the provisions

allow a City to use the higher of the percentage growth in personal income or the percent increase in the local tax roll due to non-residential property construction. Additionally, cities can choose to use the rate of change in population either within the City or County, whichever is higher. The City utilized elements of these adjustment factors in calculating this year's Gann Appropriation Limit.

The proposed City budget is not only balanced, but includes a \$500,000 Reserve Fund to cover debt service payments.

These are especially challenging times and over the course of the next fiscal year the economy could greatly impact the City's budget. Staff will continue to monitor the financial conditions and will update the City Council on a quarterly basis as to where the City stands financially so that changes can be made to the budget on a proactive rather than reactive basis.

Submitted by:



Karen Ogawa
Director of Finance

Reviewed and Approved:



Troy L. Butzlaff, ICMA-CM
City Administrator

Attachment: As Stated

RESOLUTION NO. R-2010-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA TAKING ACTIONS NECESSARY TO ADOPT THE 2010/11 FISCAL YEAR BUDGET IN THE AMOUNT OF \$28,000,375

WHEREAS, the budget on file with the City Clerk incorporates the various anticipated revenues and expenditures of the City for the fiscal year 2010/11 as known at this time, and the same would constitute a proper budget for the City for such period,

NOW, THEREFORE, BE IT RESOLVED that the budget for the City of Placentia for the fiscal year 2010/11, in the amount of \$28,000,375, as set forth in the budget on file with the City Clerk and made a part hereof, is hereby adopted as such budget for such period.

PASSED AND ADOPTED this 15th day of June, 2010.

JOSEPH AGUIRRE, MAYOR

ATTEST:

PATRICK J. MELIA, CITY CLERK

STATE OF CALIFORNIA
COUNTY OF ORANGE
CITY OF PLACENTIA

I, PATRICK J. MELIA, CITY CLERK of the CITY OF PALCENTIA, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution, was duly passed, approved and adopted by City Council, approved and signed by the Mayor and attested by the City Clerk, all at the regular meeting of the said City Council held on the 15th day of June, 2010, and the same was passed and adopted by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

PATRICK J. MELIA, CITY CLERK

APPROVED AS TO FORM:

ANDREW V. ARCZYNSKI
CITY ATTORNEY

RESOLUTION NO. R-2010-

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CITY OF PLACENTIA TAKING ACTIONS NECESSARY TO ADOPT THE 2010/11 FISCAL YEAR REDEVELOPMENT AGENCY BUDGET IN THE AMOUNT OF \$3,988,145

WHEREAS, the budget on file with the City Clerk incorporates the various anticipated revenues and expenditures of the Redevelopment Agency for the fiscal year 2010/11 as known at this time, and the same would constitute a proper budget for the City for such period,

NOW, THEREFORE, BE IT RESOLVED that the budget for the Redevelopment Agency for the fiscal year 2010/11, in the amount of \$3,988,145, as set forth in the budget on file with the City Clerk and made a part hereof, is hereby adopted as such budget for such period.

PASSED AND ADOPTED this 15th day of June, 2010.

JOSEPH AGUIRRE, MAYOR

ATTEST:

PATRICK J. MELIA, CITY CLERK

STATE OF CALIFORNIA
COUNTY OF ORANGE
CITY OF PLACENTIA

I, PATRICK J. MELIA, CITY CLERK of the CITY OF PALCENTIA, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution, was duly passed, approved and adopted by Placentia Redevelopment Board of Directors, approved and signed by the Mayor and attested by the City Clerk, all at the regular meeting of the said Placentia Redevelopment Agency held on the 15th day of June, 2010, and the same was passed and adopted by the following vote:

AYES: AGENCY MEMBERS:

NOES: AGENCY MEMBERS:

ABSENT: AGENCY MEMBERS:

ABSTAIN: AGENCY MEMBERS:

PATRICK J. MELIA, CITY CLERK

APPROVED AS TO FORM:

ANDREW V. ARCZYNSKI
CITY ATTORNEY

RESOLUTION NO. R-2010-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA TAKING ACTIONS NECESSARY TO ADOPT THE 2010/11 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET IN THE AMOUNT OF \$9,248,895

WHEREAS, the budget on file with the City Clerk incorporates the various anticipated revenues and expenditures of the City for the fiscal year 2010/11 as known at this time, and the same would constitute a proper budget for the City for such period,

NOW, THEREFORE, BE IT RESOLVED that the budget for the City of Placentia for the fiscal year 2010/11, in the amount of \$9,248,895, as set forth in the budget on file with the City Clerk and made a part hereof, is hereby adopted as such budget for such period.

PASSED AND ADOPTED this 15th day of June, 2010.

JOSEPH AGUIRRE, MAYOR

ATTEST:

PATRICK J. MELIA, CITY CLERK

STATE OF CALIFORNIA
COUNTY OF ORANGE
CITY OF PLACENTIA

I, PATRICK J. MELIA, CITY CLERK of the CITY OF PALCENTIA, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution, was duly passed, approved and adopted by City Council, approved and signed by the Mayor and attested by the City Clerk, all at the regular meeting of the said City Council held on the 15th day of June, 2010, and the same was passed and adopted by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

PATRICK J. MELIA, CITY CLERK

APPROVED AS TO FORM:

ANDREW V. ARCZYNSKI
CITY ATTORNEY

**THE RESOLUTION RELATED TO THE
ESTABLISHMENT OF THE 2010/2011 GANN
APPROPRIATIONS LIMIT WILL BE PROVIDED
ON MONDAY, JUNE 14, 2010**



Public Hearing Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: DIRECTOR OF FINANCE

DATE: JUNE 15, 2010

SUBJECT: PUBLIC HEARING AND RESOLUTION ESTABLISHING NEW FEES, RATES AND CHARGES FOR VARIOUS CITY SERVICES AND AMENDING THE COMPREHENSIVE FEE SCHEDULE ACCORDINGLY.

FINANCIAL

IMPACT: UNKNOWN POSITIVE REVENUE INCREASE FOR THE 2010/11 FISCAL YEAR

INTRODUCTION:

The City of Placentia conducted a comprehensive fee study in 2007 to ascertain what the true cost are for services performed on behalf of private citizens or groups. As a result, in November 2007 the City Council adopted an ordinance establishing the authority to set by resolution citywide fees for services with a goal to achieve 100% cost recovery. The City now performs an annual review of fees, rates and charges to ensure that City services and programs are close to a full cost recovery basis. This Resolution will add new fees, reduce some fees and require a deposit on certain Planning/Engineering activities prior to City Staff commencing work on a project.

RECOMMENDATION:

It is recommended that the City Council:

1. Re-open the public hearing, if applicable take public testimony, and close the public hearing.
2. Adopt Resolution 2010-__ Adopting new fees, rates and charges for various city services and amending the comprehensive fee schedule.

AGENDA ITEM NO.: **CC 16.**

COUNCIL MEETING DATE: **June 15, 2010**

DISCUSSION:

Local governments are funded from a variety of sources, with the primary sources being taxes, subventions, fees, special charges, fines and grants. As the traditional provider of basic services, cities are relying more and more heavily on the user fees that are charged for various public services.

User fee services are those services performed by a governmental agency on behalf of a private citizen or group. The assumption underlying most fee recommendations is that the costs of services benefiting individuals – and not society as a whole – should be borne by the individual receiving the actual benefit. In California, user fees are required to conform to the statutory requirements of the California Constitution and the California Code of Regulations, including Government Code Section 66000 et.seq. By law, user fees may not exceed the reasonable cost of the service for which they are collected unless the excess fees are approved by a two-thirds (2/3) vote of the electorate.

It is generally accepted that recovery of costs should be in direct proportion to the individual/specific gain for services. This means that if a developer wants to rezone commercial property for a housing development, the City should not charge the developer a fee less than the full cost to perform the rezoning, since to do otherwise would require a subsidy made up by the general citizenry. Conversely, law enforcement can logically be subsidized from the general tax base of the City in order to promote the overall well-being and safety of the general public.

To determine the full cost of each service for which a user fee is charged, the consultant analyzed three (3) cost factors, which when combined constitute the fully burdened cost of providing a given unit of service. These cost factors include:

- Direct Labor. Employee hours spent directly on the fee-related service. This rate includes the employee's salary and fringe benefits.
- Department Indirect Labor. Departmental employees not directly working on the fee-related service, but responsible for supervision and administrative support activities. This cost layer includes secretarial support staff and a port of the department head's time.
- Central Overhead. This layer includes those departments that provide support to other City departments

Once the consultant had identified the direct and indirect costs associated with a specific program and/or service, they were able to generate a fee model for each department which lists the service and/or program for which a fee is charged, the current fee amount and the maximum allowable fee that can be assessed.

COMPREHENSIVE FEE SCHEDULE
JUNE 1, 2010
PAGE 3

Using the Study as a baseline and performing annual reviews, the City's fee schedule was last updated in June 2009. Since then the City has incurred cost increases in a number of categories including employee benefits, insurance and consumables. These increases have resulted in a higher cost to provide services. To offset these inflationary increases in costs, cities typically include an annual cost escalator with their fee schedule. Unfortunately the City's enabling ordinance authorizing the establishment does not contain a provision allowing for an automatic escalator for changes in costs. As a result, any increase or decrease in the fees charged for service must be approved by the City Council as part of a duly noticed public hearing.

At the June 1, 2010 City Council meeting, after discussion with City Council, the direction given to staff was to keep our current fee schedule at the current levels with no increase in fees. As part of that discussion staff had recommended to City Council to lower some fees for services and to adopt new fees for Planning and Building services. In addition, staff is recommending changing some Planning/Engineering fees to require a minimum amount be deposited prior to staff beginning work on a development project.

Staff is also recommending a change to the fees for Use Permits in the Planning Department. Rather than having a "one size fits all" fee, staff is recommending a change that makes the Use Permit more specific to the requested use. Consequentially the fee for a standard Use Permit has been lowered since less staff time is now required for a standard Use Permit.

The fee for a standard Use Permit will be reduced from \$4,327.00 to \$3,300.00. In comparison the City of Anaheim charges \$5,000.00 for a standard Use Permit. Other cities in North Orange County charge fee ranging from \$1,000.00 to \$3,109.00 for a standard Use Permit. It should be noted that these amounts from other North Orange County cities are the amount of deposit required at the time standard Use Permit requests are submitted. (See Exhibit B)

Staff is also recommending a new fee for Use Conformity Determination by the Planning Commission. The purpose of this Use Conformity Determination is to give the Planning Commission the flexibility to determine if a use is allowed by right, rather than require a Use Permit. The fee is proposed at \$250.00

Staff is recommending a new deposit be required for preliminary Engineering Plan Check services. Staff recommends a \$5,000.00 deposit be on file prior to the submission of Engineering Plans. As plan check services are performed, the fully burdened cost to perform the plan check will be deducted from the deposit amount. Any amount not used for Engineering plan check services will be refunded or applied to other Planning/Building fees. Pursuant to the Resolution, whenever in the opinion of the Director of Finance the amount remaining in the deposit account requires additional funds to ensure the completion of the assessment, report or agreement, the project proponent shall make such additional deposit.

COMPREHENSIVE FEE SCHEDULE
JUNE 1, 2010
PAGE 4

Staff is recommending an increase in the fees charged for vehicles impounded by the Police Department. The last study for cost recovery on impounded vehicles was completed in 2008. Since that time our costs have increased. Staff is recommending the following increases in stored/impounded vehicle fees:

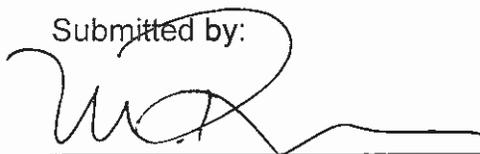
	<u>Current</u>	<u>Proposed</u>
Stored Vehicle	\$100.00	\$150.00
Impounded Vehicle	\$150.00	\$200.00
DUI Arrest Impound	\$175.00	\$250.00

In order to stay competitive, our Community Services Department has kept many of the Facility Rental fees at or below last year's rates. Staff is recommending that City Council approve the updated facility rental schedule. The lowered fees will make our facilities more competitive with the surrounding area and it's hoped that some of our facilities that are underutilized will gain more use.

Attachment A lists the proposed new fee schedule. Staff recommends that the City Council approve the fee schedule as proposed to continue the City Council's policy of cost recovery and to make necessary and appropriate adjustments to the fees the City charges for various services, facilities and activities.

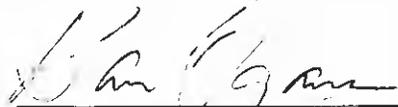
If approved, fees will go into effect July 1, 2010 except for building and planning fees which will be effective sixty (60) days from adoption. During that time, Staff will use the City's website and the City's cable channel to advertise the new fee schedule.

Submitted by:

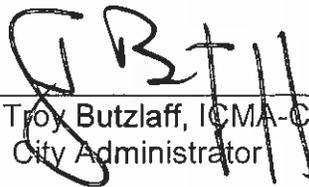


Matt Reynolds
Management Analyst

Reviewed and approved:



Karen Ogawa
Director of Finance



Troy Butzlaff, ICMA-CM
City Administrator

Attachments

RESOLUTION NO. R-2010-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA,
CALIFORNIA, AMENDING THE COMPREHENSIVE FEE SCHEDULE SETTING THE
FEES AND CHARGES FOR VARIOUS CITY FEES

A. Recitals.

(i) Pursuant to the provisions of the California Constitution and the laws of the State of California, the City of Placentia is authorized to adopt and implement fees, rates, and charges for municipal services, provided that such fees, rates, and charges do not exceed the estimated reasonable cost of providing such services.

(ii) Section 5.01.010 of the Placentia Municipal Code authorizes the City Council to set fees related to the work of City departments by resolution.

(iii) Pursuant to California Government Code §§ 66014, 66017, and 66018, the specific fees to be charged for certain services must be adopted by resolution, following notice and public hearing.

(iv) Notice of public hearing has been given pursuant to California Government Code § 6062a, oral and written and written presentations have been made and received, and the public hearing thereon has been conducted and concluded prior to the adoption of this Resolution.

(v) The City of Placentia desires to amend and implement new fees, rates, and charges for various governmental services provided by the City of Placentia as well as fees, rates, and charges for review and preparation of specialized reports, assessments or agreements required by the City of Placentia for projects identified herein, as set forth herein.

(vi) The actions to be implemented upon adoption of this Resolution are statutorily exempt from review pursuant to the provisions of California Public Resources Code § 21080(b)(8) of the California Environmental Quality Act of 1970, as amended.

(vii) All legal prerequisites to the adoption of this Resolution have occurred.

B. Resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA, CALIFORNIA, DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

1. The deposits, fees, rates, and charges set forth in Exhibit "A," attached hereto and incorporated as though fully set forth herein, do not exceed the estimated reasonable cost of providing the service for which the deposit, fee, rate, or charge is levied.

2. The deposits, fees, rates, and charges set forth in Exhibit "A" hereby are adopted and approved as the deposits, fees, rates, and charges for the services identified for each such deposit, fee, rate, or charge.

3. The changes to deposits, fees, rates, and charges set forth in Exhibit "A" shall become effective July 1, 2010 except for building and planning fees which will go into effect sixty (60) days following the adoption of this Resolution.

4. Upon determination that a project requires specialized expertise to conduct assessments, prepare environmental documentation and/or prepare specialized agreements to permit said projects to be appropriately analyzed and presented for consideration by the Planning Commission and/or this City Council, staff shall retain the services of a qualified person, firm or corporation ("consultant") to prepare the documents required to appropriately process the project application. Upon selection of the consultant, the project proponent shall make the requisite deposit for the services necessary to prepare the assessment, report or agreement required for the project and no application therefore shall be considered final until said deposit has been made.

5. Upon retention of the consultant, and payment of the requisite deposit, the Director of Finance shall cause any costs, fees and charges generated for the preparation of the assessment, report or agreement to be charged against the deposit made by the project proponent. Whenever in the opinion of the Director of Finance the amount remaining in the deposit account requires additional funds to ensure the completion of the assessment, report or agreement, the project proponent shall make such additional deposit forthwith. Failure to make any such required deposit shall cause the project application to be rejected as insufficient.

6. If any deposit, fee, rate, or charge adopted or increased by this Resolution is for any reason held to be invalid or unconstitutional by the decision of a court of competent jurisdiction, such deposit, fee, rate, or charge shall be deemed a separate, distinct, and independent provision of this Resolution, and such holding shall not affect the validity of the remaining deposits, fees, rates, and charges adopted or revised herein. The City Council hereby declares that it would have adopted this Resolution and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one (1) or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

PASSED, APPROVED, AND ADOPTED this 15th day of June, 2010.

JOSEPH V. AGUIRRE, MAYOR

ATTEST:

PATRICK J. MELIA, CITY CLERK

STATE OF CALIFORNIA
COUNTY OF ORANGE
CITY OF PLACENTIA _____

I, PATRICK J. MELIA, CITY CLERK of the CITY OF PLACENTIA, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution, was duly passed, approved and adopted by the City Council, approved and signed by the Mayor and attested by the

City Clerk, all at the regular meeting of the said City Council held on the 15th day of June, 2010, and that the same was passed and adopted by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

PATRICK J. MELIA, CITY CLERK

APPROVED AS TO FORM:

ANDREW V. ARCZYNSKI,
CITY ATTORNEY

PUBLIC HEARING AND RESOLUTION
ESTABLISHING NEW FEES, RATES AND
CHARGES FOR VARIOUS CITY SERVICES
AND AMENDING THE COMPREHENSIVE
FEE SCHEDULE ACCORDINGLY

EXHIBIT "A"

CITY CLERK/MISC. FEES



	CURRENT	PROPOSED
Fee for copies.....	\$ 0.10 per page	\$0.10 per page
Copy of Placentia Municipal Code.....	\$ 125.00	\$125.00
Yearly supplement for Municipal Code.....	\$ 40.00	\$40.00
Returned Check Fee.....	\$ 20.00	\$20.00
Copy of Audio tape.....	\$ 5.00	\$5.00
Copy of DVD Recording.....	\$ 10.00	\$10.00
Notary Service.....	\$ 10.00	\$10.00
Zoning Map.....	\$ 4.00	\$4.00
Zoning Ordinance Book.....	\$ 11.00	\$11.00
Business License Administrative Fee:		
New.....	\$ 25.00	\$25.00
Renewal.....	\$ 15.00	\$15.00

POLICE SERVICES



Reports and Administrative Services	RESIDENT FEE	NON-RESIDENT FEE	PROPOSED
Report Copies	\$.10 per page	\$.10 per page	\$.10 per page
Copies of Photos	\$1.80 ea	\$1.80 each	\$1.80 each
Copies of Police Logs	\$.10 per page	\$.10 per page	\$.10 per page
Copies of Arrest Logs	\$.10 per page	\$.10 per page	\$.10 per page
Location Premise History Search	\$.10 per page	\$.10 per page	\$.10 per page
Citation Sign Off	No Charge	\$ 16.00	\$ 16.00
Commercial Vehicle Sign Off	\$ 25.00	\$ 26.00	\$ 26.00
Visa/Passport Clearance Letter	\$ 25.00	\$ 26.00	\$ 26.00
Commercial Activity Permit	\$ 75.00	\$ 79.00	\$ 79.00
Residential/Non-Profit Activity Permit	\$ 25.00	\$ 26.00	\$ 26.00
VIN Verification	No Charge	\$ 26.00	\$ 26.00
Vehicle Release Fee (Per Vehicle)			
Vehicles towed by police order pursuant to the following:			
Vehicle Impound			
D.U.I. Impound.....	\$	175.00	\$ 250.00
30-Day Impound.....	\$	150.00	\$ 200.00
Vehicle Storage	\$	100.00	\$ 150.00
Vehicle Repo Entry.....	\$	16.00	\$ 16.00
Permit Parking			
Residential Parking Permits (first 5).....	\$	10.00	\$ 10.00
Residential Parking Permits (Replacement).....	\$	10.00	\$ 10.00
Temporary Parking Permit.....	\$	1.00	\$ 1.00
Alarms and Alarm System Permits			
Alarm Permit (Residential Bi-Annual).....	\$	50.00	\$ 50.00
Alarm Permit (Commercial Bi-Annual).....	\$	50.00	\$ 50.00
Alarm Permit Reinstatement Fee.....	\$	70.00	\$ 70.00
False Alarms (#4 #5 #6).....	\$	105.00	\$ 105.00
False Alarms (7 or more).....	\$	158.00	\$ 158.00
Miscellaneous Permits			
ABC Permit or Transfer.....	\$	103.00	\$ 103.00
ABC Permit (One Day Non-Profit).....			
Adult Oriented Business.....	\$	1,150.00	\$ 1,150.00
Bingo Permit.....	\$	53.00	\$ 53.00
Carnival Permit Investigation.....	\$	788.00	\$ 788.00
Fortune Tellers/Annual Renewal.....	\$	103.00	\$ 103.00
Gaming Permit.....	\$	103.00	\$ 103.00
Massage Permit.....	\$	394.00	\$ 394.00
Private Patrol Operator Permit.....	\$	131.00	\$ 131.00
Second Hand Dealer License/Renewal.....	\$	105.00	\$ 105.00
Solicitor's Vendor Permit/Renewal	\$	105.00	\$ 105.00
Live Entertainment Permit.....	\$	158.00	\$ 158.00

POLICE SERVICES



Other Police Fees/Services

		CURRENT		PROPOSED
Civil Subpoena (\$150 min for first three hrs + time >3 hrs).....	\$	150.00	\$	150.00
Bike License (Per year).....	\$	1.00	\$	1.00
Public Fingerprinting Fee (Fee + cost from DOJ).....	\$	26.00	\$	26.00
Firearms Storage.....	\$	1.00	\$	1.00
Party Disturbance (Second Response).....	\$	100.00	\$	100.00
Tow Contract Investigation.....	\$	1,000.00	\$	1,000.00

DEVELOPMENT SERVICES



PLANNING FEES

Application Fees

	CURRENT	PROPOSED
Appeal of Planning Commission Decision to City Council.....	\$ 1,838.00	\$1,838.00
Abandonment of Private Property.....	\$ 3,227.00	\$3,227.00
Building Plan Check/Planning Division	\$ 165.00	\$165.00
Building & Zoning Compliance Application	\$ 50.00	\$50.00
CC & R's	\$ 785.00	\$785.00
Certificate of Compliance.....	\$ 572.00	\$572.00
Code Enforcement Reinspection.....	\$ 197.00	\$197.00
Commercial TI (Over 250 square feet.)	\$ 215.00	\$215.00
Condominium Conversion (Base Fee).....	\$ 2,765.00	\$2,765.00
Condominium Conversion (Cost Per Unit).....	\$ 72.00	\$72.00
Development Agreement Deposit Required.....	\$ 4,500.00	\$4,500.00
Development Plan Review - Commercial Industrial (Base Fee).....	\$ 5,326.00	\$5,326.00
Development Plan Review - Commercial Industrial (Cost Per Acre).....	\$ 72.00	\$72.00
Development Plan Review - Residential.....	\$ 5,326.00	\$5,326.00
Development Plan Review - Residential (Cost Per Unit).....	\$ 36.00	\$36.00
Extension of Approval	\$ 113.00	\$113.00
Environmental Impact Report Review Deposit Required.....	\$ 3,000.00	\$3,000.00
Film Permit.....	\$ 210.00	\$210.00
General Plan Amendment (Base Fee).....	\$ 5,819.00	\$5,819.00
General Plan Amendment (In Excess of One Acre).....	\$ 145.00	\$145.00
Home Occupation Permit	\$ 35.00	\$35.00
House Move (Move From Inside City).....	\$ 4,341.00	\$4,341.00
House Move (Move From Outside City) plus \$30/hour for Inspector Travel Time.....	\$ 4,341.00	\$4,341.00
House Move (Move Through City).....	\$ 145.00	\$145.00
Initial Study Checklist.....	\$ 572.00	\$572.00
Initial Study Large Project Deposit Required	\$ 3,000.00	\$3,000.00
Landscape Plan Check (Plus \$60/hr After 2 Hours).....	\$ 282.00	\$282.00
Lot Line Adjustment.....	\$ 282.00	\$282.00
Negative Declaration Deposit Required.....	\$ 3,000.00	\$3,000.00
Optional Design.....	\$ 427.00	\$427.00
Preliminary Plan Review Deposit Required	\$ 5,000.00	\$5,000 Deposit
Planned Unit Development (PUD) (Base Fee).....	\$ 4,428.00	\$4,428.00
Planned Unit Development (PUD) (Per Lot or Unit).....	\$ 72.00	\$72.00
Planning Commission Use Conformity Determination Deposit		\$250.00
Pre-Application Plan Review	\$ 933.00	\$933.00
Pre-Application Plan Review (3rd check)	\$ 130.00	\$130.00
Real Estate Sign Retrieval.....	\$ 72.00	\$72.00
Sign Plan Review (Plus \$60/Hour After 2Hours).....	\$ 391.00	\$391.00
Special Event Permit	\$ 55.00	\$55.00

DEVELOPMENT SERVICES



PLANNING FEES

Application Fees

Specific Plan.....	\$	6,613.00	\$6,613.00
Temporary Advertising Permit (Banner)	\$	25.00	\$25.00
Tentative Map: Four or Less Parcels.....	\$	6,252.00	\$6,252.00
Tentative Map: Five or More Parcels (Base Fee).....	\$	6,252.00	\$6,252.00
Tentative Map: Five or More Parcels (Per Lot Fee).....	\$	72.00	\$72.00
Use Permit.....	\$	4,327.00	\$3,300.00
Use Permit - Including Additional Review	\$	4,327.00	\$4,210.00
Modify Use Permit (Staff Only)	\$	325.00	\$325.00
Modify Use Permit (Planning Commission)	\$	2,150.00	\$2,150.00
Special Use Permit.....	\$	1,455.00	\$1,455.00
Temporary Use Permit	\$	220.00	\$220.00
Amateur Radio Tower.....	\$	1,339.00	\$1,339.00
Large Family Day Care.....	\$	1,695.00	\$1,695.00
Satellite Dish Antenna.....	\$	862.00	\$862.00
Large Outdoor Seating Area.....	\$	862.00	\$862.00
Request Underground Utility Waiver	\$	790.00	\$790.00
Sign Plan Review (Integrated commercial/industrial center).....	\$	390.00	\$390.00
Site Plan Review (Minor)	\$	50.00	\$50.00
Site Plan Review (room additions & commercial T.I. Under 250 sq. ft.)	\$	265.00	\$265.00
Small Recycling Facility.....	\$	528.00	\$528.00
Solar Installations.....	\$	99.00	\$99.00
Sun Decks (in RPC, R-1, PUD & SP-7 Districts).....	\$	1,267.00	\$1,267.00
Variance.....	\$	4,833.00	\$4,833.00
Variance Report (100 foot radius)	\$	75.00	\$75.00
Variance Report (300 foot radius)	\$	100.00	\$100.00
Wireless Communication Facilities Deposit Required	\$	2,500.00	\$2,500.00
Commercial TI (Under 250 square feet.) (\$60/Hour After 2 Hours).....	\$	246.00	\$246.00
Zone Change (Text).....	\$	4,677.00	\$4,677.00
Zone Change (Map) (Base Fee).....	\$	5,645.00	\$5,645.00
Zone Change (Map) (Fee Per Acre in Excess of One Acre)	\$	72.00	\$72.00
Real Estate Sign Impound Fee (Per Sign).....	\$	72.00	\$72.00
Zoning Verification Letter.....	\$	216.00	\$216.00
Massage Application.....	\$	360.00	\$360.00
Third Party Review/Preparation of Plans Deposit Required	\$	2,000.00	\$2,000.00
Specific Plan Cost Reimbursement Schedule:			
Tentative Subdivision Map Approval [Five (5) or More] (Per Parcel).....	\$	145.00	\$145.00
Tentative Parcel Map Approval [Less than Five (5)] (Per Parcel).....	\$	216.00	\$216.00

DEVELOPMENT SERVICES



BUILDING FEES

Mechanical Permit Fees

All fees represented here include standard inspections. Any additional inspections will be subjected to the requirements of the 2007 California Building Code.

	CURRENT	PROPOSED
Stand Alone Mechanical Plan Check (Hourly Rate).....	\$ 136.00	\$136
HVAC Residential (Each).....	\$ 53.00	\$53
Furnace (F.A.U. Floor).....	\$ 79.00	\$79
AC Compressor unit.....	\$ 47.00	\$47
Heater (Wall/Floor).....	\$ 53.00	\$53
Appliance Vent/Chimney (only).....	\$ 84.00	\$84
Refrigeration Compressor.....	\$ 89.00	\$89
Boiler.....	\$ 110.00	\$110
Chiller.....	\$ 131.00	\$131
Hear Pump (Package Unit).....	\$ 82.00	\$82
Heater (Unit, Radiant, etc.).....	\$ 95.00	\$95
Air Handler.....	\$ 136.00	\$136
Duct Work (only).....	\$ 102.00	\$102
Evaporative Cooler.....	\$ 102.00	\$102
Make-up Air System.....	\$ 68.00	\$68
Moisture Exhaust Duct (Clothes Dryer).....	\$ 68.00	\$68
Vent Fan, Single Duct (each).....	\$ 68.00	\$68
Vent System.....	\$ 37.00	\$37
Exhaust Hood and Duct (Residential).....	\$ 91.00	\$91
Exhaust Hood, Type I (Commercial Grease Hood).....	\$ 171.00	\$171
Exhaust Hood, Type II (Commercial Steam Hood).....	\$ 171.00	\$171
Refrigerator Condenser Remote.....	\$ 171.00	\$171
Walk-in Box/Refrigerator Coil.....	\$ 68.00	\$68

Other Fees:

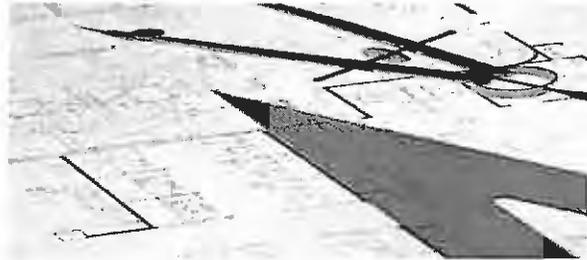
Other Mechanical Inspections (per hour).....	\$ 136.00	\$136
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Plumbing Permit Fees

All fees represented here include standard inspections. Any additional inspections will be subjected to the requirements of the 2007 California Building Code.

Stand Alone Plumbing Plan Check (hourly rate).....	\$ 136.00	\$136
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DEVELOPMENT SERVICES



BUILDING FEES

Mechanical Permit Fees

	CURRENT	CURRENT
Fixtures (each)(except water heater).....	\$ 37.00	\$37
Gas System (First Five Outlets).....	\$ 37.00	\$37
Gas Outlets (Each Additional Five Outlets).....	\$ 37.00	\$37
Building Sewer (per 100 lf).....	\$ 105.00	\$105
Septic system (each).....	\$ 105.00	\$105
Grease Trap.....	\$ 84.00	\$84
Grease interceptor.....	\$ 53.00	\$53
Backflow Preventer-First 5.....	\$ 26.00	\$26
Backflow Preventer-more than 5 (each).....	\$ 45.00	\$45
Roof Drain-Rainwater System.....	\$ 102.00	\$102
Waste and vent system.....	\$ 114.00	\$114
Water Heater (First Heater).....	\$ 22.00	\$22
Water Heater (each additional Heater).....	\$ 22.00	\$22
Water Pipe Repair.Replacement-residential (100 lf).....	\$ 102.00	\$102
Water Pipe Repair.Replacement-residential -(each additional 100 lf).....	\$ 45.00	\$45
Water Pipe Repair.Replacement commercial/industrial (100 lf).....	\$ 102.00	\$102
Water Pipe Repair Replacement commercial/industrial (each additional 100 lf).....	\$ 45.00	\$45
Drain-Vent Repair/Alterations.....	\$ 102.00	\$102
Drinking Fountain.....	\$ 102.00	\$102
Solar Water System Fixtures (solar panels, tanks, water treatment equipment).....	\$ 102.00	\$102

Electrical Permit Fees

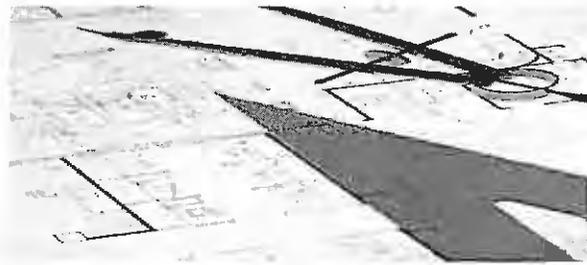
All fees represented here include standard inspections. Any additional inspections will be subjected to the requirements of the 2007 California Building Code.

Stand alone Electrical Plan Check (hourly rate).....	\$ 136.00	\$136
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System Fees:

Single Phase Service Panel (per 100 amps).....	\$ 102.00	\$102
Three Phase Service Panel (per 100 amps).....	\$ 114.00	\$114

DEVELOPMENT SERVICES



BUILDING FEES

Mechanical Permit Fees

	CURRENT	CURRENT
Residential		
15 or 20 amp. first 10 circuits (each).....	\$ 102.00	\$102
15 or 20 amp. next 20 circuits (each).....	\$ 102.00	\$102
21 to 50 amp. circuits (each).....	\$ 102.00	\$102
51 to 200 amp. circuits (each).....	\$ 102.00	\$102
201 amp. and larger circuits (each).....	\$ 102.00	\$102
Commercial		
15 or 20 amp. first 10 circuits (each).....	\$ 114.00	\$114
15 or 20 amp. next 20 circuits (each).....	\$ 159.00	\$159
21 to 50 amp circuits (each).....	\$ 148.00	\$148
51 to 200 amp circuits (each).....	\$ 205.00	\$205
201 amp. and larger circuits (each).....	\$ 102.00	\$102
Temporary Service (each).....	\$ 102.00	\$102
Temporary Pole (each).....	\$ 57.00	\$57
Pre-Inspection (per hour).....	\$ 136.00	\$136
Transformer Installation (per KW)		
Up to 1 KW.....	\$ 102.00	\$102
1-5 KW.....	\$ 102.00	\$102
6-10 KW.....	\$ 102.00	\$102
11-15 KW.....	\$ 102.00	\$102
16-25 KW.....	\$ 102.00	\$102
26-50 KW.....	\$ 102.00	\$102
51-100 KW.....	\$ 102.00	\$102
>500 KW.....	\$ 102.00	\$102
Lighting Fixtures.....	\$ 102.00	\$102
Lighting Fixtures, sockets, or other lamp holding devices		
First 10.....	\$ 68.00	\$68
Each additional 10.....	\$ 45.00	\$45
Pole or platform-mounted lighting fixtures (each).....	\$ 57.00	\$57
Theatrical-type lighting fixtures or assemblies (each).....	\$ 102.00	\$102
Residential Appliances.....	\$ 45.00	\$45
Residential appliances and self-contained factory-wired, nonresidential appliances not exceeding one horsepower (HP), kilowatt (KW), or kilovolt-ampere (KVA) in rating, including medical and dental devices; food, beverage, and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment (each).....	\$ 80.00	\$80

DEVELOPMENT SERVICES

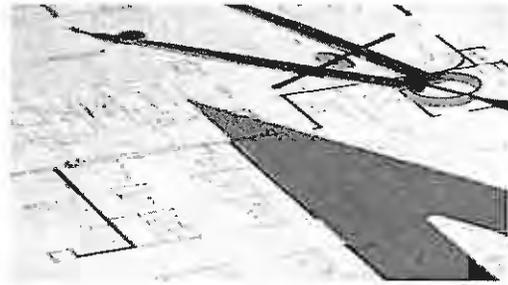


BUILDING FEES

Mechanical Permit Fees

	CURRENT	CURRENT
Motors		
Not over .5 HP		
Over .5 HP not more than 1 HP.....	\$ 45.00	\$45
Over 1 HP not more than 3 HP.....	\$ 45.00	\$45
Over 3 HP not more than 8 HP.....	\$ 45.00	\$45
Over 8 HP not more than 15 HP.....	\$ 45.00	\$45
Over 15 HP not more than 50 HP.....	\$ 45.00	\$45
Over 50 HP not more than 100 HP.....	\$ 68.00	\$68
Over 100 HP not more than 500 HP.....	\$ 68.00	\$68
Over 500 HP.....	\$ 68.00	\$68
Outlet for portable motors over 2 HP.....	\$ 90.00	\$90
Generators		
Not more than 5 KW.....	\$ 68.00	\$68
Over 5 KW and not over 15 KW.....	\$ 68.00	\$68
Over 15 KW.....	\$ 68.00	\$68
Busways (first 100 lf).....	\$ 57.00	\$57
Busways each additional 100 lf.....	\$ 45.00	\$45
Signs, Outline Lighting, and Marquees.....	\$ 68.00	\$68
Additional branch circuits within the same sign, outline Lighting system, or marquee (each).....	\$ 45.00	\$45
Miscellaneous Apparatus, Conduits, and Conductors.....	\$ 68.00	\$68
Other Electrical Inspections (per hour).....	\$ 136.00	\$136
Inspections outside of normal business hours, 0-2 hours (minimum charge).....	\$ 284.00	\$284
Each additional hour or portion thereof.....	\$ 136.00	\$136
Re-inspection Fee (per hour).....	\$ 136.00	\$136
Additional Plan Review required by changes, additions, or revisions to approved plans, per hour (minimum charge = ½ hour).....	\$ 80.00	\$80
Travel and Documentation Fees:		
Simple Project (1 trip).....	\$ 91.00	\$91
Moderate Project (2 trips).....	\$ 182.00	\$182
Complex Project (3 trips).....	\$ 273.00	\$273
Permit Issuance.....	\$ 30.00	\$30

DEVELOPMENT SERVICES



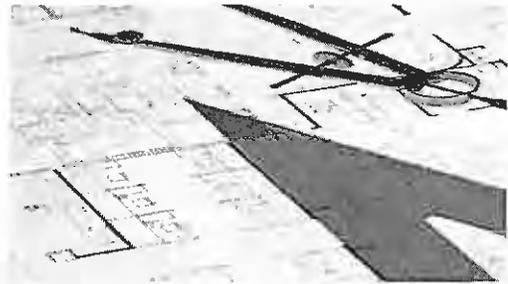
DEVELOPMENT SERVICES - BUILDING FEES

Miscellaneous Items Permit Fees

All fees represented here include standard inspections. Any additional inspections will be subjected to the requirements of the 2007 California Building Code.

	CURRENT	PROPOSED
Application Meeting		
First hour.....	\$ 143.00	\$143
Each additional hour.....	\$ 143.00	\$143
Gazebo or shed (300 sf).....	\$ 161.00	\$161
Awning/Canopy (supported by building, 300 sf).....	\$ 144.00	\$144
Balcony Addition...(300 sf).....	\$ 322.00	\$322
Building & Zoning Inspection.....	\$ 71.00	\$71
Carport.....	\$ 161.00	\$161
Chimney	\$ 179.00	\$179
Chimney Repair.....	\$ 144.00	\$144
Close Existing Openings		
Interior wall.....	\$ 210.00	\$210
Exterior wall.....	\$ 315.00	\$315
Commercial Coach (per unit).....	\$ 358.00	\$358
Covered Porch...(300 sf).....	\$ 144.00	\$144
Deck (wood, 300 sf).....	\$ 126.00	\$126
Deck Railing (100 lf).....	\$ 126.00	\$126
Demolition (up to 3,000 sf)		
Commercial.....	\$ 215.00	\$215
Residential.....	\$ 215.00	\$215
Door (structural sheer wall/masonry).....	\$ 144.00	\$144
Fence		
Non-masonry (up to 100 lf).....	\$ 126.00	\$126
Non-masonry, each additional 50 lf.....	\$ 37.00	\$37
Masonry	\$ 158.00	\$158
Masonry, each additional 50 lf	\$ 53.00	\$53
Fireplace		
Masonry.....	\$ 179.00	\$179
Pre-Fabricated/Metal.....	\$ 142.00	\$142
Flag pole (over 20 feet in height).....	\$ 126.00	\$126
Foundation Repair.....	\$ 287.00	\$287
Garage (detached)		
Wood frame up to 1,000 sf.....	\$ 465.00	\$465
Masonry up to 1,000 sf.....	\$ 716.00	\$716

DEVELOPMENT SERVICES

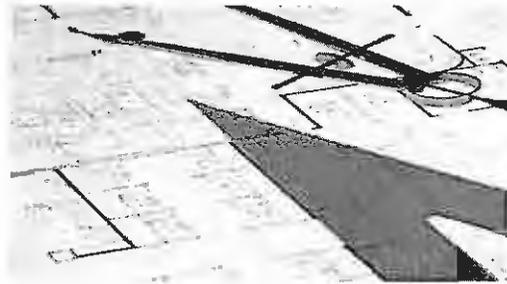


DEVELOPMENT SERVICES - BUILDING FEES

Miscellaneous Items Permit Fees

	CURRENT	PROPOSED
Lighting pole	\$ 215.00	\$215
Each additional pole.....	\$ 71.00	\$71
Modular Structures.....	\$ 251.00	\$251
Partition - Commercial, Interior (up to 30 lf).....	\$ 287.00	\$287
Additional partition (30 lf).....	\$ 71.00	\$71
Partition – Residential, Interior (up to 30 lf).....	\$ 144.00	\$144
Additional partition (30 lf).....	\$ 36.00	\$36
Patio Cover (up to 300 sf)		
Wood frame	\$ 144.00	\$144
Metal frame	\$ 108.00	\$108
Other frame	\$ 108.00	\$108
Additional patio (each 300 sf)	\$ 144.00	\$144
Enclosed Patio (up to 300 sf)		
Wood frame.....	\$ 251.00	\$251
Metal frame	\$ 251.00	\$251
Other frame	\$ 251.00	\$251
Additional enclosed patio (each 300 sf)	\$ 154.00	\$154
Pile Foundation		
Cast in place concrete (first 10 piles).....	\$ 287.00	\$287
Additional Piles (increments of 10 piles).....	\$ 143.00	\$143
Driven (steel, pre-stressed concrete).....	\$ 287.00	\$287
Additional Piles (increments of 10)).....	\$ 143.00	\$143
Remodel – Residential		
Less than 300 sf	\$ 251.00	\$251
Kitchen	\$ 322.00	\$322
Bath.....	\$ 322.00	\$322
Room Addition (up to 300 sf)	\$ 861.00	\$861
Room Addition (each additional 300 sf)	\$ 861.00	\$861
Re-roof		
Residential (up to 1,000 sf).....	\$ 179.00	\$179
Multi-family (up to 1,000 sf).....	\$ 179.00	\$179
Commercial (up to 1,000 sf).....	\$ 179.00	\$179
Commercial Addition (up to 1,000 sf)	\$ 179.00	\$179
Each additional 1000 sf	\$ 105.00	\$105

DEVELOPMENT SERVICES



DEVELOPMENT SERVICES - BUILDING FEES

Miscellaneous Items Permit Fees

	CURRENT	CURRENT
Retaining wall (concrete or masonry)		
Standard (up to 50 lf)	\$ 251.00	\$251
Additional retaining wall (each additional 50 lf)	\$ 190.00	\$190
Special Design, 3-10' high (up to 50 lf)	\$ 287.00	\$287
Additional retaining wall (each additional 50 lf)	\$ 190.00	\$190
Special Design, over 10' high (up to 50 lf)	\$ 394.00	\$394
Additional retaining wall (each additional 50 lf)	\$ 227.00	\$227
Gravity/Crib Wall, over 10' high (up to 50 lf)	\$ 322.00	\$322
Additional Gravity/Crib wall (each additional 50 lf)	\$ 227.00	\$227
Gravity/Crib Wall, over 10' high (up to 50 lf)	\$ 465.00	\$465
Additional Gravity/Crib wall (each additional 50 lf)	\$ 263.00	\$263
Plan Revisions		
Commercial New	\$ 180.00	\$180
Tenant Improvement	\$ 180.00	\$180
SFDWL	\$ 180.00	\$180
Addition	\$ 180.00	\$180
Remodel	\$ 180.00	\$180
Roof Structure Replacement (up to 100 sf)	\$ 287.00	\$287
Additional roof structure replacement (each additional 100 sf)	\$ 143.00	\$143
Sauna – Steam	\$ 215.00	\$215
Siding		
Stone, brick, wood, or veneer (interior or exterior up to 400 sf).....	\$ 215.00	\$215
All other (up to 400 sf).....	\$ 215.00	\$215
Additional siding (each 400 sf).....	\$ 71.00	\$71
Signs		
Directional	\$ 215.00	\$215
Each additional Directional Signs.....	\$ 83.00	\$83
Ground/Roof/Projecting or Monument Signs.....	\$ 215.00	\$215
Master Plan Sign Check.....	\$ 143.00	\$143
Rework of any existing Ground Sign	\$ 215.00	\$215
Other Sign	\$ 215.00	\$215
Reinspection Fee.....	\$ 144.00	\$144
Wall/Awning Sign, Non-Electric.....	\$ 215.00	\$215
Wall, Electric	\$ 215.00	\$215
Skylight		
Less than 10 sf	\$ 215.00	\$215
Greater than 10 sf or structural	\$ 251.00	\$251

DEVELOPMENT SERVICES

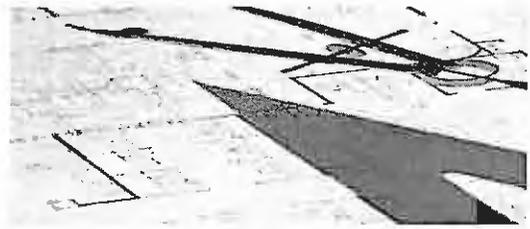


DEVELOPMENT SERVICES - BUILDING FEES

Miscellaneous Items Permit Fees

	CURRENT	CURRENT
Solar Panels	\$ 251.00	\$251
Stairs – First Flight	\$ 287.00	\$287
Each additional flight	\$ 143.00	\$143
Storage Racks		
0-8' high (up to 100 lf)	\$ 214.00	\$214
Each additional 100 lf	\$ 59.00	\$59
Over 8' high (up to 100 lf)	\$ 287.00	\$287
Each additional 100 lf	\$ 143.00	\$143
High Pile Storage (up to 100 lf)	\$ 322.00	\$322
Each additional 100 lf	\$ 180.00	\$180
Stucco/Lath Application (up to 400 sf)	\$ 251.00	\$251
Additional Stucco Application	\$ 71.00	\$71
Supplemental Plan Check Fee		
First 2 Hours	\$ 358.00	\$358
Each additional ½ hour (or portion thereof)	\$ 107.00	\$107
Supplemental Inspection Fee		
First 2 Hours	\$ 394.00	\$394
Each Additional ½ hour (or portion thereof)	\$ 107.00	\$107
Swimming Pool/Spa		
Vinyl-lined (up to 800 sf)	\$ 429.00	\$429
Fiberglass	\$ 429.00	\$429
Gunite (up to 800 sf)	\$ 573.00	\$573
Each Additional 100 sf	\$ 251.00	\$251
Commercial pool (up to 800 sf)	\$ 645.00	\$645
Commercial pool (over 800 sf)	\$ 752.00	\$752
Spa or Hot Tub-inground (Pre-fabricated)	\$ 429.00	\$429
Window or Sliding Glass Door		
Replacement (1-5 windows, non structural)	\$ 105.00	\$105
Replacement (6-10 windows, non-structural)	\$ 105.00	\$105
Replacement (First, structural)	\$ 158.00	\$158
Replacement (each additional window, structural)	\$ 26.00	\$26
New Window (First, non structural)	\$ 158.00	\$158
New Window (each additional window, non-structural)	\$ 26.00	\$26
New Window (First, structural shear wall/masonry)	\$ 158.00	\$158
New Window (each additional window, structural shear wall)	\$ 26.00	\$26
Bay Window (First, structural)	\$ 158.00	\$158
Bay Window (each additional window, Bay)	\$ 26.00	\$26
Permit Issuance	\$ 32.00	\$32

DEVELOPMENT SERVICES

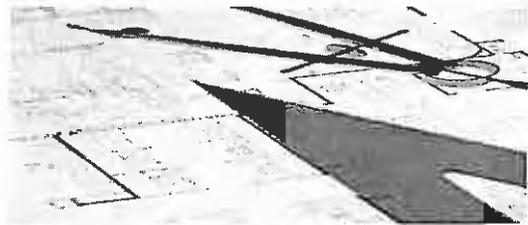


DEVELOPMENT SERVICES - BUILDING FEES

All fees represented here include standard inspections. Any additional inspections will be subjected to the 2007 California Building Code.

New Construction Fees	SF	CURRENT	PROPOSED
A-1 Assembly- Fixed Seating	1,000	\$ 1,498.00	\$1,498.00
	5,000	\$ 2,282.00	\$2,282.00
	10,000	\$ 2,958.00	\$2,958.00
	20,000	\$ 4,132.00	\$4,132.00
	50,000	\$ 5,358.00	\$5,358.00
	100,000	\$ 7,639.00	\$7,639.00
A-2 Assembly- Food & Drink	1,000	\$ 1,524.00	\$1,524.00
	5,000	\$ 2,346.00	\$2,346.00
	10,000	\$ 3,044.00	\$3,044.00
	20,000	\$ 4,243.00	\$4,243.00
	50,000	\$ 5,499.00	\$5,499.00
	100,000	\$ 7,828.00	\$7,828.00
A-3 Assembly- Workshop, Church, Hall	500	\$ 1,409.00	\$1,409.00
	2,500	\$ 2,207.00	\$2,207.00
	5,000	\$ 2,858.00	\$2,858.00
	10,000	\$ 4,003.00	\$4,003.00
	25,000	\$ 5,194.00	\$5,194.00
	50,000	\$ 7,427.00	\$7,427.00
A-4 Assembly- Indoor Sport Viewing	250	\$ 1,379.00	\$1,379.00
	1,250	\$ 2,067.00	\$2,067.00
	2,500	\$ 2,672.00	\$2,672.00
	5,000	\$ 3,762.00	\$3,762.00
	12,500	\$ 4,890.00	\$4,890.00
	25,000	\$ 7,025.00	\$7,025.00
A-5 Assembly- Outdoor Activities	500	\$ 1,432.00	\$1,432.00
	2,500	\$ 2,164.00	\$2,164.00
	5,000	\$ 2,800.00	\$2,800.00
	10,000	\$ 3,929.00	\$3,929.00
	25,000	\$ 5,101.00	\$5,101.00
	50,000	\$ 7,303.00	\$7,303.00

DEVELOPMENT SERVICES



DEVELOPMENT SERVICES - BUILDING FEES

All fees represented here include standard inspections. Any additional inspections will be subjected to the 2007 California Building Code.

New Construction Fees	SF	CURRENT	CURRENT
A A Occupancy Tenant Improvements	500	\$ 911.00	\$911.00
	2,500	\$ 1,408.00	\$1,408.00
	5,000	\$ 1,827.00	\$1,827.00
	10,000	\$ 2,548.00	\$2,548.00
	25,000	\$ 3,304.00	\$3,304.00
	50,000	\$ 4,707.00	\$4,707.00
B Business- Animal Hospital	500	\$ 1,469.00	\$1,469.00
	2,500	\$ 2,228.00	\$2,228.00
	5,000	\$ 2,886.00	\$2,886.00
	10,000	\$ 4,039.00	\$4,039.00
	25,000	\$ 5,242.00	\$5,242.00
	50,000	\$ 7,487.00	\$7,487.00
B Business- Bank	500	\$ 1,456.00	\$1,456.00
	2,500	\$ 2,207.00	\$2,207.00
	5,000	\$ 2,858.00	\$2,858.00
	10,000	\$ 4,003.00	\$4,003.00
	25,000	\$ 5,194.00	\$5,194.00
	50,000	\$ 7,427.00	\$7,427.00
B Business- Clinic, Outpatient	500	\$ 1,469.00	\$1,469.00
	2,500	\$ 2,228.00	\$2,228.00
	5,000	\$ 2,886.00	\$2,886.00
	10,000	\$ 4,039.00	\$4,039.00
	25,000	\$ 5,242.00	\$5,242.00
	50,000	\$ 7,487.00	\$7,487.00
B Business- Dry Cleaning	500	\$ 1,372.00	\$1,372.00
	2,500	\$ 2,057.00	\$2,057.00
	5,000	\$ 2,658.00	\$2,658.00
	10,000	\$ 3,744.00	\$3,744.00
	25,000	\$ 4,866.00	\$4,866.00
	50,000	\$ 6,993.00	\$6,993.00
B Business- Laboratory	200	\$ 1,469.00	\$1,469.00
	1,000	\$ 2,228.00	\$2,228.00
	2,000	\$ 2,886.00	\$2,886.00
	4,000	\$ 4,039.00	\$4,039.00
	10,000	\$ 5,242.00	\$5,242.00
	20,000	\$ 7,487.00	\$7,487.00

DEVELOPMENT SERVICES



DEVELOPMENT SERVICES - BUILDING FEES

All fees represented here include standard inspections. Any additional inspections will be subjected to the 2007 California Building Code.

New Construction Fees	SF	CURRENT	
		CURRENT	CURRENT
B Business- Motor Vehicle Showroom	500	\$ 1,469.00	\$1,469.00
	2,500	\$ 2,228.00	\$2,228.00
	5,000	\$ 2,886.00	\$2,886.00
	10,000	\$ 4,039.00	\$4,039.00
	25,000	\$ 5,242.00	\$5,242.00
	50,000	\$ 7,487.00	\$7,487.00
B Business- Professional Office	1,000	\$ 1,540.00	\$1,540.00
	5,000	\$ 2,357.00	\$2,357.00
	10,000	\$ 3,059.00	\$3,059.00
	20,000	\$ 4,262.00	\$4,262.00
	50,000	\$ 5,523.00	\$5,523.00
	100,000	\$ 7,854.00	\$7,854.00
B Business- High Rise Office	1,000	\$ 3,372.00	\$3,372.00
	5,000	\$ 4,919.00	\$4,919.00
	10,000	\$ 6,311.00	\$6,311.00
	20,000	\$ 9,022.00	\$9,022.00
	50,000	\$ 11,776.00	\$11,776.00
	100,000	\$ 17,147.00	\$17,147.00
B B Occupancy Tenant Improvements	300	\$ 799.00	\$799.00
	1,500	\$ 1,258.00	\$1,258.00
	3,000	\$ 1,626.00	\$1,626.00
	6,000	\$ 2,290.00	\$2,290.00
	15,000	\$ 2,977.00	\$2,977.00
	30,000	\$ 4,275.00	\$4,275.00
E Educational- Group Occupancy 6+, up to 12 th grade	1,000	\$ 1,452.00	\$1,452.00
	5,000	\$ 2,187.00	\$2,187.00
	10,000	\$ 2,830.00	\$2,830.00
	20,000	\$ 3,974.00	\$3,974.00
	50,000	\$ 5,164.00	\$5,164.00
	100,000	\$ 7,403.00	\$7,403.00
E Educational- Day Care 5+ children, older than 2 ½ years	500	\$ 905.00	\$905.00
	2,500	\$ 1,394.00	\$1,394.00
	5,000	\$ 1,812.00	\$1,812.00
	10,000	\$ 2,517.00	\$2,517.00
	25,000	\$ 3,258.00	\$3,258.00
	50,000	\$ 4,620.00	\$4,620.00

DEVELOPMENT SERVICES



DEVELOPMENT SERVICES - BUILDING FEES

All fees represented here include standard inspections. Any additional inspections will be subjected to the 2007 California Building Code.

New Construction Fees	SF	CURRENT	CURRENT
E E Occupancy Tenant Improvements	100	\$ 822.00	\$822.00
	500	\$ 1,244.00	\$1,244.00
	1,000	\$ 1,612.00	\$1,612.00
	2,000	\$ 2,258.00	\$2,258.00
	5,000	\$ 2,931.00	\$2,931.00
	10,000	\$ 4,190.00	\$4,190.00
F-1 Factory Industrial- Moderate Hazard	1,000	\$ 1,458.00	\$1,458.00
	5,000	\$ 2,198.00	\$2,198.00
	10,000	\$ 2,843.00	\$2,843.00
	20,000	\$ 3,993.00	\$3,993.00
	50,000	\$ 5,185.00	\$5,185.00
	100,000	\$ 7,434.00	\$7,434.00
F-2 Factory Industrial- Low Hazard	1,000	\$ 1,392.00	\$1,392.00
	5,000	\$ 2,080.00	\$2,080.00
	10,000	\$ 2,686.00	\$2,686.00
	20,000	\$ 3,789.00	\$3,789.00
	50,000	\$ 4,928.00	\$4,928.00
	100,000	\$ 7,093.00	\$7,093.00
F F Occupancy Tenant Improvements	100	\$ 822.00	\$822.00
	500	\$ 1,242.00	\$1,242.00
	1,000	\$ 1,612.00	\$1,612.00
	2,000	\$ 2,258.00	\$2,258.00
	5,000	\$ 2,931.00	\$2,931.00
	10,000	\$ 4,190.00	\$4,190.00
H-1 High Hazard Group H-1 Pose a detonation hazard	100	\$ 941.00	\$941.00
	500	\$ 1,441.00	\$1,441.00
	1,000	\$ 1,870.00	\$1,870.00
	2,000	\$ 2,604.00	\$2,604.00
	5,000	\$ 3,375.00	\$3,375.00
	10,000	\$ 4,800.00	\$4,800.00
H-2 High Hazard Group H-2 Pose a deflagration hazard	100	\$ 952.00	\$952.00
	500	\$ 1,462.00	\$1,462.00
	1,000	\$ 1,898.00	\$1,898.00
	2,000	\$ 2,642.00	\$2,642.00
	5,000	\$ 3,421.00	\$3,421.00
	10,000	\$ 4,862.00	\$4,862.00

DEVELOPMENT SERVICES



DEVELOPMENT SERVICES - BUILDING FEES

All fees represented here include standard inspections. Any additional inspections will be subjected to the 2007 California Building Code.

New Construction Fees	SF	CURRENT	
		CURRENT	CURRENT
H-3 High Hazard Group H-3 Readily support combustion	1,000	\$ 1,392.00	\$1,392.00
	5,000	\$ 2,080.00	\$2,080.00
	10,000	\$ 2,686.00	\$2,686.00
	20,000	\$ 3,789.00	\$3,789.00
	50,000	\$ 4,928.00	\$4,928.00
	100,000	\$ 7,093.00	\$7,093.00
H-4 High Hazard Group H-4 Pose health hazards	1,000	\$ 1,734.00	\$1,734.00
	5,000	\$ 2,691.00	\$2,691.00
	10,000	\$ 3,503.00	\$3,503.00
	20,000	\$ 4,844.00	\$4,844.00
	50,000	\$ 6,263.00	\$6,263.00
	100,000	\$ 8,852.00	\$8,852.00
H-5 High Hazard Group H-5 Semiconductor Fabrication	1,000	\$ 1,734.00	\$1,734.00
	5,000	\$ 2,691.00	\$2,691.00
	10,000	\$ 3,503.00	\$3,503.00
	20,000	\$ 4,844.00	\$4,844.00
	50,000	\$ 6,263.00	\$6,263.00
	100,000	\$ 8,852.00	\$8,852.00
H H Occupancy Tenant Improvements	1,000	\$ 1,399.00	\$1,399.00
	5,000	\$ 2,091.00	\$2,091.00
	10,000	\$ 2,701.00	\$2,701.00
	20,000	\$ 3,808.00	\$3,808.00
	50,000	\$ 4,951.00	\$4,951.00
	100,000	\$ 7,124.00	\$7,124.00
I-1 Institutional- 17+ persons, ambulatory	500	\$ 1,138.00	\$1,138.00
	2,500	\$ 1,624.00	\$1,624.00
	5,000	\$ 2,078.00	\$2,078.00
	10,000	\$ 3,004.00	\$3,004.00
	25,000	\$ 3,932.00	\$3,932.00
	50,000	\$ 5,783.00	\$5,783.00
I-2 Institutional- 6+ persons, non-ambulatory	1,000	\$ 2,115.00	\$2,115.00
	5,000	\$ 3,023.00	\$3,023.00
	10,000	\$ 3,868.00	\$3,868.00
	20,000	\$ 5,587.00	\$5,587.00
	50,000	\$ 7,313.00	\$7,313.00
	100,000	\$ 10,841.00	\$10,841.00

DEVELOPMENT SERVICES

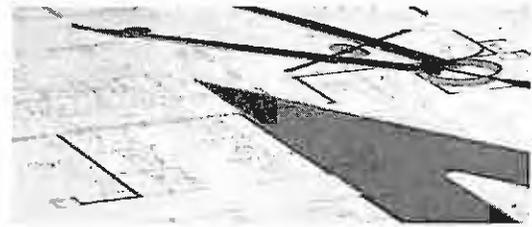


DEVELOPMENT SERVICES - BUILDING FEES

All fees represented here include standard inspections. Any additional inspections will be subjected to the 2007 California Building Code.

New Construction Fees	SF	CURRENT	
		CURRENT	CURRENT
I-3 Institutional- 6+ persons, restrained	1,000	\$ 2,115.00	\$2,115.00
	5,000	\$ 3,023.00	\$3,023.00
	10,000	\$ 3,868.00	\$3,868.00
	20,000	\$ 5,587.00	\$5,587.00
	50,000	\$ 7,313.00	\$7,313.00
	100,000	\$ 10,747.00	\$10,747.00
I-4 Institutional- 6+ persons, day care	1,000	\$ 2,490.00	\$2,490.00
	5,000	\$ 3,919.00	\$3,919.00
	10,000	\$ 5,064.00	\$5,064.00
	20,000	\$ 7,132.00	\$7,132.00
	50,000	\$ 9,269.00	\$9,269.00
	100,000	\$ 13,319.00	\$13,319.00
I I Occupancy Tenant Improvements	1,000	\$ 2,063.00	\$2,063.00
	5,000	\$ 3,224.00	\$3,224.00
	10,000	\$ 4,176.00	\$4,176.00
	20,000	\$ 5,844.00	\$5,844.00
	50,000	\$ 7,584.00	\$7,584.00
	100,000	\$ 10,836.00	\$10,836.00
M Mercantile- Department & Drug Store	1,000	\$ 2,490.00	\$2,490.00
	5,000	\$ 3,919.00	\$3,919.00
	10,000	\$ 5,064.00	\$5,064.00
	20,000	\$ 7,132.00	\$7,132.00
	50,000	\$ 9,269.00	\$9,269.00
	100,000	\$ 13,319.00	\$13,319.00
M Mercantile- Market	5,000	\$ 2,196.00	\$2,196.00
	25,000	\$ 3,384.00	\$3,384.00
	50,000	\$ 4,392.00	\$4,392.00
	100,000	\$ 6,122.00	\$6,122.00
	250,000	\$ 7,941.00	\$7,941.00
	500,000	\$ 11,288.00	\$11,288.00
M Mercantile- Motor fuel-dispensing	500	\$ 1,326.00	\$1,326.00
	2,500	\$ 2,080.00	\$2,080.00
	5,000	\$ 2,686.00	\$2,686.00
	10,000	\$ 3,789.00	\$3,789.00
	25,000	\$ 4,929.00	\$4,929.00
	50,000	\$ 7,093.00	\$7,093.00

DEVELOPMENT SERVICES

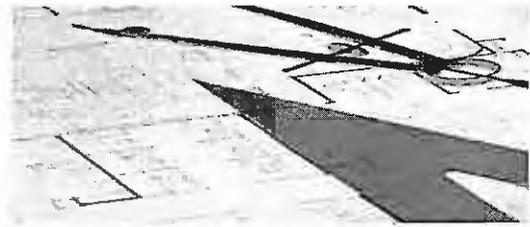


DEVELOPMENT SERVICES - BUILDING FEES

All fees represented here include standard inspections. Any additional inspections will be subjected to the 2007 California Building Code.

New Construction Fees	SF	CURRENT	
		CURRENT	CURRENT
M Mercantile- Retail or wholesale store	300	\$ 905.00	\$905.00
	1,500	\$ 1,394.00	\$1,394.00
	3,000	\$ 1,812.00	\$1,812.00
	6,000	\$ 2,517.00	\$2,517.00
	15,000	\$ 3,258.00	\$3,258.00
	30,000	\$ 4,621.00	\$4,621.00
M M Occupancy Tenant Improvements	5,000	\$ 2,214.00	\$2,214.00
	25,000	\$ 3,384.00	\$3,384.00
	50,000	\$ 4,392.00	\$4,392.00
	100,000	\$ 6,122.00	\$6,122.00
	250,000	\$ 7,941.00	\$7,941.00
	500,000	\$ 11,288.00	\$11,288.00
R-1 Residential- Transient, Hotels	800	\$ 2,268.00	\$2,268.00
	4,000	\$ 3,500.00	\$3,500.00
	8,000	\$ 4,506.00	\$4,506.00
	16,000	\$ 6,410.00	\$6,410.00
	40,000	\$ 8,356.00	\$8,356.00
	80,000	\$ 12,117.00	\$12,117.00
R-1 Residential- Transient, Phased Permanent, Hotels	800	\$ 1,892.00	\$1,892.00
	4,000	\$ 2,806.00	\$2,806.00
	8,000	\$ 3,617.00	\$3,617.00
	16,000	\$ 5,123.00	\$5,123.00
	40,000	\$ 6,670.00	\$6,670.00
	80,000	\$ 9,631.00	\$9,631.00
R-2 Residential- Permanent, 2+ Dwellings, Apartment	1,500	\$ 3,319.00	\$3,319.00
	7,500	\$ 5,116.00	\$5,116.00
	15,000	\$ 6,582.00	\$6,582.00
	30,000	\$ 9,373.00	\$9,373.00
	75,000	\$ 12,219.00	\$12,219.00
	150,000	\$ 17,735.00	\$17,735.00
R-2 Residential- Permanent, 2+, Phased, Apartment	1,500	\$ 1,921.00	\$1,921.00
	7,500	\$ 3,030.00	\$3,030.00
	15,000	\$ 3,919.00	\$3,919.00
	30,000	\$ 5,511.00	\$5,511.00
	75,000	\$ 7,163.00	\$7,163.00
	150,000	\$ 10,277.00	\$10,277.00

DEVELOPMENT SERVICES



DEVELOPMENT SERVICES - BUILDING FEES

All fees represented here include standard inspections. Any additional inspections will be subjected to the 2007 California Building Code.

New Construction Fees	SF	CURRENT	
		CURRENT	CURRENT
R-3 Dwellings- Production Phase of Master Plan	1,000	\$ 1,139.00	\$1,139.00
	2,500	\$ 1,540.00	\$1,540.00
	4,000	\$ 1,755.00	\$1,755.00
	6,000	\$ 2,193.00	\$2,193.00
	8,000	\$ 2,386.00	\$2,386.00
	10,000	\$ 3,102.00	\$3,102.00
R-3 Dwellings- Hillside - Models	1,000	\$ 1,827.00	\$1,827.00
	2,500	\$ 2,557.00	\$2,557.00
	4,000	\$ 3,150.00	\$3,150.00
	6,000	\$ 3,961.00	\$3,961.00
	8,000	\$ 4,549.00	\$4,549.00
	10,000	\$ 5,823.00	\$5,823.00
R-3 Dwellings- Hillside – Production Phase	1,000	\$ 1,254.00	\$1,254.00
	2,500	\$ 1,713.00	\$1,713.00
	4,000	\$ 1,985.00	\$1,985.00
	6,000	\$ 2,480.00	\$2,480.00
	8,000	\$ 2,729.00	\$2,729.00
	10,000	\$ 3,560.00	\$3,560.00
R-4 Residential- Assisted Living(6-16 persons)	1,000	\$ 2,408.00	\$2,408.00
	5,000	\$ 3,683.00	\$3,683.00
	10,000	\$ 4,849.00	\$4,849.00
	20,000	\$ 6,859.00	\$6,859.00
	50,000	\$ 8,925.00	\$8,925.00
	100,000	\$ 12,873.00	\$12,873.00
R R Occupancy Tenant Improvements	1,000	\$ 941.00	\$941.00
	5,000	\$ 1,441.00	\$1,441.00
	10,000	\$ 1,870.00	\$1,870.00
	20,000	\$ 2,604.00	\$2,604.00
	50,000	\$ 3,374.00	\$3,374.00
	100,000	\$ 4,799.00	\$4,799.00
S-1 Storage- Moderate Hazard	500	\$ 1,326.00	\$1,326.00
	2,500	\$ 2,080.00	\$2,080.00
	5,000	\$ 2,686.00	\$2,686.00
	10,000	\$ 3,789.00	\$3,789.00
	25,000	\$ 4,929.00	\$4,929.00
	50,000	\$ 7,093.00	\$7,093.00

DEVELOPMENT SERVICES

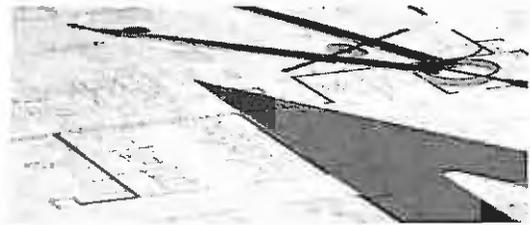


DEVELOPMENT SERVICES - BUILDING FEES

All fees represented here include standard inspections. Any additional inspections will be subjected to the 2007 California Building Code.

New Construction Fees	SF	CURRENT	
		CURRENT	CURRENT
S-1 Storage- Moderate Hazard, Repair Motor Vehicle	600	\$ 1,850.00	\$1,850.00
	3,000	\$ 2,730.00	\$2,730.00
	6,000	\$ 3,516.00	\$3,516.00
	12,000	\$ 4,994.00	\$4,994.00
	30,000	\$ 6,505.00	\$6,505.00
	60,000	\$ 9,415.00	\$9,415.00
S-2 Storage- Low Hazard	1,000	\$ 1,505.00	\$1,505.00
	5,000	\$ 2,337.00	\$2,337.00
	10,000	\$ 3,030.00	\$3,030.00
	20,000	\$ 4,234.00	\$4,234.00
	50,000	\$ 5,492.00	\$5,492.00
	100,000	\$ 7,833.00	\$7,833.00
	3,000	\$ 2,144.00	\$2,144.00
	6,000	\$ 2,772.00	\$2,772.00
	12,000	\$ 3,901.00	\$3,901.00
	30,000	\$ 5,068.00	\$5,068.00
	60,000	\$ 7,277.00	\$7,277.00
S-2 Storage- Low Hazard, Parking Garage	1,000	\$ 994.00	\$994.00
	5,000	\$ 1,537.00	\$1,537.00
	10,000	\$ 1,998.00	\$1,998.00
	20,000	\$ 2,771.00	\$2,771.00
	50,000	\$ 3,586.00	\$3,586.00
	100,000	\$ 5,077.00	\$5,077.00
S S Occupancy Tenant Improvements	500	\$ 941.00	\$941.00
	2,500	\$ 1,441.00	\$1,441.00
	5,000	\$ 1,870.00	\$1,870.00
	10,000	\$ 2,604.00	\$2,604.00
	25,000	\$ 3,375.00	\$3,375.00
	50,000	\$ 4,799.00	\$4,799.00
U Accessory- Agricultural Building	600	\$ 893.00	\$893.00
	3,000	\$ 1,355.00	\$1,355.00
	6,000	\$ 1,756.00	\$1,756.00
	12,000	\$ 2,456.00	\$2,456.00
	30,000	\$ 3,187.00	\$3,187.00
	60,000	\$ 4,552.00	\$4,552.00

DEVELOPMENT SERVICES



DEVELOPMENT SERVICES - BUILDING FEES

All fees represented here include standard inspections. Any additional inspections will be subjected to the 2007 California Building Code.

New Construction Fees	SF	CURRENT	CURRENT
U Accessory- Barn or Shed	100	\$ 531.00	\$531.00
	500	\$ 825.00	\$825.00
	1,000	\$ 1,074.00	\$1,074.00
	2,000	\$ 1,486.00	\$1,486.00
	5,000	\$ 1,922.00	\$1,922.00
	10,000	\$ 2,714.00	\$2,714.00
U Accessory- Private Garage	100	\$ 531.00	\$531.00
	500	\$ 825.00	\$825.00
	1,000	\$ 1,074.00	\$1,074.00
	2,000	\$ 1,486.00	\$1,486.00
	5,000	\$ 1,922.00	\$1,922.00
	10,000	\$ 2,399.00	\$2,399.00
U Accessory- Other	10,000	\$ 1,605.00	\$1,605.00
	50,000	\$ 2,877.00	\$2,877.00
	100,000	\$ 3,848.00	\$3,848.00
	200,000	\$ 4,967.00	\$4,967.00
	500,000	\$ 6,300.00	\$6,300.00
	1,000,000	\$ 8,295.00	\$8,295.00
Other Tenant Improvements	600	\$ 839.00	\$839.00
	3,000	\$ 1,258.00	\$1,258.00
	6,000	\$ 1,626.00	\$1,626.00
	12,000	\$ 2,290.00	\$2,290.00
	30,000	\$ 2,976.00	\$2,976.00
	60,000	\$ 4,275.00	\$4,275.00

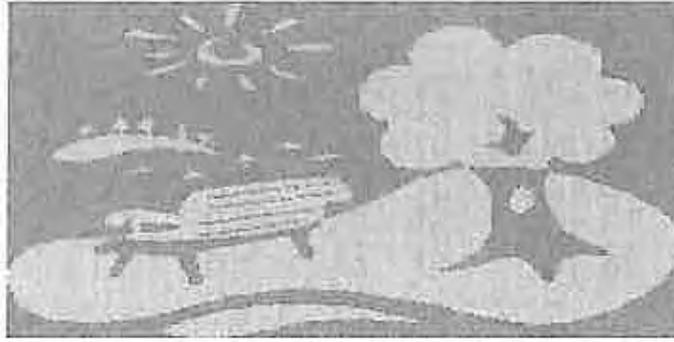
ENGINEERING SERVICES



ENGINEERING FEES

	CURRENT CURRENT	PROPOSED CURRENT
Subdivision Inspection Fee:		
\$-\$500,000 of value	\$ 709.00	\$709
\$500,001-\$1,000,000 of value.....	\$ 4,053.00	\$4,053
\$1,000,001-\$2,500,000 of value.....	\$ 6,195.00	\$6,195
\$2,500,001-\$5,000,000 of value.....	\$ 17,000.00	\$17,000
\$5,000,001-\$10,000,000 of value.....	\$ 39,900.00	\$39,900
>\$10,000,000 of value.....	\$ 51,100.00	\$51,100
Special Event Lane/Road Closure Permit.....	\$ 320.00	\$320
Transportation Permit - Single Trip.....	\$ 21.00	\$21
Transportation Permit - Annual Trip.....	\$ 100.00	\$100
Sediment and Erosion Plan Check.....	\$ 352.00	\$352
Water Quality Management Plan Review	\$ 1,068.00	\$1,068
Storm Water Pollution Prevention Plan Review & Inspection.....	\$ 372.00	\$372
Engineering Preliminary Plan Check Deposit Required		\$5,000.00

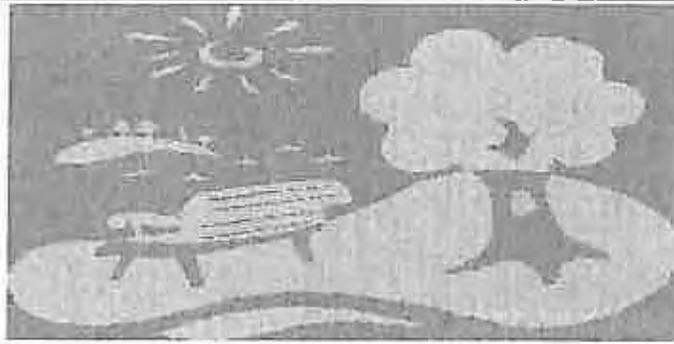
COMMUNITY SERVICES



Community Services (Facility Rentals)

Facility Reservations	Group Category		
Alfred V. Aguirre Community Building (60 Max)	Resident Non-Profit	\$ 30.00 \$ 100.00	Damage Deposit
Alfred V. Aguirre Community Building (60 Max)	Resident/Non-Profit Non-Resident	\$ 40.00 \$ 36.00 \$ 100.00	(Fri/Sat/Sun/Hol) (Mon-Thurs) Damage Deposit
Alfred V. Aguirre Community Building (60 Max)	Non-Resident	\$ 60.00 \$ 50.00 \$ 100.00	(Fri/Sat/Sun/Hol) (Mon-Thurs) Damage Deposit
Alfred V. Aguirre Community Building (60 Max)	Commercial	\$ 75.00 \$ 65.00 \$ 100.00	(Fri/Sat/Sun/Hol) (Mon-Thurs) Damage Deposit
Edward & Angelina Backs Community Bldg. Main Room (150 Max)	Resident Non-Profit	\$ 30.00 \$ 150.00	Damage Deposit
Edward & Angelina Backs Community Bldg. Main Room (150 Max)	Resident/Non-Profit Non-Resident	\$ 50.00 \$ 40.00 \$ 150.00	(Fri/Sat/Sun/Hol) (Mon-Thurs) Damage Deposit
Backs Community Bldg. Main Room (150 Max)	Non-Resident	\$ 64.00 \$ 54.00 \$ 150.00	(Fri/Sat/Sun/Hol) (Mon-Thurs) Damage Deposit
Backs Community Bldg. Main Room (150 Max)	Commercial	\$ 80.00 \$ 65.00 \$ 150.00	(Fri/Sat/Sun/Hol) (Mon-Thurs) Damage Deposit
Edward & Angelina Backs Community Bldg. Room 6 (40 Max)	Resident Non-Profit	\$ 30.00 \$ 100.00	Damage Deposit
Edward & Angelina Backs Community Bldg. Room 6 (40 Max)	Resident/Non-Profit Non-Resident	\$ 36.00 \$ 30.00 \$ 100.00	(Fri/Sat/Sun/Hol) (Mon-Thurs) Clean Up Deposit
Edward & Angelina Backs Community Bldg. Room 6 (40 Max)	Non-Resident	\$ 50.00 \$ 44.00 \$ 100.00	(Fri/Sat/Sun/Hol) (Mon-Thurs) Clean Up Deposit
Edward & Angelina Backs Community Bldg. Room 6 (40 Max)	Commercial	\$ 65.00 \$ 59.00 \$ 100.00	(Fri/Sat/Sun/Hol) (Mon-Thurs) Clean Up Deposit
Edward & Angelina Backs Community Bldg. Room 7 (60 Max)	Resident Non-Profit	\$ 30.00 \$ 100.00	Damage Deposit

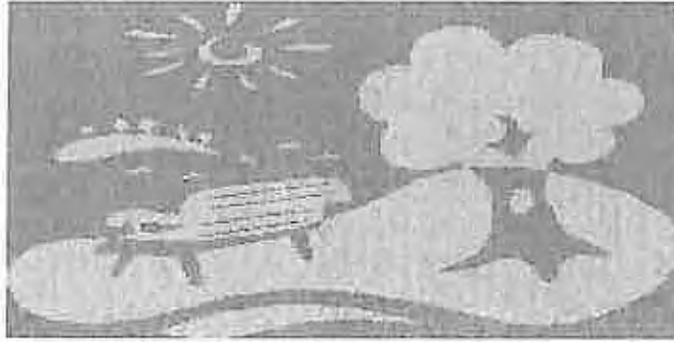
COMMUNITY SERVICES



Community Services (Facility Rentals)

Facility Reservations	Group Category		
Edward & Angelina		\$ 40.00	(Fri/Sat/Sun/Hol)
Backs Community Bldg.	Resident Non-Profit	\$ 36.00	(Mon-Thurs)
Room 7 (60 Max)	Non-Resident	\$ 100.00	Damage Deposit
Edward & Angelina		\$ 54.00	(Fri/Sat/Sun/Hol)
Backs Community Bldg.		\$ 50.00	(Mon-Thurs)
Room 7 (60 Max)	Non-Resident	\$ 100.00	Damage Deposit
Edward & Angelina		\$ 69.00	(Fri/Sat/Sun/Hol)
Backs Community Bldg.		\$ 65.00	(Mon-Thurs)
Room 7 (60 Max)	Commercial	\$ 100.00	Damage Deposit
Chester I. Whitten Community Center (Main Room - 150 Max)	Resident Non-Profit	\$ 30.00 \$ 150.00	Damage Deposit
Chester I. Whitten Community Center (Main Room - 150 Max)	Resident/Non-Profit	\$ 50.00 \$ 40.00	(Fri/Sat/Sun/Hol) (Mon-Thurs)
	Non-Resident	\$ 150.00	Damage Deposit
Chester I. Whitten Community Center (Main Room - 150 Max)		\$ 64.00 \$ 54.00	(Fri/Sat/Sun/Hol) (Mon-Thurs)
	Non-Resident	\$ 150.00	Damage Deposit
Chester I. Whitten Community Center (Main Room - 150 Max)		\$ 80.00 \$ 65.00	(Fri/Sat/Sun/Hol) (Mon-Thurs)
	Commercial	\$ 150.00	Damage Deposit
Chester I. Whitten Community Center (Room A or B - 75 Max)	Resident Non-Profit	\$ 30.00 \$ 150.00	Damage Deposit
Chester I. Whitten Community Center (Room A or B - 75 Max)	Resident/Non-Profit	\$ 40.00 \$ 36.00	(Fri/Sat/Sun/Hol) (Mon-Thurs)
	Non-Resident	\$ 150.00	Damage Deposit
Chester I. Whitten Community Center (Room A or B - 75 Max)		\$ 54.00 \$ 50.00	(Fri/Sat/Sun/Hol) (Mon-Thurs)
	Non-Resident	\$ 150.00	Damage Deposit
Chester I. Whitten Community Center (Room A or B - 75 Max)		\$ 69.00 \$ 65.00	(Fri/Sat/Sun/Hol) (Mon-Thurs)
	Commercial	\$ 150.00	Damage Deposit
Chester I. Whitten Community Center (Kitchen)	All Users		
	Flat Fee/Stove	\$ 150.00	
	Partial Use	\$ 75.00	

COMMUNITY SERVICES



Community Services (Facility Rentals)

Facility Reservations	Group Category		
Kraemer Clubhouse (30 Max)	Resident Non-Profit	\$ 30.00	
		\$ 100.00	Damage Deposit
Kraemer Clubhouse (30 Max)	Resident/Non-Profit	\$ 36.00	(Fri/Sat/Sun/Hol)
		\$ 30.00	(Mon-Thurs)
	Non-Resident	\$ 100.00	Damage Deposit
		\$ 50.00	(Fri/Sat/Sun/Hol)
Kraemer Clubhouse (30 Max)	Non-Resident	\$ 44.00	(Mon-Thurs)
		\$ 100.00	Damage Deposit
		\$ 65.00	(Fri/Sat/Sun/Hol)
Kraemer Clubhouse (30 Max)	Commercial	\$ 59.00	(Mon-Thurs)
		\$ 100.00	Damage Deposit
		\$ 30.00	
George J. Koch Building (30 Max)	Resident Non-Profit	\$ 100.00	Damage Deposit
		\$ 36.00	(Fri/Sat/Sun/Hol)
George J. Koch Building (30 Max)	Resident/Non-Profit	\$ 30.00	(Mon-Thurs)
		\$ 100.00	Damage Deposit
	Non-Resident	\$ 50.00	(Fri/Sat/Sun/Hol)
		\$ 44.00	(Mon-Thurs)
George J. Koch Building (30 Max)	Non-Resident	\$ 100.00	Damage Deposit
		\$ 65.00	(Fri/Sat/Sun/Hol)
		\$ 59.00	(Mon-Thurs)
George J. Koch Building (30 Max)	Commercial	\$ 100.00	Damage Deposit
		\$ 30.00	
		\$ 106.00	Damage Deposit
L. Jack Gomez Comm. Ctr. (50 Max)	Resident Non-Profit	\$ 40.00	(Fri/Sat/Sun/Hol)
		\$ 36.00	(Mon-Thurs)
L. Jack Gomez Comm. Ctr. (50 Max)	Resident/Non-Profit	\$ 100.00	Damage Deposit
		\$ 54.00	(Fri/Sat/Sun/Hol)
	Non-Resident	\$ 50.00	(Mon-Thurs)
		\$ 100.00	Damage Deposit
L. Jack Gomez Comm. Ctr. (50 Max)	Non-Resident	\$ 69.00	(Fri/Sat/Sun/Hol)
		\$ 65.00	(Mon-Thurs)
		\$ 100.00	Damage Deposit
L. Jack Gomez Comm. Ctr. (50 Max)	Commercial	\$ 69.00	(Fri/Sat/Sun/Hol)
		\$ 65.00	(Mon-Thurs)
		\$ 100.00	Damage Deposit

COMMUNITY SERVICES



Community Services (Facility Rentals)

Facility Reservations	Group Category		
John O. Tynes Gymnasium (303 Max)	Min. 2 hrs- Max. 4 hrs Resident Non-Profit	\$ 30.00	
		\$ 100.00	Damage Deposit
John O. Tynes Gymnasium (303 Max)	Min. 2 hrs- Max. 4 hrs Resident/Non-Profit	\$ 35.00	
	Non-Resident	\$ 100.00	Damage Deposit
John O. Tynes Gymnasium (303 Max)	Min. 2 hrs- Max. 4 hrs Non-Resident	\$ 55.00	
		\$ 100.00	Damage Deposit
John O. Tynes Gymnasium (303 Max)	Min. 2 hrs - Max. 4 hrs Commercial	\$ 65.00	
		\$ 100.00	Damage Deposit
Donald A. Oberle Gymnasium (348 Max)	Min. 2 hrs- Max. 4 hrs Resident Non-Profit	\$ 30.00	
		\$ 100.00	Damage Deposit
Donald A. Oberle Gymnasium (348 Max)	Min. 2 hrs- Max. 4 hrs Resident/Non-Profit	\$ 35.00	
	Non-Resident	\$ 100.00	Damage Deposit
Donald A. Oberle Gymnasium (348 Max)	Min. 2 hrs- Max. 4 hrs Non-Resident	\$ 55.00	
		\$ 100.00	Damage Deposit
Donald A. Oberle Gymnasium (348 Max)	Min. 2 hrs - Max. 4 hrs Commercial	\$ 65.00	
		\$ 100.00	Damage Deposit
Fields with lights With staff assigned With staff already on duty	All users (2 hr. Min.)	\$ 27.00	
		\$ 15.00	
		\$ 100.00	Damage Deposit
Fields without lights & bases needed Rental	All users	\$ 11.00	
		\$ 25.00	
		\$ 100.00	Damage Deposit
Commercial Tournaments Staff and lights	All users	\$ 30.00	
		\$ 35.00	
		\$ 100.00	Damage Deposit
Ballfield Preparation Per Field	All users	\$ 54.00	
Tuffree Practice Lights With staff to be assigned With staff already on duty	All users	\$ 25.00	
		\$ 11.00	
		\$ 100.00	Damage Deposit

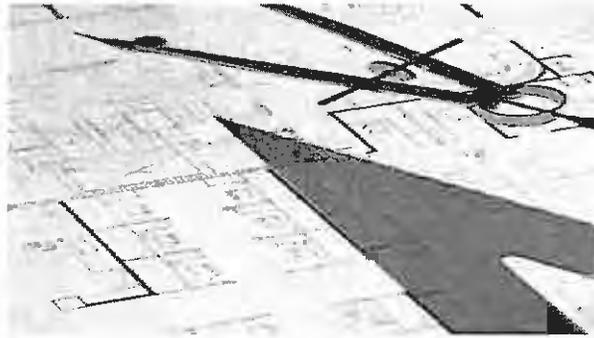
COMMUNITY SERVICES



Community Services (Facility Rentals)

Facility Reservations	Group Category		
Koch Park All day per area	Resident	\$ 30.00	Damage Deposit (more than one reserved)
		\$ 100.00	
Koch Park All day per area	Non-Resident	\$ 60.00	Damage Deposit (more than one reserved)
		\$ 100.00	
Kraemer Memorial Park All day per area	Resident	\$ 30.00	Damage Deposit (more than one reserved)
		\$ 100.00	
Kraemer Memorial Park All day per area	Non-Resident	\$ 60.00	Damage Deposit (more than one reserved)
		\$ 100.00	
Parque del Arroyo Verde All day per area	Resident	\$ 30.00	
Parque del Arroyo Verde All day per area	Non-Resident	\$ 60.00	
Parque de Los Vaqueros All day per area	Resident	\$ 30.00	Damage Deposit
		\$ 100.00	
Parque de Los Vaqueros All day per area	Non-Resident	\$ 60.00	Damage Deposit
		\$ 100.00	
Placentia Champion Sports All day per area	Resident	\$ 30.00	
Placentia Champion Sports All day per area	Non-Resident	\$ 60.00	
Tuffree Park All day per area	Resident	\$ 30.00	
Tuffree Park All day per area	Non-Resident	\$ 60.00	
Snack Stand Key Deposits		\$ 50.00	
Additional Staff (as required)		\$ 14.00	per hr.
Water Hook Up		\$20 to \$40	

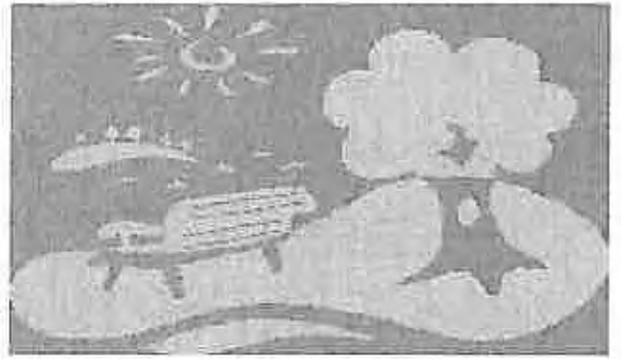
DEVELOPMENT SERVICES



MISCELLANEOUS FEES

Commercial Tenant Improvements..... (over 250 sq. ft.)	\$	215.00
Building & Zoning Compliance App.....	\$	50.00
Temporary Advertising Permit (Banner).....	\$	25.00
Modify Use Permit (Director).....	\$	325.00
Modify Use Permit (Planning Commission).....	\$	2,150.00
Site Plan Review (room additions & commercial T.I. under 250 sq. ft.).....	\$	265.00
Site Plan Review (Minor).....	\$	50.00
Home Occupation Permit.....	\$	35.00
Pre-Application Review (3rd Check).....	\$	130.00
Building Plan Check/Planning Division.....	\$	165.00
CC & R's.....	\$	785.00
Temporary Use Permit.....	\$	220.00
Sign Plan Review (Integrated commercial/industrial center).....	\$	390.00
Request Underground Utility Waiver.....	\$	790.00
Extension of Approval.....	\$	113.00
Special Event Permit.....	\$	55.00
Variance Report:.....		
(100 foot radius)	\$	75.00
(300 foot radius)	\$	100.00

COMMUNITY SERVICES



Athletic Field Rental Fees

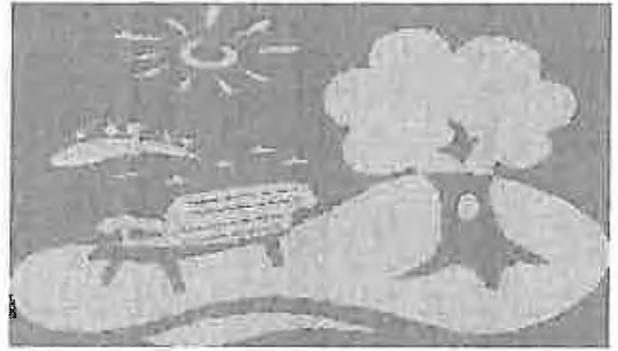
Group Classifications are defined in the Field Use and Allocation Policy

Athletic Field Rental Fees	City Sponsored	Non Profit	Placentia Resident	Non Resident Non Profit	Non Resident	Commercial
Hourly rental fee without lights						
Melrose Middle School SB1	\$0	\$6	\$8	\$12	\$20	\$40
Parke De Los Niños SB1	\$0	\$3	\$5	\$8	\$12	\$20
PCSC Jenson	\$0	\$6	\$8	\$12	\$20	\$40
PCSC March	\$0	\$6	\$8	\$12	\$20	\$40
PCSC Munoz	\$0	\$6	\$8	\$12	\$20	\$40
PCSC Valadez	\$0	\$6	\$8	\$12	\$20	\$40
Torii Hunter Field	\$0	\$6	\$8	\$12	\$20	\$40
Tuffree Park SB1	\$0	\$6	\$8	\$12	\$20	\$40
Tuffree Park SB2	\$0	\$6	\$8	\$12	\$20	\$40
Tuffree Park P4	\$0	\$3	\$5	\$8	\$12	\$20
Tuffree Park Tennis Court 1	\$0	\$2	\$4	\$6	\$10	\$15
Tuffree Park Tennis Court 2	\$0	\$2	\$4	\$6	\$10	\$15
Valdez Middle School SB1	\$0	\$6	\$8	\$12	\$20	\$40

Athletic Field Light Fees	City Sponsored	Non Profit	Placentia Resident	Non Resident Non Profit	Non Resident	Commercial
Hourly light fee in addition to rental fee						
Melrose Middle School SB1	\$15	\$15	\$15	\$15	\$15	\$15
Parke De Los Niños SB1	N/A	N/A	N/A	N/A	N/A	N/A
PCSC Jenson	\$15	\$15	\$15	\$15	\$15	\$15
PCSC March	\$15	\$15	\$15	\$15	\$15	\$15
PCSC Munoz	\$15	\$15	\$15	\$15	\$15	\$15
PCSC Valadez	\$15	\$15	\$15	\$15	\$15	\$15
Kraemer Middle School P1	\$11	\$11	\$11	\$11	\$11	\$11
Kraemer Middle School P2	\$11	\$11	\$11	\$11	\$11	\$11
Kraemer Middle School P13	\$11	\$11	\$11	\$11	\$11	\$11
Kraemer Middle School P17	\$15	\$15	\$15	\$15	\$15	\$15
Kraemer Middle School SB1	\$15	\$15	\$15	\$15	\$15	\$15
Kraemer Middle School SB2	\$15	\$15	\$15	\$15	\$15	\$15
Torii Hunter Field	N/A	N/A	N/A	N/A	N/A	N/A
Tuffree Middle School P1	\$15	\$15	\$15	\$15	\$15	\$15
Tuffree Middle School P2	\$15	\$15	\$15	\$15	\$15	\$15
Tuffree Middle School P3	\$11	\$11	\$11	\$11	\$11	\$11
Tuffree Park SB1	\$15	\$15	\$15	\$15	\$15	\$15
Tuffree Park SB2	\$15	\$15	\$15	\$15	\$15	\$15
Tuffree Park P4	\$11	\$11	\$11	\$11	\$11	\$11
Tuffree Park Tennis Court 1	\$5	\$5	\$5	\$5	\$5	\$5
Tuffree Park Tennis Court 2	\$5	\$5	\$5	\$5	\$5	\$5
Valdez Middle School SB1	\$15	\$15	\$15	\$15	\$15	\$15

COMMUNITY SERVICES

Facility Fee Schedule



Community Services Department

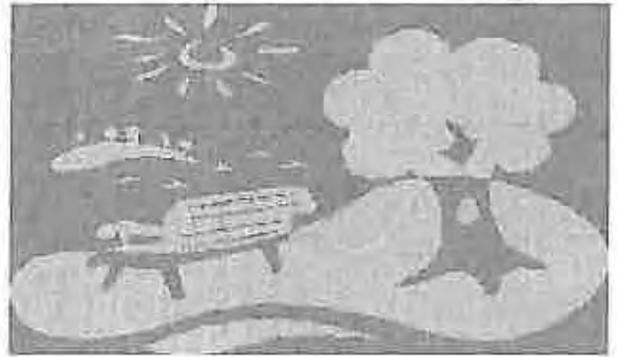
Schedule of Fees for Buildings and Picnic Shelters

Facility Fee Schedule		Placentia Non-Profit	Placentia Residents & Non-Res. Non Profit	Non Resident	Commercial	Hours
Aguirre (60 Max).	Fri-Sun	\$35.00	\$40.00	\$55.00	\$70.00	8am-10pm
	Mon-Thurs	\$30.00	\$35.00	\$50.00	\$65.00	
	Damage Deposit	\$100.00	\$100.00	\$100.00	\$100.00	
Bachs Main Room (150 Max)	Fri-Sun	\$40.00	\$50.00	\$65.00	\$80.00	8am-11pm
	Mon-Thurs	\$30.00	\$40.00	\$55.00	\$75.00	
	Damage Deposit	\$150.00	\$150.00	\$150.00	\$150.00	
Bachs Room 6 (40 Max)	Fri-Sun	\$30.00	\$35.00	\$50.00	\$65.00	8am-11pm
	Mon-Thurs	\$30.00	\$30.00	\$45.00	\$60.00	
	Damage Deposit	\$100.00	\$100.00	\$100.00	\$100.00	
Bachs Room 7 (60 Max)	Fri-Sun	\$35.00	\$40.00	\$55.00	\$70.00	8am-11pm
	Mon-Thurs	\$30.00	\$35.00	\$50.00	\$65.00	
	Damage Deposit	\$100.00	\$100.00	\$100.00	\$100.00	
Whitten Center Main Room (150 Max)	Fri-Sun	\$40.00	\$50.00	\$65.00	\$80.00	8am-11pm
	Mon-Thurs	\$30.00	\$40.00	\$55.00	\$75.00	
	Damage Deposit	\$150.00	\$150.00	\$150.00	\$150.00	
Whitten Center Room A or B (75 Max)	Fri-Sun	\$35.00	\$40.00	\$55.00	\$70.00	8am-11pm
	Mon-Thurs	\$30.00	\$35.00	\$50.00	\$65.00	
	Damage Deposit	\$150.00	\$150.00	\$150.00	\$150.00	
Whitten Kitchen (All USERS)	Flat Fee/Full Ktch.	\$100.00	\$100.00	\$100.00	\$100.00	8am-11pm
Koch Building (30 Max)	Fri-Sun	\$30.00	\$35.00	\$50.00	\$50.00	8am-10pm
	Mon-Thurs	\$30.00	\$30.00	\$44.00	\$44.00	
	Damage Deposit	\$100.00	\$100.00	\$100.00	\$100.00	
Tynes Gym (303 Max)	Mon-Sun	\$30.00	\$35.00	\$40.00	\$45.00	7am-10pm
	Damage Deposit	\$100.00	\$100.00	\$100.00	\$100.00	
Oberle Gym (348 Max)	Mon-Sun	\$30.00	\$35.00	\$40.00	\$45.00	7am-10pm
	Damage Deposit	\$100.00	\$100.00	\$100.00	\$100.00	

In addition to hourly charges, a non-refundable \$10 permit processing fee will be charge for each permit issued.

COMMUNITY SERVICES

Miscellaneous Fees



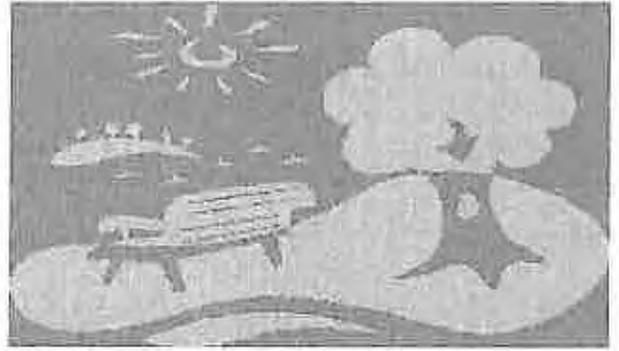
Community Services Department

Schedule of Fees for Special Events

Heritage Festival	
Heritage Festival Food Vendors	\$70
Heritage Festival Craft Vendors	\$70
Heritage Festival Non-Profit Display Booths	\$0
Heritage Festival Non-Profit (Sales Booth)	\$45
Game Booth	\$30
Electricity Rental (per day)	\$40
EZ-Up Canopy Rental	\$60
Clean Up Deposit	\$25
Car Show Entry	\$30
Car Show Entry (late)	\$35
Concerts in the Park	
Craft Vendor (1 concert)	\$25
Craft Vendor (entire series- 8 concerts)	\$150
Main Food Vendor (non-profit)	\$0
Kettle Corn Vendor	\$40
Snow Cone/Shaved Ice Vendor	\$40
Movies in the Park	
Main Food Vendor (non-profit)	\$25

COMMUNITY SERVICES

Park & Picnic Shelter Fee Schedule



Community Services Department Schedule of Fees for Buildings and Picnic Shelters

Park & Picnic Shelter Fee Schedule		Placentia Resident	Non-Resident	Hours
Koch Park	Flat Fee	\$30.00	\$60.00	8am-8pm
	Damage Deposit	\$100.00	\$100.00	
Kraemer Memorial Park	Flat Fee	\$30.00	\$60.00	8am-8pm
	Damage Deposit	\$100.00	\$100.00	
Special Event Fees (for grass areas)	Per hour/Grass	\$45.00	\$45.00	8am-8pm
	Damage Deposit	\$300.00	\$300.00	
Parque del Arroyo Verde	Flat Fee	\$30.00	\$60.00	8am-8pm
	Damage Deposit	\$0.00	\$0.00	
Parque de Los Vaqueros	Flat Fee	\$30.00	\$60.00	8am-8pm
	Damage Deposit	\$0.00	\$0.00	
Placentia Champion Sports Complex	Flat Fee	\$30.00	\$60.00	8am-8pm
	Damage Deposit	\$0.00	\$0.00	
Tuffree Park	Flat Fee	\$30.00	\$60.00	8am-8pm
	Damage Deposit	\$0.00	\$0.00	
Tri City Park	Per hour/Per area	\$15.00	\$15.00	7am-8pm
	Damage Deposits	\$50.00	\$50.00	

Note: All damage deposits are per area.

In addition to picnic shelter fees, a non-refundable \$10 permit processing fee will be charge for each permit issued.

Tri-City Park reservations are excluded from the \$10 permit processing fee.

FEE COMPARISON

CONDITIONAL USE PERMIT

CITY	AMOUNT
PLACENTIA	\$ 3,300.00 DEPOSIT
ANAHEIM	\$ 5,000.00 DEPOSIT
BREA	\$ 2,000.00 DEPOSIT
FULLERTON	\$ 3,109.00
YORBA LINDA	\$ 1,000.00 DEPOSIT

GENERAL PLAN AMENDMENT

PLACENTIA	\$ 5,819.00
ANAHEIM	\$ 12,000.00 DEPOSIT
BREA	\$ 2,000.00 DEPOSIT
FULLERTON	REQUIRES YOU TO CALL FOR QUOTE
YORBA LINDA	\$ 4,000.00 DEPOSIT

ENVIRONMENTAL IMPACT REPORT

PLACENTIA	\$ 3,000.00
ANAHEIM	\$ 30,000.00 DEPOSIT
BREA	\$ 2,000.00 DEPOSIT
FULLERTON	\$ 5,000.00 DEPOSIT
YORBA LINDA	\$ 4,000.00 DEPOSIT

LOT LINE ADJUSTMENT

PLACENTIA	\$ 282.00
ANAHEIM	\$ 2,000.00 DEPOSIT
BREA	\$ 1,500.00 DEPOSIT
FULLERTON	\$ 825.00
YORBA LINDA	\$ 500.00 DEPOSIT

VARIANCE

PLACENTIA	\$ 4,833.00
ANAHEIM	\$ 10,000.00 DEPOSIT
BREA	\$ 2,000.00 DEPOSIT
FULLERTON	\$2,683.00
YORBA LINDA	\$ 3,000.00 DEPOSIT



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: DIRECTOR OF PUBLIC WORKS

DATE: JUNE 15, 2010

SUBJECT: TEMPORARY SUSPENSION OF PLACENTIA MUNICIPAL CODE CHAPTER
14.12.040 AS IT RELATES TO STREET TREE REMOVALS

FINANCIAL

IMPACT: NONE

INTRODUCTION:

Chapter 14.12.040 of the Placentia Municipal Code (PMC) sets forth the requirement for obtaining a permit before removing or having removed a street tree planted in the public right-of-way. The guiding policy documents for management of street trees are the PMC, the Master Street Tree Plan (MSTP), the Street Tree Policy Booklet, the City of Placentia Policy Manual, and various department policy and procedure manuals. During the act of processing citizen requests, key details within these documents have been found to be in conflict with one another. These conflicts have resulted in confusion and incorrect information being disseminated to staff and to the public. In order to rectify the conflicts, all of these documents need to be reviewed and revised to reflect consistency and accuracy. This task will require a significant amount of time, research, and processing. In the meantime, citizen requests and field issues continue to arise. This action will temporarily suspend the conflicting permit processes and provide limited authority for the Public Works Director to address tree removal requests or conditions that are potentially hazardous or dangerous to people or property.

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached resolution enacting a temporary suspension of street tree removal permits authorized by the Placentia Municipal Code Chapter 14.12.040 except for those circumstances where there is a potential hazard or danger to people or property.

DISCUSSION:

The guiding policy documents for management of street trees are the PMC, the MSTP, the Street Tree Policy Booklet, the City of Placentia Policy Manual, and various department policy and procedure manuals. During the processing of citizen requests, key details within these documents have been found to be in conflict with one another. For example; the terms "parkway tree" and "street tree" are used interchangeably when in fact they are completely

AGENDA ITEM NO.: **CC 17.**

COUNCIL MEETING DATE: **June 15, 2010**

different in definition and in financial responsibility. Other conflicts include required participation in the permit process by the Police Chief and the Recreation and Park Commission. These specific requirements are not clearly defined or practical and thus have not been practiced for many years.

In order to eliminate the current confusion and inconsistent information being disseminated to staff and the public, all of these documents need to be reviewed and revised. This task will require a significant amount of time, research, and processing. In the meantime, citizen requests and field issues continue to arise on a regular basis. In order to effectively manage citizen requests and/or hazardous or dangerous conditions as the policy documents are being reviewed and revised, staff is recommending a suspension of the conflicting policies and granting of limited authority for the Public Works Director to address situations where street tree removal is necessary to protect people or property.

Reviewed and approved:

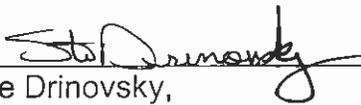
Ken Domer
Assistant City Administrator

Reviewed and approved:



Troy Butzlaff, ICMA-CM
City Administrator

Submitted by:



Steve Drinovsky,
Director of Public Works

Attachment: Resolution

AGENDA ITEM NO.: _____

COUNCIL MEETING DATE _____

RESOLUTION No. R-2010-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF PLACENTIA TEMPORARILY SUSPENDING
IMPLEMENTATION OF SECTION 14.12.040 OF
CHAPTER 14.12 OF THE PLACENTIA MUNICIPAL CODE
RELATING TO STREET TREE REMOVAL

A. Recitals.

(i) The City of Placentia desires to effectively manage residential street trees and has developed a Master Street Tree Plan, a Street Tree Policy Booklet, and a permit processes governing the removal of residential street trees.

(ii) The City Policy Manual has created conflicts with the Master Street Tree Plan and permit process generating uncertainty in the appropriate procedures for street tree removal.

(iii) Revisions and updates to the aforementioned documents will require significant time and resources.

(iv) Circumstances and situations relative to the removal of street trees requiring timely action arise from time to time that must be addressed.

(v) All legal prerequisites to the adoption of this Resolution have occurred.

B. Resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA, CALIFORNIA, DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

1. In all respects as set forth in the Recitals, Part A., above.

2. The City Council hereby suspends the application of § 14.12.040 of Chapter 14.12 of the Placentia Municipal Code pending completion of the comprehensive review of the City Policy Manual, the Master Street Tree Plan, the Street Tree Policy Booklet and the permit processes governing the removal of residential street trees of the Placentia Municipal Code.

3. Notwithstanding the provisions hereof suspending Street Tree removals, trees or shrubs removals determined by the Director of Public Works found necessary pursuant to the

provisions of § 14.12.130 of Chapter 14.12 of the Placentia Municipal Code.

PASSED and ADOPTED this 15th day of June 2010.

JOSEPH V. AGUIRRE, MAYOR

ATTEST:

PATRICK J. MELIA, City CLERK

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, PATRICK J. MELIA, City Clerk of the City of Placentia, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Placentia, held on the 15th day of June 2010, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

PATRICK J. MELIA, City CLERK

APPROVED AS TO FORM:

ANDREW V. ARCZYNSKI,
City ATTORNEY

City of Placentia
Warrant Register
For 06/15/2010

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount Invoice#	PO #	Check #	Check Date
			Warrant Totals by Fund					
		405-Low & Moderate Housing	9,944.65					
		410-RDA Capital Projects	33,034.70					
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City of Placentia
Redevelopment Agency Warrant Register
 For 6/15/2010

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
EP	ICMA RETIREMENT TRUST V000496	P/E 5/29/10 PD DATE 6/4/10	0035-2170 Deferred Comp Payable - ICMA	PY10012	388.47	2995/1001012		00001266	06/04/2010
			Vendor Total:		388.47				
			Type Total:		388.47				
MW OH	BURKE WILLIAMS & SOREN V006247	LEGAL SERVICES	357536-6005 Legal Services	TK61010B	168.00	137628	P03493	00069174	06/15/2010
			Vendor Total:		168.00				
MW OH	CONCEPTUAL DESIGN & PL V006761	SCHEMATIC DESIGN	357536-6099 Other Professional Services	TK61010B	1,815.00	09046.1.3	P03466	00069184	06/15/2010
			Vendor Total:		1,815.00				
MW OH	DALEY & HEFT ATTORNEY; V005914	NOV 09 LEGAL SERVICES	357536-6005 Legal Services	TK61010B	1,039.29	35746	P02805	00069189	06/15/2010
			Vendor Total:		1,039.29				
MW OH	LIDGARD AND ASSOCIATES V005804	LEGAL SRV-PLACENTIA V. L. RAM	357536-6099 Other Professional Services	TK61010B	750.00	4363	P03465	00069222	06/15/2010
			Vendor Total:		750.00				
MW OH	ORANGE COUNTY TAX COL V000715	PROPERTY TAX - 350 S. PLACENTI	357536-6410 Property Taxes	TK61010C	441.46	339-441-01.00	P03469	00069235	06/15/2010
MW OH	ORANGE COUNTY TAX COL V000715	PROPERTY TAX-307 W. BAKER ST	357536-6410 Property Taxes	TK61010C	144.58	339-392-14.00	P03470	00069235	06/15/2010
MW OH	ORANGE COUNTY TAX COL V000715	PROPERTY TAX-125 E. CROWTHER	357536-6410 Property Taxes	TK61010C	1,958.20	339-063-02.00	P03471	00069235	06/15/2010
MW OH	ORANGE COUNTY TAX COL V000715	PROPERTY TAX-101 E. CROWTHER	357536-6410 Property Taxes	TK61010C	11,674.50	339-063-01.00	P03472	00069235	06/15/2010
MW OH	ORANGE COUNTY TAX COL V000715	PROPERTY TAX-TRIANGLE IECE,C	357536-6410 Property Taxes	TK61010C	1,067.16	339-063-03.00	P03473	00069235	06/15/2010
MW OH	ORANGE COUNTY TAX COL V000715	PROPERTY TAX-229 ALTA ST	357536-6410 Property Taxes	TK61010C	296.66	339-061-10.00	P03474	00069235	06/15/2010
MW OH	ORANGE COUNTY TAX COL V000715	PROPERTY TAX-205 CROWTHER,P	347536-6410 Property Taxes	TK61010C	121.09	339-402-07.00	P03475	00069235	06/15/2010

**City of Placentia
Warrant Register
For 06/15/2010**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
M/W OH	ORANGE COUNTY TAX COL	PROPERTY TAX-205 CROWTHER,P	357536-6410 Property Taxes	TK61010C	282.57	339-402-07.00	P03475	00069235	06/15/2010
M/W OH	ORANGE COUNTY TAX COL	PROPERTY TAX-205 CROWTHER,P	347536-6410 Property Taxes	TK61010C	169.28	339-402-08.00	P03476	00069235	06/15/2010
M/W OH	ORANGE COUNTY TAX COL	PROPERTY TAX-205 CROWTHER,P	357536-6410 Property Taxes	TK61010C	395.00	339-402-08.00	P03476	00069235	06/15/2010
M/W OH	ORANGE COUNTY TAX COL	PROPERTY TAX-209 W. CROWTHE	347536-6410 Property Taxes	TK61010C	2,021.60	339-402-05.00	P03477	00069235	06/15/2010
M/W OH	ORANGE COUNTY TAX COL	PROPERTY TAX-209 W. CROWTHE	357536-6410 Property Taxes	TK61010C	4,717.06	339-402-05.00	P03477	00069235	06/15/2010
M/W OH	ORANGE COUNTY TAX COL	PROPERTY TAX-211 CROWTHER A	347536-6410 Property Taxes	TK61010C	501.70	339-402-11.00	P03478	00069235	06/15/2010
M/W OH	ORANGE COUNTY TAX COL	PROPERTY TAX-211 CROWTHER A	357536-6410 Property Taxes	TK61010C	1,170.64	339-402-11.00	P03478	00069235	06/15/2010
M/W OH	ORANGE COUNTY TAX COL	PROPERTY TAX-336 SANTA FE AV	347536-6410 Property Taxes	TK61010C	4,230.98	339-392-05.00	P03479	00069235	06/15/2010
M/W OH	PMC	WESTGATE SPECIFIC PLAN	357536-6099 Other Professional Services	TK61010C	2,076.11	30830	P02993	00069242	06/15/2010
M/W IP	US BANK	RDA 09 SUB TANS	357536-6030 Trustee Fees	ITK61010	1,750.00	2597825	P03531	00069164	06/09/2010
M/W IP	US BANK	RDA TABS 2002 SERIES B	357536-6030 Trustee Fees	ITK61010	2,900.00	94432810	P03531	00069164	06/09/2010
M/W IP	US BANK	HSG SET-ASIDE 2002 SERIES A	347536-6030 Trustee Fees	ITK61010	2,900.00	2576584	P03532	00069164	06/09/2010
Vendor Total:					7,550.00				
Type Total:					42,590.88				
Warrant Total:					42,979.35				

**MINUTES
REDEVELOPMENT AGENCY
CITY OF PLACENTIA
CITY COUNCIL CHAMBERS
401 EAST CHAPMAN AVENUE
REGULAR MEETING
JUNE 1, 2010
7:00 P.M.**

CALL TO ORDER THE REGULAR MEETING OF THE REDEVELOPMENT AGENCY:

Agency Chairman Aguirre called the regular meeting of the Board of Directors of the Redevelopment Agency of the City of Placentia to order at 7:07 p.m.

ROLL CALL: Present: Joseph V. Aguirre, Chairman
 Constance Underhill, Vice Chairman
 Scott W. Nelson, Agency Member
 Jeremy B. Yamaguchi, Agency Member
 Absent: Greg Sowards, Agency Member (excused)

ORAL COMMUNICATIONS

Oral communications offered to the Redevelopment Agency Board of Directors are set forth in the minutes of the City Council Meeting.

CONSENT CALENDAR

RA 1. Warrant Register for May 19, 2010 through June 1, 2010

Financial Impact: \$23,742.08

Recommended Action: Approve

(ACTION: APPROVED 4 – 0, Sowards absent)

RA 2. Consideration to Waive Reading in Full of all Ordinances and Resolutions

Recommended Action: Approve

(ACTION: APPROVED 4 – 0, Sowards absent)

RA 3. Minutes

Regular Meeting – May 18, 2010

Recommended Action: Approve

(ACTION: APPROVED 4 – 0, Sowards absent, Nelson abstain)

Vice Chair Underhill moved, seconded by Board Member Yamaguchi, to approve the staff recommendations on the Consent Calendar. Motion carried: 4-0. (Sowards absent)

PUBLIC HEARINGS

There were no public hearings.

OLD BUSINESS

There was no old business.

NEW BUSINESS

There was no new business.

ADJOURNMENT

The Regular Meeting of the Board of Directors of the Placentia Redevelopment Agency adjourned at 7:55 p.m. to a Study Session on June 8, 2010, at 5:00 p.m.

PATRICK J. MELIA, SECRETARY

ATTEST:

JOSEPH V. AGUIRRE, CHAIRMAN