



# Placentia Planning Commission Agenda

Regular Meeting

**May 12, 2015**

**6:30 p.m.**

**City Council Chambers  
401 E. Chapman Avenue**

**Christine Schaefer  
Chair**

**Frank Perez  
Vice Chair**

**Dana Hill  
Commissioner**

**Dennis Lee  
Commissioner**

**James Schenck  
Commissioner**

**Thomas Solomonson  
Commissioner**

**Vic Tomazic  
Commissioner**

**City of Placentia  
401 E Chapman Avenue  
Placentia, CA 92870**

**Phone: (714) 993-8124  
Fax: (714) 528-4640  
Website: [www.placentia.org](http://www.placentia.org)**

## Procedures for Addressing the Commission

Any person who wishes to speak regarding an item on the agenda or on a subject within the Planning Commission's jurisdiction during the "Oral Communications" portion of the agenda should fill out a "Speaker Request Form" and give it to the Commission Secretary BEFORE that portion of the agenda is called. Testimony for Public Hearings will only be taken at the time of the hearing. Any person who wishes to speak on a Public Hearing item should fill out a "Speaker Request Form" and give it to the Commission Secretary BEFORE the item is called.

The Commission encourages free expression of all points of view. To allow all persons the opportunity to speak, please keep your remarks brief. If others have already expressed your position, you may simply indicate that you agree with a previous speaker. If appropriate, a spokesperson may present the views of an entire group. To encourage all views, the Commission discourages clapping, booing or shouts of approval or disagreement from the audience.

**PLEASE SILENCE CELL PHONES AND OTHER ELECTRONIC  
EQUIPMENT WHILE THE COMMISSION IS IN SESSION.**

## Special Accommodations

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (714) 993-8231. Notification 48 hours prior to the meeting will generally enable City staff to make reasonable arrangements to ensure accessibility.  
(28 CFR 35.102.35.104 ADA Title II)

Copies of all agenda materials are available for public review in the Office of the City Clerk, City Planning Division Counter, Placentia Library Reference Desk and the internet at [www.placentia.org](http://www.placentia.org) under the Planning Commission page. Persons who have questions concerning any agenda item may call the City Planning Division at (714) 993-8124 to make inquiry concerning the nature of the item described on the agenda.

In compliance California Government Code Section 54957.5, any writings or documents provided to a majority of the Planning Commission regarding any item on this agenda that are not exempt from disclosure under the Public Records Act will be made available for public inspection at the City Clerk's Office at City Hall, 401 East Chapman Avenue, Placentia, during normal business hours.

Study Sessions are open to the public and held in the City Council Chambers or City Hall Community Room.

**REGULAR MEETING**  
6:30 p.m. – City Council Chambers

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**MEETING CALLED TO ORDER**

**ROLL CALL:** Chair Schaefer  
Vice Chair Perez  
Commissioner Hill  
Commissioner Lee  
Commissioner Schenck  
Commissioner Solomonson  
Commissioner Tomazic

**PLEDGE OF ALLEGIANCE:**

**ORAL COMMUNICATIONS:**

At this time the public may address the Planning Commission concerning any agenda item, which is not a public hearing item, or on matters within the jurisdiction of the Planning Commission. There is a five (5) minute time limit for each individual addressing the Planning Commission.

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**CONSENT CALENDAR:** None

**PUBLIC HEARING:**

**1. General Plan Conformance Finding for Fiscal Year 2015-2022 Seven Year Capital Improvement Program**

**Capital Improvement Plan**

The CIP serves as a single comprehensive plan of proposed capital improvement projects for the budget year FY 2015 -16 and the six (6) years thereafter. In accordance with state law, the City must determine that the CIP conforms to the General Plan. The proposed CIP is not a project as defined by the California Environmental Quality Act (CEQA) and is therefore categorically exempt pursuant to Guideline 15061 (b)(3) for activities that have no potential for causing a significant effect on the environment. Furthermore, individual projects identified within the CIP will be reviewed in accordance with CEQA requirements prior to their implementation and when specific project details are available for analysis.

**Recommended Actions:** It is recommended that the Planning Commission:

- 1) Open the Public Hearing, receive Testimony, and Close the Public Hearing;  
and
- 2) Adopt Resolution No. PC-2015-06, A Resolution of the Planning Commission of the City of Placentia, California, finding that the Fiscal Year 2015-16 and 2021-22 Capital Improvement Program conforms to the adopted General Plan

and recommending the City Council approve the Capital Improvement Program.

**OLD BUSINESS:** None

**NEW BUSINESS:**

2. **Applicant:** Corey Vo, Lumino Studios  
**Location:** 300 E. Orangethorpe Avenue

**Use Conformity Determination 2015-03:** Use Conformity Determination 2015-01 for an unlisted use within the C-M (Commercial-Manufacturing) zoning district.

**Recommended Actions:** It is recommended that the Planning Commission:

- 1) Adopt Resolution PC-2015-07, A Resolution of the Planning Commission of the City of Placentia Approving Use Conformity Determination No. 2015-03-Corey Vo- Lumino Studios Located at 300 E. Orangethorpe Avenue; and
- 2) Find that the Application is Exempt Pursuant to the CEQA, the Guideline promulgated thereunder (14 CCR § 15061(b)(3)) and Placentia Environmental Guidelines.

## **DEVELOPMENT REPORT**

### **DIRECTOR'S REPORT:**

### **PLANNING COMMISSION REQUESTS**

Commission members may make requests or ask questions of staff. If a Commission member would like to have formal action taken on a requested matter, it will be placed on a future Commission Agenda.

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## **ADJOURNMENT**

The Planning Commissioners ADJOURN to a Regular meeting on Tuesday, June 9, 2015 at 6:30 p.m. in the City Council Chambers at 401 East Chapman Avenue, Placentia.

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## **CERTIFICATION OF POSTING**

I, Charles L. Rangel, Secretary to the Planning Commission of the City of Placentia, hereby certify that the Agenda for the May 12, 2015 regular meeting of the Planning Commission of the City of Placentia was posted on May 7, 2015.

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Charles L. Rangel, Secretary



# Placentia Planning Commission

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## Agenda Staff Report

TO: PLANNING COMMISSION  
FROM: CONTRACT SENIOR PLANNER  
DATE: MAY 12, 2015  
SUBJECT: **GENERAL PLAN CONFORMANCE FINDING FOR FISCAL YEAR 2015-2022 SEVEN YEAR CAPITAL IMPROVEMENT PROGRAM**

### **RECOMMENDATION:**

It is recommended that the Planning Commission take the following action:

1. Open the Public Hearing, receive testimony, and close the Public Hearing; and
2. Adopt Resolution No. PC-2015-06, A Resolution of the Planning Commission of the City of Placentia, California finding that the Fiscal Year 2015-16 to 2021-22 Capital Improvement Program conforms to the adopted General Plan and recommending the City Council approve the Capital Improvement Program.

### **DISCUSSION:**

California Government Code § 65401 requires the City to prepare a coordinated program (i.e., Capital Improvement Program (CIP)) identifying projects recommended for planning, initiation or construction during the ensuing fiscal year. In accordance with state law, the Planning Commission must review and report on the conformity of the CIP with the adopted General Plan.

The (CIP) serves as a single comprehensive plan of proposed capital improvement projects for the budget year FY 2015 -16 and the six (6) years thereafter. The CIP is a budgeting and strategic planning tool used to determine the extent of future needs and sources of funding. The CIP also serves as a guide for the efficient evaluation, prioritization and implementation of public improvements and facilities. The CIP identifies 141 projects to undertake over the next seven (7) years. For FY 2015-16, the City has identified 42 projects in which it expects to continue, undertake and/or complete.

As part of the CIP process, capital improvement projects are evaluated to determine the estimated cost and prioritized to take full advantage of Federal, State, Orange County and other funding from outside agencies. The CIP is reviewed yearly, during which time the City's needs may be re-prioritized and the City's financial status may be re-evaluated.

The first CIP priority is safety within the City's right-of-way, parks, and facilities. This priority is addressed throughout each section of the CIP document in numerous ways, including streets, traffic control and operations, parks, public buildings, bridges, sewer systems and

storm drain systems. Additionally, a primary focus of the CIP is to preserve and reinvest in the City's physical assets, as reflected in each of the eleven CIP sections. This includes pavement rehabilitation projects for residential and arterial streets as well as improvements at City facilities for accessibility and ADA improvements. The proposed CIP recommends several projects which address facilities or equipment that are no longer adequate to meet demand or serve our citizens. These projects include the replacement or upgrade of facilities or equipment, expansion or renovation of an existing facility, or construction of a new facility. Another important component of the CIP is to implement projects identified within a master plan or other planning document that are needed to maintain or meet adequate levels of service. These projects may include new facilities or improvements toward existing facilities. Future years will include already approved Federal Funding for its reconstruction. Finally, the CIP addresses several future planned projects through funding of studies or project construction plans.

### **Conformity Findings**

The basis for making a conformity finding is determining that each project fits into a goal or implementation policy as outlined in the adopted General Plan. For example, if a project is proposed to pave over several acres of open space, and that open space is called out in the Open Space Element as being protected, then the project does not conform to that General Plan Element. Another example is, if a project is proposed to widen a street or add bicycle or pedestrian paths to increase mobility, such a project would conform to the Circulation Element goals to increase accessibility and mobility for alternative modes of transportation.

As was the case with last year, the limiting factor in making conformity findings is that the City has not yet concluded its comprehensive General Plan Update. City Staff has reviewed each of the proposed projects to be undertaken during Fiscal Year 2015 -16 in relation to the adopted General Plan. While many of the individual elements do not have goals, policies or implementation programs as updated elements would now contain, there is still the ability to compare the projects against the narrative of the adopted elements and make a determination that they are each in conformity with the adopted General Plan for the City of Placentia. Additionally, the Commission's finding that a proposed CIP item conforms to the General Plan does not necessarily mean the City will have the ability to implement or construct a certain CIP item. All CIP projects and plans must go through separate individual environmental and Council review. Accordingly, Staff is recommending that the Planning Commission find that the proposed CIP projects are in conformity with the adopted General Plan.

### **Environmental Review**

The proposed Finding of General Plan Conformity is not a project as defined by the California Environmental Quality Act (CEQA). The finding of conformity does not commit the City to any of the identified projects in the CIP. Therefore, approval of the CIP qualifies for an exemption from the California Environmental Quality Act (CEQA) per Guideline 15061 (b)(3) for activities that have no potential for causing a significant effect on the

environment. Furthermore, individual projects identified within the CIP will be reviewed in accordance with CEQA requirements prior to their implementation and when specific project details are available for analysis.

Prepared and submitted by



Michael McConaha  
Public Works Manager

Prepared and submitted by:



Charles Rangel  
Contract City Planner

Reviewed and approved by:



Damien R. Arrula  
Acting City Administrator

**Attachments:**

1. Resolution No. PC-2015-06
2. Summary Documents – CIP 2015-2022
3. General Plan Conformity Matrix

RESOLUTION NO. PC-2015-06

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF PLACENTIA, CALIFORNIA FINDING THAT THE FISCAL YEAR 2015-16 TO 2021-22 CAPITAL IMPROVEMENT PROGRAM CONFORMS TO THE ADOPTED GENERAL PLAN AND RECOMMENDING THE CITY COUNCIL APPROVE THE CAPITAL IMPROVEMENT PROGRAM

**A. Recitals.**

(i). On May 12, 2015, this Planning Commission conducted a duly noticed public hearing, as required by law, to consider the conformity of the proposed Fiscal Year 2015-16 to 2021-22 Capital Improvement Program to the adopted General Plan with said public hearing having been concluded prior to adoption of this Resolution.

(ii). This Planning Commission has reviewed and considered all elements of the proposed Capital Improvement Program, including written staff reports and verbal testimony presented during the above-referenced public hearing.

(iii). All legal prerequisites to the adoption of this Resolution have occurred.

**B. Resolution.**

NOW, THEREFORE, the Planning Commission of the City of Placentia does hereby find, determine, and resolve as follows:

1. This Commission hereby specifically finds that all the facts as set forth in the Recitals, Part A., of this Resolution are true and correct.

2. This Commission finds, and recommends the City Council find, that the Fiscal Year 2015-16 to 2021-22 Capital Improvement Program is in conformance with the Placentia General Plan.

3. The proposed Fiscal Year 2015-16 to 2021-22 Capital Improvement Program promotes implementation of the goals and policies set forth in the adopted General Plan.

4. The Planning Commission hereby makes, and recommends the City Council make, the following finding: There is no possibility that the proposed Fiscal Year 2015-16 to 2021-22 Capital Improvement Program may have a significant effect on the environment and said amendments are therefore not subject to the requirements of the California Environmental Quality Act pursuant to the provisions of §15061(b)(3) of Division 6 of Title 14 of the California Code of Regulations, and the City of Placentia Environmental Guidelines.

5. The Planning Commission hereby recommends that, upon adoption of the Fiscal Year 2015-16 to 2021-22 Capital Improvement Program, a Notice of Exemption be filed with the Orange County Clerk-Recorder, as required by law.

6. This Commission finds, and recommends the City Council find, that the facts supporting the above specified findings are contained in the staff report and exhibits, and information provided to this Planning Commission during the public hearing conducted with respect to the proposed Fiscal Year 2015-16 to 2021-22 Capital Improvement Program.

7. This Commission hereby recommends that the City Council of the City of Placentia approve the proposed Fiscal Year 2015-16 to 2021-22 Capital Improvement Program.

8. The Secretary of this Commission shall:

a. Certify to the adoption of this Resolution; and

b. Forthwith transmit a certified copy of this Resolution to the City Council of the City of Placentia together with all documents prepared with respect to these considerations and transcripts of any and all hearings conducted with respect to the action recommended for approval herein.

PASSED, ADOPTED, AND APPROVED this 12<sup>th</sup> day of May, 2015

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Christine Schaefer,  
Chairman

I, Charles L. Rangel, Secretary to the Planning Commission of the City of Placentia, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the Planning Commission of the City of Placentia held on May 12, 2015 by the following vote:

AYES:	COMMISSION MEMBERS:
NOES:	COMMISSION MEMBERS:
ABSENT:	COMMISSION MEMBERS:
ABSTAINED:	COMMISSION MEMBERS:

ATTEST:

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CHARLES RANGEL,  
Secretary to the Planning Commission

APPROVED AS TO FORM

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ANDREW V. ARCZYNSKI,  
CITY ATTORNEY

**FY 2015-2022**  
**Capital Improvement Program**  
Streets and Streetscapes  
Project Totals

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022	Funding Sources*
1	61056	Orangethorpe Corridor Grade Separations - Major Crossings	\$ 905,500	\$ 277,000	\$ 35,000	\$ 418,500	\$ -	OCTA (CA)
2	61116	Golden Avenue Bridge Design and Rehabilitation	\$ 3,667,600	\$ -	\$ -	\$ 250,000	\$ 3,417,600	PD, M2, FBF
3	61033	Placentia Avenue Rehabilitation - Chapman Ave to 150' s/o Ruby Drive	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	APM, M2
4		Pedestrian Accessibility Project Phase IV	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	CDBG
5		Citywide Slurry Seal Project	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 200,000	OCTA
6	61032	Bastanchury Road Rehabilitation	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000	
7		Pedestrian Accessibility Project Phase V	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	
8	61035	Santa Fe Avenue Streetscape Improvements Phase 1	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 1,100,000	
9		WAY Finding Signage	\$ 210,000	\$ -	\$ -	\$ -	\$ 210,000	
10		Citywide Arterial & Residential Street Slurry Seal/Rehabilitation Project	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	
11	61059	Chapman Avenue Rehabilitation - Placentia Ave. to Davis Way	\$ 1,450,000	\$ -	\$ -	\$ -	\$ 1,450,000	
12		Citywide Bus Benches and Trash Receptacles	\$ 105,000	\$ -	\$ -	\$ -	\$ 105,000	
13		Citywide Curb & Gutter and Sidewalk Repair	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	
14		Richfield Road Rehabilitation	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000	
15		Madison Ave Rehabilitation - West City Limits to Lawanda Pl & Bradford Ave to Kraemer Blvd	\$ 575,000	\$ -	\$ -	\$ -	\$ 575,000	
16		Chapman Avenue Banner Poles	\$ 22,000	\$ -	\$ -	\$ -	\$ 20,000	
17	61022	Chapman Avenue Median Modifications	\$ 58,000	\$ -	\$ -	\$ -	\$ 58,000	
18		Rose Drive Rehabilitation	\$ 2,200,000	\$ -	\$ -	\$ -	\$ 2,200,000	
19		Bradford Avenue Resurfacing	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	
20		Placentia Avenue at Bastanchury Road Intersection Improvements	\$ 126,000	\$ -	\$ -	\$ -	\$ 126,000	
21		Orangethorpe Widening and Rehabilitation	\$ 5,700,000	\$ -	\$ -	\$ -	\$ 5,700,000	
22		Kraemer Boulevard Rehabilitation	\$ 2,700,000	\$ -	\$ -	\$ -	\$ 2,700,000	
23		Alta Vista Street Resurfacing	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	
24		Jefferson Street Rehabilitation	\$ 480,000	\$ -	\$ -	\$ -	\$ 480,000	
25		Palm Drive Widening	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	
26		Orangethorpe Corridor Grade Separations - Minor Crossings	\$ 182,200,000	\$ -	\$ -	\$ -	\$ 181,060,000	
<b>Totals</b>			<b>\$ 207,699,100</b>	<b>\$ 277,000</b>	<b>\$ 35,000</b>	<b>\$ 2,418,500</b>	<b>\$ 205,351,600</b>	

\*Funding Source Codes

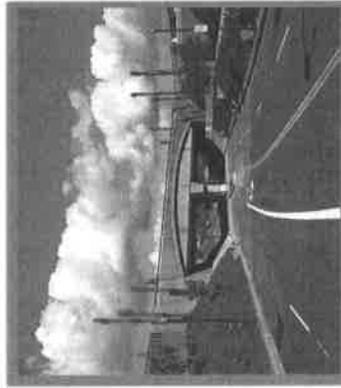
OCTA (CA) - Orange County Transportation Authority Cooperative Agreement  
GT - Gas Tax Bond  
CFD - Community Facilities District Capital Project Reserve  
APM - Arterial Pavement Management Funding

CDBG - Community Development Block Grant  
PD - Private Developer  
M2 - OCTA Measure M2 Fair Share Funds  
CR - California ReLeaf 2013 Urban Forestry and Education Grant Program

SLPP - State-Local Partnership Program  
RAC - State - Rubberized Asphalt Concrete  
SBF - Federal Bridge Funding

**FY 2015-2022**  
**Capital Improvement Program**  
 Streets and Streetscapes  
 Orangethorpe Corridor Grade Separations - Major Crossings

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
1	61056	Orangethorpe Corridor Grade Separations - Major Crossings OCTA Cooperative Agreement	\$ 905,500 \$	\$ 277,000 \$	\$ 35,000 \$	\$ 418,450 \$	\$ -
<b>Total</b>			\$ 905,500 \$	\$ 277,000 \$	\$ 35,000 \$	\$ 418,450 \$	\$ -



**Description:** This project OCTA will construct five grade separations at existing at-grade rail crossings within the Orangethorpe railroad corridor. The grade separations are located at Placentia, Kraemer, Orangethorpe, Rose, and Lakeview.

**Justification:** Freight train traffic is projected to significantly increase over the next twenty years and vehicular traffic will also steadily increase along this already congested route. If the at-grade crossings remain, vehicular traffic in the area will experience major congestion and gridlock in the near future. The project is needed to alleviate the current and potential traffic impacts and enhance safety at existing at-grade rail crossings at the intersections within the Orangethorpe railroad corridor. Funding has not yet been secured for the minor crossings.

**Schedule:** The project will be constructed over the next 2 to 3 years.

**Operating Budget Impact:** There will be additional future operating costs to maintain the new bridge structures, walls, traffic signals and roadways.

**Project Accounts:** 333552  
 6105615155-6015 (Engineering OCTA Cooperative Agreement - \$418,500)

**Revenue Accounts:** 500000-4210 (County Grants)

**FY 2015-2022**  
**Capital Improvement Program**  
Streets and Streetscapes  
Golden Avenue Bridge Design and Rehabilitation

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
2	61116	Golden Avenue Bridge Design and Rehabilitation					
		Private Development	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -
		Measure M II Fair Share	\$ 295,674	\$ -	\$ -	\$ 125,000	\$ 170,674
		HRRP Bridge Funding	\$ 3,246,926	\$ -	\$ -	\$ -	\$ 3,246,926
		<b>Total</b>	\$ 3,667,600	\$ -	\$ -	\$ 250,000	\$ 3,417,600



**Description:** This project will involve the preliminary engineering for the demolition and replacement of the Golden Avenue bridge structure over the Carbon Canyon Channel. The ultimate project will replace a bridge that is 80 ft. wide with a span of some 75 ft. to forge the gap. The project also includes street widening at the approaches, sidewalk, and curb and gutter that meet all American Disability Act (ADA) standards. The project will also provide for lighting near the approaches of the bridge.

**Justification:** This concrete bridge was built in 1934 and the US Department of Transportation National Bridge Inventory lists the bridge status as obsolete with a sufficiency rating of 46.8. The US D.O.T. recommends repairs or replacement of a bridge when the sufficiency rating is 80 or less.

**Schedule:** Preliminary Engineering for the project will be completed in 2016/2017 Fiscal Year.  
**Operating Budget Impact:** Negligible.

**Project Accounts:** 333552  
6111640998 - 6015 (Design Developer Funds - \$125,000)  
(M2 -\$125,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Streets and Streetscapes  
Placentia Avenue Rehabilitation - Chapman Ave to 150' s/o Ruby Drive

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
3	61033	Placentia Avenue Rehabilitation - Chapman Ave to 150' s/o Ruby Drive	\$ 500,000	-	-	\$ 500,000	\$ -
		Measure M II Fair Share	\$ 500,000	-	-	\$ 500,000	\$ -
		Arterial Pavement Management Program	\$ 500,000	-	-	\$ 500,000	\$ -
		Fullerton	\$ 500,000	-	-	\$ 500,000	\$ -
		<b>Total</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>



**Description:** This project will rehabilitate Placentia Avenue from Chapman Avenue to 150' south of Ruby Drive. The work includes pavement reconstruction, grinding and rubberized asphalt overlay, sidewalk and ADA curb ramps. The project has already been designed and is a shelf ready project for when funding becomes available.

**Justification:** The roadway has deteriorated to a point in which maintenance efforts are no longer satisfactory to keep the facility in good repair. The Pavement Condition Index (PCI) for this segment of roadway ranges from 0 (failed) to 17 (very poor).

**Schedule:** This project is scheduled to be completed in 2015/2016 Fiscal Year.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 333552

**Revenue Accounts:** N/A

**FY 2015-2022**  
**Capital Improvement Program**  
Streets and Streetscapes  
Pedestrian Accessibility Project Phase IV

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
4		Pedestrian Accessibility Project Phase IV Community Development Block Grant	\$ 50,000 \$	\$ - \$	\$ - \$	\$ 50,000 \$	\$ - \$
<b>Total</b>			\$ 50,000 \$	\$ - \$	\$ - \$	\$ 50,000 \$	\$ - \$



**Description:** This project is a fourth phase for pedestrian accessibility improvements to achieve accessible and ADA compliant streets and sidewalks citywide. The work includes construction and improvement of curb ramps, sidewalks and other appurtenant street improvements.

**Justification:** This is the fourth project in a program to correct deficiencies identified in the City's ADA Transition plan and additional improvements that achieve accessible and ADA compliance.

**Schedule:** This project is scheduled to be completed in Fiscal Year 2015/2016.

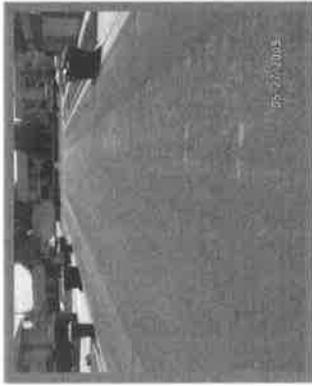
**Operating Budget Impact:** Negligible.

**Project Accounts:** 333552  
40202 - 6185 (CDBG - \$50,000)

**Revenue Accounts:** 500000 - 4210 (County Grants)

**FY 2015-2022**  
**Capital Improvement Program**  
 Streets and Streetscapes  
 Citywide Arterial & Residential Street Rehabilitation Project

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
5		Citywide Slurry Seal Project OCTA Cooperative Agreement	\$ 200,000 \$	\$ - \$	\$ - \$	\$ 200,000 \$	\$ - \$
<b>Total</b>			\$ 200,000 \$	\$ - \$	\$ - \$	\$ 200,000 \$	\$ - \$



**Description:** This project includes preventative maintenance of arterial and residential streets citywide. The work includes Type II and Type III slurry seal and crack sealing. This work is intended to be accomplished over a couple of years and streets will be selected and prioritized based on a combination of factors including pavement condition, City maintenance records, geographical location, and community requests. Recommended streets will be brought before City Council for approval.

**Justification:** Many of the City's residential streets are aging and a comprehensive preventative maintenance program is needed to keep these roadways in adequate repair and prevent further deterioration and potential pavement failure.

**Schedule:** This project is scheduled to be started in Fiscal Year 2015/2016.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 333552

**Revenue Accounts:** N/A

**FY 2015-2022**  
**Capital Improvement Program**  
 Traffic Operations  
 Project Totals

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022	Funding Sources*
1	61096	Bastanchury Road Traffic Signalization Coordination Project	\$ 675,000	\$ 32,980	\$ 1,500	\$ 26,880	\$ -	M2, TSLP
2	61097	Rose Drive Traffic Signalization Coordination Project	\$ 854,000	\$ 20,000	\$ 11,300	\$ 5,693	\$ -	M2, TSLP
3	61098	Placentia Avenue Traffic Signalization Coordination Project	\$ 475,000	\$ 43,200	\$ 400	\$ 21,400	\$ 21,400	AB2766, TSLP
4	61120	Kraemer Boulevard Signal Coordination	\$ 3,041,900	\$ -	\$ -	\$ 84,750	\$ 84,750	AB2766, TSLP
5	61061	Richfield Rd at Miraloma Ave & Miraloma Ave at Van Buren St Traffic Signals	\$ 315,000	\$ 50,000	\$ -	\$ -	\$ 365,000	
6	61023	Bastanchury Rd/Valencia Ave Left Turn Lane	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 75,000	
7		Citywide Traffic Signal System Battery Backup	\$ 410,000	\$ 100,000	\$ -	\$ -	\$ 310,000	
8	61024	Kraemer Boulevard / Alta Vista Street Dual Left Turn Lanes	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	
9		Traffic Sign Retroreflectivity Compliance	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	
10		Street Name Sign Compliance	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000	
11		Lakeview Avenue at Miraloma Traffic Signal	\$ 170,000	\$ -	\$ -	\$ -	\$ 170,000	
12		Van Buren Street at Orchard Drive Traffic Signal	\$ 170,000	\$ -	\$ -	\$ -	\$ 170,000	
13		Placentia Avenue at Santa Fe Avenue Traffic Signal	\$ 165,000	\$ -	\$ -	\$ -	\$ 165,000	
14		Kraemer Boulevard at Connecticut Way Traffic Signal	\$ 235,000	\$ -	\$ -	\$ -	\$ 235,000	
<b>Totals</b>			<b>\$ 6,975,900</b>	<b>\$ 351,180</b>	<b>\$ 13,200</b>	<b>\$ 138,723</b>	<b>\$ 1,986,150</b>	

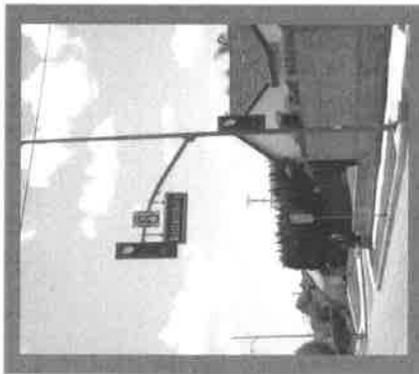
\*Funding Source Codes

- TSLP - Traffic Light Synchronization Program (OCTA M2)
- CFD - Community Facilities District Capital Project Reserve
- SRTS - State Safe Routes To School Funds
- AB 2766 - AB 2766 Subvention Funds
- Prop 1B - Proposition 1B State Funds
- M2 - OCTA Measure M2 Fair Share Funds/Project P - Traffic Signal Synchronization Funds

**FY 2015-2022  
Capital Improvement Program**

Traffic Operations  
Bastanchury Road Traffic Signalization Coordination Project

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
1	61096	Bastanchury Road Traffic Signalization Coordination Project					
		Project P/Regional Traffic Light Synchronization Program	\$ 540,000	\$ -	\$ -	\$ -	\$ -
		Fullerton and Yorba Linda Agency Match	\$ 102,020	\$ -	\$ -	\$ -	\$ -
		Placentia Agency Match Utilizing M2 Fairshare Funds	\$ 32,980	\$ 32,890	\$ 1,500	\$ 26,880	\$ -
		<b>Total</b>	\$ 675,000	\$ 32,890	\$ 1,500	\$ 26,880	\$ -



**Description:** The project will include approximately twenty-seven (27) traffic signals along Bastanchury Road. The City of Placentia has six signals between Placentia Avenue and McCormack Lane that will be upgraded. The project will enhance countywide traffic flow and reduce congestion by coordinating traffic signals across jurisdictional boundaries.

**Justification:** The OCTA, City of Fullerton, City of Placentia and City of Yorba Linda have determined the Bastanchury Road Traffic Light Synchronization TLSP Project to be a project worth funding under Measure M2. In addition to signal synchronization timing development and implementation, the City of Placentia will receive four new upgraded controllers and switches for improved traffic signal communications. An allocation for central system software and equipment at City Hall is also included.

**Schedule:** All components of the project will be implemented during the 2015/2016 fiscal year.

**Operating Budget Impact:** Negligible. Traffic signal maintenance is included in the Public Works operating budget.

**Project Accounts:** 333552  
6109640019-6185 (Construction M2 Fairshare Funds - \$26,880)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Traffic Operations  
Rose Drive Traffic Signalization Coordination Project

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
2	61097	Rose Drive Traffic Signalization Coordination Project					
		Project P/Regional Traffic Light Synchronization Program	\$ 683,200	\$ -	\$ -	\$ -	\$ -
		Santa Ana, Orange, Anaheim, Caltrans Agency Match	\$ 150,800	\$ -	\$ -	\$ -	\$ -
		Placentia Agency Match Utilizing M2 Fairshare Funds	\$ 20,000	\$ 20,000	\$ 11,300	\$ 5,693	\$ -
		<b>Total</b>	\$ 854,000	\$ 20,000	\$ 11,300	\$ 5,693	\$ -



**Description:** The project will include approximately forty-three (43) traffic signals along Tustin Avenue/Rose Drive. The City of Placentia has seven signals between Orangethorpe Avenue and Yorba Linda Boulevard that will be upgraded. The project will enhance countywide traffic flow and reduce congestion by coordinating traffic signals across jurisdictional boundaries.

**Justification:** The OCTA, Caltrans and cities of Santa Ana, Tustin, Orange, Anaheim, and Placentia have determined the Tustin Avenue/Rose Drive Regional Traffic Light Synchronization TLSP Project to be a project worth funding under Measure M2. In addition to signal synchronization timing development and implementation, the City of Placentia will receive seven new upgraded controllers and switches for improved traffic communications. An allocation for central system software and equipment at City Hall is also included.

**Schedule:** All components of the project will be implemented during the 2015/2016 fiscal year.

**Operating Budget Impact:** Negligible. Traffic signal maintenance is included in the Public Works operating budget.

**Project Accounts:** 333552  
6109740019-6185 (Construction M2 Fairshare Funds - \$5,693)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Traffic Operations  
Placentia Avenue Traffic Signalization Coordination Project

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
3	61098	Placentia Avenue Traffic Signalization Coordination Project					
		Project P/Regional Traffic Light Synchronization Program	\$ 380,000	\$ -	\$ -	\$ -	\$ -
		Fullerton and Anaheim Agency Match	\$ 51,800	\$ -	\$ -	\$ -	\$ -
		Placentia Agency Match Utilizing AB2766 Funds	\$ 43,200	\$ 43,200	\$ -	\$ 21,400	\$ 21,400
		<b>Total</b>	\$ 475,000	\$ 43,200	\$ -	\$ 21,400	\$ 21,400



**Description:** The project will include approximately nineteen (19) traffic signals along Placentia Avenue. The City of Placentia has nine signals between Bastanchury Road and Palm Drive and Fender Avenue and Via Burton/La Jolla Avenue that will be upgraded. The project will enhance countywide traffic flow and reduce congestion by coordinating traffic signals across jurisdictional boundaries.

**Justification:** The cities of Fullerton, Anaheim and Placentia have determined the Placentia Avenue Regional Traffic Light Synchronization TLSP Project to be a project worth funding under Measure M2. In addition to signal synchronization timing development and implementation, the City of Placentia will receive eight new upgraded controllers and switches for improved traffic communications. An allocation for central system software and equipment at City Hall is also included.

**Schedule:** All components of the project will be implemented during the 2015/2016 fiscal year.

**Operating Budget Impact:** Negligible. Traffic signal maintenance is included in the Public Works operating budget.

**Project Accounts:** 333552  
6109840019-6185 (Construction AB 2766 Funds - \$21,400)

**Revenue Accounts:** N/A

**FY 2015-2022**  
**Capital Improvement Program**  
 Traffic Operations  
 Kraemer Boulevard Signal Coordination

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
4	61120	Kraemer Boulevard Signal Coordination					
		Project P/Regional Traffic Light Synchronization Program	\$ 2,433,520	\$ -	\$ -	\$ -	\$ -
		Anaheim, Brea, Orange, Santa Ana Agency Match	\$ 438,820	\$ -	\$ -	\$ -	\$ -
		Placentia Agency Match Utilizing AB2766 Funds/M2 Fair Share	\$ 169,560	\$ -	\$ -	\$ 84,750	\$ 84,750
		<b>Total</b>	<b>\$ 3,041,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 84,750</b>	<b>\$ 84,750</b>



**Description:** This project includes the re-timing and coordination of all traffic signals, installation of video detection and upgrade of traffic signal controllers on Kraemer Boulevard from Lambert Road in the City of Brea to Dyer Road in the City of Santa Ana. A total of 57 intersections will receive signal coordination improvements.

**Justification:** This project will improve traffic flow by providing synchronization of traffic signals, and by reducing pollution and traffic congestion during peak hours. This project is a potential candidate for funding under OCTA's Measure M2 program.

**Schedule:** All components of the project will be implemented during the 2015/2016 fiscal year. Signal maintenance will be paid by Project P funding through the 2016/2017 fiscal year.

**Operating Budget Impact:** Negligible. Traffic signal maintenance is included in the Public Works operating budget.

**Project Accounts:** 333552  
 6112040019-6185 (Construction AB 2766 Funds - \$84,750)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Sewer  
Project Totals

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022	Funding Sources*
1	61028	Old Town Sewer Rehabilitation - Design	\$ 2,040,000	\$ 40,000	\$ -	\$ 40,000	\$ 2,000,000	Sewer Fund
2	61121	Corporate Yard Bin & Clarifier Coverings	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	Sewer Fund
3		Citywide Sewer Rehabilitation - Phase 1	\$ 1,035,000	\$ -	\$ -	\$ -	\$ 1,035,000	
4		Citywide Sewer Rehabilitation - Phase 2	\$ 970,000	\$ -	\$ -	\$ -	\$ 970,000	
5		Citywide Master Plan Sewer Capacity Enhancements	\$ 4,250,000	\$ -	\$ -	\$ -	\$ 4,250,000	
<b>Totals</b>			<b>\$ 8,345,000</b>	<b>\$ 90,000</b>	<b>\$ -</b>	<b>\$ 90,000</b>	<b>\$ 8,255,000</b>	

\*Funding Source Codes  
Sewer Fund - Sanitary Sewer Maintenance Fund

**FY 2015-2022  
Capital Improvement Program  
Sewer  
Old Town Sewer Rehabilitation - Design**

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
1	61028	Old Town Sewer Rehabilitation - Design	\$ 2,040,000	\$ 40,000	\$ -	\$ 40,000	\$ 2,000,000
		Sanitary Sewer Maintenance Fund	\$ 2,040,000	\$ 40,000	\$ -	\$ 40,000	\$ 2,000,000
	<b>Total</b>						



**Description:** This area consists of locations outside of the Walnut Sewer and Storm Drain Project. Infrastructure in the oldest part of the City has outlasted its useful life and needs repair and/or replacement.

**Justification:** This project will update areas of the City that have the potential to fail based on the age of the line and closed circuit television (CCTV) studies.

**Schedule:** The project is scheduled to commence when funding is secured, however it will be designed and shelf ready.

**Operating Budget Impact:** Negligible. Potential to reduce sewer maintenance and operations costs due to replacement of obsolete lines.

**Project Accounts:** 333556  
6102815024-6015 (Engineering Sewer Construction - \$40,000)

**Revenue Accounts:** N/A

**FY 2015-2022**  
**Capital Improvement Program**  
 Sewer  
 Corporate Yard Bin & Clarifier Coverings

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
2	61121	City Yard Bin & Clarifier Coverings	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -
		Sanitary Sewer Maintenance Fund	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>Total</b>	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -



**Description:** This project provides coverings for the trash bin and corporate yard clarifier. Coverings will keep debris and excess rainwater from entering the corporate yard clarifier.

**Justification:** This project is necessary to prevent debris from entering the sanitary sewer and local flood control channel. Debris that is not captured leaves the City at risk for fines from the Regional Water Quality Control Board.

**Schedule:** All components of the project will be implemented during the 2014/2015 fiscal year.

**Operating Budget Impact:** This project will reduce overall maintenance costs by implementing a standard sewer system and eliminating the existing septic system.

**Project Accounts:** 333556  
 6112140024-6185 (Construction Sewer Construction - \$50,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program  
Storm Drain  
Project Totals**

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022	Funding Sources*
1		Catch Basin Filters Citywide Project Phase II	\$ 455,000	\$ 61,000	\$ 61,000	\$ 75,000	\$ 325,000	M2, UO
2		Catch Basin Reconstruction - Citywide	\$ 360,000	-	-	-	\$ 360,000	
3		Primrose Avenue Storm Drain Extension	\$ 100,000	-	-	-	\$ 100,000	
4		Bradford Avenue Storm Drain Improvements - Madison Avenue to Tiger Lane	\$ 250,000	-	-	-	\$ 250,000	
5		Drainage Area A-2 Storm Drain Improvements	\$ 342,000	-	-	-	\$ 342,000	
6		Drainage Area A-7 Storm Drain Improvements	\$ 1,195,000	-	-	-	\$ 1,195,000	
7		Drainage Area A-8 Storm Drain Improvements	\$ 2,080,000	-	-	-	\$ 2,080,000	
8		Drainage Area A-9 Storm Drain Improvements	\$ 400,000	-	-	-	\$ 400,000	
9		Drainage Area C-1 Storm Drain Improvements	\$ 1,100,000	-	-	-	\$ 1,100,000	
<b>Totals</b>			<b>\$ 6,282,000</b>	<b>\$ 61,000</b>	<b>\$ 61,000</b>	<b>\$ 75,000</b>	<b>\$ 6,152,000</b>	

\*Funding Source Codes  
M2 - OCTA Measure M2 - Grant  
UO - California Used Oil Recycling Grant

**FY 2015-2022  
Capital Improvement Program**  
Storm Drain  
Catch Basin Filters Citywide

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
1		Catch Basin Filters Citywide					
		OCTA Measure M2 - Grant	\$ 56,250	\$ 61,000	\$ 61,000	\$ 56,250	\$ -
		California Used Oil Recycling Grant	\$ 18,750	-	-	\$ 18,750	-
		Unfunded	\$ 325,000	-	-	-	\$ 325,000
		<b>Total</b>	<b>\$ 400,000</b>	<b>\$ 61,000</b>	<b>\$ 61,000</b>	<b>\$ 75,000</b>	<b>\$ 325,000</b>



**Description:** This project includes filter systems installed inside catch basins Citywide, which will remove pollutants from urban runoff.

**Justification:** To comply with existing and future MS4 permit regulations developed by the Regional Water Quality Control Board. This project is a candidate for potential funding under OCTA Measure M2.

**Schedule:** A portion of the project will be completed during 2014/2015 fiscal year. Other elements will wait until additional funding is acquired.

**Operating Budget Impact:** Potential additional maintenance costs to regularly maintain catch basin filters Citywide.

**Project Accounts:** 333556  
(Construction Measure M2 Grant - \$41,250)  
(Construction California Used Oil Payment Program - \$13,750)

**Revenue Accounts:** 500000-4210  
(County Grants)

**FY 2015-2022**  
**Capital Improvement Program**  
Municipal Buildings and Facilities  
Project Totals

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022	Funding Sources*
1	61103	Tynes Gym Window Renovation	\$ 15,000	\$ 7,500	\$ -	\$ 15,000	\$ -	Park
2	61092	Police Facility Refurbishment of Police Admin. Office and Conference Area	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	AFF
3	61125	Police Department Men's and Supervisors' Locker Rooms Refurbishment	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ -	AFF
4		BACKS Community Building Renovation - Phase 2 Renovations	\$ 1,200,000	\$ -	\$ -	\$ 154,350	\$ 1,045,660	CDBG/Park
5		Police Department Front Lobby & Public Restroom Renovation	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	AFF/SMF
6		Community Center Energy Project	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	Park
7		Fire Station 34 & 35 Energy Project	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	SMF
8		EOC Energy Project	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	AFF/SMF
9	61093	EOC Upgrade	\$ 375,000	\$ 55,000	\$ -	\$ -	\$ 150,000	
10	61111	City Facility Improvements Per Facilities Condition Assessment	\$ 1,300,000	\$ -	\$ -	\$ -	\$ 1,300,000	
11	61124	Council Chambers Remodel	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	
12		Covered Awnings - Police Rear Lot	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000	
13	61042	ADA Improvements City Facilities	\$ 200,000	\$ -	\$ -	\$ -	\$ 100,000	
14	61079	Renovate Tynes Gymnasium Lighting	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000	
15		BACKS Community Building Renovation - Phase 3 Expansion	\$ 2,124,000	\$ -	\$ -	\$ -	\$ 2,124,000	
16	61074	Tynes Gym Renovation	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000	
17		Police Department Front Lobby/Public Restroom Renovation/Bullet Proof Door	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	
18	61081	Fire Station 34 Wall Replacement	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	
19		City Corporate Yard Main Building Roof Replacement	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	
20		Photovoltaic Upgrades to City Hall and Police Department	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	
21		Veterans Monument Expansion	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	
22		City Hall Auditorium	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000	
23		City Hall Roof Repair/Replacement	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	
24		Corporation Yard Refuse Collection Area	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000	
25		Community Meeting Room Weatherization	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	
26		Fire Station 35 Relocation and Upgrades	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000	
27		Fire Station 34 Upgrades and Expansion	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000	
<b>Totals</b>			<b>\$ 15,959,000</b>	<b>\$ 262,500</b>	<b>\$ -</b>	<b>\$ 734,350</b>	<b>\$ 14,899,660</b>	

\*Funding Source Codes

- CFD - Community Facilities District Capital Project Reserve
- Park - Park Development Fund
- AFF - Asset Forfeiture Funds
- EMPG - Emergency Management Performance Grant
- TECH - Technology Fee
- PYL - Placentia-Yorba Linda Unified School District
- NPYO - Non Profit Youth Organizations
- TBD - To Be Determined
- SMF - Safety Mitigation Fund
- TECH - Technology Fee
- PEG - Public, Education, and Government (PEG) Funds
- SMF - Safety Mitigation Fee

**FY 2015-2022**  
**Capital Improvement Program**  
Municipal Buildings & Facilities  
Tynes Gym Window Renovation

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
1	61103	Tynes Gym Window Renovation Park Development Fund	\$ 7,500 \$	\$ 7,500 \$	\$ - \$	\$ 15,000 \$	\$ - \$
<b>Total</b>			\$ 7,500 \$	\$ 7,500 \$	\$ - \$	\$ 15,000 \$	\$ - \$



**Description:** This project includes installing a translucent covering on the windows to diffuse direct sunlight into the gymnasium.

**Justification:** Tynes Gymnasium has large windows on the east and west facing gymnasium walls. The windows help light the facility; however, the direct sunlight is problematic because it creates significant glare. Diffusing the light by covering the windows with a translucent film will eliminate the problem with glare while maintaining the benefits of natural sunlight.

**Schedule:** This project is scheduled to be completed in Fiscal Year 2015-16.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 6110340023-6185 (Construction Park Development Fund - \$15,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**  
Municipal Buildings & Facilities

Police Facility Refurbishment of Police Administration Office and Conference Area

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
2	61092	Police Facility Refurbishment of Police Administration Office and Conference Area	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -
		Asset Forfeiture Funds	\$ -	\$ -	\$ -	\$ 50,000	\$ -
		<b>Total</b>	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -



**Description:** The project will refurbish the Police Administration Office and Conference Area (Four Command Staff Offices, Clerical Staff work area, and Chief's Conference Room)

**Justification:** The Police Administration Offices have never had a major refurbishment and still have 70s era furniture; file cabinets in disrepair; the area hosts citizens, vendors, and officials from other government entities and depicts an unprofessional atmosphere to work in. The works areas provide a poor work environment and representation to guests and dignitaries, lack confidentiality, lack storage capabilities, and offer poor ergonomics.

**Schedule:** This project is scheduled to commence in FY 2015/16.



**Operating Budget Impact:** \$1,500 (Miscellaneous Public Works expenses - paint, electrical, etc.)

**Project Accounts:** 333554  
6109240021-6185 (Construction Asset Forfeiture - \$50,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Municipal Buildings & Facilities  
Police Department Men's and Supervisors' Locker Rooms Refurbishment

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
3	61125	Police Department Men's and Supervisors' Locker Rooms Refurbishment	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ -
<b>Total</b>			\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ -



**Description:** The project will refurbish both the Men's and Supervisors' Locker Rooms; replace existing old lockers which are in a state of disrepair, with new lockers. The Sergeant's locker room will be reconfigured to allow for more space. The women's locker room was redone in 2010.



**Justification:** Both locker rooms contain lockers from the 70s which are worn and in disrepair creating poor and unprofessional working conditions. The locker areas have broken lockers with parts no longer replaceable, contain exposed and jagged edges.

**Schedule:** This project will be scheduled to commence in FY 2015/2016.

**Operating Budget Impact:** \$1,500 (Miscellaneous Public Works expenses - paint, electrical, etc.)

**Project Accounts:** 333554  
6109240021-6185 (Construction Asset Forfeiture - \$150,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**  
Municipal Buildings & Facilities  
BACKS Community Building Renovation - Phase 2

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
4	61068	BACKS Community Building Renovation - Phase 2 Minor Renovations					
		CDBG	\$ 104,350	\$ -	\$ -	\$ 104,350	\$ -
		Park	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -
		Unfunded	\$ 1,045,650	\$ -	\$ -	\$ -	\$ 1,045,650
		<b>Total</b>	\$ 1,045,650	\$ -	\$ -	\$ 154,350	\$ 1,045,650



**Description:** This project is designed to improve public accessibility at the Backs Community Building. The project includes restrooms improvements to provide ADA accessible sinks and toilets, ADA accessible restroom stalls, and flooring. In addition there will be improvements to the doors and entryways. This community facility is a valuable community asset and hosts several community services programs including afterschool programs and community workshops.

**Justification:** The BACKS building is used for City of Placentia events, community services programs, rentals for meetings and special occasions. The project is necessary to improve safety and accessibility throughout the facility. This project was identified in the City of Placentia Park and Facility Development Study conducted by the Recreation and Parks Commission.

**Schedule:** This project will be scheduled to commence in FY 2015/2016.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 333554  
61068-6185 (Construction Park Funds - \$50,000)  
61068-6185 (CDBG Funds - \$104,350)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Municipal Buildings & Facilities  
Police Department Front Lobby/Public Restroom ADA Renovation/Bullet Proof Door

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
5		Police Department Front Lobby/Public Restroom ADA Renovation/Bullet Proof Door	\$ 37,250	\$ -	\$ -	\$ 37,250	\$ -
		Asset Forfeiture Fund	\$ 37,250	\$ -	\$ -	\$ 37,250	\$ -
		Safety Mitigation Fund	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -
		<b>Total</b>					



**Description:** The project will refurbish the front lobby of the Police Department; new tile flooring; paint, make the restrooms ADA compliant; replace the front doors from swing-outs to sliders.

**Justification:** The Police Lobby was not included in the City Hall Lobby refurbishment; Spanish tile floors are outdated; unsightly, and a slip and fall hazard; front doors swing open and create a hazard to citizens entering the Police Department, they need to be replaced with sliding doors such as the ones at City Hall.

**Schedule:** This project will be scheduled to commence in FY 2015/2016.

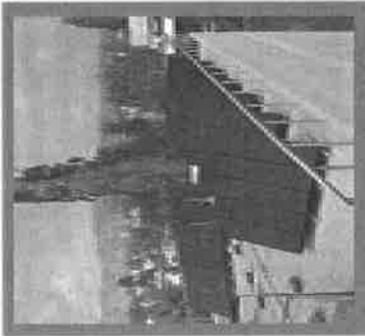
**Operating Budget Impact:** Negligible.

**Project Accounts:** 333554  
-6185 (Construction Asset Forfeiture - \$37,250)  
6109240021-6185 (Construction - Safety Mitigation Fund - \$37,250)

**Revenue Accounts:** N/A

**FY 2015-2022**  
**Capital Improvement Program**  
Municipal Buildings & Facilities  
Community Center Energy Project

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
6		Community Center Energy Project	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -
		Park	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -
		<b>Total</b>					



**Description:** This project is designed to efficiently provide electricity to one of the City's community buildings. As electricity costs rise and solar panel technology has improved, it is now cost effective to upgrade City facilities with conservation improvements.

**Justification:** The City's facilities do have energy conservation technology. The costs for energy continue to rise and place a burden on the City's general fund. This energy project will upgrade a City facility with solar panels to conserve energy and lower costs.

**Schedule:** This project will be scheduled to commence in FY 2015/2016.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 333554  
61068-6185 (Construction Park Funds - \$30,000)

**Revenue Accounts:** N/A

**FY 2015-2022**  
**Capital Improvement Program**  
Municipal Buildings & Facilities  
Fire Station 34 & 35 Energy Project

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
7		Fire Station 34 & 35 Energy Project	\$ 60,000	-	-	\$ 60,000	\$ -
		Safety Mitigation Fund	\$ 60,000	-	-	\$ 60,000	\$ -
		<b>Total</b>					



**Description:** This project is designed to efficiently provide electricity at Fire Station #34 and #35. As electricity costs rise and solar panel technology has improved, it is now cost effective to upgrade the fire stations with conservation improvements.

**Justification:** The City's fire stations do have energy conservation technology. The costs for energy continue to rise and place a burden on the City's general fund. This energy project will upgrade Fire Stations #34 and #35 with solar panels to conserve energy and lower costs.

**Schedule:** This project will be scheduled to commence in FY 2015/2016.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 333554  
61068-6185 (Safety Mitigation Funds - \$60,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Municipal Buildings & Facilities  
EOC Energy Project

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
8		EOC Energy Project					
		Asset Forfeiture Fund	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -
		Safety Mitigation Funds	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -
		<b>Total</b>	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -



**Description:** This project is designed to efficiently provide electricity to the City's Emergency Operation Center (EOC). As electricity costs rise and solar panel technology has improved, it is now cost effective to upgrade the EOC with energy conservation improvements.

**Justification:** The City's EOC does not have energy conservation technology. The costs for energy continue to rise and place a burden on the City's general fund. This energy project will upgrade the City's EOC with solar panels to conserve energy and lower costs.

**Schedule:** This project will be scheduled to commence in FY 2015/2016.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 333554  
61068-6185 (Asset Forfeiture Funds - \$100,000)  
61068-6185 (Safety Mitigation Funds - \$100,000)

**Revenue Accounts:**  
N/A

**FY 2015-2022  
Capital Improvement Program**

Parks

Project Totals

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022	Funding Sources*
1	61076	Playground Resurfacing City-Wide	\$ 11,000	\$ 11,000	\$ -	\$ 11,000	\$ -	Park
2	61047	Park Lighting Upgrades Citywide	\$ 363,180	\$ -	\$ -	\$ 150,000	\$ 50,000	Park
3		Outdoor Exercise Equipment at City Parks	\$ 152,000	\$ -	\$ -	\$ 152,000	\$ -	SJMC, Park
4		Champions Sports Complex Improvements	\$ 37,600	\$ -	\$ -	\$ 37,600	\$ -	CFD
5	61101	Tuffree Hill Park Drainage and Sidewalk Improvements	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	
6	61127	Replace Gomez and Whitten Pool Filter	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000	
7	61075	Park Security Cameras	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	
8	61071	Youth Sports Fields Lighting Systems Upgrades	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	
9	61073	Wagner Park Playground Renovation	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000	
10	61078	Goldenrod Playground Renovation	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	
11		Kraemer Memorial Park Lighting Project	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	
12		Sidewalk Improvements at Arroyo Verde Park	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	
13	61080	Santa Fe Playground Renovation	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	
14	61051	Tuffree Hill Park Tennis Courts Renovation	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	
15		Koch Park Playground Renovation	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	
16		Preventive Maintenance of Park Sidewalks and Parking Lots Citywide	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000	
17		Park Identification Signs Citywide	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	
<b>Totals</b>			<b>\$ 1,798,780</b>	<b>\$ 11,000</b>	<b>\$ -</b>	<b>\$ 350,600</b>	<b>\$ 1,285,000</b>	

\*Funding Source Codes

Park - Park Development Fund/Quimby Funds

CFD - Community Facility District Funds

SJMC - St. Jude Medical Center Grant Funding

**FY 2015-2022  
Capital Improvement Program**

Parks  
Playground Resurfacing City-Wide

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
1	61076	Playground Resurfacing City-Wide Park Development Fund	\$ 11,000 \$	11,000 \$	- \$	11,000 \$	- \$
<b>Total</b>			\$ 11,000 \$	11,000 \$	- \$	11,000 \$	- \$



**Description:** The rubberized playground surfacing is in need of repair at most of the park sites throughout the City. This project would only repair sections of damaged surfacing at various sites and not replace the entire rubberized surface area.

**Justification:** Damaged playground surfacing can be a safety issue. Replacing damaged areas of surfacing will improve playground areas and improve the aesthetics of park sites.

**Schedule:** This project is scheduled to be completed in Fiscal Year 2015/2016.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 333555  
6107640023-6185 (Construction Park Development Fund - \$11,000)

**Revenue Accounts:** N/A

**FY 2015-2022**  
**Capital Improvement Program**  
Parks  
Park Lighting Upgrades Citywide

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
2	61047	Park Lighting Upgrades Citywide Park Development Fund	\$ 363,180	\$ -	\$ -	\$ 150,000	\$ 50,000
<b>Total</b>			\$ 363,180	\$ -	\$ -	\$ 150,000	\$ 50,000



**Description:** Adequate and proper lighting in City parks is necessary to provide a safe and secure environment for park visitors. This is a problem at many of the City's park sites. To create safer park environments, existing lighting must be upgraded, broken lights must be fixed and new lights installed. Failure to upgrade and maintain proper lighting will create safety concerns for park users. Proper lighting in City parks may also reduce ongoing problems with vandalism.

**Justification:** Proper lighting at City Parks is important for public safety. Adequate lighting will also strengthen security and reduce vandalism. New lighting will also increase the aesthetics of each park and create community pride.

**Schedule:** This project is scheduled to be completed over the next few fiscal years.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 333555  
40023-6185 (Construction Park Development Fund - \$150,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Parks  
Outdoor Exercise Equipment at City Parks

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
3		Outdoor Exercise Equipment at City Parks	\$ 102,000	\$ -	\$ -	\$ 102,000	\$ -
		St. Jude Medical Center Grant Funds	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -
		Park Development Fund	\$ 152,000	\$ -	\$ -	\$ 152,000	\$ -
		<b>Total</b>					



**Description:** This project will purchase and install outdoor exercise equipment at Kraemer Memorial Park and McFadden Park through a Healthy Initiatives grant from St. Jude Medical Center. The project would maximize the use of the current space, provide a nice amenity for parents and families that do not have access or cannot afford memberships to gyms, and deter graffiti and other negative activities from occurring at the park.

**Justification:** The Grant provided by St. Jude Medical Center was specifically designated to improve Health and Wellness Opportunities in low-income areas of the community. McFadden Park is adjacent to two of Placentia's Title I schools Melrose Elementary and Valadez Middle School Academy along with Placentia Headstart. The areas surrounding McFadden Park are Community Development Block Grant (CDBG) low income census tracts with many families sharing homes and apartments with very limited outdoor activity space. The grant will enable the City to improve the area outdoor exercise equipment to encourage families and parents that travel through the park to take time after dropping off or picking up their children from adjacent schools to spend a few minutes a day exercising. The grant would also allow for installation of similar outdoor exercise equipment at Kraemer Memorial Park.

**Schedule:** This project is scheduled to be completed in Fiscal Year 2015/2016.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 333555  
40023-6185 (Construction Park Development Fund - \$50,000)  
(Construction Park St. Jude Medical Center Grant Funds - \$102,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Parks  
Champions Sports Complex Improvements

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
4		Champion Sports Complex Improvements Community Facilities District	\$ 37,600 \$	\$ -	\$ -	\$ 37,600 \$	\$ -
<b>Total</b>			\$ 37,600 \$	\$ -	\$ -	\$ 37,600 \$	\$ -

**Description:** This project will upgrade several areas of Champions Sports Complex. Improvements will include park equipment, railings, pathways, and provide for a tot lot area.



**Justification:** Champions Sports Complex is host to many leagues and is used extensively by the local neighborhoods. The complex is in need of maintenance and improvements to continue to be a safe place to visit and play. Many areas have been difficult to maintain over time. This project will make necessary improvements for the public to enjoy the many activities the complex has to offer.

**Schedule:** This project is scheduled to be completed in Fiscal Year 2015/2016.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 333555  
-6185 (Construction Community Facilities District - \$37,600)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Technology  
Project Totals

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022	Funding Sources*
1	30014	Metrolink Station & City Surveillance Cameras	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ -	OCTA (CA)
2	30023	Mobile Data Computer (MDC) Upgrade	\$ 108,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	AFF
3	30026	Storm Drain GIS Layer	\$ 50,000	\$ 50,000	\$ 30,000	\$ 20,000	\$ -	Sewer Fund
4	30038	Computer Replacement Plan	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 150,000	CFD, TECH
5	30030	Microfiche to Digital	\$ 107,000	\$ 7,000	\$ -	\$ 7,000	\$ 100,000	TECH
6	30016	Telephone and Network Upgrade Phase II	\$ 108,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	CFD
7	30040	Code Enforcement Software	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	TECH, AFF
8		Access Control Expansion	\$ 24,000	\$ -	\$ -	\$ 10,000	\$ 14,000	SMF
9		Granicus - Workflow	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	
10		City Facilities Security Cameras Upgrade Phase I	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	
11		Laserfiche Avante Upgrade	\$ 28,000	\$ -	\$ -	\$ -	\$ 28,000	
12		SAN Replacement and SAN Switches	\$ 72,000	\$ -	\$ -	\$ -	\$ 72,000	
13		Upgrade Cisco CUCM (Unity and Call Manager) servers and software	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	
14	30025	City Boundary Map Book	\$ 60,000	\$ 20,000	\$ -	\$ -	\$ 60,000	
15	30017	Building Permit Software	\$ 75,000	\$ 75,000	\$ 20,000	\$ -	\$ 55,000	
16		Citywide Fleet and Fuel Services Software	\$ 7,500	\$ -	\$ -	\$ -	\$ 7,500	
17		Community Services iPad Equipped with Keyboards	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	
18		Disaster Preparedness Information Technology Plan	\$ 47,650	\$ -	\$ -	\$ -	\$ 47,650	
19		CAD Mapping and GEO Server	\$ 107,200	\$ -	\$ -	\$ -	\$ 107,200	
20		Placentia Metrolink Station Homeland Security	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	
21		Server Room Relocation	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	
<b>Totals</b>			<b>\$ 2,821,350</b>	<b>\$ 1,025,000</b>	<b>\$ 173,000</b>	<b>\$ 910,000</b>	<b>\$ 1,939,350</b>	

\*Funding Source Codes

- CFD - Community Facilities District Capital Project Reserve
- TECH - Technology Fee
- AFF - Asset Forfeiture Funds
- OCTA (CA) - Orange County Transportation Authority Cooperative Agreement
- Sewer Fund - Sewer Maintenance Fund
- SMF - Safety Mitigation Fund

**FY 2015-2022  
Capital Improvement Program**

Technology  
Metrolink Station & City Surveillance Cameras

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
1	30014	Metrolink Station City Surveillance Cameras	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ -
		OCTA Cooperative Agreement	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ -
		<b>Total</b>					



**Description:** The City of Placentia has evaluated both standardization and expansion of camera systems across the entire City. The effort is being driven, in part, by a substantial OCTA grant that can help fund the creation of a core camera infrastructure that the City can then, potentially, leverage for other camera solutions throughout the City.

**Justification:** OCTA has a \$750,000 grant available for the City to leverage that can pay for both capital costs and operating costs associated with a camera system at the new parking structure. This could provide the basis for broader use of cameras throughout the City that act as a force multiplier.

**Schedule:** This project is scheduled to be completed in Fiscal Year 2015/2016.

**Operating Budget Impact:** There will be additional future operating costs to maintain the camera system.

**Project Accounts:** 333523  
3001440155-6899 (Construction OCTA Cooperative Agreement - \$750,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**  
Technology  
Mobile Data Computer (MDC) Upgrade

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
2	30023	Mobile Data Computer (MDC) Upgrade Asset Forfeiture Funds	\$ 108,000 \$	36,000 \$	36,000 \$	36,000 \$	36,000 \$
<b>Total</b>			\$ 108,000 \$	36,000 \$	36,000 \$	36,000 \$	36,000 \$



**Description:** This is identified to ensure the health of our MDC fleet and proactively replace the MDCs on a regular basis. The MDCs are mission critical equipment for the police force and they also are exposed to environments that cause increased wear and tear on the PCs. The MDC Upgrade will proactively upgrade six (6) MDCs per year. With this rotation, all MDCs will be refreshed every three years.

**Justification:** By proactively replacing the MDC units, the risk of having multiple units in a year fail will be minimized and not have the proper funding budgeted. The MDCs are estimated at \$4,000 per unit. This does not include software upgrades or other improvements. The technology currently used by the Police Department presents Department of Justice compliance issues. This project is requested by the Information Technology Committee.

**Schedule:** This project is scheduled to be completed over the next few fiscal years.

**Operating Budget Impact:** Negligible.

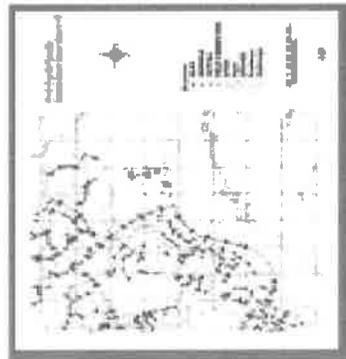
**Project Accounts:** 333523  
3002340021-6899 (Construction Asset Forfeiture - \$36,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Technology  
Storm Drain GIS Layer

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
3	30026	Storm Drain GIS Layer	\$ 50,000 \$	50,000 \$	30,000 \$	20,000 \$	-
		Sewer Fund	\$ 50,000 \$	50,000 \$	30,000 \$	20,000 \$	-
	<b>Total</b>						



**Description:** This project provides a GIS layer that will allow immediate access to storm drain atlas maps. The GIS will identify all storm drain and catch basins. Identifying these locations is critical to accurately respond to sewer spills and illegal dumping that may occur near storm drain inlets.

**Justification:** A Storm Drain GIS Layer is required by the State Regional Water Quality Control Board and is critical to respond to sewer spills. The City must identify where the storm drains lead to accurately capture materials that enter the system. The City could be held liable for significant fines from the State should a sewer spill occur and the materials are not removed from the storm drain system appropriately.

**Schedule:** This project is scheduled to be completed in Fiscal Year 2015/2016.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 333523  
3002615024-6899 (Construction Sewer Fund - \$20,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**  
Technology  
Computer Replacement Plan

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
4	30038	Computer Replacement Plan					
		CFD	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -
		Technology Fee	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ -
		Unfunded	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
		<b>Total</b>	<b>\$ 186,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,000</b>	<b>\$ 150,000</b>



**Description:** The project will continue the City's computer replacement plan. XP computers are no longer being supported by Microsoft. The project plans to replace all xp computers in FY 2015-16.

**Justification:** This project replaces xp workstations which are no longer supported by Microsoft.

**Schedule:** This project is scheduled to be completed over several Fiscal Years with a first phase was completed in 2015/2016.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 333523  
3003840011-6899 (Construction CFD - \$25,000)  
3003840158-6899 (Technology Fee - \$11,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Technology  
Microfiche to Digital

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
5	30030	Microfiche to Digital Tech Fee	\$ 107,000	\$ 7,000	\$ -	\$ 7,000	\$ 100,000
<b>Total</b>			\$ 107,000	\$ 7,000	\$ -	\$ 7,000	\$ 100,000



**Description:** This project will convert microfiche, microfilm and hard copy plans to digital format.

**Justification:** The project reduces hard copy files, saving space and takes older film and makes it easier to search the files. This will compliment the new GIS and Permit Tracking Software.

**Schedule:** This project is scheduled to be completed over several Fiscal Years with a second phase complete in Fiscal Year 2015/2016.

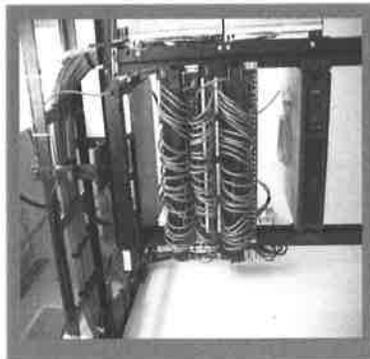
**Operating Budget Impact:** Negligible.

**Project Accounts:** 333523  
3003040158-6899 (Construction Tech Fee - \$7,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**  
Technology  
Telephone and Network Upgrade Phase II

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
6	30016	Telephone and Network Upgrade Phase II	\$ 108,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
		CFD	\$	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
	<b>Total</b>						



**Description:** This project will make the phone and network an N +1 environment. This means that in the event that any single essential equipment fails, we have redundancy in our network and phone equipment and enough capacity for "failover". The project scope includes core switches that allow the phones and network to have redundancy; upgraded switches from HP/Dell to Cisco 2960; two firewalls to support redundancy for the City Hall and Police Department.

**Justification:** In order to be a high available City, all essential network equipment needs backup equipment in the event of a loss of service. Currently, the VoIP phones and the network phones have multiple single points of failures. The internet security through the firewalls are also single points of failure.

**Schedule:** This project is scheduled to be completed in Fiscal Year 2015/2016.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 333523  
3001640011-6899 (Construction CFD - \$36,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**  
Technology  
Code Enforcement Software

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
7	30040	Code Enforcement Software	\$ 7,500 \$	7,500 \$	- \$	7,500 \$	- \$
		Tech Fee	\$ 7,500 \$	7,500 \$	- \$	7,500 \$	- \$
		Asset Forfeiture Funds	\$ 15,000 \$	15,000 \$	- \$	15,000 \$	- \$
		<b>Total</b>					

**Description:** This project would purchase a tracking and citation software system to be utilized by Code Enforcement.



**Justification:** Currently, Code Enforcement is tracking all cases, administrative citations, code violations and case back-up documentation, ie pictures, manually utilizing Excel spreadsheets. The current process is inefficient in the use of case management, staff time and data collection. With the aid of a software system. Code Enforcement division will be able to maximize its staff time and resources to its fullest capability and provide a greater level of service both internally and externally.

**Schedule:** This project is scheduled to be completed in Fiscal Year 2015/2016.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 333523  
3004040158-6899 (Technology Fee - \$7,500)  
3004040011-6899 (Construction CFD - \$7,500)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Technology  
Access Control Expansion

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
8		Access Control Expansion					
		Safety Mitigation Fund	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -
		Unfunded	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000
		<b>Total</b>	<b>\$ 24,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 14,000</b>



**Description:** This project will continue with the conversion of access points from standard key entry to fob access. The project will also include the installation of control pads at identified locations, including the Police Department front lobby.

**Justification:** With the recent upgrade of the antiquated access control software, it was identified that there is a need for additional doors to be incorporated into the system.

**Schedule:** This project is scheduled to be started in Fiscal Year 2015/2016 and completed the following fiscal year.

**Operating Budget Impact:** Negligible.

**Project Accounts:** 333523  
6899 Safety Mitigation Fee - \$10,000

**Revenue Accounts:** N/A

**FY 2015-2022**  
**Capital Improvement Program**  
 Vehicles and Equipment  
 Project Totals

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022	Funding Sources*
1	62008	PD Briefing Room & Conference Room - Audio/Visual Mounted Projectors	\$ 5,100	\$ -	\$ -	\$ 5,100	\$ -	AFF
2	62009	Mobile Case Management Systems	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	AFF/SMF
3		PD Tasers - Replacement & Additional Equipment	\$ 55,000	\$ -	\$ -	\$ 20,000	\$ 35,000	AFF
4		PD - Rifle Purchases	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	AFF
5		PD - Rifle/Sho/gun Racks For Patrol Vehicles	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	AFF
6	61112	Irrigation Software & Controllers	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	
7		Command Post Slide-Out Units	\$ 27,000	\$ -	\$ -	\$ -	\$ 27,000	
8	62007	Handheld Traffic Citation Devices	\$ 53,000	\$ -	\$ -	\$ -	\$ 53,000	
9		Total Station Crime Mapping Equipment	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	
10		Police Officer Body Worn Cameras	\$ 93,000	\$ -	\$ -	\$ -	\$ 93,000	
11		Automatic External Defibrillators	\$ 48,600	\$ -	\$ -	\$ -	\$ 48,600	
12		Livescan Matching For Police Department Front Lobby	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000	
13		Police Vehicle In Unit Camera Systems	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	
14	61054	Sidewalk Sweepers	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000	
<b>Totals</b>			<b>\$ 774,700</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 70,100</b>	<b>\$ 704,600</b>	

\*Funding Source Codes  
 AFF - Asset Forfeiture Fund  
 SMF - Safety Mitigation Funds

**FY 2015-2022  
Capital Improvement Program**

Vehicles and Equipment  
PD Briefing Room & Conference Room - Audio/Visual Mounted Projectors

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
1	62008	PD Briefing Room & Conference Room - Audio/Visual Mounted Projectors	\$ 5,100 \$	4,000 \$	- \$	5,100 \$	- \$
		Asset Forfeiture	\$ 5,100 \$	4,000 \$	- \$	5,100 \$	- \$
	<b>Total</b>						



**Description:** The project will add two ceiling mounted projectors in the briefing room and administrative conference room for use during patrol briefings, training, presentations, and multi-agency special projects. Costs include materials, labor, and additional cabling for two locations.

**Justification:** Currently there are no audio/visual capabilities in the Police Department through the use of advanced technology. Most law enforcement entities now utilize laptop/projector set-ups in conjunction with presentations for various events. The department used to have a projector to use, but it is out-dated and does not comport to the City's laptops for use. The only alternatives are to use the council chambers or locate a city laptop and projector that is not being used.

**Schedule:** This project is scheduled to be completed in Fiscal Year 2015/2016.

**Operating Budget Impact:** Negligible

**Project Accounts:** 333558  
6200840021-6842 (Construction Asset Forfeiture - \$5,100)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Vehicles and Equipment  
Mobile Case Management Systems

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
2	62009	Mobile Case Management Systems	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ -
		Asset Forfeiture Funds	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ -
		Safety Mitigation Fund	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -
		<b>Total</b>					



**Description:** This project would provide five (5) mini ipads for the City representatives to be used in conjunction with presentations, training, and meetings.

**Justification:** Currently, the City does not have sufficient ipads available for use when providing training, making presentations, preparing meeting notes, or managing contracts or projects. These computers would be utilized by staff when taking part in training or official business that is outside of the City.

**Schedule:** This project is scheduled to be completed in Fiscal Year 2015/2016, however will not begin until funding becomes available.

**Operating Budget Impact:** Negligible.

**Project Accounts:**  
333523  
62009-6842 (Asset Forfeiture Fund - \$2,500)  
62009-6842 (Safety Mitigation Funds - \$2,500)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Vehicles and Equipment  
PD Tasers - Replacement & Additional Equipment

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
3		PD Tasers - Replacement & Additional Equipment					
		Asset Forfeiture	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -
		Unfunded	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000
		<b>Total</b>	\$ 55,000	\$ -	\$ -	\$ 20,000	\$ 35,000



**Description:** The Police Department issues X26 Tasers to Police Officers for use in the field. The use of tasers provides police officers an option to apprehend an individual when the situation requires use of force by alternative means.

**Justification:** With the turnover of personnel and the hiring of new officers, the department no longer has X26 Tasers for distribution. The current model X26 is no longer manufactured and is replaced with an enhanced model X26P. The new model does not support the existing taser cartridges and requires different holsters. The purchase of 1 - X26P Tasers plus batteries, cartridges and holster is approximately \$1,000 each with the total cost of 55 Tasers at \$55,000. Additional funding for future years is for replacement cartridges.

**Schedule:** This project is scheduled to be completed in Fiscal Year 2015/2016.

**Operating Budget Impact:** Negligible

**Project Accounts:** 333558  
6842 (Asset Forfeiture - \$20,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program  
Vehicles and Equipment  
PD - Rifle Purchases**

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
4		PD - Rifle Purchases	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -
		Asset Forfeiture	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -
<b>Total</b>							



**Description:** This project includes the purchasing of new rifles.

**Justification:** The Police Department does not have enough rifles to be distributed to all officers. With the hiring of new police officers, it is important that the City provides the necessary equipment to the officers in order for them to effectively do their job. In addition, some of the current rifles are unable to be repaired and are not safe to be used in the field.

**Schedule:** This project is scheduled to be completed in Fiscal Year 2015/2016.

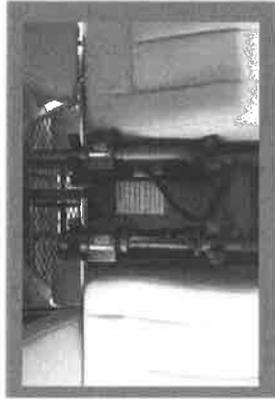
**Operating Budget Impact:** Negligible

**Project Accounts:** 333558  
6842 (Construction Asset Forfeiture - \$15,000)

**Revenue Accounts:** N/A

**FY 2015-2022**  
**Capital Improvement Program**  
 Vehicles and Equipment  
 PD - Rifle/Shotgun Racks For Patrol Vehicles

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
5		PD - Rifle/Shotgun Racks For Patrol Vehicles	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -
		Asset Forfeiture	\$ -	\$ -	\$ -	\$ 25,000	\$ -
		<b>Total</b>					



**Description:** This project involves the purchase and installation of rifle/shotgun racks for the patrol vehicles.

**Justification:** Currently rifles/shotguns are stored in the trunks of patrol vehicles. With the installation of rifle/shotgun racks inside the interior of the patrol vehicles, it will allow the guns to be stored in close proximity of the officers. This will give them quicker access to their rifles/shotguns when needed and is a matter of officer safety.

**Schedule:** This project is scheduled to be completed in Fiscal Year 2015/2016.

**Operating Budget Impact:** Negligible

**Project Accounts:** 333558  
 6842 (Construction Asset Forfeiture - \$25,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program  
Major Studies  
Project Totals**

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022	Funding Sources*
1	61085	Sewer System Master Plan	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	Sewer Fund
2	61086	General Plan Update & Environmental Clearance	\$ 250,000	\$ 250,000	\$ 45,000	\$ 205,000	\$ -	GP
3	62010	Old Town Santa Fe District Revitalization Plan Phase II	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	M2
4		HUD CDBG Chapman Corridor Blight Study	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	CDBG
5		Chapman Corridor Specific Plan	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	CDBG/GT/M2
6		Streetscape Water Conservation Standard	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	
7		Urban Forest Management Plan	\$ 71,000	\$ -	\$ -	\$ -	\$ 71,000	
8		Storm Drain Master Plan	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	
<b>Totals</b>			<b>\$ 776,000</b>	<b>\$ 350,000</b>	<b>\$ 45,000</b>	<b>\$ 490,000</b>	<b>\$ 241,000</b>	

\*Funding Source Codes  
 Sewer Fund - Sewer Maintenance Fund  
 GP - General Plan Update Fee  
 AB 2766 - AB 2766 Subvention Funds  
 CFD - Community Facilities District Capital Project Reserve  
 M2 - OCTA Measure M2 Fair Share Funds

**FY 2015-2022  
Capital Improvement Program**  
Major Studies  
Sewer System Master Plan

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
1	61085	Sewer System Master Plan Sanitary Sewer Maintenance Fund	\$ 100,000 \$	100,000 \$	- \$	100,000 \$	- \$
<b>Total</b>			\$ 100,000 \$	100,000 \$	- \$	100,000 \$	- \$



**Description:** An updated Sewer Master Plan is used as a guide by the City to plan and prepare for future sewer capacity and rehabilitation efforts.

**Justification:** The City is required by the Waste Discharge Requirements to provide for future capital improvements. The City updated a Master Plan in 2005, however it did not review all aspects of the City's sewer infrastructure system to provide a long term capital improvement plan.

**Schedule:** This project is tentatively scheduled to be completed in Fiscal Year 2015/2016.

**Operating Budget Impact:** None.

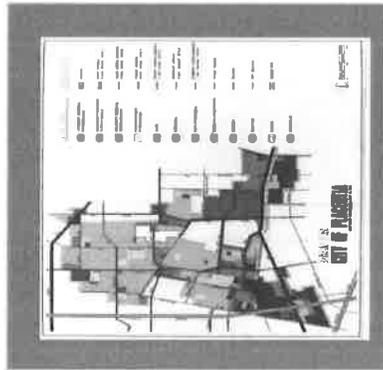
**Project Accounts:** 333556  
6108570024-6017 (Special Studies Sewer Maintenance Fund - \$100,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Major Studies  
General Plan Update & Environmental Clearance

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
2	61086	General Plan Update & Environmental Clearance	\$ 250,000	\$ 250,000	\$ 45,000	\$ 205,000	\$ -
		General Plan Update Fee	\$ 250,000	\$ 250,000	\$ 45,000	\$ 205,000	\$ -
	<b>Total</b>						



**Description:** California State law require cities to adopt a General Plan that provides a policy framework for the long-term physical development of the community. The General Plan is a means to express the community's development goals and provide specific public policy related to the public and private uses of the community's land resources. It is a comprehensive and long-term document that provides the primary guidance for specific projects, policy actions or programs occurring in the future.

**Justification:** Except for the Housing Element, which is required by California State law to be updated every 5 to 7 years, the General Plan has not undergone a comprehensive update since the 1970's. It is critical to have an updated General Plan to pass threshold review to apply and compete for Federal and State grants.

**Schedule:** City staff will prepare the required General Plan update in Fiscal Year 2015/2016.

**Operating Budget Impact:** None.

**Project Accounts:** 332531  
6108670159-6017 (Special Studies General Plan Update Fee - \$205,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Major Studies  
Old Town Santa Fe District Revitalization Plan Phase II

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
3	62010	Old Town Santa Fe District Revitalization Plan Phase II Measure M2	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -
<b>Total</b>			\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -



**Description:** The Old Town Santa Fe District Revitalization Plan Phase II provides a guide for future redevelopment and improvements in the City historic downtown area.

**Justification:** The plan is necessary to provide the framework and consistency for future redevelopment, infrastructure, and aesthetics for the downtown area. The plan shows the needs and desires of the area for that accompanies future economic growth. It will be used in a variety of ways to promote the downtown area, including economic development.

**Schedule:** City staff will prepare the Downtown Vision Master Plan in Fiscal Year 2015/2016.

**Operating Budget Impact:** None.

**Project Accounts:** 332531  
6201070020-6017 (Measure M2 - \$20,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program  
Major Studies  
HUD CDBG Chapman Corridor Blight Study**

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
4		HUD CDBG Chapman Corridor Blight Study	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -
		<b>Total</b>	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -



**Description:** This project provides a study of the current conditions along Chapman Avenue, as well as recommendations for necessary improvements to meet future improvements along the corridor.

**Justification:** As Chapman Avenue is the main corridor from the 57 freeway and will be a key arterial to visit the future Metrolink Station and downtown area, it is necessary to review the current standards along Chapman Avenue.

**Schedule:** City staff will prepare the Light Study in Fiscal Year 2015/2016.

**Operating Budget Impact:** None.

**Project Accounts:** 332531  
70020-6017 (CDBG - \$15,000)

**Revenue Accounts:** N/A

**FY 2015-2022  
Capital Improvement Program**

Major Studies  
Chapman Corridor Specific Plan

Project No.	Account No.	Title	Total Estimated Cost	Appropriated Prior Year	Expenditures Prior Year	Proposed FY 2015/2016	Future Estimated FY 2016 to 2022
5		Chapman Corridor Specific Plan					
		Measure M Fairshare Funds	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -
		CDBG	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -
		Gas Tax	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -
		<b>Total</b>	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -



**Description:** This project provides a specific plan for future redevelopment along Chapman Avenue.

**Justification:** As Chapman Avenue is the main corridor from the 57 freeway and will be a key arterial to visit the future Metrolink Station and downtown area, it is necessary to consider the opportunities for redevelopment along Chapman Avenue. Chapman Avenue has been developed through the decades and there is no consistency from Placentia Avenue to Kraemer Boulevard. There are many areas that need to be redeveloped and encourage people to visit the corridor.

**Schedule:** City staff will prepare the Specific Plan in Fiscal Year 2015/2016.

**Operating Budget Impact:** None.

**Project Accounts:**  
 332531  
 -6017 (Measure M Fairshare - \$50,000)  
 -6017 (CDBG - \$50,000)  
 -6017 (Gas Tax - \$50,000)

**Revenue Accounts:** N/A

**City of Placentia - General Plan Conformity  
Capital Improvement Projects**

<b>Project #</b>	<b>Project Name</b>	<b>General Plan Element</b>
61056	Orangethrope Corridor Grade Separations - Major Crossings	Circulation
61116	Golden Avenue Bridge Design and Rehabilitation	Circulation
	Placentia Avenue Rehabilitation	Circulation
	Pedestrian Accessibility Project Phase IV	Circulation
	Citywide Slurry Seal Project	Circulation
61096	Bastanchury Road Traffic Signalization Coordination Project	Circulation/Land Use
61097	Rose Drive Traffic Signalization Coordination Project	Circulation/Land Use
61098	Placentia Avenue Traffic Signalization Coordination Project	Circulation/Land Use
61120	Kraemer Boulevard Signal Coordination	Circulation/Land Use
61028	Old Town Sewer Rehabilitation	Land Use/Open Space/Housing
61121	Corporate Yard Bin & Clarifier Coverings	Land Use/Open Space/Housing
61122	Catch Basin Filters Citywide	Land Use/Open Space/Housing
61103	Tynes Gym Window Renovation	Land Use/Recreation and Parks
61092	Police Facility Refurbishment of Police Admin. Office and Conference Area	Land Use/Seismic Safety
61125	Police Department Men's and Supervisors' Locker Rooms Refurbishment	Land Use/Seismic Safety
	BACKS Renovation	Land Use/Seismic Safety
	PD Front Lobby/Public Restroom	Land Use/Seismic Safety
	Community Center Energy Project	Land Use/Seismic Safety
	Fire Station 34 & 35 Energy Project	Land Use/Seismic Safety
	EOC Energy Project	Land Use/Seismic Safety
61076	Playground Resurfacing City-Wide	Recreation and Parks
	Park Lighting Upgrades Citywide	Recreation and Parks
	Outdoor Exercise Equipment at Parks	Recreation and Parks
	Champion Sports Complex Improvements	Recreation and Parks
30014	Metrolink Station & City Surveillance Cameras	N/A
30023	Mobile Data Computer (MDC) Upgrade	N/A
30026	Storm Drain GIS Layer	N/A

**City of Placentia - General Plan Conformity  
Capital Improvement Projects**

<b>Project #</b>	<b>Project Name</b>	<b>General Plan Element</b>
	Computer Replacement Plan	N/A
30030	Michrofiche to Digital	N/A
30016	Telephone and Network Upgrade Phase II	N/A
	Code Enforcement Software	N/A
	Access Control Expansion	N/A
	PD Briefing Room & Conference Room Audio/Visual Mounted Projectors	N/A
	Mobile Case Management Systems	N/A
	PD Tasers - Replacement & Additional Equipment	N/A
	PD - Rifle Purchases	N/A
	PD - Rifle/Shotgun Racks PD Vehicles	N/A
61085	Sewer System Master Plan	Land Use/Housing
61086	General Plan Update & Environmental Clearance	N/A
	Old Town Santa Fe District Revitalization Plan Phase II	Land Use/Housing
	HUD CDBG Chapman Corridor Blight Study	Land Use/Holding
	Chapman Corridor Specific Plan	Land Use/Housing

**City of Placentia - General Plan Conformity  
Capital Improvement Projects**

<b>Project #</b>	<b>Project Name</b>	<b>General Plan Element</b>
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	Placentia Avenue Rehabilitation	Circulation
	Pedestrian Accessibility Project Phase IV	Circulation
	Citywide Slurry Seal Project	Circulation
61096	Bastanchury Road Traffic Signalization Coordination Project	Circulation/Land Use
61097	Rose Drive Traffic Signalization Coordination Project	Circulation/Land Use
61098	Placentia Avenue Traffic Signalization Coordination Project	Circulation/Land Use
61120	Kraemer Boulevard Signal Coordination	Circulation/Land Use
61028	Old Town Sewer Rehabilitation	Land Use/Open Space/Housing
61121	Corporate Yard Bin & Clarifier Coverings	Land Use/Open Space/Housing
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**City of Placentia - General Plan Conformity  
Capital Improvement Projects**

<b>Project #</b>	<b>Project Name</b>	<b>General Plan Element</b>
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	PD Tasers - Replacement & Additional Equipment	N/A
	PD - Rifle Purchases	N/A
	PD - Rifle/Shotgun Racks PD Vehicles	N/A
61085	Sewer System Master Plan	Land Use/Housing
61086	General Plan Update & Environmental Clearance	N/A
	Old Town Santa Fe District Revitalization Plan Phase II	Land Use/Housing
	HUD CDBG Chapman Corridor Blight Study	Land Use/Holding
	Chapman Corridor Specific Plan	Land Use/Housing



# Placentia Planning Commission

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## Agenda Staff Report

TO: PLANNING COMMISSION

FROM: CONTRACT SENIOR PLANNER

DATE: May 12, 2015

**SUBJECT: Use Conformity Determination UCD 2015-03**

### **REQUEST**

The Applicant, Corey Vo ("Applicant"), has requested a Use Conformity Determination to occupy a vacant 3,886 square feet space, located at 300 E Orangethorpe Avenue suites D, E, and F in the CM Commercial Manufacturing District. According to the applicant's letter dated April 14, 2015 (attached), Lumino Studios proposes to set up 3 small studios with professional equipment to rent out to other photographers. Additionally, Lumino intends to conduct community based workshops as well as provide other related products and services.

### **USE CONFORMITY DETERMINATION BACKGROUND**

The Use Conformity Determination process was adopted to address businesses desiring to locate in a commercial or manufacturing zone where the proposed use is not specifically called out as either permitted or allowed with a use permit. Per the City's Municipal Code, Section 23.27.030(35): *Other uses that the planning commission finds to be in accord with the purpose of this chapter and having characteristics similar to those listed in this section.* In instances where this situation occurs, the Planning Commission has the authority to determine if the use is in accord with the purpose of the zoning district and having characteristics similar to those uses listed in the zoning district. Based upon this review, the Planning Commission may find that the use is allowed by right, that the use may be allowed subject to the approval of a use permit, or that the use is not allowed within the zoning district.

Other uses in the C-M district which appear to have similar characteristics as those of the Applicant's proposed business location are: Offices including financial institutions, real estate and insurance firms, medical and dental offices, travel agencies and other general office uses.

Evidently, in 1999, a proposed business located at 330 E. Orangethorpe, suite F was mistakenly coded as being in the C-O Commercial Office District even though this property is C-M and the City Planning Dept inadvertently approved a photography office use known as "Expressions and Images." This business has functioned in the same center for over 15 years without any known problems.

**Parking**

The proposed use will be assigned 16 spaces and, in accordance with the Placentia Municipal Code, 16 spaces are required.

**RECOMMENDATION**

The proposed use is very similar in character and intensity to other permitted office uses in the C- M district including the existing photography use. Additionally, it should also be noted that the purpose of the C-M district... *is to provide a district for uses which combine commercial and industrial characteristics and for certain commercial uses which require large display or storage areas*". To this extent, the studio use appears to be consistent with the purpose, in that, it needs to have a large area to accommodate 3 studios for its operation.

**CEQA:**

In accordance with the requirements of the California Environmental Quality Act ("CEQA"), Public Resources Code §§ 21000, *et seq.*, the State CEQA Guidelines, 14 C.C.R. §§ 15000, *et seq.*, subject to the requirements of the California Environmental Quality act pursuant to the provisions of § 15061(b)(3) of Division 6 of Title 14 and the Environmental Impact Report Guidelines of the City of Placentia. Staff recommends that the Planning Commission exercise its independent judgment and find that the proposed Use Conformity Determination can be shown with certainty that the project will have no possible effect on the environment. No further environmental review for this project is necessary.

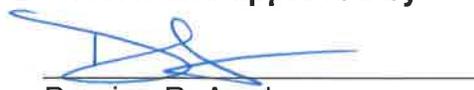
**RECOMMENDATION:**

1. Adopt Resolution PC-2015-07, A Resolution of the Planning Commission of the City of Placentia, Approving Use Conformity Determination No. 2015-03 - Corey Vo - Lumino Studios located at 300 E. Orangethorpe Avenue; and
2. Find that the Application is Exempt Pursuant to the CEQA, the Guideline promulgated thereunder (14 CCR § 15061(b)(3)) and Placentia Environmental Guidelines.

**Prepared and submitted by:**

  
Charles L. Rangel  
Contract Senior Planner

**Review and approved by:**

  
Damien R. Arrula  
Acting City Administrator

**Attachments:**

1. Resolution No. PC-2015-07
2. Letter from the applicant dated 1-12-2015 containing vicinity map, site plan photo, floor plan and portion of General Plan Land Use Map

RESOLUTION NO. PC-2015-07

A RESOLUTION OF THE PLANNING COMMISSION OF THE  
CITY OF PLACENTIA APPROVING USE CONFORMITY  
DETERMINATION NO. 2015-03 - COREY VO - LUMINO  
STUDIOS LOCATED AT 300 E. ORANGETHORPE AVENUE

**A. Recitals.**

(i). On May 12, 2015 this Planning Commission conducted a duly noticed meeting, as required by law, and at such meeting considered an application for a Use Conformity Determination regarding a proposed office use for a photography business located 300 E. Orangethorpe Avenue in the (C-M) Commercial Manufacturing District.

(ii). This Planning Commission has reviewed and considered all elements of Use Conformity Determination No. 2015-03 and the current, including written staff reports, and verbal comments presented during the appropriate public comment period.

(iii). All legal prerequisites to the adoption of this Resolution have occurred.

**B. Resolution.**

NOW, THEREFORE, the Planning Commission of the City of Placentia does hereby find, determine, and resolve as follows:

1. This Planning Commission hereby specifically finds that all the facts as set forth in the Recitals, Part A., of this Resolution are true and correct.

2. This Planning Commission finds that the proposed use as identified within Use Conformity Determination Application No. 2015-03 does conform to the intent of the uses permitted within the C-M District and is in conformance with the General Plan.

3. This Planning Commission finds that the proposed use will promote the orderly development of the City and the public health, safety and welfare.

4. This Planning Commission finds that the consideration of the use as allowed by Use Conformity Determination No. 2015-03 will not have a detrimental effect upon land available for housing within the City.

5. The approval of Use Conformity Determination No. 2015-03 will not be (a) detrimental to the health, safety or general welfare of the persons residing or working within the neighborhood of the proposed use or within the City, or (b) injurious to property or improvements within the neighborhood of the proposed use or within the City.

6. The Planning Commission hereby makes the following finding: Pursuant to the provisions of the California Environmental Quality Act of 1970, as amended, the Guidelines promulgated thereunder (§ 15061(b)(3)) of Division 6 of Title 14) the general rule exemption, which states that "where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA." The approval of the Use Conformity Determination for the proposed use will not have a significant effect on the environment and is not subject to the requirements of the California Environmental Quality Act of 1970, as amended.

7. This Commission finds that the facts supporting the above specified findings are contained in the staff report and exhibits, and information provided to this Planning Commission during the new business conducted with respect to consideration of Use Conformity Determination No. 2015-03.

8. The Secretary of this Commission shall:

- a. Certify to the adoption of this Resolution; and,
- b. Forthwith transmit a certified copy of this Resolution, by certified mail, to the Property Owner and Applicant at the address of record set forth in the Application.

PASSED, ADOPTED, AND APPROVED this 12<sup>th</sup> day of May, 2015

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Christine Schaefer, Chair

I, Charles L. Rangel, Secretary to the Planning Commission of the City of Placentia, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the Planning Commission of the City of Placentia held on May 12, 2015 by the following vote:

AYES: COMMISSION MEMBERS:  
NOES: COMMISSION MEMBERS:  
ABSENT: COMMISSION MEMBERS:  
ABSTAINED: COMMISSION MEMBERS:

ATTEST:

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Charles L. Rangel,  
Secretary to the Planning Commission

APPROVED AS TO FORM

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Andrew V. Arczynski,  
City Attorney

Corey Vo  
Lumino Studios  
10086 Adam Ave.  
Huntington Beach, CA 92648  
714-260-4970

April 14, 2015

To: City of Placentia - Planning Commission  
401 East Chapman Avenue  
Placentia, CA 92870

Regards: Use Conformity Determination – 300 E. Orangethrope Ave. Suite DEF, Placentia, CA 92870

Dear Planning Commission,

Please accept this letter as a proposal for the Planning Commission to make an exceptional approval for Lumino Studios to open a photography studio rental business on the property located at 300 E. Orangethrope Ave. Suite D,E,F, Placentia, CA 92870. This property is currently classified as a C-M Zoning Code. The property is located east of the 57 Freeway, north of the 91 Freeway and West of N. Kraemer Blvd. Suite D, E and F consecutively are located on the south west of the building with approximately 3886 square feet.

Proposed Use: Lumino Studios will use the property to set up 3 small studios with professional strobe lights, decorative staging, special props and rent it out hourly to photographers. Lumino Studios, occasionally, will hold seminars and workshops to teach community citizens on how to use photo cameras, DSLRs, studio lightings as well as post production processing. Lumino Studios will also create and provide tabletop and jewelry photos for their clients.

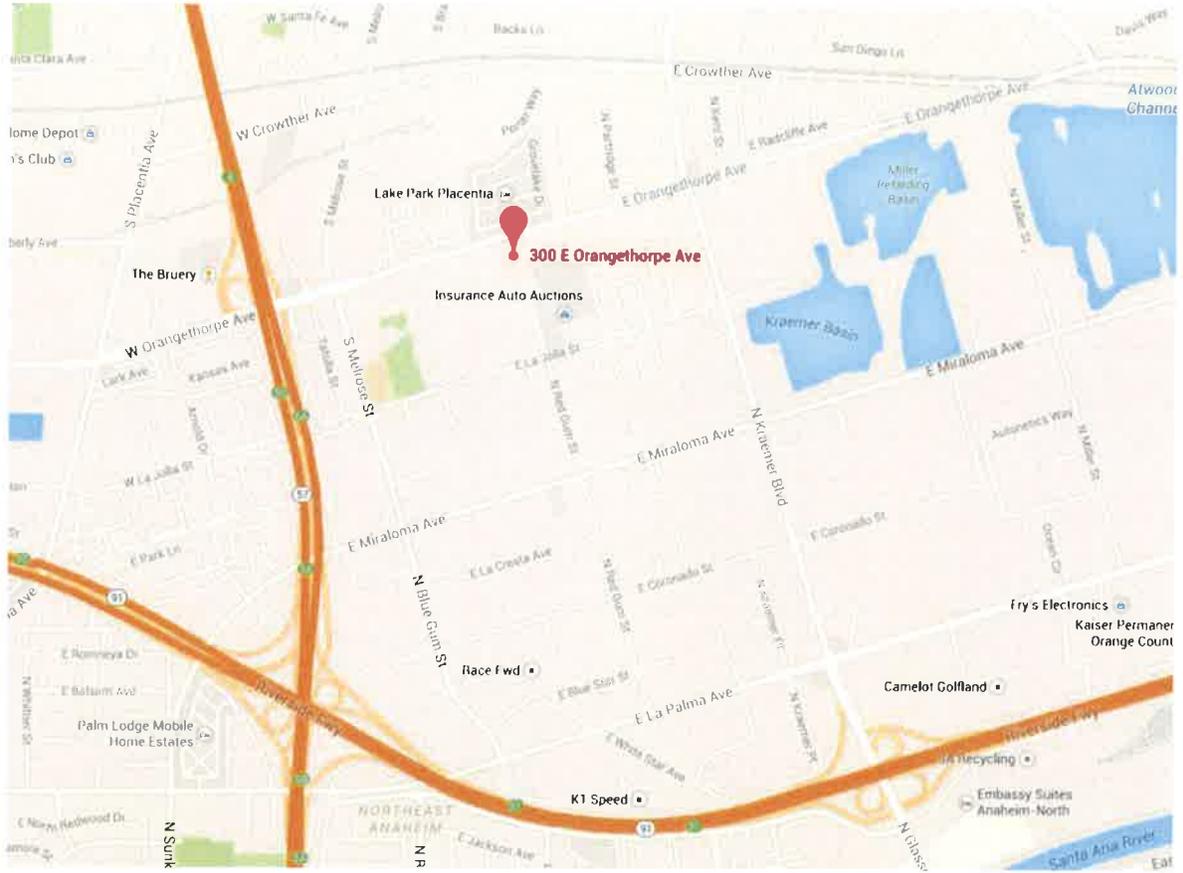
Consideration: The proposed use will not expected to create any negative impact on the physical environment pursuant to the City Environmental Guidelines. In addition, the proposed use is also similar to many uses of existing business in the same location. There are many parking spaces around the building and about 16 parking slots will be assigned to Lumino Studios so we won't disrupt any current traffic of neighbor business. Lumino Studios will be a value-added business to the location - already having fitness center, ballroom and bridal shop, etc.

Thank you for your time and consideration. We appreciate and respect all your decisions.

Best Regards,



Corey Vo  
Lumino Studios



Approximately 64 ft x 60 ft ~ 3886 sq. ft.

