



Regular Meeting Agenda June 18, 2024

Placentia City Council
Placentia City Council Acting as Successor Agency to the
Placentia Redevelopment Agency
Placentia Industrial Commercial Development Authority
Placentia Public Financing Authority

Mayor Jeremy B. Yamaguchi
District 3

Mayor Pro Tem Kevin Kirwin
District 2

Rhonda Shader
Councilmember
District 1

Ward L. Smith
Councilmember
District 5

Chad P. Wanke
Councilmember
District 4

Robert S. McKinnell
City Clerk

Kevin A. Larson
City Treasurer

Damien R. Arrula
City Administrator

Christian L. Bettenhausen
City Attorney

City of Placentia
401 E. Chapman Avenue
Placentia, CA 92870

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Mission Statement

The City Council is committed to keeping Placentia a pleasant place by providing a safe family atmosphere, superior public services and policies that promote the highest standards of community life.

Vision Statement

The City of Placentia will maintain an open, honest, responsive, and innovative government that delivers quality services in a fair and equitable manner while optimizing available resources.

Copies of all agenda materials are available for public review in the Office of the City Clerk, online at www.placentia.org, and at the Placentia Library Reference Desk. Persons who have questions concerning any agenda item may call the City Clerk's Office, (714) 993-8231, to make inquiry concerning the nature of the item described on the agenda.

Procedures for Addressing the Council/Board Members

Any person who wishes to speak regarding an item on the agenda or on a subject within the City's jurisdiction during the "Oral Communications" portion of the agenda should fill out a "Speaker Request Form" and give it to the City Clerk BEFORE that portion of the agenda is called. Testimony for Public Hearings will only be taken at the time of the hearing. Any person who wishes to speak on a Public Hearing item should fill out a "Speaker Request Form" and give it to the City Clerk BEFORE the item is called.

The Council and Board members encourage free expression of all points of view. To allow all persons the opportunity to speak, please keep your remarks brief. If others have already expressed your position, you may simply indicate that you agree with a previous speaker. If appropriate, a spokesperson may present the views of an entire group. To encourage all views, the Council and Board discourage clapping, booing or shouts of approval or disagreement from the audience.

PLEASE SILENCE ALL PAGERS, CELL PHONES, AND OTHER ELECTRONIC EQUIPMENT WHILE COUNCIL AND BOARD MEMBERS ARE IN SESSION.

Special Accommodations

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (714) 993-8231. Notification 48 hours prior to the meeting will generally enable City Staff to make reasonable arrangements to ensure accessibility.
(28 CFR 35.102.35.104 ADA Title II)

In compliance with California Government Code § 54957.5, any writings or documents provided to a majority of the City Council regarding any item on this agenda that are not exempt from disclosure under the Public Records Act will be made available for public inspection at the City Clerk's Office at City Hall, 401 East Chapman Avenue, Placentia, during normal business hours.

Study Sessions are open to the public and held in the City Council Chambers or City Hall Community Room. Executive Sessions are held in the Council Caucus Room. While the public may be in attendance during oral announcements preceding Executive Sessions, Executive Sessions are not open to the public.

**PLACENTIA CITY COUNCIL
PLACENTIA CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
PLACENTIA REDEVELOPMENT AGENCY
PLACENTIA INDUSTRIAL COMMERCIAL DEVELOPMENT AUTHORITY
PLACENTIA PUBLIC FINANCING AUTHORITY
REGULAR MEETING AGENDA - CLOSED SESSION
June 18, 2024
5:30 p.m. – City Council Chambers
401 E. Chapman Avenue, Placentia, CA**

CALL TO ORDER:

ROLL CALL: Councilmember/Board Member Shader
Councilmember/Board Member Smith
Councilmember/Board Member Wanke
Mayor Pro Tem/Board Vice Chair Kirwin
Mayor/Board Chair Yamaguchi

ORAL COMMUNICATIONS:

At this time, the public may address the City Council and Boards of Directors concerning any items on the Closed Session Agenda only. There is a five (5) minute time limit for each individual addressing the City Council and Boards of Directors.

The City Council and Boards of Directors will recess to the City Council Caucus Room for the purpose of conducting their Closed Session proceedings.

1. Pursuant to Government Code Section 54956.9(d)(1)
CONFERENCE WITH LEGAL COUNSEL – Existing Litigation
Sean Malone vs City of Placentia; Case Nos. 15-123392, 15-124591, 20-149530
2. Pursuant to Government Code Section 54956.9(d)(2)
CONFERENCE WITH LEGAL COUNSEL – Anticipated Litigation
(2 cases)

RECESS: The City Council and Boards of Directors will recess to their 7:00 p.m. Regular Meeting.

**PLACENTIA CITY COUNCIL
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PLACENTIA REDEVELOPMENT AGENCY
PLACENTIA INDUSTRIAL COMMERCIAL DEVELOPMENT AUTHORITY
PLACENTIA PUBLIC FINANCING AUTHORITY
REGULAR MEETING AGENDA
June 18, 2024
7:00 p.m. – City Council Chambers
401 E. Chapman Avenue, Placentia, CA**

CALL TO ORDER:

ROLL CALL: Councilmember/Board Member Shader
Councilmember/Board Member Smith
Councilmember/Board Member Wanke
Mayor Pro Tem/Board Vice Chair Kirwin
Mayor/Board Chair Yamaguchi

INVOCATION: Chaplain Tony Mercado

PLEDGE OF ALLEGIANCE:

PRESENTATION:

1. Girl Scout Gold Award Recognition to Kaya Jed Jdrzejczak
Presenter: Mayor Yamaguchi

CLOSED SESSION REPORT:

CITY ADMINISTRATOR REPORT:

ORAL COMMUNICATIONS:

At this time, the public may address the City Council and Boards of Directors concerning any agenda item, which is not a public hearing item, or on matters within the jurisdiction of the City Council and Boards of Directors. There is a five (5) minute time limit for each individual addressing the City Council and Boards of Directors.

CITY COUNCIL/BOARD MEMBER COMMENTS:

1. CONSENT CALENDAR (Items 1.a. through 1.k.):

All items on the Consent Calendar are considered routine and are enacted by one motion approving the recommended action listed on the Agenda. Any Member of the City Council and Boards of Directors or City Administrator may request an item be removed from the Consent Calendar for discussion. All items removed shall be considered immediately following action on the remaining items.

1.a. **Consideration to Waive Reading in Full of all Ordinances and Resolutions**

Fiscal Impact: None

Recommended Action: Approve

1.b. **City Fiscal Year 2023-24 Registers for June 18, 2024
Check Register**

Fiscal Impact: \$783,743.32

Electronic Disbursement Register

Fiscal Impact: \$1,320,094.03

Recommended Action: It is recommended that the City Council:

- 1) Receive and file

1.c. **ACCEPTANCE OF CONSTRUCTION WORK AND NOTICE OF COMPLETION FOR THE OLD TOWN SEWER REPAIRS PROJECT, CITY PROJECT NO. 3301**

Fiscal Impact:

Expense:	\$135,000.00	Original Construction Contract
	<u>\$ 13,500.00</u>	Change Order No. 1
	\$148,500.00	Total Construction Cost
Budgeted:	\$148,500.00	Fiscal Year 2023-24 CIP Budget (799800-6750)

Recommended Action: It is recommended that the City Council:

- 1) Accept the work performed by Big Ben Engineering, Inc. for The Old Town Sewer Repairs Project, City Project No. 3301 for the repair of two collapsed sewer lines in the Old Town Area, for a grand total amount of \$148,500; and
- 2) Authorize the City Administrator to file a Notice of Completion with the Orange County Clerk-Recorder's Office for the Project; and
- 3) Authorize the City Administrator to release retention funds in accordance with the terms of the contract.

1.d. **ACCEPTANCE OF CONSTRUCTION WORK AND NOTICE OF COMPLETION FOR THE PLACENTIA GATEWAY "CHROMATIC ASCENSION" SCULPTURE AND SITE IMPROVEMENTS, CITY PROJECT NO. 1206**

Fiscal Impact:

Expense:	\$398,400.00	Original Construction Contract
	\$ 14,316.74	Change Order No. 1
	\$ 9,017.37	Change Order No. 2
	<u>\$ 8,982.57</u>	Change Order No. 3
	\$430,716.68	Total Construction Cost
Budgeted:	\$438,240.00	Fiscal Year 2023-24 CIP Project Budget (101206-6730)

Recommended Action: It is recommended that the City Council:

- 1) Accept the work performed by M.S. Construction Management Group to construct the Placentia Gateway "Chromatic Ascension" public art piece and site improvements, City Project No. 1206, for the grand total amount of \$430,716.68; and
- 2) Authorize the City Administrator to file a Notice of Completion with the Orange County Clerk-Recorder's Office for the Project; and
- 3) Authorize the City Administrator to release retention funds in accordance with the terms of the contract.

1.e. **RESOLUTION ADOPTING FISCAL YEAR 2024-25 PROJECT LIST FOR COMPLIANCE WITH SB 1, THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

Fiscal Impact:

Projected Revenue:	\$1,359,908	FY 2024-25 Budget (SB 1/RMRA Fund)
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Recommended Action: It is recommended that the City Council:

- 1) Approve Resolution No. R-2024-41, a Resolution of the City Council of the City of Placentia, California, adopting the List of Projects for Fiscal Year 2024-25 funded by SB 1, The Road Repair and Accountability Act 2017; and
- 2) Authorize Staff to submit the project list and all necessary documentation to the California Transportation Commission to satisfy SB1 funding requirements.

1.f. **SETTING OF THE ANNUAL SPECIAL TAX RATE FOR FISCAL YEAR 2024-25 FOR COMMUNITY FACILITIES DISTRICT NO. 2024-01 (OLD TOWN MAINTENANCE SERVICES)**

Fiscal Impact:

Revenue: \$1,063 Recouped through Assessments

Recommended Action: It is recommended that the City Council:

- 1) Adopt Resolution R-2024-40, a Resolution of the City Council of the City of Placentia, California, setting the levy of an annual special tax for Community Facilities District No. 2024-01 (Old Town Maintenance Services); and
- 2) Authorize inclusion of the Annual Special Tax for Community Facilities District No. 2024-01 (Old Town Maintenance Services) for Fiscal Year 2024-25 on the Orange County Secured Property Tax Roll.

1.g. **AMENDMENT NO. 1 TO AGREEMENT WITH AMTECH INC. FOR ELEVATOR MAINTENANCE SERVICES**

Fiscal Impact:

Expense:	\$75,431.50	Agreement Amendment
Budget:	\$17,487.50	FY 2023-24 Operating Budget (103654-6290)
	\$12,944.00	FY 2024-25 & 2025-26 Operating Budget (103654-6290)
	\$45,000.00	FY 2024-25 & 2025-26 Operating Budget (103654-6130)

Recommended Action: It is recommended that the City Council:

- 1) Approve Amendment No. 1 to the Maintenance Services Agreement with Amtech for elevator maintenance services to increase the contract amount by \$75,431.50 for a revised cumulative contract not-to-exceed amount of \$88,247.50 for the remaining contract term; and
- 2) Authorize the City Administrator and/or his designee to execute all necessary documents, in a form approved by the City Attorney.

1.h. **AMENDMENT NO. 2 TO AGREEMENT WITH BRENNAN FIRE AND SECURITY, INC. FOR FIRE AND SECURITY ALARM MONITORING AND ANNUAL TESTING SERVICES**

Fiscal Impact:

Expense:	\$11,200	Annual Contract Amount
Budget:	\$11,200	FY 2024-25 (103654-6127)

Recommended Action: It is recommended that the City Council:

- 1) Approve Amendment No. 2 to the Maintenance Services Agreement with Brennan for fire and security alarm monitoring and annual testing services to amend the scope of work to update the location list, extend the contract term by one month and increase the cumulative contract not-to-exceed amount by \$19,853.09 or a revised cumulative contract amount of \$65,985.09 for the entire contract term; and
- 2) Authorize the City Administrator and/or his designee to execute all necessary documents, in a form approved by the City Attorney.

1.i. **AWARD OF PROFESSIONAL SERVICES MASTER AGREEMENT WITH ORACLE AMERICA INC FOR ORACLE NETSUITE FOR GOVERNMENT**

Fiscal Impact:

Expense: FY 2024-25	\$ 67,542	Annual Costs
	<u>\$169,154</u>	One-time Implementation Cost
	\$236,696	Total Cost
Budgeted: FY 2024-25	\$300,000	

Recommended Action: It is recommended that the City Council:

- 1) Approve an initial five (5) year Professional Services Master Agreement with Oracle America, Inc. for NetSuite for Government for an approximate cost of \$236,696 for year one (1), and an annual subscription cost of \$67,542 for years two (2) to five (5); and
- 2) Authorize the City Administrator and/or his designee to execute all necessary documents, in a form approved by the City Attorney.

1.j. **PROFESSIONAL SERVICES AGREEMENT WITH DTA TO COMPLETE A DEVELOPMENT IMPACT FEE NEXUS STUDY UPDATE AND TO CREATE A PUBLIC SAFETY COMMUNITY FACILITIES DISTRICT**

Fiscal Impact:

Amount needed for Agreement:	\$126,230
Staff recommended Contingency:	\$ +770
Total cost of proposed Agreement:	\$127,000
General Plan Update Fee Funds (749506-6017)	\$127,000

Recommended Action: It is recommended that the City Council:

- 1) Approve a Professional Services Agreement with DTA to provide professional services to facilitate an update of both Citywide Development Impact Fees, Transit-Oriented Development Impact Fees and to create a successor Public Safety Community Facilities District (CFD) for the City of Placentia for an amount not to exceed \$127,700; and
- 2) Authorize the City Administrator to execute the necessary documents, in a form approved by the City Attorney.

1.k. **MEASURE M ELIGIBILITY APPLICATION PACKAGE FOR FISCAL YEAR 2024-25**

Fiscal Impact:

Revenue: \$1,224,338 in estimated Measure M Funds (180000-4092)

Recommended Action: It is recommended that the City Council:

- 1) Authorize Staff to submit the 7-year Capital Improvement Program (CIP) project list utilizing Measure M funding; and
- 2) Approve Resolution No. R-2024-44 a Resolution of the City Council of the City of Placentia, California, concerning the status and update of the Pavement Management Plan (PMP) for the Measure M (M2) Program; and
- 3) Authorize Staff to submit the Measure M Eligibility application package to OCTA to ensure continued eligibility for Measure M funding and receipt of Local Fair Share M2 funds.

2. PUBLIC HEARING:

2.a. **Public Hearing to Provide for the Annual Levy of Assessment for the City of Placentia Landscape Maintenance District 92-1 for Fiscal Year 2024-25**

Fiscal Impact:

Revenue:	\$457,992 (Recouped Through Assessments)
Expenditures:	\$440,867 (Proposed FY 2024-25 Budget LMD 92-1 Fund)

Recommended Action:

- 1) Open the Public Hearing concerning the levy and collection of assessments within the Landscape Maintenance District 92-1; and
- 2) Receive the Staff Report, consider all public testimony, ask questions of Staff; and
- 3) Close the Public Hearing; and
- 4) Adopt Resolution No. R-2024-43, a Resolution of the City Council of the City of Placentia, California, approving Engineer's Report, confirming diagram and assessment, and ordering levy of continued assessments for Fiscal Year 2024-25 for Placentia Landscape Maintenance District No. 92-1.

2.b. **Public Hearing to Provide for the Annual Levy of Assessment for the City of Placentia Street Lighting District 81-1 for Fiscal Year 2024-25**

Fiscal Impact:

Revenue:	\$136,244	(SLD-81-1 Assessments)
	\$143,756	(Proposed Transfer in From General Fund)
Expenditures:	\$280,000	(Proposed FY 24-25 Budget SLD 81-1 Fund)

Recommended Action:

- 1) Open the Public Hearing concerning the Levy and Collection of Assessments within the Placentia Street Lighting District 81-1; and
- 2) Receive The Staff Report, Consider All Public Testimony, Ask Questions of Staff; And
- 3) Close The Public Hearing.
- 4) Adopt Resolution No. R-2024-42, a Resolution of City Council of the City of Placentia, California, approving Engineer's Report, confirming diagram and assessment, and ordering levy of continued assessments for Fiscal Year 2024-25 for Placentia Street Lighting District No. 81-1.

3. REGULAR AGENDA:

3.a. **AWARD OF PROFESSIONAL SERVICES AGREEMENT WITH THE SALVATION ARMY OC FOR THE OPERATION OF A YEAR-ROUND NAVIGATION CENTER/EMERGENCY SHELTER LOCATED AT 731 S. MELROSE STREET**

Fiscal Impact:

Expense:	Year 1	\$2,522,646	Placentia Navigation Center Fund
	Year 2	\$2,379,646	Placentia Navigation Center Fund
	Year 3	\$2,379,646	Placentia Navigation Center Fund
Revenue:	Years 1-3	\$7,281,938	North Service Planning Area Cities MOU

Recommended Action: It is recommended that the City Council:

- 1) Approve an initial three (3) year Professional Services Agreement with Salvation Army OC for the operation and management services of the Placentia Navigation Center located at 731 S. Melrose Street, for an approximate cost of \$2,600,000 for year one (1), and an approximate annual amount of \$2,400,000 for years two (2) and three (3), with an option to extend for two (2) additional one-year extension terms; and
- 2) Authorize the City Administrator to approve eligible contract term extensions for two (2) additional one-year terms at an amount that shall be based upon the increase from the previous year of the annual consumer price index (CPI) for the Los Angeles-Long Beach-Anaheim Region, up to a maximum of 3%. not to exceed five (5) years, based upon contractor performance and at the discretion of the City; and
- 3) Adopt Resolution No. R-2024-45, Resolution of the City Council of the City of Placentia, California authorizing a budget amendment in Fiscal Year 2024-25 in compliance with City Charter of the City of Placentia §§1206 and §§1209 pertaining to appropriations for actual expenditures; and
- 4) Authorize the City Administrator and/or his designee to meet and confer with Salvation Army to finalize the Management, Operations, and Public Safety Plan of the Placentia Navigation Center; and
- 5) Authorize the City Administrator and/or his designee to execute all necessary documents, in a form approved by the City Attorney.

3.b. **PLACENTIA PUBLIC SAFETY COMMUNICATIONS CENTER 2023 ANNUAL REPORT**

Fiscal Impact: None

Recommended Action: It is recommended that the City Council:

Receive and file a copy of the completed 2023 Annual Report

CITY COUNCIL/BOARD MEMBERS REQUESTS:

Council/Board Members may make requests or ask questions of Staff. If a Council/Board Member would like to have formal action taken on a requested matter, it will be placed on a future Council or Board Agenda.

ADJOURNMENT:

The City Council/Successor Agency/ICDA/PPFA Board of Directors will adjourn to a regular City Council meeting on Tuesday, July 2, 2024 at 5:30 p.m.

TENTATIVE AGENDA FORECAST

The Tentative Agenda Forecast is subject to change up until the posting of the Agenda for the Council Meeting listed below:

- NOC BlueScope Construction for Butler Building
- Award of contract for Park Maintenance Services
- Resolution for operation of Placentia Rotary Club Cowabunga Fundraiser

CERTIFICATION OF POSTING

I, Rosanna Ramirez, Deputy City Administrator of the City of Placentia and Assistant Secretary of the Industrial Commercial Development Authority, the Successor Agency, and the Placentia Public Financing Authority hereby certify that the Agenda for the June 18, 2024 meetings of the City Council, Successor Agency, Industrial Commercial Development Authority, and the Placentia Public Financing Authority was posted on June 13, 2024.

Rosanna M. Ramirez
Deputy City Administrator

City of Placentia

Check Register
For 06/18/2024

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
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Grand Total: 783,771.70

Check Totals by ID

AP	783,771.70
EP	0.00
IP	0.00
OP	0.00

Void Total: 28.38
Check Total: 783,743.32

Fund Name	Check Totals by Fund
101-General Fund (0010)	432,344.14
117-Measure U Fund (0079)	166,384.01
211-PEG Fund (0058)	2,303.84
225-Asset Seizure (0021)	75.00
231-Placentia Reg Nav Cent(0078)	138,702.12
236-Parks & Rec Impact Fees (0063)	1,630.50
243-City Quimby In Lieu Fee (0069)	3,523.90
265-Landscape Maintenance (0029)	7,933.16
270-CDBG Fund (0030)	16,335.00
280-Misc Grants Fund (0050)	225.00
501-Refuse Administration (0037)	4,535.65
601-Employee Health & Wlfre (0039)	5.00
605-Risk Management (0040)	7,746.00
701-Special Deposits (0044)	2,000.00

Check Total: 783,743.32

1.b.
June 18, 2024

Funds will be transferred from the Cash Basis Fund as needed to fund the warrants included on this warrant register

City of Placentia
Check Register
For 06/13/2024

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
RV	MC FADDEN-DALE V000635	MAINTENANCE SUPPLIES	104076-6130 Repair & Maint/Facilities	AP052824	28.38	C97738		00131248	05/30/2024
Check Total:					28.38				
Type Total:					28.38				
Void Total:					28.38				

City of Placentia
Check Register
For 06/13/2024

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	ADMINSURE V004980	APR WC ADMINISTRATION	404580-6025 Third Party Administration	AP052824	5,217.00	16999	P13300	00131226	05/30/2024
					Check Total:	5,217.00			
MW OH	AIM TD LLC V012426	RADAR SPEED SURVEY	103590-6015 Engineering Services	AP052824	5,475.00	15516	P13402	00131227	05/30/2024
					Check Total:	5,475.00			
MW OH	AT&T V004144	MAY-JUN PHONE CHARGES	109595-6215 Telephone/Internet	AP052824	9,721.51	052824		00131228	05/30/2024
MW OH	AT&T V004144	MAY-JUN PHONE CHARGES	296561-6215 Telephone/Internet	AP052824	1,327.12	052824		00131228	05/30/2024
					Check Total:	11,048.63			
MW OH	BADGE FRAME INC V010144	PD ORGANIZATION CHART NAMES	103040-6230 Printing & Binding	AP052824	197.00	511316		00131229	05/30/2024
					Check Total:	197.00			
MW OH	CITY OF FULLERTON V000385	SHARED SIGNAL MAINT/REPAIR	103590-6099 Professional Services	AP052824	926.23	4325		00131230	05/30/2024
					Check Total:	926.23			
MW OH	DARDEN, JOSIAH N. V012840	WK7 OLD TOWN LIVE! PERFORMER	101511-6301 / 243401-6301 Special Department Expenses	AP052824	500.00	051424		00131231	05/30/2024
					Check Total:	500.00			
MW OH	DATA TICKET INC. V006119	MAR CITATION PROCESSING	102533-6290 Dept. Contract Services	AP052824	2,992.70	163523	P13114	00131232	05/30/2024
					Check Total:	2,992.70			
MW OH	DAVID VOLZ DESIGN V008863	LANDSCAPE/ARCHITECT SVS - ARR	637902-6760 / 637902-6760 Infrastructure - Parks	AP052824	1,630.50	422725	P13265	00131233	05/30/2024
					Check Total:	1,630.50			
MW OH	DLT SOLUTIONS LLC	AUTOCAD SUBSCRIPTION LICENSE	103551-6335	AP052824	1,994.07	SI651246	P13381	00131234	05/30/2024

City of Placentia
Check Register
For 06/13/2024

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V012813		Water						
				Check Total:	1,994.07				
MW OH	FM THOMAS AIR V010634	12/8 HVAC SERVICES	103654-6290 Dept. Contract Services	AP052824	1,692.68	46126	P13157	00131235	05/30/2024
MW OH	FM THOMAS AIR V010634	12/11 HVAC SERVICES	103654-6290 Dept. Contract Services	AP052824	818.84	46127	P13157	00131235	05/30/2024
MW OH	FM THOMAS AIR V010634	3/15 HVAC SERVICES	103654-6290 Dept. Contract Services	AP052824	200.00	46433	P13157	00131235	05/30/2024
MW OH	FM THOMAS AIR V010634	3/5 HVAC SERVICES	103654-6290 Dept. Contract Services	AP052824	200.00	46434	P13157	00131235	05/30/2024
MW OH	FM THOMAS AIR V010634	9/11 HVAC SERVICES	103654-6290 Dept. Contract Services	AP052824	200.00	46575	P13157	00131235	05/30/2024
MW OH	FM THOMAS AIR V010634	4/8 HVAC SERVICES	103654-6290 Dept. Contract Services	AP052824	500.00	46576	P13157	00131235	05/30/2024
MW OH	FM THOMAS AIR V010634	4/17 HVAC SERVICES	103654-6290 Dept. Contract Services	AP052824	1,054.85	46589	P13157	00131235	05/30/2024
MW OH	FM THOMAS AIR V010634	QTR - HVAC SERVICES	103654-6290 Dept. Contract Services	AP052824	2,663.00	46601	P13157	00131235	05/30/2024
MW OH	FM THOMAS AIR V010634	4/16 HVAC SERVICES-CH/PD	103654-6290 Dept. Contract Services	AP052824	467.54	46657	P13157	00131235	05/30/2024
MW OH	FM THOMAS AIR V010634	4/16 HVAC SERVICES - FD1	103654-6290 Dept. Contract Services	AP052824	522.30	46658	P13157	00131235	05/30/2024
				Check Total:	8,319.21				
MW OH	GALLEGOS-MARTINEZ, ROSA V012842	DAMAGE DEPOSIT REFUND R3616	104071-4385 / 243401-6301 Facility Rental	AP052824	158.00	2004014.002		00131236	05/30/2024
				Check Total:	158.00				
MW OH	GARCIA, RAQUEL V012553	TUITION REIMB - R. GARCIA	109595-5150 Tuition Reimbursement	AP052824	1,746.74	22-29		00131237	05/30/2024

**City of Placentia
Check Register
For 06/13/2024**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
					Check Total:	1,746.74			
MW OH	GOLDEN STATE WATER V000928	MAY WATER CHARGES	109595-6335 Water	AP052824	3,538.33	052824		00131238	05/30/2024
MW OH	GOLDEN STATE WATER V000928	MAY WATER CHARGES	296561-6335 Water	AP052824	629.53	052824		00131238	05/30/2024
					Check Total:	4,167.86			
MW OH	HEALTHPOINTE MEDICAL V010713	DOT PHYSICAL - A. PEREZ	101512-6099 Professional Services	AP052824	190.00	30601-4301545		00131239	05/30/2024
					Check Total:	190.00			
MW OH	HR GREEN PACIFIC INC V010735	APR ENG & LANDSCAPE DESIGN	109202-6770 / 229999-6770 Infrastructure - Major Studies	AP052824	13,784.38	174815	P13078	00131240	05/30/2024
MW OH	HR GREEN PACIFIC INC V010735	APR ENG & LANDSCAPE DESIGN	799202-6770 / 229999-6770 Infrastructure - Major Studies	AP052824	13,784.37	174815	P13078	00131240	05/30/2024
					Check Total:	27,568.75			
MW OH	IMPERIAL SPRINKLER V006506	SPRINKLER SUPPLIES	104076-6139 Repair/Maint - Parks & Fields	AP052824	608.06	0015613025-003	P13272	00131241	05/30/2024
					Check Total:	608.06			
MW OH	INFRASTRUCTURE V011245	APR ARCHITECTURAL/ENG SVS	102532-6290 Dept. Contract Services	AP052824	15,582.50	29236	P13167	00131242	05/30/2024
					Check Total:	15,582.50			
MW OH	INTEGRITY LANDSCAPE AND V012789	APR LANDSCAPE SERVICE	101206-2046 / 101206-2046 Retentions Payable	AP052824	-3,182.96	1574		00131243	05/30/2024
MW OH	INTEGRITY LANDSCAPE AND V012789	APR LANDSCAPE SERVICE	101206-6730 / 101206-6730 Improvements Othr Thn Bldgs	AP052824	63,659.22	1574	P13344	00131243	05/30/2024
					Check Total:	60,476.26			
MW OH	LA HABRA FENCE CO INC V000601	MCFADDEN PARK - FENCE REPAIR	104076-6130 Repair & Maint/Facilities	AP052824	1,130.00	47355		00131244	05/30/2024

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					Check Total:	1,130.00			
MW OH	LN CURTIS & SONS V011267	PD UNIFORMS - TEJADA	103041-6360 Uniforms	AP052824	290.91	INV824108	P13313	00131245	05/30/2024
MW OH	LN CURTIS & SONS V011267	PD UNIFORMS - KIM	103041-6360 Uniforms	AP052824	290.91	INV824110	P13313	00131245	05/30/2024
MW OH	LN CURTIS & SONS V011267	PD UNIFORMS - MCKENZIE	103041-6360 Uniforms	AP052824	21.64	INV824373	P13313	00131245	05/30/2024
MW OH	LN CURTIS & SONS V011267	PD UNIFORMS - MCKENZIE	103041-6360 Uniforms	AP052824	169.53	INV824866	P13313	00131245	05/30/2024
					Check Total:	772.99			
MW OH	MADDOX, WILLIAM & V012843	SB-9/TMP 2023-143 REFUND	100000-4302 General Plan Update Fee	AP052824	565.06	052124		00131246	05/30/2024
MW OH	MADDOX, WILLIAM & V012843	SB-9/TMP 2023-143 REFUND	100000-4305 Planning Division Fees	AP052824	5,948.00	052124		00131246	05/30/2024
					Check Total:	6,513.06			
MW OH	MAVERICK DATA SYSTEMS V012844	WARRANT BUILDER LIC RENEWAL	103041-6136 Software Maintenance	AP052824	1,809.78	9D8A0BE5-0001		00131247	05/30/2024
					Check Total:	1,809.78			
MW OH	NAJEEB KHOURY APC V012815	PROFESSIONAL SERVICES	101512-6099 Professional Services	AP052824	1,350.00	04262024		00131249	05/30/2024
					Check Total:	1,350.00			
MW OH	ORANGE COUNTY SHERIFF'S V009715	FIRST AID/CPR/AED REG - EILEY	213041-6250 Staff Training	AP052824	50.00	OCS52124		00131250	05/30/2024
					Check Total:	50.00			
MW OH	PACIFIC MH CONSTRUCTION V009236	HUD REHAB - SANDY WAITE	302535-6401 Community Programs	AP052824	16,335.00	192293	P13411	00131251	05/30/2024
					Check Total:	16,335.00			
MW OH	PATH	MAY NAV CTR MGMT SVS	784070-6290	AP052824	137,333.33	800-24.05	P12993	00131252	05/30/2024

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	V011455		Dept. Contract Services						
				Check Total:	137,333.33				
MW OH	PLANNING DIRECTORS V011247	ANNUAL DUES	102531-6255 Dues & Memberships	AP052824	150.00	0024		00131253	05/30/2024
				Check Total:	150.00				
MW OH	PREMIER COLLISION CENTER V012785	AUTOBODY REPAIRS	103658-6134 Vehicle Repair & Maintenance	AP052824	5,259.96	3906	P13342	00131254	05/30/2024
MW OH	PREMIER COLLISION CENTER V012785	AUTOBODY REPAIRS	103658-6144 Unplanned Repair & Maintenance	AP052824	8,493.59	3906	P13342	00131254	05/30/2024
				Check Total:	13,753.55				
MW OH	PRESTIGE COLLISION AUTO V010996	AUTOBODY REPAIRS	103658-6144 Unplanned Repair & Maintenance	AP052824	2,638.33	1721	P13341	00131255	05/30/2024
MW OH	PRESTIGE COLLISION AUTO V010996	AUTOBODY REPAIRS	103658-6134 Vehicle Repair & Maintenance	AP052824	17,283.74	1721	P13341	00131255	05/30/2024
				Check Total:	19,922.07				
MW OH	PRIORITY DISPATCH CORP V011406	EMD/efd LICENSE RENEWAL	101515-6250 Staff Training	AP052824	744.00	SIN373095		00131256	05/30/2024
				Check Total:	744.00				
MW OH	RIO HONDO COLLEGE V002275	USE OF FORCE REGISTRATION	213041-6250 Staff Training	AP052824	25.00	RHC52324		00131257	05/30/2024
				Check Total:	25.00				
MW OH	SC FUELS V012766	FUEL	103658-6345 Gasoline & Diesel Fuel	AP052824	13,563.49	0884176	P13320	00131258	05/30/2024
				Check Total:	13,563.49				
MW OH	SECO ELECTRIC & LIGHTING V010182	KRAEMER - ELECTRICAL INSP/REP	104076-6130 Repair & Maint/Facilities	AP052824	450.35	8577		00131259	05/30/2024
MW OH	SECO ELECTRIC & LIGHTING	CITY YARD ELECTRIC PANEL SVS	103654-6301	AP052824	1,780.33	8620		00131259	05/30/2024

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	V010182		Special Department Expenses						
MW OH	SECO ELECTRIC & LIGHTING V010182	LAMP REPL - CHAMPION SPORTS	104076-6141 Repair/Maint - Park LIghts	AP052824	2,592.77	8575	P13413	00131259	05/30/2024
				Check Total:	4,823.45				
MW OH	SO CAL GAS V000909	APR-MAY GAS CHARGES	109595-6340 Natural Gas	AP052824	547.34	052824		00131260	05/30/2024
				Check Total:	547.34				
MW OH	SOUTHERN CALIFORNIA V000910	MAY-JUN ELECTRIC CHARGES	109595-6330 Electricity	AP052824	5,757.41	052324		00131261	05/30/2024
				Check Total:	5,757.41				
MW OH	SOUTHWEST LIFT & V010959	COMPRESSOR EVAL - REP/MAINT	103658-6301 Special Department Expenses	AP052824	700.00	13273		00131262	05/30/2024
				Check Total:	700.00				
MW OH	T-MOBILE USA V009215	PHONE TIMING ADV DR24-01418	103042-6290 Dept. Contract Services	AP052824	100.00	8567976263		00131263	05/30/2024
MW OH	T-MOBILE USA V009215	PHONE AREA DUMP DR 24-01418	103042-6290 Dept. Contract Services	AP052824	700.00	9567727602		00131263	05/30/2024
				Check Total:	800.00				
MW OH	THE BEE MAN V000117	BEE REMOVAL SVS - 2038 GILLIAN	103654-6301 Special Department Expenses	AP052824	225.00	128787		00131264	05/30/2024
				Check Total:	225.00				
MW OH	TREETOP PRODUCTS INC V010178	TRASH CANS - LA PLACITA	697307-6760 Infrastructure - Parks	AP052824	3,523.90	INVTRE26606	P13372	00131265	05/30/2024
				Check Total:	3,523.90				
MW OH	AIRGAP LABS LLC V012533	ROUTING AND FIREWALL T&M-MARI	01523-6099 Professional Services	AP052924	412.50	212644		00131266	05/30/2024
				Check Total:	412.50				

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MW OH	AT & T V008736	5/13-6/12 KOCH PARK INTERNET	109595-6215 Telephone/Internet	AP052924	63.49	KP MAY 24		00131267	05/30/2024
					Check Total:	63.49			
MW OH	DELL MARKETING L.P. V000301	PW MANAGER LAPTOP	799800-6364 Computer Hardware	AP052924	1,468.60	10749108930	P13366	00131268	05/30/2024
MW OH	DELL MARKETING L.P. V000301	PC ANNUAL REPLACEMENT	799800-6364 / 241502-6364 Computer Hardware	AP052924	9,756.59	10749987695	P13366	00131268	05/30/2024
					Check Total:	11,225.19			
MW OH	DEROTIC EMERGENCY V011295	MAINTENANCE FOR PATROL	103066-6134 Vehicle Repair & Maintenance	AP052924	1,329.26	SO-4652		00131269	05/30/2024
MW OH	DEROTIC EMERGENCY V011295	E2 REPAIRS/MAINTENANCE	103066-6134 Vehicle Repair & Maintenance	AP052924	409.50	SO-4119	P13382	00131269	05/30/2024
					Check Total:	1,738.76			
MW OH	INSIGHT PUBLIC SECTOR INC V012729	INCT HELP DESK TICKETING	101523-6136 Software Maintenance	AP052924	8,240.00	1101123176	P13410	00131270	05/30/2024
					Check Total:	8,240.00			
MW OH	JON STOVER & ASSOCIATES V012841	777 ORANGETHORPE ECON	101534-6099 Professional Services	AP052924	34,000.00	1408	P13420	00131271	05/30/2024
					Check Total:	34,000.00			
MW OH	JONES & MAYER V009822	APRIL LITIGATION SERVICES	101005-6006 Litigation	AP052924	82.50	122468		00131272	05/30/2024
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6005 Legal Services	AP052924	50.42	122469		00131272	05/30/2024
MW OH	JONES & MAYER V009822	APRIL LITIGATION SERVICES	101005-6006 Litigation	AP052924	325.93	122473		00131272	05/30/2024
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6005 Legal Services	AP052924	56.97	122474		00131272	05/30/2024
MW OH	JONES & MAYER	APRIL LITIGATION SERVICES	101005-6006	AP052924	162.88	122480		00131272	05/30/2024

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	V009822		Litigation						
MW OH	JONES & MAYER V009822	APRIL LITIGATION SERVICES	101005-6006 Litigation	AP052924	5,180.58	122481		00131272	05/30/2024
MW OH	JONES & MAYER V009822	APRIL LITIGATION SERVICES	101005-6006 Litigation	AP052924	90.36	122482		00131272	05/30/2024
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6005 Legal Services	AP052924	428.54	122485		00131272	05/30/2024
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6005 Legal Services	AP052924	2,493.69	122487		00131272	05/30/2024
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	102531-6005 / 232504-6005 Legal Services	AP052924	3.31	122625		00131272	05/30/2024
MW OH	JONES & MAYER V009822	APRIL LITIGATION SERVICES	101005-6006 Litigation	AP052924	17.40	122626		00131272	05/30/2024
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6005 Legal Services	AP052924	19.05	122627		00131272	05/30/2024
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6005 Legal Services	AP052924	33,561.04	122628		00131272	05/30/2024
				Check Total:	42,472.67				
MW OH	LN CURTIS & SONS V011267	PD UNIFORM	103041-6360 Uniforms	AP052924	225.09	INV825997	P13313	00131273	05/30/2024
				Check Total:	225.09				
MW OH	LONG BEACH BMW V011294	PD MOTORCYCLE BATTERY	103658-6134 Vehicle Repair & Maintenance	AP052924	294.87	49625		00131274	05/30/2024
				Check Total:	294.87				
MW OH	MOTOROLA SOLUTIONS V010749	800 MHZ UPGRADE	105525-6905 Principal/Bonds/COP's/Leases	AP052924	41,867.53	32515	P12975	00131275	05/30/2024
				Check Total:	41,867.53				
MW OH	RIO HONDO COLLEGE	PD TRAINING-SHORT PMT BAL	103041-6250	AP052924	50.00	F22-424R-ZPLC		00131276	05/30/2024

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	V001894		Staff Training						
				Check Total:	50.00				
MW OH	RUSSO, DEENA V012846	OLD TOWN LIVE PERFORMANCE	101511-6301 / 243401-6301 Special Department Expenses	AP052924	600.00	52324		00131277	05/30/2024
				Check Total:	600.00				
MW OH	SDI PRESENCE LLC V012776	APR IT MASTER PLAN	109800-6770 / 24902-6770 Infrastructure - Major Studies	AP052924	1,000.00	15937	P13355	00131278	05/30/2024
				Check Total:	1,000.00				
MW OH	ALLIANT INSURANCE V007375	2024 CONCERTS IN THE PARK INS	404582-6201 Liability Insurance Premiums	AP060524	2,529.00	2675658		00131279	06/06/2024
				Check Total:	2,529.00				
MW OH	ANTHEM LIFE INSURANCE V000046	JUN - SMITH, WARD LIFE INS	395083-5163 Life Insurance Premiums	AP060524	5.00	JUNE 2024		00131280	06/06/2024
				Check Total:	5.00				
MW OH	AT&T V004144	APR-MAY PHONE CHARGES	109595-6215 Telephone/Internet	AP060524	29.12	052824A		00131281	06/06/2024
				Check Total:	29.12				
MW OH	AT&T V011189	CELL PHONE TRACKING DR24-01418	103042-6290 Dept. Contract Services	AP060524	395.00	512087		00131282	06/06/2024
				Check Total:	395.00				
MW OH	BEAR ELECTRICAL V010997	MAR TS ROUTINE MAINTENANCE	103590-6099 Professional Services	AP060524	3,212.45	22230	P13120	00131283	06/06/2024
MW OH	BEAR ELECTRICAL V010997	MAR TS ROUTINE MAINTENANCE	103590-6099 / 21009-6099 Professional Services	AP060524	247.50	22230	P13120	00131283	06/06/2024
MW OH	BEAR ELECTRICAL V010997	MAR TS ROUTINE MAINTENANCE	103590-6099 / 21010-6099 Professional Services	AP060524	120.05	22230	P13120	00131283	06/06/2024
MW OH	BEAR ELECTRICAL	MAR TS ROUTINE MAINTENANCE	103590-6099 / 21011-6099	AP060524	85.00	22230	P13120	00131283	06/06/2024

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	V010997		Professional Services						
				Check Total:	3,665.00				
MW OH	BIG BEN ENGINEERING V012820	EMERGENCY SEWER REPAIRS	799800-2046 / 243301-2046 Retentions Payable	AP060524	-7,425.00	PL-2024-02		00131284	06/06/2024
MW OH	BIG BEN ENGINEERING V012820	EMERGENCY SEWER REPAIRS	799800-6750 / 243301-6750 Infrastructure - Sewer	AP060524	148,500.00	PL-2024-02	P13418	00131284	06/06/2024
				Check Total:	141,075.00				
MW OH	BREA ROOFING V003463	ROOFING BOND REFUND	0044-2033 Construction & Demo Deposit	AP060524	100.00	B23-3057		00131285	06/06/2024
MW OH	BREA ROOFING V003463	ROOFING BOND REFUND	0044-2033 Construction & Demo Deposit	AP060524	100.00	B24-1093		00131285	06/06/2024
				Check Total:	200.00				
MW OH	BRENNAN ESTIMATING V011259	MAR FIRE & SECURITY ALARM	103654-6127 Alarm Monitoring	AP060524	378.00	11723	P13006	00131286	06/06/2024
MW OH	BRENNAN ESTIMATING V011259	WHITTEN CENTER TROUBLESHOOT	103654-6127 Alarm Monitoring	AP060524	455.00	11826	P13006	00131286	06/06/2024
MW OH	BRENNAN ESTIMATING V011259	APR FIRE & SECURITY ALARM	103654-6127 Alarm Monitoring	AP060524	378.00	11947	P13006	00131286	06/06/2024
MW OH	BRENNAN ESTIMATING V011259	OLD CITY HALL TROUBLESHOOT	103654-6127 Alarm Monitoring	AP060524	455.00	12075	P13006	00131286	06/06/2024
MW OH	BRENNAN ESTIMATING V011259	MAY FIRE & SECURITY ALARM	103654-6127 Alarm Monitoring	AP060524	378.00	12120	P13006	00131286	06/06/2024
				Check Total:	2,044.00				
MW OH	CAMPBELL, COURTNEY V012607	ROOFING BOND REFUND	0044-2033 Construction & Demo Deposit	AP060524	500.00	B23-2907		00131287	06/06/2024
				Check Total:	500.00				
MW OH	CERTIFIED ROOFING V012849	ROOFING BOND REFUND	0044-2033 Construction & Demo Deposit	AP060524	100.00	B24-1301		00131288	06/06/2024

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				Check Total:	100.00				
MW OH	CHARTER COMMUNICATIONS V004450	4/14-6/13 PD FIBER INTERNET	109595-6215 Telephone/Internet	AP060524	619.00	0528002051424		00131289	06/06/2024
MW OH	CHARTER COMMUNICATIONS V004450	5/16-6/15 NAV CTR INTERNET	109595-6215 Telephone/Internet	AP060524	289.97	0570178051624		00131289	06/06/2024
MW OH	CHARTER COMMUNICATIONS V004450	5/14-6/13 WHITTEN CTR INTERNET	109595-6215 Telephone/Internet	AP060524	134.99	0619546051424		00131289	06/06/2024
				Check Total:	1,043.96				
MW OH	CHARTER COMMUNICATIONS V012060	5/21-6/20 BODY CAM INTERNET	109595-6215 Telephone/Internet	AP060524	1,352.08	11980240105212		00131290	06/06/2024
				Check Total:	1,352.08				
MW OH	CITY OF ANAHEIM V010186	4/16-5/16 SHARED TS ELECTRIC	109595-6330 Electricity	AP060524	8.50	052824		00131291	06/06/2024
				Check Total:	8.50				
MW OH	COMMERCIAL AQUATIC V005203	NOV FOUNTAIN MAINT	103654-6290 Dept. Contract Services	AP060524	408.80	932693	P13046	00131292	06/06/2024
MW OH	COMMERCIAL AQUATIC V005203	NOV FOUNTAIN MAINT - LIBRARY	103654-6290 / 21008-6290 Dept. Contract Services	AP060524	291.20	932693	P13046	00131292	06/06/2024
MW OH	COMMERCIAL AQUATIC V005203	JAN FOUNTAIN MAINT	103654-6290 Dept. Contract Services	AP060524	408.80	940380	P13046	00131292	06/06/2024
MW OH	COMMERCIAL AQUATIC V005203	JAN FOUNTAIN MAINT - LIBRARY	103654-6290 / 21008-6290 Dept. Contract Services	AP060524	291.20	940380	P13046	00131292	06/06/2024
MW OH	COMMERCIAL AQUATIC V005203	ANNUAL FILTER PREVENT MAINT	103654-6290 Dept. Contract Services	AP060524	262.80	942834	P13046	00131292	06/06/2024
MW OH	COMMERCIAL AQUATIC V005203	ANNUAL FILTER PM - LIBRARY	103654-6290 / 21008-6290 Dept. Contract Services	AP060524	187.20	942834	P13046	00131292	06/06/2024
MW OH	COMMERCIAL AQUATIC V005203	FEB FOUNTAIN MAINT	103654-6290 Dept. Contract Services	AP060524	408.80	944525	P13046	00131292	06/06/2024

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MW OH	COMMERCIAL AQUATIC V005203	FEB FOUNTAIN MAINT-LIBRARY	103654-6290 / 21008-6290 Dept. Contract Services	AP060524	291.20	944525	P13046	00131292	06/06/2024
MW OH	COMMERCIAL AQUATIC V005203	MAR FOUNTAIN MAINT	103654-6290 Dept. Contract Services	AP060524	408.80	949743	P13046	00131292	06/06/2024
MW OH	COMMERCIAL AQUATIC V005203	MAR FOUNTAIN MAINT - LIBRARY	103654-6290 / 21008-6290 Dept. Contract Services	AP060524	291.20	949743	P13046	00131292	06/06/2024
Check Total:					3,250.00				
MW OH	COUNTY OF ORANGE V008881	RADIO ANTENNA REPAIRS	103041-6137 Repair Maint/Equipment	AP060524	814.32	STTM002047		00131293	06/06/2024
MW OH	COUNTY OF ORANGE V008881	MAY OCATS CIRCUIT SUPPORT	103043-6099 Professional Services	AP060524	1,104.51	SH 68529	P13022	00131293	06/06/2024
Check Total:					1,918.83				
MW OH	DIAMONDS SPORTS FIELD V011978	TUFFREE/CHAMP FIELD MAINT	104076-6139 Repair/Maint - Parks & Fields	AP060524	1,275.00	6487	P13235	00131294	06/06/2024
MW OH	DIAMONDS SPORTS FIELD V011978	FIELD REALIGNMENT - TUFFREE	104076-6139 Repair/Maint - Parks & Fields	AP060524	8,000.00	6459	P13415	00131294	06/06/2024
Check Total:					9,275.00				
MW OH	DOOLEY ENTERPRISES INC. V000347	INC.AMMUNITION	103043-6162 Range Training	AP060524	9,060.43	67876	P13396	00131295	06/06/2024
Check Total:					9,060.43				
MW OH	EPOWER NETWORK INC V011953	GENERATOR MAINT-CITY HALL	103654-6137 Repair Maint/Equipment	AP060524	493.71	31642		00131296	06/06/2024
Check Total:					493.71				
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	164.04	102-210753	P13045	00131297	06/06/2024
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	37.86	102-210966	P13045	00131297	06/06/2024
MW OH	FACTORY MOTOR PARTS	PARTS & SUPPLIES	103658-6134	AP060524	32.24	102-211106	P13045	00131297	06/06/2024

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	V010842		Vehicle Repair & Maintenance						
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	62.47	102-211127	P13045	00131297	06/06/2024
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	101.05	102-211128	P13045	00131297	06/06/2024
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	25.49	102-211134	P13045	00131297	06/06/2024
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	60.43	102-211159	P13045	00131297	06/06/2024
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	51.04	102-211160	P13045	00131297	06/06/2024
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	20.12	102-211361	P13045	00131297	06/06/2024
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	778.13	12-5902647	P13045	00131297	06/06/2024
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	139.13	12-5918544	P13045	00131297	06/06/2024
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	51.03	12-5926123	P13045	00131297	06/06/2024
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	24.05	12-5926977	P13045	00131297	06/06/2024
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	23.10	12-5930572	P13045	00131297	06/06/2024
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	33.33	12-5931809	P13045	00131297	06/06/2024
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	18.75	12-5932679	P13045	00131297	06/06/2024
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	30.95	12-5932912	P13045	00131297	06/06/2024

City of Placentia
Check Register
For 06/13/2024

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	FACTORY MOTOR PARTS V010842	PARTS & SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	289.63	12-5933647	P13045	00131297	06/06/2024
					Check Total:	1,942.84			
MW OH	FAIRWAY FORD V000376	VEHICLE REPAIR/MAINT-PARTS	103658-6134 Vehicle Repair & Maintenance	AP060524	130.39	288303		00131298	06/06/2024
					Check Total:	130.39			
MW OH	FRANCHISE TAX BOARD V000404	FTB PE 5/25 PD5/31	0010-2196 Gamishments W/H	AP060524	7.73	PR2401011		00131299	06/06/2024
					Check Total:	7.73			
MW OH	GLASBY MAINT. SUPPLY COJANITORIAL SUPPLIES -CITY HALL V000445		103654-6301 Special Department Expenses	AP060524	2,025.93	342235A		00131300	06/06/2024
MW OH	GLASBY MAINT. SUPPLY COTUFFREE - JANITORIAL SUPPLIES V000445		104076-6139 Repair/Maint - Parks & Fields	AP060524	96.50	342808 A		00131300	06/06/2024
					Check Total:	2,122.43			
MW OH	GOLDEN STATE WATER V000928	MAY WATER CHARGES	109595-6335 Water	AP060524	4,348.41	053024		00131301	06/06/2024
MW OH	GOLDEN STATE WATER V000928	MAY WATER CHARGES	296561-6335 Water	AP060524	4,225.82	053024		00131301	06/06/2024
					Check Total:	8,574.23			
MW OH	GOMEZ, JASON V012850	VEHICLE IMPOUND REFUND	103047-4330 / 50201-4330 Special Police Services	AP060524	199.00	24-02019		00131302	06/06/2024
					Check Total:	199.00			
MW OH	HALO CONFIDENTIAL V011712	APR PD BACKGROUND SCREENING	103040-6290 Dept. Contract Services	AP060524	5,205.00	0233	P12939	00131303	06/06/2024
MW OH	HALO CONFIDENTIAL V011712	MAY PD TRAINING MGMT SRVC	103040-6290 Dept. Contract Services	AP060524	1,750.00	0234T	P12939	00131303	06/06/2024
					Check Total:	6,955.00			
MW OH	HERC RENTALS INC	TRUCK RENTAL	103658-6301	AP060524	1,139.87	34618056-001		00131304	06/06/2024

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Check Register
For 06/13/2024**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V010786		Special Department Expenses						
				Check Total:	1,139.87				
MW OH	IMPERIAL SPRINKLER V006506	IRRIGATION SUPPLIES	103655-6301 Special Department Expenses	AP060524	678.32	0014852295-001	P13097	00131305	06/06/2024
MW OH	IMPERIAL SPRINKLER V006506	IRRIGATION SUPPLIES	103655-6301 Special Department Expenses	AP060524	220.45	0015544952-001	P13097	00131305	06/06/2024
MW OH	IMPERIAL SPRINKLER V006506	IRRIGATION SUPPLIES	103655-6301 Special Department Expenses	AP060524	54.19	0015662141-001	P13097	00131305	06/06/2024
MW OH	IMPERIAL SPRINKLER V006506	IRRIGATION SUPPLIES	103655-6301 Special Department Expenses	AP060524	581.31	0015717504-001	P13097	00131305	06/06/2024
MW OH	IMPERIAL SPRINKLER V006506	SPRINKLER SUPPLIES	104076-6139 Repair/Maint - Parks & Fields	AP060524	321.18	0014936772-001	P13272	00131305	06/06/2024
MW OH	IMPERIAL SPRINKLER V006506	SPRINKLER SUPPLIES	104076-6139 Repair/Maint - Parks & Fields	AP060524	696.07	0015677931-001	P13272	00131305	06/06/2024
MW OH	IMPERIAL SPRINKLER V006506	SPRINKLER SUPPLIES	104076-6139 Repair/Maint - Parks & Fields	AP060524	310.57	0015742632-001	P13272	00131305	06/06/2024
MW OH	IMPERIAL SPRINKLER V006506	SPRINKLER SUPPLIES	104076-6139 Repair/Maint - Parks & Fields	AP060524	532.44	0015751485-001	P13272	00131305	06/06/2024
				Check Total:	3,394.53				
MW OH	JOE BACKFLOW CO. V009867	ANNUAL BACKFLOW TESTING	103654-6301 Special Department Expenses	AP060524	80.00	4277		00131306	06/06/2024
				Check Total:	80.00				
MW OH	JP CONSTRUCTION V009035	ROOFING BOND REFUND	0044-2033 Construction & Demo Deposit	AP060524	1,000.00	B23-3056		00131307	06/06/2024
				Check Total:	1,000.00				
MW OH	JV PLUMBING V011345	TUFFREE PARK RESTROOM REPAIRS	104076-6139 Repair/Maint - Parks & Fields	AP060524	232.00	4565		00131308	06/06/2024
				Check Total:	232.00				

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	LN CURTIS & SONS V011267	PD UNIFORM NAMEPLATE	103041-6360 Uniforms	AP060524	13.05	INV826461	P13313	00131309	06/06/2024
					Check Total:	13.05			
MW OH	MC FADDEN-DALE V000635	PW FLEET SUPPLIES	103658-6301 Special Department Expenses	AP060524	31.03	546410/5		00131310	06/06/2024
					Check Total:	31.03			
MW OH	MIKE RAAHAUGES V010677	5/14 PISTOL RANGE USAGE	103043-6162 Range Training	AP060524	75.00	1961		00131311	06/06/2024
					Check Total:	75.00			
MW OH	NAPA AUTO PARTS V012662	VEHICLE MAINTENANCE SUPPLIES	103658-6134 Vehicle Repair & Maintenance	AP060524	31.52	873327		00131312	06/06/2024
					Check Total:	31.52			
MW OH	PERIMETER PROTECTION V011153	OCT VIDEO MONITOR - PED BRIDGE	101523-6128 Video Monitoring	AP060524	2,880.00	1111	P12978	00131313	06/06/2024
MW OH	PERIMETER PROTECTION V011153	DEC VIDEO MONITOR - PED BRIDGE	101523-6128 Video Monitoring	AP060524	2,880.00	1119	P12978	00131313	06/06/2024
MW OH	PERIMETER PROTECTION V011153	MAR VIDEO MONITOR - PED BRIDGE	101523-6128 Video Monitoring	AP060524	2,880.00	1161	P12978	00131313	06/06/2024
MW OH	PERIMETER PROTECTION V011153	CAMERA MOVE	101523-6128 Video Monitoring	AP060524	500.00	1192	P12978	00131313	06/06/2024
					Check Total:	9,140.00			
MW OH	POWERSTRIDE BATTERY CO V000785	BATTERY RECYCLING FEE	103658-6134 Vehicle Repair & Maintenance	AP060524	579.25	C555900		00131314	06/06/2024
					Check Total:	579.25			
MW OH	PREMIER FIRST RESPONDER V011754	MAY OFFICER THERAPY SERVICES	503040-6301 Special Department Expenses	AP060524	225.00	1483		00131315	06/06/2024
					Check Total:	225.00			
MW OH	PRUDENTIAL OVERALL	5/15 UNIFORM CLEANING SRVC	103650-6360	AP060524	178.14	62913108	P12973	00131316	06/06/2024

**City of Placentia
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For 06/13/2024**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V000836		Uniforms						
MW OH	PRUDENTIAL OVERALL V000836	5/22 UNIFORM CLEANING SRVC	103650-6360 Uniforms	AP060524	179.10	62914910	P12973	00131316	06/06/2024
				Check Total:	357.24				
MW OH	QUADIENT FINANCE USA INC V011439	5/30 POSTAGE ADDED MAIL MACH	109595-6325 Postage	AP060524	5,227.88	5/19/2024		00131317	06/06/2024
				Check Total:	5,227.88				
MW OH	QUENCH USA V012472	JUN PD WATER/ICE MACHINE RENT	103041-6301 Special Department Expenses	AP060524	69.59	INV07475799		00131318	06/06/2024
				Check Total:	69.59				
MW OH	SANTA ANA (CENTRAL) CIV V012818	ITB PE 5/25 PD 5/31	0010-2196 Garnishments W/H	AP060524	391.28	PR2401011		00131319	06/06/2024
				Check Total:	391.28				
MW OH	SANTIAGO ROOFING V001614	ROOFING BOND REFUND	0044-2033 Construction & Demo Deposit	AP060524	100.00	B24-1267		00131320	06/06/2024
				Check Total:	100.00				
MW OH	SECO ELECTRIC & LIGHTING V010182	CIRCUITS INSTALLED - SERVER RM	581573-6840 Machinery & Equipment	AP060524	2,303.84	8619		00131321	06/06/2024
MW OH	SECO ELECTRIC & LIGHTING V010182	TROUBLESHOOT POWER EV	103654-6301 Special Department Expenses	AP060524	710.81	8658		00131321	06/06/2024
				Check Total:	3,014.65				
MW OH	SHIRLEY, JUSTIN V012222	ROOFING BOND REFUND	0044-2033 Construction & Demo Deposit	AP060524	100.00	B24-2023		00131322	06/06/2024
				Check Total:	100.00				
MW OH	SITEONE LANDSCAPE V011004	GOMEZ PARK LANDSCAPE PROJECT	797311-6760 / 797311-6760 Infrastructure - Parks	AP060524	158.95	141988321-001		00131323	06/06/2024
				Check Total:	158.95				

City of Placentia
Check Register
For 06/13/2024

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	SO CAL GAS V000909	APR-MAY GAS CHARGES	109595-6340 Natural Gas	AP060524	47.33	053024		00131324	06/06/2024
					Check Total:	47.33			
MW OH	SOUTHERN CALIFORNIA V000910	APR-MAY ELECTRIC CHARGES	109595-6330 Electricity	AP060524	733.12	053024		00131325	06/06/2024
MW OH	SOUTHERN CALIFORNIA V000910	APR-MAY ELECTRIC CHARGES	296561-6330 Electricity	AP060524	1,750.69	053024		00131325	06/06/2024
MW OH	SOUTHERN CALIFORNIA V000910	APR-MAY ELECTRIC CHARGES	784070-6330 Electricity	AP060524	1,368.79	053024		00131325	06/06/2024
					Check Total:	3,852.60			
MW OH	STERICYCLE V000905	MAR SHREDDING SERVICES	105213-6850 / 105213-6850 Building & Facilities	AP060524	1,864.81	8006767976		00131326	06/06/2024
					Check Total:	1,864.81			
MW OH	SUBURBAN PROPANE V000971	PROPANE 7.5 GAL	103658-6345 Gasoline & Diesel Fuel	AP060524	30.31	2795750		00131327	06/06/2024
					Check Total:	30.31			
MW OH	TOTUM CORP V010229	APR INSPECTION SRVC - SIFI	103551-6099 Professional Services	AP060524	17,110.80	206501	P13087	00131328	06/06/2024
					Check Total:	17,110.80			
MW OH	UNITED RENTALS NORTH V001082	CONCRETE TRAILER/MIXER RENTAL	03652-6170 Equipment & Tool Rental	AP060524	312.52	233546416-001		00131329	06/06/2024
MW OH	UNITED RENTALS NORTH V001082	CONCRETE TRAILER/MIXER RENTAL	03652-6170 Equipment & Tool Rental	AP060524	540.93	233887244-001		00131329	06/06/2024
					Check Total:	853.45			
MW OH	US BANK PARS #6746022400 V008781	PARS PT EE/ER PE 5/25 PD 5/31	0010-2126 Employee PARS/ARS W/H	AP060524	1,677.90	PR2401011		00131330	06/06/2024
MW OH	US BANK PARS #6746022400 V008781	PARS PT EE/ER PE 5/25 PD 5/31	0010-2131 Employer PARS/ARS Payable	AP060524	1,677.90	PR2401011		00131330	06/06/2024

City of Placentia
Check Register
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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
					Check Total:	3,355.80			
MW OH	V MONTOYA ENTERPRISES V012851	GOMEZ PARK LANDSCAPE PROJECT	797311-6760 / 797311-6760 Infrastructure - Parks	AP060524	140.50	31831		00131331	06/06/2024
					Check Total:	140.50			
MW OH	VERIZON WIRELESS V008735	4/21-5/20 PD DEVICES INTERNEET	109595-6215 Telephone/Internet	AP060524	5,110.12	9964648297		00131332	06/06/2024
MW OH	VERIZON WIRELESS V008735	4/21-5/20 IPAD CHARGES	109595-6215 Telephone/Internet	AP060524	86.88	9964648298		00131332	06/06/2024
MW OH	VERIZON WIRELESS V008735	4/21-5/20 NEW COUNCIL IPADS	109595-6215 Telephone/Internet	AP060524	180.87	9964648299		00131332	06/06/2024
					Check Total:	5,377.87			
MW OH	VORTEX INDUSTRIES INC. V009180	DOOR REPAIRS-CITY HALL	103654-6130 Repair & Maint/Facilities	AP060524	2,122.09	08-1728980		00131333	06/06/2024
					Check Total:	2,122.09			
MW OH	WMFY WE MAIL FOR YOU V012847	PROP 218 NOTICES PRINT/MAIL.	374386-6099 Professional Services	AP060524	3,119.77	76863	P13421	00131334	06/06/2024
MW OH	WMFY WE MAIL FOR YOU V012847	PROP 218 ADDITIONAL PRINT/MAIL	374386-6099 Professional Services	AP060524	1,415.88	76888	P13421	00131334	06/06/2024
					Check Total:	4,535.65			
MW OH	XCS DOCUMENT V006561	PLOTTER TONER	103654-6301 Special Department Expenses	AP060524	207.12	145434		00131335	06/06/2024
					Check Total:	207.12			
MW OH	YORBA LINDA WATER V001148	APR-MAY WATER CHARGES	109595-6335 Water	AP060524	1,136.12	052824		00131336	06/06/2024
					Check Total:	1,136.12			
MW OH	YORBA REGIONAL ANIMAL V008472	K9 JOINT MEDICINE	103041-6148 K9 Expenses	AP060524	53.80	5438691508		00131337	06/06/2024

City of Placentia
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For 06/13/2024

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
				Check Total:	53.80				
				Type Total:	783,743.32				
				Check Total:	783,743.32				

City of Placentia

**ACH Check Register
For 06/18/2024**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
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Grand Total: 637,957.29

Check Totals by ID

AP	637,957.29
EP	0.00
IP	0.00
OP	0.00

Void Total: 0.00

Check Total: 637,957.29

Fund Name	Check Totals by Fund
501-Refuse Administration (0037)	353,640.12
601-Employee Health & Wlfre (0039)	284,317.17
Check Total:	637,957.29

ACH Payroll Direct Deposit for 06/14/2024: 682,136.74

Electronic Disbursement Total: 1,320,094.03

Funds will be transferred from the Cash Basis Fund as needed to fund the warrants included on this warrant register

City of Placentia
Check Register
For 06/13/2024

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	CALIFORNIA PUBLIC V006234	JUN MEDICAL INS PREMIUM	395000-4715 ISF Health Ins Reimbursement	EFT053024	225,602.33	10000001754772		00018755	05/30/2024
MW OH	CALIFORNIA PUBLIC V006234	JUN MEDICAL INS PREMIUM	395083-5161 Health Insurance Premiums	EFT053024	15,702.12	10000001754772		00018755	05/30/2024
MW OH	CALIFORNIA PUBLIC V006234	JUN MEDICAL INS NON-PERS	395000-4715 ISF Health Ins Reimbursement	EFT053024	43,012.72	10000001754772		00018755	05/30/2024
Check Total:					284,317.17				
MW OH	REPUBLIC WASTE SERVICES	SAPR REFUSE COLLECTION SVS	374386-6101 Disposal	EFT052924	353,640.12	676-005558872	P13107	00018756	05/30/2024
Check Total:					353,640.12				
Type Total:					637,957.29				
Check Total:					637,957.29				



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ACTING DIRECTOR OF PUBLIC WORKS

DATE: JUNE 18, 2024

SUBJECT: **ACCEPTANCE OF CONSTRUCTION WORK AND NOTICE OF COMPLETION FOR THE OLD TOWN SEWER REPAIRS PROJECT, CITY PROJECT NO. 3301**

FISCAL

IMPACT:	EXPENSE:	\$ 135,000.00	ORIGINAL CONSTRUCTION CONTRACT
		\$ 13,500.00	CHANGE ORDER NO. 1
		\$ 148,500.00	TOTAL CONSTRUCTION COST

BUDGETED: \$ 148,500.00 FY 2023-24 CIP PROJECT BUDGET (799800-6750)

SUMMARY:

On March 19, 2024, the City Council awarded a construction contract to Big Ben Engineering, Inc, in the amount of \$135,000 for the repair of two collapsed sewer lines identified by City Maintenance Staff within the Old Town area in need of immediate repair. One location was on Center Street, east of Bradford Avenue, and the other was on Camarillo Street. The project was completed with the addition of one change order in the amount of \$13,500, or ten percent of the construction contract amount. This was due to extensive deterioration discovered along the walls of the existing manhole at Camarillo Street which required reconstructing the manhole structure. The Project has been completed to the satisfaction of the City. This action concludes the Project and authorizes filing a Notice of Completion with the Orange County Clerk-Recorder's Office in the amount of \$148,500.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Accept the work performed by Big Ben Engineering, Inc. for The Old Town Sewer Repairs Project, City Project No. 3301 for the repair of two collapsed sewer lines in the Old Town Area, for a grand total amount of \$148,500; and
2. Authorize the City Administrator to file a Notice of Completion with the Orange County Clerk-Recorder's Office for the Project; and
3. Authorize the City Administrator to release retention funds in accordance with the terms of the contract.

1.c.
June 18, 2024

STRATEGIC PLAN STATEMENT:

This item is consistent with the City Council approved 5-Year Strategic Goal to Implement Public Infrastructure to Meet Community Needs.

DISCUSSION:

The scope of this project entailed the repair of two collapsed sewer lines identified by City Maintenance Staff within the Old Town area that need immediate repair. One location is on Center Street, east of Bradford Avenue, and the other location is on Camarillo Street. In general, the work consisted of replacing sections of failed sewer pipe. These repairs will reduce the likelihood of sewer backflows into residences and businesses in the Old Town area.

The City Council authorized contract change orders up to ten percent (10%) of the contract amount, or \$13,500. One (1) contract change order totaling \$13,500, or ten percent of the construction contract amount, was executed during this contract. This was due to extensive deterioration discovered along the walls of the existing manhole at Camarillo Street which required reconstructing the manhole structure.

Funding for this project utilized Measure U funds. Approval of the Notice of Completion is the final step in this project and, if approved by the City Council, will be recorded with the Orange County Clerk-Recorder's Office starting the 35-day window to file any construction claims against the Contractor. At the conclusion of the 35-day window, if no claims have been filed with the City against the Contractor, the City can release the retention funds which amount to five percent (5%) of the total construction cost.

FISCAL IMPACT:

The final construction cost plus the change order amounts to \$148,500.00. This cost consists of the bid amount submitted by Big Ben Engineering, Inc. in the amount of \$135,000 and the \$13,500 for Contract Change Order No. 1. A total amount of \$148,500 was available and budgeted within the Fiscal Year (FY) 2023-24 Capital Improvement Program Budget for this project. As such, sufficient funds exist for the recommended actions.

Prepared by:



Gabriel Guerrero, PE
Senior Civil Engineer

Reviewed and approved:



Chris Tanio, PE
Acting Director of Public Works

Reviewed and approved:



Jennifer Lampman
Director of Finance

Reviewed and approved:

Damien Arrula

Damien R. Arrula
City Administrator

Attachments:

- 1. Contract Change Order Number 1
- 2. Notice of Completion – Big Ben Engineering, Inc. for Project No. 3301

Contract Change Order No.1

Project Title: Old Town Emergency Sewer Repairs, City Project No. 3301

Owner: City of Placentia Contractor: Big Ben Engineering

You are hereby directed to make the herein described changes from the plans and specifications or to do the following described work not included in the plans and specifications on this contract:

Removal and replacement of the existing manhole on Camarillo Street.

- 1 This Change Order provides:
 - a) Extra work and credits identified in Exhibit A
 - \$ 13,500.00
- 2 This Change Order came about from:
 - a)
 - During a pre-construction field visit between the contractor and public works staff, additional deterioration was discovered extending along the walls of the existing manhole, not only along the manhole bottom as originally identified.*
- 3 Action to be taken:
 - a) The Contractor was directed to provide a lump sum price for this change.
- 4 Compensation
 - a) Adjustment of Line Items exceeding 25%
 - b) Extra work \$ 13,500.00
 - d) Credits

Total \$ 13,500.00
- 5 Contract Time Extension
 - a) 0 working days

In addition to work specified in the bid specifications, this change order includes all extra work, field adjustments and credits. This work is a Contractor initiated change and includes all labor, equipment, materials, and supervision and Administration.

CHANGE TO CONTRACT COST:		CHANGE TO CONTRACT TIME:	
Contract Amount:	\$ 135,000.00	Original Working Days:	20
Previous CCOs:	\$ -	Original Date of Completion:	3/5/2024
Adjustment of Line Items Exceeding 25%		Previous CCOs Working Days:	0
Total Extra Work	\$ 13,500.00	Additional Working Days:	0
Total Field Adjustments	\$ -	Adjusted Total of Working Days:	20
Total Credits	\$ -	Adjusted Date of Completion:	4/16/2024
Changes in Line Items:	\$ 13,500.00		
Current Contract price:	\$ 148,500.00		

Prepared by: Gabriel Guerrero-Gabany
Gabriel Guerrero, Project Manager, City of Placentia

Recommended: Chris Tanio
Chris Tanio, Deputy Director of PW/City Engineer, City of Placentia

Recommended: Luis Estevez
Luis Estevez, Deputy City Administrator, City of Placentia

Approved by: Damien R. Arrula
Damien R. Arrula, City Administrator, City of Placentia

We, the undersigned contractor, have given careful consideration to the change proposed and hereby agree, if this proposal, is approved, that we will provide all equipment, furnish all materials, except as may otherwise be shown above

Accepted: Sep Sharifi

If the Contractor does not sign acceptance of this order, his attention is directed to the requirements of the specifications as to proceeding with the ordered work and filing a written protest within the time therein specified.

CCO No. 1 Exhibit 'A'

Project Title: Old Town Emergency Sewer Repairs, City Project No. 3301

Owner: City of Placentia

Contractor: Big Ben Engineering

No.	Description	Bid	Actual	LS	\$\$	Comments	CREDIT	EXTRA
1	Removal and replacement of existing manhole located on Camarillo St.					Includes 20% Markup for Labor and 15% Markup for Remaining		\$13,500.00
2								\$0.00
3							-	\$0.00
4								\$0.00
5							-	\$0.00
6								\$0.00
7							-	\$0.00
8								\$0.00
							-	
							-	
Sum of Line Item Adjustments							\$ -	\$13,500.00
Cost of Line Item adjustments							\$ 13,500.00	
Change in Contract Cost							\$13,500.00	



MEMORANDUM

To: Damien R. Arrula, City Administrator
From: Chris Tanio, City Engineer
Date: April 24, 2024
Subject: Contract Change Order No. 1 – Big Ben Engineering for Old Town
Emergency Sewer Repairs

The Public Works Department is requesting the approval of Contract Change Order (CCO) No. 1 with Big Ben Engineering. On March 19, 2024, the City Council awarded a Public Works Agreement to Big Ben Engineering in the amount of \$135,000 to complete emergency sewer repairs in Old Town. The City Council also authorized the City Administrator to approve contract change orders up to 10% of the contract not-to-exceed amount, or \$13,500. CCO No. 1 is for \$13,500 or 10% of the construction contract amount, and within the City Administrator's administrative approval limit.

CCO No. 1 included the removal and replacement of the entire existing sanitary sewer manhole structure located on Camarillo street. The original scope included the reconstruction of the existing manhole structure bottom.

During a pre-construction field visit between the contractor and public works staff, additional deterioration was discovered extending along the walls of the existing manhole, not only along the manhole bottom as originally identified. Since the structural integrity of the manhole was compromised the contractor became concerned that removing the manhole base may lead to complete failure of the entire manhole. This failure would risk the safety of the work crew and potentially damage the connecting line and surrounding infrastructure and drastically increase the scope of the project. After discussion this concern was also repeated by public works staff. Replacement of the entire manhole would also increase the design life of the sewer line and reduce the possibility of wastewater backups. For these reasons staff recommends approval of CCO No. 1.

The various elements comprising CCO No. 1 are summarized in Exhibit "A" attached to the CCO form. CCO No. 1 will result in a net construction contract amount of \$148,500. There is sufficient funding in the remaining project budget to cover the cost of the additional work.

If you have any questions or concerns, please contact me or Gabriel Guerrero-Gabany, Senior Civil Engineer.

Attachment:

Contract Change Order No. 1 for Big Ben Engineering

RECORDING REQUESTED BY

AND WHEN RECORDED MAIL TO

Name City Clerk
Street City of Placentia
Address 401 E. Chapman Ave.
City & Placentia, CA 92870
State

SPACE ABOVE THIS LINE FOR RECORDER'S USE

Free Recording Per Government Code Section 27383 & 6103.

City Council Approval: June 18, 2024

Deputy City Clerk

NOTICE OF COMPLETION

Notice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. (See reverse side for Complete requirements.)

Notice is hereby given that:

- 1. The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
2. The full name of the owner is City of Placentia
3. The full address of the owner is 401 East Chapman Avenue
Placentia, CA 92870

- 4. The nature of the interest or estate of the owner is: In fee.

N/A

(If other than fee, strike "In fee" and insert, for example, "purchaser under contract of purchase," or "lessee")

- 5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are: NAMES ADDRESSES

N/A

- 6. A work of improvement on the property hereinafter described was completed on April 19, 2024. The work done was:

The Old Town Sewer Repairs Project, City Project No. 3301. This work included the repair of two collapsed sewer lines identified by City Maintenance Staff within the Old Town area in need of immediate repair.

The name of the contractor, if any, for such work of improvement was Big Ben Engineering Inc

- 7. 4790 Irvine Blvd, Ste. 105-404, Irvine, CA 92620

3/19/2024

(If no contractor for work of improvement as a whole, insert "none".)

(Date of Contract)

- 8. The property on which said work of improvement was completed is in the city of Placentia

County of Orange, State of California, and is described as follows: Old Town Sewer Repairs Project, City Project No. 3301.

- 9. The street address of said property is none

(If no street address has been officially assigned, insert "none".)

CITY OF PLACENTIA

Dated: June 18, 2024

Verification for Individual Owner

Signature of owner or corporate officer of owner named in paragraph 2 or his agent

VERIFICATION

I, the undersigned, say: I am the City Administrator, Damien R. Arrula the declarant of the foregoing ("President of", "Manager of", "Owner of", etc.)

Notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on June 18, 2024, at Placentia, California.

(Date of Signature.)

(City where signed.)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true.)-



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ACTING DIRECTOR OF PUBLIC WORKS

DATE: JUNE 18, 2024

SUBJECT: **ACCEPTANCE OF CONSTRUCTION WORK AND NOTICE OF COMPLETION FOR THE PLACENTIA GATEWAY “CHROMATIC ASCENSION” SCULPTURE AND SITE IMPROVEMENTS, CITY PROJECT NO. 1206**

FISCAL
IMPACT:

EXPENSE:	\$ 398,400.00	ORIGINAL CONSTRUCTION CONTRACT
	\$ 14,316.74	CHANGE ORDER NO. 1
	\$ 9,017.37	CHANGE ORDER NO. 2
	\$ 8,982.57	CHANGE ORDER NO. 3
	<u>\$ 430,716.68</u>	TOTAL CONSTRUCTION COST

BUDGETED: \$ 438,240.00 FY 23-24 CIP PROJECT BUDGET (101206-6730)

SUMMARY:

On June 20, 2023, the City Council awarded a construction contract to M.S. Construction Management Group, in the amount of \$398,400 to construct the Placentia Gateway “Chromatic Ascension” public art piece and site work. In general, the work consisted of constructing the pedestal, electrical and lighting improvements. The project was completed with the addition of three change orders in the amount of \$32,316.68, or approximately eight percent (8%) of the construction contract amount. The Project has been completed to the satisfaction of the City. This action concludes the Project and authorizes filing a Notice of Completion with the Orange County Clerk-Recorder’s Office in the amount of \$430,716.68.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Accept the work performed by M.S. Construction Management Group to construct the Placentia Gateway “Chromatic Ascension” public art piece and site improvements, City Project No. 1206, for the grand total amount of \$430,716.68; and
2. Authorize the City Administrator to file a Notice of Completion with the Orange County Clerk-Recorder’s Office for the Project; and
3. Authorize the City Administrator to release retention funds in accordance with the terms of the contract.

1.d.
June 18, 2024

STRATEGIC PLAN STATEMENT:

This item is consistent with the City Council approved 5-Year Strategic Goal to Improve City Beautification, under Objective #6.5, which is working to examine beautification opportunities in disadvantaged areas per the General Plan.

DISCUSSION:

The scope of this project entailed constructing the concrete pedestal, electrical and lighting improvements for the Placentia Gateway "Chromatic Ascension" public art piece. The art piece is located on Orangethorpe Ave at the 57 south bound on ramp.

Three (3) contract change orders totaling \$32,316.68, or approximately 8% of the contract amount were executed during this contract which is within the ten percent (10%) authorized contract change order amount, or \$39,840. These changes included adding anti-graffiti coating materials and additional materials and equipment to improve site security.

Funding for this project utilized a California State Department of Transportation (Caltrans) allocation of \$650,000 to the City for public art displays under the State's Clean California Program signed into law by the Governor in 2021. Approval of the Notice of Completion is the final step in this project and, if approved by the City Council, will be recorded with the Orange County Clerk-Recorder's Office starting the 35-day window to file any construction claims against the Contractor. At the conclusion of the 35-day window, if no claims have been filed with the City against the Contractor, the City can release the retention funds which amount to five percent (5%) of the total construction cost.

FISCAL IMPACT:

The final construction cost plus the three change orders amount to \$430,716.68. This cost consists of the bid amount submitted by M.S. Construction Management Group, in the amount of \$398,400 and \$32,316.68 for Contract Change Orders No. 1, 2 and 3. A total amount of \$438,240.00 was available and budgeted within the Fiscal Year (FY) 2023-24 Capital Improvement Program Budget for this project. Caltrans will cover 100% of the cost of this project and related improvements. As such, sufficient funds exist for the recommended actions.

Prepared by:



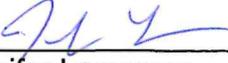
Gabriel Guerrero, PE
Senior Civil Engineer

Reviewed and approved:



Chris Tanio, PE
Acting Director of Public Works

Reviewed and approved:



Jennifer Lampman
Director of Finance

Reviewed and approved:

Damien Arrula

Damien R. Arrula
City Administrator

Attachments:

1. Contract Change Order Numbers 1, 2 and 3
2. Notice of Completion - M.S. Construction Management Group for Project No. 1206

Contract Change Order No. 1

Project Title: Placentia Art Sculpture Pedestal
Owner: City of Placentia Contractor: M.S. Construction Management Group

You are hereby directed to make the herein described changes from the plans and specifications or to do the following described work not included in the plans and specifications on this contract:

Additional work is needed graffiti coating material, raising lights, installing drainage pipe, and constructing foundation

- 1 This Change Order provides:
 - a) Extra work and credits identified in Exhibit A, B, C
\$ 4,773.67 (A), \$ 4,267.76 (B), and \$ 5,275.31

- 2 This Change Order came about from:
 - a) *There is a need to add additional graffiti coating material, raise lights, install drainage pipes, and construct rock foundation.*

- 3 Action to be taken:
 - a) The Contractor was directed to provide a lump sum price for this change.

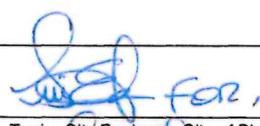
- 4 Compensation
 - a) Adjustment of Line Items exceeding 25%
 - b) Extra work \$14,316.74
 - d) Credits

Total \$ 14,316.74

- 5 Contract Time Extension
 - a) 0

In addition to work specified in the bid specifications, this change order includes all extra work, field adjustments and credits. This work is an Contractor initiated change and includes all labor, equipment, materials, and supervision and Administration.

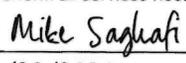
CHANGE TO CONTRACT COST:		CHANGE TO CONTRACT TIME:
Contract Amount:	\$ 398,400.00	
Previous CCOs:	\$ -	
Adjustment of Line Items Exceeding 25%		
Total Extra Work	\$ 14,316.74	
Total Field Adjustments	\$ -	
Total Credits	\$ -	
Changes in Line Items:	\$ 14,316.74	
Current Contract price:	\$ 412,716.74	

Recommended: 
Chris Tanio, City Engineer, City of Placentia

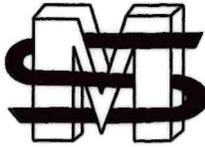
Recommended: 
Luis Estevez, Deputy City Administrator, City of Placentia

Approved by: 
Damien R. Arrula, City Administrator, City of Placentia

We, the undersigned contractor, have given careful consideration to the change proposed and hereby agree, if this proposal, is approved, that we will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment therefore the

Accepted: 
1/30/2024

If the Contractor does not sign acceptance of this order, his attention is directed to the requirements of the specifications as to proceeding with the ordered work and filing a written protest within the time therein specified.



M.S. Construction Mgmt. Group
General Engineering Contractors
 Commercial . Residential

A

License # 721738

“PROPOSAL “
Request for change order

PROPOSAL NUMBER: PLA-P003

January 24, 2024

TO : Mr. Luis Estevez
 Deputy City Administrator
 City of Placentia

PROJECT: Sculpture Installation Concrete Pedestal Construction and Site Improvements Project
 Placentia, Ca.

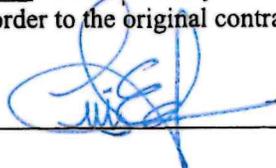
Per your request, the following is the cost proposal related to apply graffiti coating on the Sculpture foundation wall at the above captioned project:

Please refer to the enclosed cost breakdown.....	<u>\$4,726.41</u>
Sub-Total.....	<u>\$4,726.41</u>
Bond fee (1%).....	<u>\$ 47.26</u>
Grand Total	<u>\$4,773.67</u>

Grand Total ...	\$4,773.67
------------------------	-------------------

NOTE: Please add 2 working days to the project completion date for this work

Acceptance: You are hereby authorized to perform the above-mentioned extra work for the price indicated. A change order to the original contract would be created at a later date.

Signed:  _____

Date: 1/29/24



PROTECTIVE TREATMENTS

Blok-Guard® & Graffiti Control 9

Sure Klean® Weather Seal Blok-Guard® & Graffiti Control 9 is a clear, solvent-based silicone elastomer formulated to weatherproof concrete block and other porous masonry materials, like brick, unglazed terra cotta, porous tile, concrete and some natural stones. Blok-Guard® & Graffiti Control 9 protects masonry surfaces from repeated graffiti attacks without altering the natural appearance.

Blok-Guard® & Graffiti Control 9 penetrates and fills pores to prevent water penetration through exterior walls exposed to normal weathering. Graffiti removal is fast and easy using PROSOCO's Graffiti Remover. Blok-Guard® & Graffiti Control 9 is easy to apply with low-pressure spray.

TYPICAL TECHNICAL DATA

FORM	Clear, colorless liquid Petroleum odor
SPECIFIC GRAVITY	0.802
pH	not applicable
WT/GAL	6.67 lbs
ACTIVE CONTENT	9%
TOTAL SOLIDS	9% ASTM D 2369
VOC CONTENT	>600 g/L
FLASH POINT	100° F (38° C) ASTM D 3278
FREEZE POINT	<-22° F (<-30° C)
SHELF LIFE	1 year in tightly sealed, unopened container

ADVANTAGES

- Treated surfaces resist penetration of most types of graffiti. Simplifies graffiti removal.
- Resists water penetration when applied over existing shrinkage cracks of 0.02 inches or less.
- Effective protection for hard-to-seal surfaces.
- Controls rainwater penetration through exterior block walls.
- Helps control efflorescence, mildew and other moisture-related stains.
- Treated surfaces exhibit excellent surface beading and withstand extreme temperatures.
- Treated surfaces "breathe" – does not trap moisture.
- Excellent UV stability.

Limitations

- May darken or enhance the natural color of some surfaces. ALWAYS TEST to ensure desired results.
- Not suitable for extremely dense or polished surfaces.
- Not appropriate for application to asphaltic surfaces or painted surfaces.
- Not suitable for application to synthetic resin paints, gypsum, plaster or other non-masonry surfaces.
- Not recommended for below-grade applications.
- Will not prevent water penetration through structural cracks, defects or open joints.
- May damage glass or be difficult to remove. Always protect.
- Not recommended for horizontal surfaces.

REGULATORY COMPLIANCE

VOC Compliance

Sure Klean® Weather Seal Blok-Guard® & Graffiti Control 9 is compliant with the US Environmental Protection Agency's AIM VOC regulations. Manufactured and marketed in compliance with US EPA AIM VOC regulations (40 CFR 59.403).

Visit www.prosoco.com/voccompliance to confirm compliance with individual district or state regulations.

SAFETY INFORMATION

Always read full label and SDS for precautionary instructions before use. Use appropriate safety equipment and job site controls during application and handling.

24-Hour Emergency Information:
INFOTRAC at 800-535-5053

Product Data Sheet

Weather Seal Blok-Guard® & Graffiti Control 9

PREPARATION

Protect people, vehicles, property, plants, windows, painted surfaces, anodized aluminum, metal, glass and all non masonry surfaces from product, residue, splash, fumes and wind drift. Sure Klean® Strippable Masking is not appropriate for use with this product.

Ensure fresh air entry and cross ventilation during application and drying. Extinguish all flames, pilot lights and other potential sources of ignition during use and until all vapors are gone. When applying to exteriors of occupied buildings, make sure all windows, exterior intakes and air conditioning vents are covered and air handling equipment is shut down during application and until all vapors have dissipated. Apply at recommended coverage rates as excess material may contribute to vapor problems.

Surface should be clean, dry and absorbent. If cleaning is necessary, use the appropriate PROSOCO cleaner. Do not use raw acids. Let cleaned surfaces dry completely.

Newly constructed surfaces and repointed surfaces should cure for 28 days before application. Sealant and caulking compounds should be in place and cured before application. Fill cracks and voids to prevent penetration of fumes into building.

The top of walls should be capped and made watertight prior to application.

NOTE: Some floor and wall systems incorporate asphaltic or other crack-suppression membranes. This deeply penetrative protective treatment may penetrate through exposed stone, tile, grout or paver surfaces and react with the membrane to mobilize objectionable staining. Always pretest to ensure desired results.

Recommended for these substrates. Always test. Coverage is in sq.ft./m. per gallon.			
Substrate	Type	Use?	Coverage
Architectural Concrete Block	Burnished	yes	30-100 sq.ft. 3-9 sq.m.
	Smooth	yes	
	Split-faced	yes	
	Ribbed	yes	
Concrete*	Brick	yes	75-175 sq.ft. 7-16 sq.m.
	Tile	yes	
	Precast Panels	yes	
	Pavers	no	
	Cast-in-place	yes	
Fired Clay*	Brick	yes	50-125 sq.ft. 5-12 sq.m.
	Tile	yes	
	Terra Cotta (unglazed)	yes	
	Pavers	no	
Marble, Travertine, Limestone	Polished	no	N/A
	Unpolished	yes	100-250 sq.ft. 9-23 sq.m.
Granite	Polished	no	N/A
	Unpolished	no	N/A
Sandstone*	Unpolished	yes	100-150 sq.ft. 9-14 sq.m.
Slate	Unpolished	no	N/A
<p>*Blok-Guard® & Graffiti Control 9 is suitable for most substrates. May darken or enhance the natural color of exposed aggregate, pigmented block or mortar. Always test to ensure desired results. Coverage estimates depend on surface texture and porosity.</p>			

Surface and Air Temperatures

Surface and air temperatures should be 40-90°F (4-32°C) during application. Higher temperatures evaporate the solvent carrier and reduce penetration. If freezing conditions exist before application, let the masonry thaw.

Equipment

Recommended application is by high volume, low-pressure (<50 psi) spray. Fit spray equipment with stainless steel or brass fittings and gaskets suitable for solvent solutions. Fan spray tips are recommended to avoid atomization of the material.

For small scale application, or when spray application is not appropriate, product may be applied using brush or roller. Contact Customer Care or your local PROSOCO representative for more information. Brushes and rollers should be nylon or other synthetic material resistant to solvent solutions.

Storage and Handling

Store in a cool, dry place away from potential ignition sources. Keep tightly closed when not dispensing. Published shelf life assumes upright storage of factory-sealed containers in a dry place. Maintain temperature of 45-100°F (7-38°C). Do not double stack pallets. Dispose of unused product and container in accordance with local, state and federal regulations.

Product Data Sheet

Weather Seal Blok-Guard® & Graffiti Control 9

APPLICATION

Read "Preparation" and the Safety Data Sheet before use.

ALWAYS TEST a small area of each surface to confirm suitability, coverage rates and desired results before starting overall application. Include in the test area any previous repairs and patches, including aesthetic cementitious finishes. Different surface compositions may result in absorption and/or appearance differences. Test with the same equipment, recommended surface preparation and application procedures planned for general application.

Dilution & Mixing

Apply as packaged. Do not dilute or alter. Stir thoroughly before use. Keep container tightly sealed until ready to use.

Once opened, Blok-Guard® & Graffiti Control 9 must be used immediately.

Application Instructions

Lightweight block and extremely porous masonry will need 2 coats. See "Second Coat Application."

Sprayer Application

1. Saturate, "wet-on-wet" spraying from the bottom up. Avoid excessive overlapping. **For heavily textured and porous surfaces**, apply enough material to create 6–8" rundown below the contact point. **NOTE:** When spray applying to fluted architectural block, spray in an "overlapping X pattern" for complete coverage of recessed surfaces.
2. Let first application penetrate masonry surface for 2 to 3 minutes. **For heavily textured and porous surfaces**, reapply in same saturating manner to ensure complete coverage of recessed surfaces.
3. Immediately brush out runs and drips to prevent build up.

Brush or Roller Application

Recommended for small scale application or when spray application is not appropriate. Contact PROSOCO for more information. Thoroughly saturate the surface. Avoid excessive overlapping. Brush-out runs and drips to prevent buildup.

Dense, Smooth Surface Application

Apply in a single coat using enough to completely wet the surface without creating drips, puddles or rundown. Brush out or back roll all runs and drips for uniform appearance. **DO NOT OVER APPLY.** Over application may cause unacceptable color change. One application is normally enough. Always test for application rate.

Second Coat Application

Some surfaces may need 2 coats for maximum graffiti protection. Apply the second coat as soon as the first coat is dry to touch, or within 2 hours of the first coat. Immediately back roll or brush out runs and drips for a uniform appearance and to prevent build up.

Allowing more than 2 hours between coats reduces the effectiveness of the second coat.

Wood Application

Saturate to the point of rejection. Let first application penetrate 2–3 minutes. Reapply in the same saturating manner. (Not appropriate for horizontal wood.)

Drying Time

In normal weather (60–80°F; [16–27°C] 50% humidity), Blok-Guard® & Graffiti Control 9 dries to the touch in about 25 minutes. Drying takes longer at lower temperatures.

Blok-Guard® & Graffiti Control 9 gains its water-repellency properties in 24 hours. Graffiti resistance properties fully develop in 3 to 5 days, depending upon climate conditions. Protect treated surfaces from rain for at least 4–6 hours after application.

Cleanup

Clean tools and equipment immediately with mineral spirits or an equivalent cleaning solvent. Remove over spray and spills as soon as possible.

Graffiti Removal

Remove most types of graffiti with PROSOCO's Graffiti Remover or SafStrip®. See product literature or call Customer Care at 800-255-4255.

Product Data Sheet Weather Seal Blok-Guard® & Graffiti Control 9

WARRANTY

The information and recommendations made are based on our own research and the research of others, and are believed to be accurate. However, no guarantee of their accuracy is made because we cannot cover every possible application of our products, nor anticipate every variation encountered in masonry surfaces, job conditions and methods used. The purchasers shall make their own tests to determine the suitability of such products for a particular purpose.

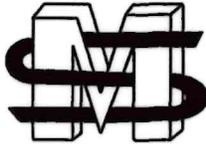
PROSOCO, Inc. warrants this product to be free from defects. **Where permitted by law, PROSOCO makes no other warranties with respect to this product, express or implied, including without limitation the implied warranties of merchantability or fitness for particular purpose.** The purchaser shall be responsible to make his own tests to determine the suitability of this product for his particular purpose. PROSOCO's liability shall be limited in all events to supplying sufficient product to re-treat the specific areas to which defective

product has been applied. Acceptance and use of this product absolves PROSOCO from any other liability, from whatever source, including liability for incidental, consequential or resultant damages whether due to breach of warranty, negligence or strict liability. This warranty may not be modified or extended by representatives of PROSOCO, its distributors or dealers.

CUSTOMER CARE

Factory personnel are available for product, environment and job-safety assistance with no obligation. Call 800-255-4255 and ask for Customer Care – technical support.

Factory-trained representatives are established in principal cities throughout the continental United States. Call Customer Care at 800-255-4255, or visit our website at prosoco.com, for the name of the PROSOCO representative in your area.



M.S. Construction Mgmt. Group
General Engineering Contractors
 Commercial . Residential

B

License # 721738

“PROPOSAL “
 Request for change order

PROPOSAL NUMBER: PLA-P002

January 24, 2024

TO : Mr. Luis Estevez
 Deputy City Administrator
 City of Placentia

PROJECT: Sculpture Installation Concrete Pedestal Construction and Site Improvements Project
 Placentia, Ca.

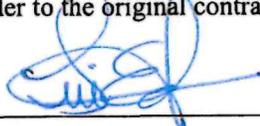
Per your request, the following is the cost proposal related to raise the light fixture foundations by 6 inches above the adjacent finish elevation at the above captioned project:

Please refer to the enclosed cost breakdown.....	\$4,255.21
Sub-Total.....	\$4,255.21
Bond fee (1%).....	\$ 42.55
Grand Total	\$4,267.76

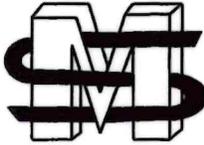
Grand Total ...	\$4,267.76
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NOTE: Please add 2 working days to the project completion date for this work

Acceptance: You are hereby authorized to perform the above-mentioned extra work for the price indicated. A change order to the original contract would be created at a later date.

Signed: 

Date: 1/29/24



M.S. Construction Mgmt. Group
General Engineering Contractors
 Commercial . Residential

C

License # 721738

“PROPOSAL “
Request for change order

PROPOSAL NUMBER: PLA-P001

January 24, 2024

TO : Mr. Luis Estevez
 Deputy City Administrator
 City of Placentia

PROJECT: Sculpture Installation Concrete Pedestal Construction and Site Improvements Project
 Placentia, Ca.

Per your request, the following is the cost proposal related to the following scope of work at the above captioned project:

1. Core drill 5 each 2-1/2” diameter hole and install 2” diameter PVC drainage pipes on the sculpture foundation wall.
2. Construct approximately 300 square feet of Filter fabric and 5 tons of crushed rock in the center portion of the sculpture foundation area.

Please refer to the enclosed cost breakdown.....	\$5,223.08
Sub-Total.....	\$5,223.08
Bond fee (1%).....	\$ 52.23
Grand Total	\$5,275.31

Grand Total	\$5,275.31
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NOTE: Please add 3 working days to the project completion date for this work

Acceptance: You are hereby authorized to perform the above-mentioned extra work for the price indicated. A change order to the original contract would be created at a later date.

Signed: 

Date: 1/29/24

Contract Change Order No. 2

Project Title: Placentia Art Sculpture Pedestal Project
Owner:

City of Placentia Contractor: M.S. Construction Management Group

You are hereby directed to make the herein described changes from the plans and specifications or to do the following described work not included in the plans and specifications on this contract:

Additional work is needed. adding 3R Nema Enclosure, Power Syncs, lighting contractors, photocell, conduit and support posts.

- 1 This Change Order provides:
 - a) Extra work and credits identified in Exhibit A
\$9,017.37

- 2 This Change Order came about from:
 - a)

There is a need to add 3R Nema Enclosure, Power Sync, Lighting Contractor.

- 3 Action to be taken:
 - a) The Contractor was directed to provide a lump sum price for this change.

- 4 Compensation
 - a) Adjustment of Line Items exceeding 25%
 - b) Extra work \$9,017.36
 - d) Credits

Total **\$ 9,017.36**

- 5 Contract Time Extension
 - a) 0

In addition to work specified in the bid specifications, this change order includes all extra work, field adjustments and credits. This work is an Contractor initiated change and includes all labor, equipment, materials, and supervision and Administration.

	CHANGE TO CONTRACT COST:		CHANGE TO CONTRACT TIME:
Contract Amount:	\$	398,400.00	
Previous CCOs:	\$	14,316.74	
Adjustment of Line Items Exceeding 25%			
Total Extra Work	\$	9,017.36	
Total Field Adjustments	\$	-	
Total Credits	\$	-	
Changes in Line Items:	\$	9,017.36	
Current Contract price:	\$	421,734.10	

Recommended: Chris Tanio
Chris Tanio, City Engineer, City of Placentia

Recommended: Luis Estevez
Luis Estevez, Deputy City Administrator, City of Placentia

Approved by: Damien Arrula
Damien R. Arrula, City Administrator, City of Placentia

We, the undersigned contractor, have given careful consideration to the change proposed and hereby agree, if this proposal, is approved, that we will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment therefore the prices shown above

Accepted: M. Yaghi

If the Contractor does not sign acceptance of this order, his attention is directed to the requirements of the specifications as to proceeding with the ordered work and filing a written protest within the time therein specified.



M.S. Construction Mgmt. Group
General Engineering Contractors
 Commercial . Residential

License # 721738

“PROPOSAL “ Request for change order

PROPOSAL NUMBER: PLA-P004

February 19, 2024

TO : Mr. Luis Estevez
 Deputy City Administrator
 City of Placentia

PROJECT: Sculpture Installation Concrete Pedestal Construction and Site Improvements Project
 Placentia, Ca.

Per your request, the following is the cost proposal related to supply and install the following additional electrical components for the electrical light fixtures operation as shown on the enclosed marked up drawings and the cut sheet for an 18x16x10 Type 3R enclosure at the above captioned project:

1. Lockable Nima 3 enclosure (18”x16”x10”) to house the light fixture power syncs.,
2. Galvanized posts supported with concrete foundation, and unitrusts to support the enclosure indicated in #1 above.
3. Lighting contactor.
4. Photocell, to automatically turn ON/Off the light fixtures from dusk to dawn.

Please refer to the enclosed cost breakdown.....	<u>\$8,928.09</u>
Sub-Total.....	<u>\$8,928.09</u>
Bond fee (1%).....	<u>\$ 89.28</u>
Grand Total	<u>\$9,017.37</u>

Grand Total	<u>\$9,017.37</u>
---------------------------	--------------------------

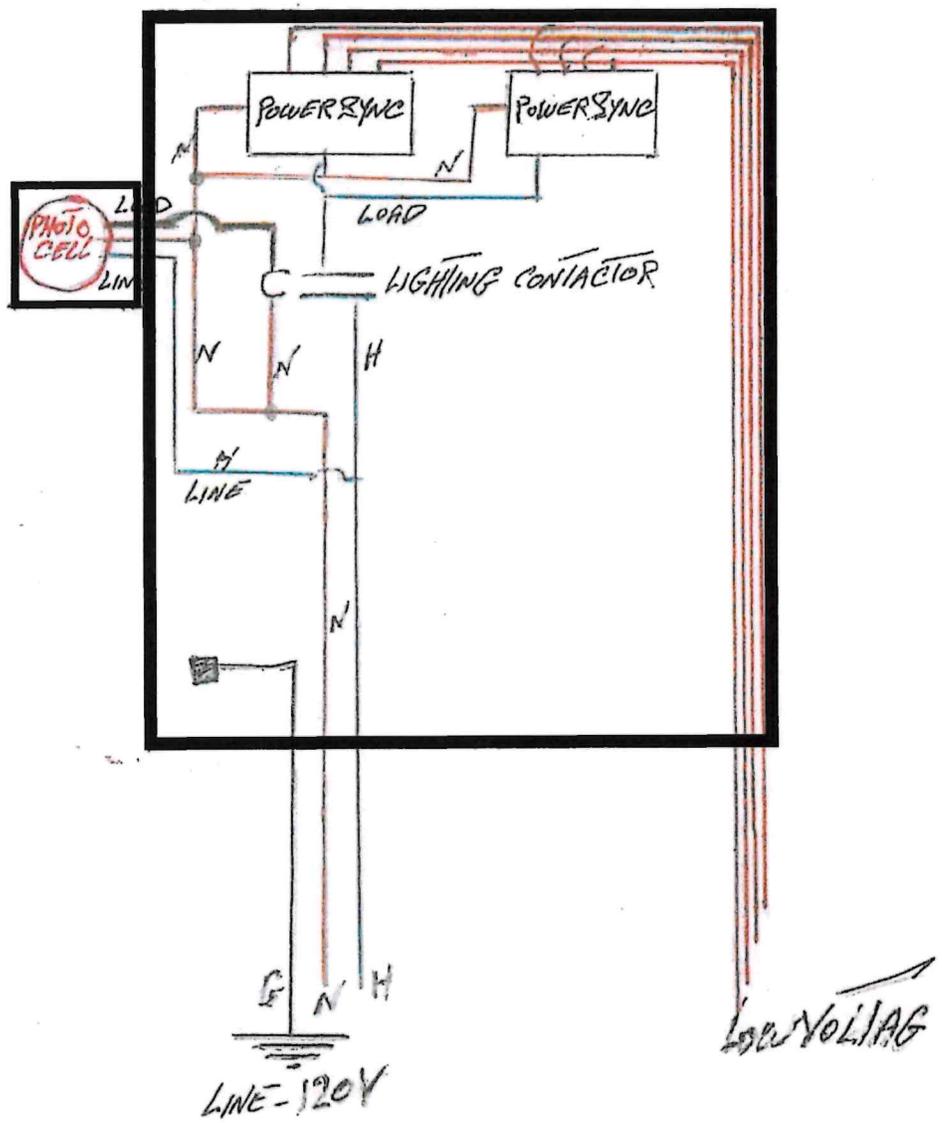
NOTE: Please add 3 working days to the project completion date for this work

Acceptance: You are hereby authorized to perform the above-mentioned extra work for the price indicated. A change order to the original contract would be created at a later date.

Signed: _____

Date: 2/20/24

TYPE 3R ENCLOSURES (LOCKABLE) 18"x16"x10"



SUBJECT: Electrical Single-line daigram for light fixture operation

PROJECT: Sculpture Installation concrete pedestal construction ans site improvement project

LOCATION: Placentia, Ca.

18x16x10 Polycarbonate Weatherproof Outdoor IP24 NEMA 3R Enclosure, Modified Base Drilled Mount Vented Lid Black

TEBPC181610-00V



Features

- High-Impact, UV Resistant Polycarbonate (Black)
- Stainless steel latches with padlock eye
- NEMA Type 3R / IP24 rated
- Fully gasketed vented lid & user installed wall mounting brackets
- Includes drilled aluminum mounting plate with AC socket cutouts

Applications

- Remote Wireless LAN WiFi equipment installations
- Indoor and outdoor installations
- Rapid Deployment Installations
- Corrosive environments & hotspot applications
- Protection of equipment from theft or damage

Description

The box is a rugged weatherproof enclosure that is ideal for both indoor and outdoor applications. Constructed from High-Impact, UV Resistant Polycarbonate material that provides superior durability to impacts and ease of modification while maintaining minimum weight. It is well suited for high temperature or corrosive environments. The lid includes two vents with installed rain guards and filters. The included wall mount brackets come uninstalled and bagged with their hardware inside of the enclosure. Once the brackets are installed the enclosure can be mounted directly to any flat wall surface provided proper screws are used into secure studs. The brackets, once installed, also allow you to use our TEF-PMT pole mount kits. The lid features a non-metallic hinge system that allows for quick removal & can be reattached just as quickly without the need for any tools. The enclosure comes with a pair of stainless-steel latches with padlock eyes allowing you to secure the enclosure from tampering. The enclosure comes in black.

Mounting Plate

The modified aluminum mounting plate included with the TEBPC181610-00V comes with pre-drilled and cut holes to use as needed to mount WLAN equipment or whatever equipment you may require. The enclosure also features holes for two N-Bulkhead lightning protectors or connectors, a grounding lug and cable conduit connector.

The TEF-PMT series of pole mounting kits allow the populated enclosure to be securely mounted to a variety of different size poles.

Compatible versions include TEF-PMT13, TEF-PMT16, TEF-PMT28, TEF-PMT29, TEF-PMT30 & TEF-PMT33

Size

Outer Height	18.9 in	[480.06 mm]
Outer Width	16.8 in	[426.72 mm]
Outer Depth	11.3 in	[287.02 mm]
Inner Height	18.2 in	[462.28 mm]
Inner Width	16.2 in	[411.48 mm]
Inner Depth	9.7 in	[246.38 mm]
Weight	17.3 lbs	[7.85 kg]
Enclosure Material	Polycarbonate	

Click the following link (or enter part number in "SEARCH" on website) to obtain additional part information including price, inventory and certifications:
[18x16x10 Polycarbonate Weatherproof Outdoor IP24 NEMA 3R Enclosure, Modified Base Drilled Mount Vented Lid Black TEBPC181610-00V](#)

18x16x10 Polycarbonate Weatherproof Outdoor IP24 NEMA 3R
Enclosure, Modified Base Drilled Mount Vented Lid Black

TEBPC181610-00V



Environmental Specifications

Temperature Rating	-40° to 265° F [-40° to 129° C]
NEMA Rating	3R
Ingress Protection (IP) Rating	IP24

Compliance Certifications

UL Listed	No
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Transtector Systems specializes in protection of highly sensitive, low voltage equipment through its patented, non-degrading silicon diode technology and custom filters. Our power quality expertise translates into a diverse product offering including AC, DC, and signal applications as well as integrated cabinets, power distribution panels and EMP hardened devices.

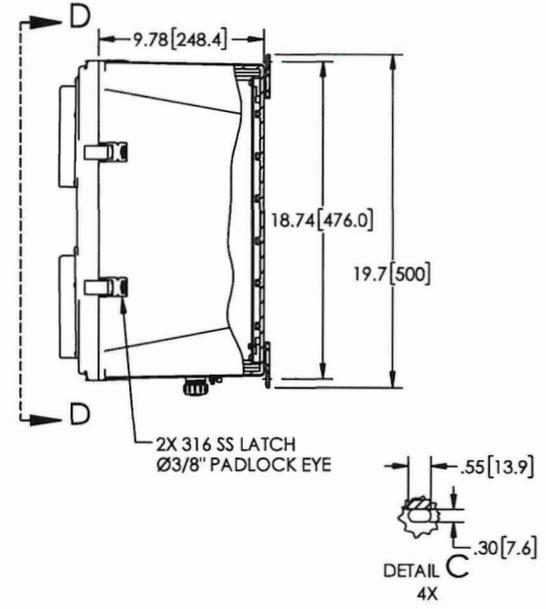
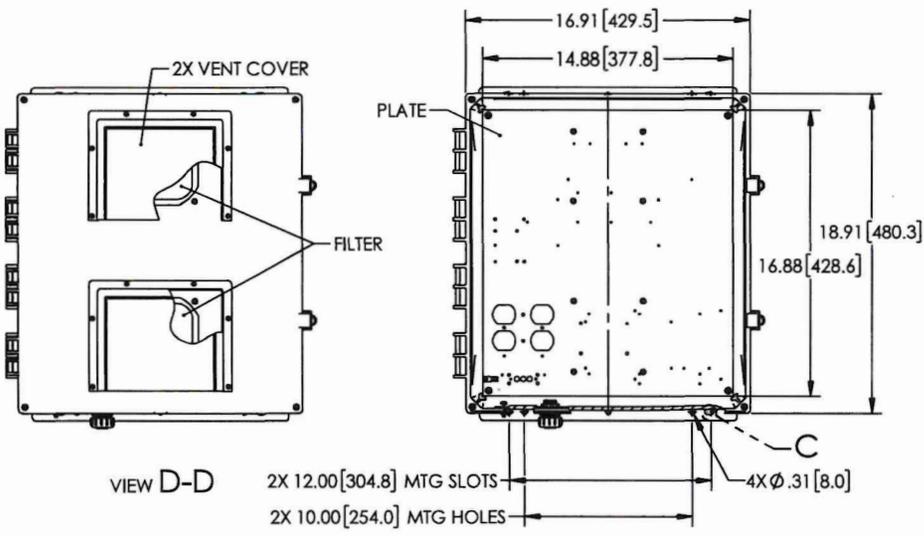
Click the following link (or enter part number in "SEARCH" on website) to obtain additional part information including price, inventory and certifications: [18x16x10 Polycarbonate Weatherproof Outdoor IP24 NEMA 3R Enclosure, Modified Base Drilled Mount Vented Lid Black TEBPC181610-00V](https://www.transtector.com/18x16x10-polycarbonate-weatherproof-outdoor-ip24-nema-3r-tebpc181610-00v-p.aspx)

URL: <https://www.transtector.com/18x16x10-polycarbonate-weatherproof-outdoor-ip24-nema-3r-tebpc181610-00v-p.aspx>

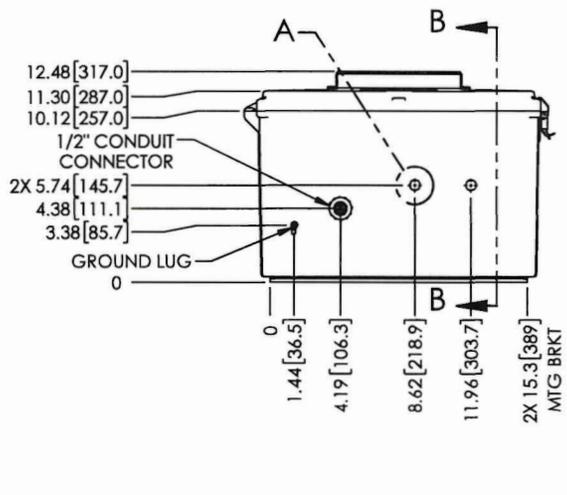
The information contained in this document is accurate to the best of our knowledge and representative of the part described herein. It may be necessary to make modifications to the part and/or the documentation of the part, in order to implement improvements. Transtector reserves the right to make such changes as required. Unless otherwise stated, all specifications are nominal. Transtector does not make any representation or warranty regarding the suitability of the part described herein for any particular purpose, and Transtector does not assume any liability arising out of the use of any part or documentation.

18X16X10 Polycarbonate Weatherproof Outdoor IP24 NEMA 3R
Enclosure, Modified Base Drilled Mount Vented Lid Black
TEBPC181610-00V CAD Drawing

REVISIONS			
REV.	DESCRIPTION	DATE	APPROVED
A	INITIAL RELEASE	02/04/2020	MMARTINEZ



LID NOT SHOWN IN THIS VIEW FOR CLARITY



THESE COMMODITIES, TECHNOLOGY OR SOFTWARE WERE EXPORTED FROM THE UNITED STATES IN ACCORDANCE WITH THE EXPORT ADMINISTRATION REGULATIONS. DIVERSION CONTRARY TO U.S. LAW PROHIBITED.

UNLESS OTHERWISE SPECIFIED LEADING DIMENSIONS ARE INCHES DIMENSIONS IN [] ARE MILLIMETERS

TOLERANCES:

.X = ±.2 [5.08]	FRACTIONS ± 1/32
.XX = ±.02 [.51]	ANGLES ± 1°
.XXX = ±.005 [.13]	

CABLE LENGTH (L) TOLERANCES:

L ≤ 12 [305]	= +1 [25] / -0
12 [305] < L ≤ 60 [1524]	= +2 [51] / -0
60 [1524] < L ≤ 120 [3048]	= +4 [102] / -0
120 [3048] < L ≤ 300 [7620]	= +6 [152] / -0
300 [7620] < L	= +5%L / -0

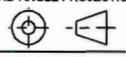
ALL DIMENSIONS SHOWN ARE FOR REFERENCE ONLY.



an INFINIT® brand

10701 Airport Road, Hayden, ID 83835
Phone: 1.208.635.6400 | 1.800.882.9110
Fax: 1.208.955.2041
Website: www.transtector.com
E-mail: sales@transtector.com

THIRD-ANGLE PROJECTION



THE INFORMATION AND DESIGN IN THIS DOCUMENT IS THE PROPERTY OF TRANSTECTOR, INC. ALL RIGHTS RESERVED.

SHEET 1 OF 1

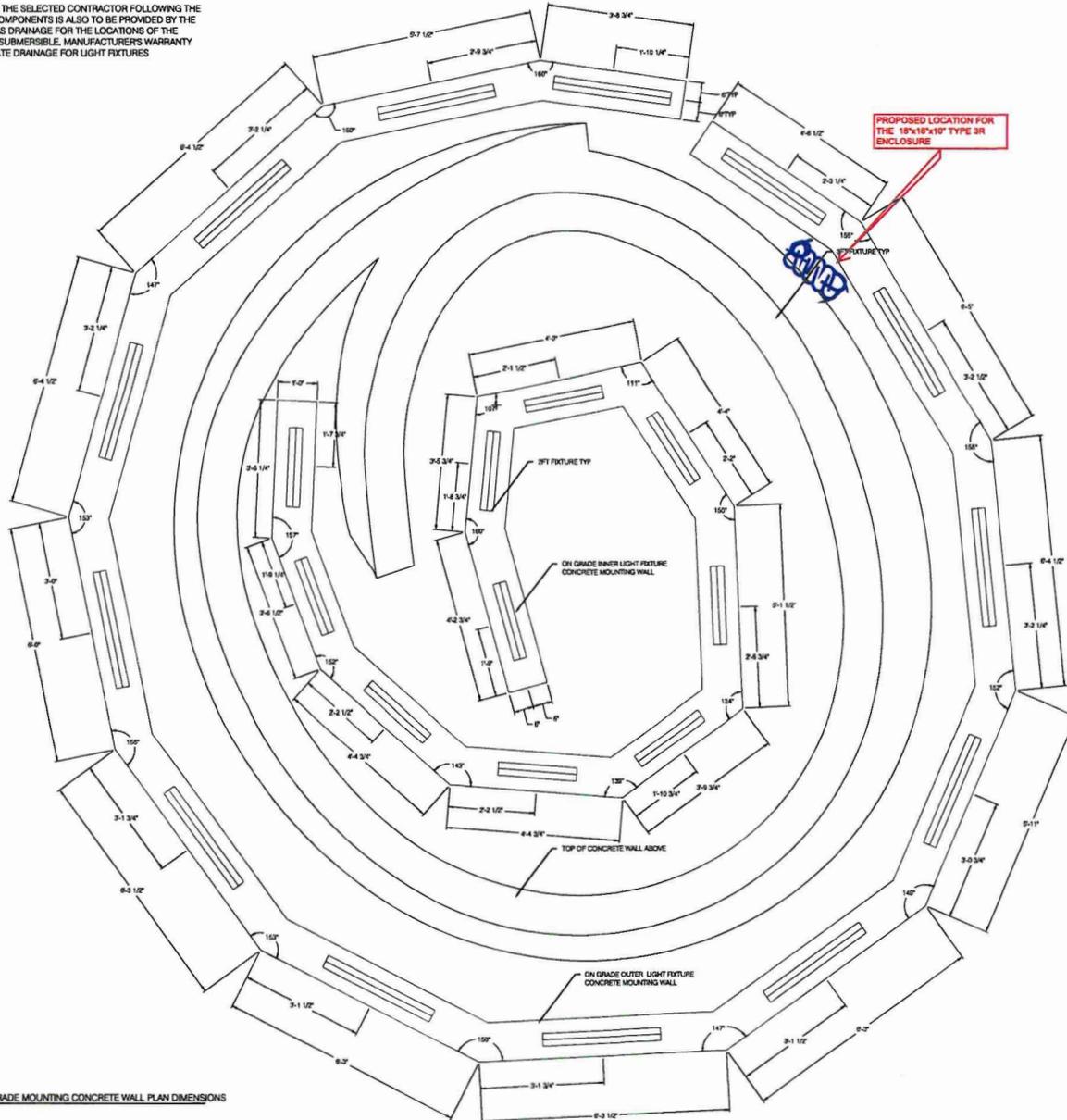
SCALE N/A

SIZE A	CAGE CODE 30992	DRAWN BY DZINN	ITEM NO. TEBPC181610-00V	REV A
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LIGHTING FIXTURE QUANTITIES AND NOTES

- 13 - 3FT LONG LIGHT FIXTURES
- 10 - 2FT LONG LIGHT FIXTURES

* ALL COMPONENTS OF THE LIGHTING SYSTEM ARE TO BE PROVIDED BY THE SELECTED CONTRACTOR FOLLOWING THE LIGHTING FIXTURE SELECTION PROVIDED BY ARTIST. INSTALLATION OF ALL COMPONENTS IS ALSO TO BE PROVIDED BY THE CONTRACTOR. CONTRACTOR WILL PROVIDE CONDUIT AS NEEDED AS WELL AS DRAINAGE FOR THE LOCATIONS OF THE LIGHT FIXTURES. FIXTURES ARE RATED FOR EXTERIOR USAGE BUT ARE NOT SUBMERSIBLE. MANUFACTURER'S WARRANTY WILL NOT COVER WATER DAMAGE SO CONTRACTOR MUST PROVIDE ADEQUATE DRAINAGE FOR LIGHT FIXTURES



01 LIGHT FIXTURE ON GRADE MOUNTING CONCRETE WALL PLAN DIMENSIONS



Cliff Garten Studio
 1315 Preston Way
 Venice, California 90291
 310.392.2060 TEL
 cliffgartenstudio.com

PROJECT TITLE
 PLACENTIA GATEWAY
 PLACENTIA, CA
 CHROMATIC ASCENSION
 SR-57/ ORANGETHORPE, PLACENTIA

CLIENT
 CITY OF PLACENTIA, CALIFORNIA
 401 E. CHAPMAN AVE.
 PLACENTIA, CA 92870
 (714) 993-6120

ARTIST
 CLIFF GARTEN STUDIO
 1315 PRESTON WAY
 VENICE, CA 90292
 310-392-2060

SCULPTURE ENGINEERING
 PATRELL ENGINEERING GROUP
 751 SUNNY GROVE LANE
 GLENDORA, CA 91741
 626-335-4362

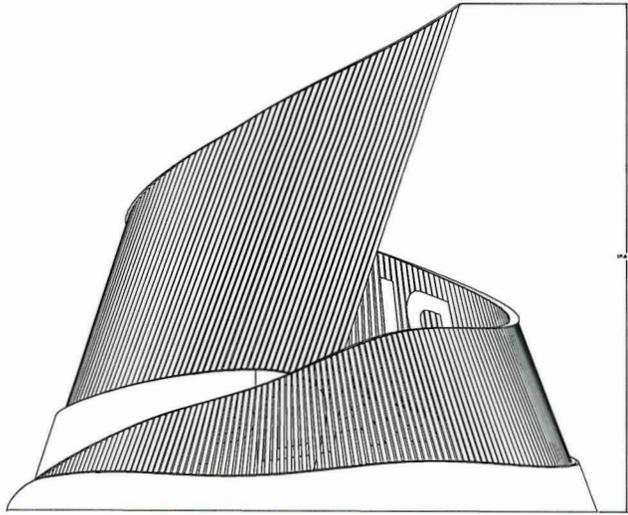
NO.	DESCRIPTION	DATE



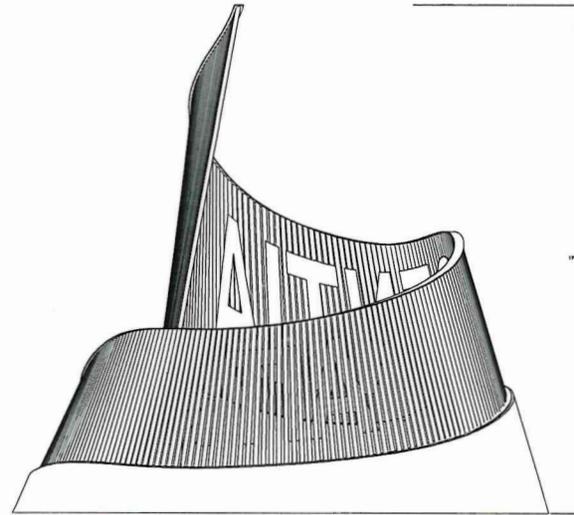
KEY PLAN
 SHEET TITLE

LIGHT FIXTURE ON GRADE MOUNTING WALL PLAN DIMENSIONS

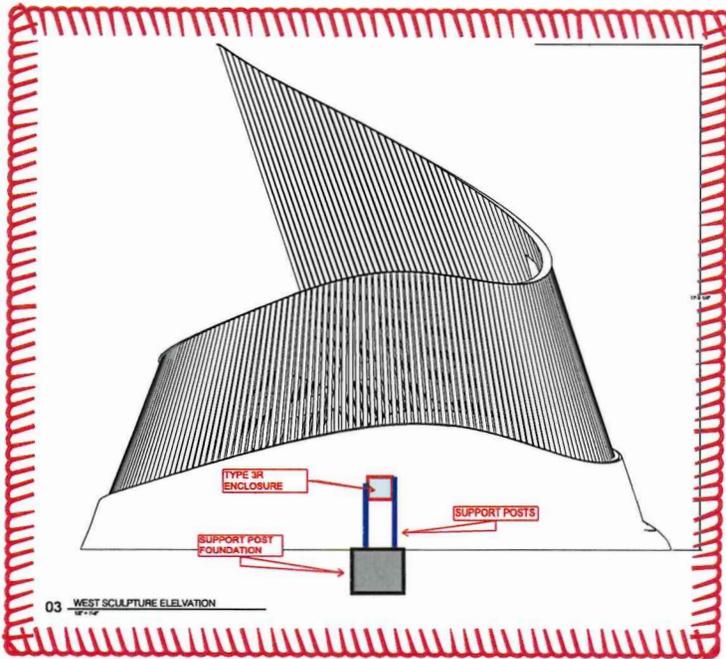
PROJECT NO.	SHEET NO.
2204	ART-09
DRAWN BY: CGS	
SCALE: NA	
DATE: 01/06/2023	



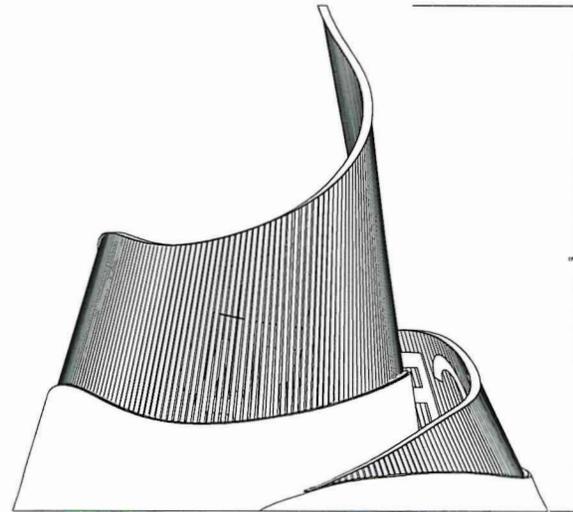
01 EAST SCULPTURE ELEVATION
1/4" = 1'-0"



02 SOUTH SCULPTURE ELEVATION
1/4" = 1'-0"



03 WEST SCULPTURE ELEVATION
1/4" = 1'-0"



04 NORTH SCULPTURE ELEVATION
1/4" = 1'-0"



Cliff Garten Studio
1315 Preston Way
Venice, California 90291
310.392.2060 TEL
cliffgartenstudio.com

PROJECT TITLE

PLACENTIA GATEWAY
PLACENTIA, CA
CHROMATIC ASCENSION
SR-57 ORANGETHORPE, PLACENTIA

CLIENT

CITY OF PLACENTIA, CALIFORNIA
401 E. CHAPMAN AVE.
PLACENTIA, CA 92870
(714) 993-8120

ARTIST

CLIFF GARTEN STUDIO
1315 PRESTON WAY
VENICE, CA 90292
310-392-2060

SCULPTURE ENGINEERING

PATRELL ENGINEERING GROUP
751 SUNNY GROVE LANE
GLEN DORA, CA 91741
626-335-4362

NO.	DESCRIPTION	DATE



KEY PLAN
SHEET TITLE

ELEVATIONS

PROJECT NO. 2004	SHEET NO. ART-03
DRAWN BY:	
CGS:	
SCALE:	
NA:	
DATE: 01/06/2023	

Contract Change Order No. 3

Project Title: Placentia Art Sculpture Pedestal Project
Owner:

City of Placentia Contractor: M.S. Construction Management Group

You are hereby directed to make the herein described changes from the plans and specifications or to do the following described work not included in the plans and specifications on this contract:

Additional work is needed: grind existing exterior surface of the sculpture pedestal concrete wall & apply new epoxy coating

- 1 This Change Order provides:
 - a) Extra work and credits identified in Exhibit A
\$8,982.57

- 2 This Change Order came about from:
 - a)

During the course of the project, it was noted that additional work is needed for labor cost to grind the existing exterior surface of the sculpture pedestal concrete wall, apply new epoxy coating and graffiti coating

- 3 Action to be taken:
 - a) The Contractor was directed to provide a lump sum price for this change.

- 4 Compensation
 - a) Adjustment of Line Items exceeding 25%
 - b) Extra work \$8,982.57
 - d) Credits

Total \$ 8,982.57

- 5 Contract Time Extension
 - a) 0

In addition to work specified in the bid specifications, this change order includes all extra work, field adjustments and credits. This work is an Contractor initiated change and includes all labor, equipment, materials, and supervision and Administration.

	CHANGE TO CONTRACT COST:		CHANGE TO CONTRACT TIME:
Contract Amount:	\$	398,400.00	
Previous CCOs:	\$	23,334.11	
Adjustment of Line Items Exceeding 25%			
Total Extra Work	\$	8,982.57	
Total Field Adjustments	\$	-	
Total Credits	\$	-	
Changes in Line Items:	\$	8,982.57	
Current Contract price:	\$	430,716.68	

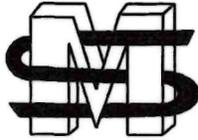
Recommended: Chris Tanio
Luis Estevez, Deputy City Administrator, City of Placentia

Approved by: Damien R. Arrula 04-03-24
Damien R. Arrula, City Administrator, City of Placentia

We, the undersigned contractor, have given careful consideration to the change proposed and hereby agree, if this proposal, is approved, that we will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment therefore the prices shown above

Accepted: Mike Saghati
Mike Saghati, MS Construction

If the Contractor does not sign acceptance of this order, his attention is directed to the requirements of the specifications as to proceeding with the ordered work and filing a written protest within the time therein specified.



M.S. Construction Mgmt. Group
General Engineering Contractors
 Commercial . Residential

License # 721738

“PROPOSAL “
Request for change order

PROPOSAL NUMBER: PLA-P005

March 20, 2024

TO : Mr. Luis Estevez
 Deputy City Administrator
 City of Placentia

PROJECT: Sculpture Installation Concrete Pedestal Construction and Site Improvements Project
 Placentia, Ca.

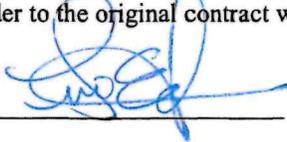
Per your request, the following is the cost proposal related to the labor cost to grind the existing exterior surface of the Sculpture pedestal concrete wall, apply new epoxy coating and graffiti coating at the above captioned project:

Please refer to the enclosed cost breakdown.....	\$8,893.64
Sub-Total.....	\$8,893.64
Bond fee (1%).....	\$ 88.93
Grand Total	\$8,982.57

Grand Total	\$8,982.57
---------------------------	-------------------

NOTE: Please add 3 working days to the project completion date for this work

Acceptance: You are hereby authorized to perform the above-mentioned extra work for the price indicated. A change order to the original contract would be created at a later date.

Signed: 

Date: 3/20/24



CITY OF PLACENTIA
 CALIFORNIA
 (714) 993-8134

PURCHASE ORDER NO.
P13003
 TO RECEIVE PROPER PAYMENT THE ABOVE PO NUMBER MUST APPEAR ON ALL INVOICES, BILLS OF LADING, PACKAGES, CORRESPONDENCE, ETC.

SHIP TO: CITY OF PLACENTIA
 401 E CHAPMAN AVE
 PLACENTIA, CA 92870

VENDOR: MS CONSTRUCTION MANAGEMENT GROUP
 32565B GOLDEN LANTERN #475
 DANA POINT, CA 92629

BILL TO: CITY OF PLACENTIA
 401 E CHAPMAN AVE
 PLACENTIA, CA 92870

Req. # PR004479	Vendor # V012613	Ship Via Bestway	Department PUBLIC WORKS
Confirming <input checked="" type="checkbox"/> yes <input type="checkbox"/> no	Confirmed to CONTRACT	Terms	Date Required 07/27/23

QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	EA	CONSTRUCTION SVS	398,400.00	398,400.00
1		CONSTRUCTION SVS CHANGE ORDER # 1	14,316.74	14,316.74
1	EA	CONSTRUCTION SVS CHANGE ORDER # 2	9,017.37	9,017.37
		Tax		0.00

TOTAL 421,734.11

ACCOUNT DISTRIBUTION	AMOUNT
101206 6730 101206 6730	421,734.11

BY: 
 Director of Finance

- CONDITIONS-READ CAREFULLY**
- Shipping charges prepaid by vendor.
 - Payment will be made on complete shipments only, unless otherwise requested.
 - DELIVERY TICKET MUST ACCOMPANY GOODS.
 - No back orders. We will reorder if available.
 - Please make delivery between 9 A.M. and 4 P.M.
 - All goods received with subsequent privilege to inspect and return at vendors expense if defective or not in compliance with our specifications.
 - Indoor delivery if possible.
 - Payment net 30 or according to contract.

RECORDING REQUESTED BY

AND WHEN RECORDED MAIL TO

Name City Clerk
Street Address City of Placentia
401 E. Chapman Ave.
City & State Placentia, CA 92870

SPACE ABOVE THIS LINE FOR RECORDER'S USE

Free Recording Per Government Code Section 27383 & 6103.

City Council Approval: June 18, 2024

Deputy City Clerk

NOTICE OF COMPLETION

Notice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. (See reverse side for Complete requirements.)

Notice is hereby given that:

- 1. The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
2. The full name of the owner is City of Placentia
3. The full address of the owner is 401 East Chapman Avenue
Placentia, CA 92870

- 4. The nature of the interest or estate of the owner is: In fee.

N/A

(If other than fee, strike "In fee" and insert, for example, "purchaser under contract of purchase," or "lessee")

- 5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are: NAMES ADDRESSES

N/A

- 6. A work of improvement on the property hereinafter described was completed on May 14, 2024. The work done was:

Placentia Gateway "Chromatic Ascension" Sculpture and Site Improvements, City Project No. 1206. This work included constructing the artwork pedestal, electrical and lighting improvements.

The name of the contractor, if any, for such work of improvement was M.S. Construction Management Group

- 7. 32565B Golden Lantern, Ste. 475, Dana Point, CA 92629 6/20/2023

(If no contractor for work of improvement as a whole, insert "none".)

(Date of Contract)

- 8. The property on which said work of improvement was completed is in the city of Placentia

County of Orange, State of California, and is described as follows: Placentia Gateway "Chromatic Ascension" Sculpture and Site Improvements, City Project No. 1206.

- 9. The street address of said property is none

(If no street address has been officially assigned, insert "none".)

CITY OF PLACENTIA

Dated: June 18, 2024

Verification for Individual Owner

Signature of owner or corporate officer of owner named in paragraph 2 or his agent

VERIFICATION

I, the undersigned, say: I am the City Administrator, Damien R. Arrula the declarant of the foregoing ("President of", "Manager of", "Owner of", etc.)

Notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on June 18, 2024, at Placentia, California.

(Date of Signature.)

(City where signed.)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true.)-



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ACTING DIRECTOR OF PUBLIC WORKS

DATE: JUNE 18, 2024

SUBJECT: **RESOLUTION ADOPTING FISCAL YEAR 2024-25 PROJECT LIST FOR COMPLIANCE WITH SB 1, THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

FISCAL
IMPACT: PROJECTED REVENUE: \$1,359,908 FY 2024-25 BUDGET
(SB 1/RMRA FUND)

SUMMARY:

The State Legislature approved Senate Bill (SB) 1, the Road Repair and Accountability Act of 2017 (the "Act") in the Fiscal Year (FY) 2016-17 Legislative session. The Act provided local governments in California with a new annual revenue stream to fund road maintenance, repairs, and other related transportation projects. It is estimated that the City will receive a total of \$1,359,908 in Road Maintenance and Rehabilitation Account (RMRA) funds under this program in FY 2024-25 which will be used to repair and maintain Placentia's streets. Cities and counties receiving these funds must submit a list of proposed projects along with an adopted resolution to the California Transportation Commission (CTC) by July 1st of each year. Staff is recommending the City Council adopt the proposed project list in conformance with the Act to continue receiving RMRA funding.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Approve Resolution No. R-2024-41, a Resolution of the City Council of the City of Placentia, California, adopting the List of Projects for Fiscal Year 2024-25 funded by SB 1, The Road Repair and Accountability Act 2017; and
2. Authorize Staff to submit the project list and all necessary documentation to the California Transportation Commission to satisfy SB1 funding requirements.

DISCUSSION:

On April 28, 2017, the Governor signed Senate Bill 1 (SB 1), also known as the Road Repair and Accountability Act of 2017. This legislation aimed to address essential road maintenance, rehabilitation, and safety needs for both state highways and local streets. SB 1 achieved this by increasing per-gallon fuel excise taxes, raising diesel fuel sales taxes and vehicle registration fees, and allowing for inflationary adjustments to tax rates in the future.

1.e.
June 18, 2024

Since November 1, 2017, the State Controller began depositing this additional funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). Each month a percentage of the RMRA funds are apportioned by formula to the City pursuant to Streets and Highways Code Section 2032(h). As codified in the Streets and Highways Code (SHC), RMRA local streets and roads allocations must be used for projects that include, but are not limited to:

- Road maintenance and rehabilitation
- Bridge replacement and rehabilitation
- Safety projects
- Railroad grade separations
- Traffic control devices
- Completion of street components, including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and stormwater capture projects in conjunction with any other allowable project.

This will be the eighth (8th) year in which the City is receiving SB 1 funding which is a critical source of funding needed to help the City address its backlog in road maintenance and rehabilitation. Based on the released May 2024 estimates, the City is estimated to receive a total of \$1,359,908 in RMRA funds in FY 2024-25.

As part of SB 1's various accountability and transparency measures and the CTC's 2021 Reporting Guidelines for Local Streets and Roads Funding Program, the City is required to adopt a resolution (Attachment 1) establishing the list of projects and submit that list annually to the CTC by July 1 and subsequently provide year-end updates on the progress and expenditures of previously proposed projects by December 1st of each year. In line with these guidelines, Staff has identified eligible projects for RMRA funding in the proposed FY 2024-25 Capital Improvement Program Budget. The following list of proposed projects will be funded in-part or solely with SB 1 funding in FY 2024-25:

Project Name	Project Area	Proposed SB 1 Funding Amount
FY 2023-24 Roadway Rehabilitation Project	The southeast corner of the City including Chapman Ave (Placentia Ave – Kraemer Blvd) and Placentia Ave (Chapman Ave -La Jolla St).	\$1,497,000
Residential Street Curb Ramps Project	Various locations throughout the City	\$100,000

The proposed funding amounts for FY 2024-25 are inclusive of the existing RMRA fund balance and projected revenue. Staff is recommending that the City Council adopt the attached resolution (Attachment 1) and authorize staff to submit the project list and necessary documentation to the CTC to remain eligible for funding.

FISCAL IMPACT:

Based upon the released May 2024 estimates, the City is estimated to receive a total of \$1,359,908 in RMRA funds in FY 2024-25. There was an existing fund balance in the RMRA fund to support the difference between anticipated revenue and scheduled projects. To be eligible to receive RMRA funding, the City must prepare and submit a project list annually to the CTC by July 31st. The City must also provide a public record which documents that the proposed projects have been adopted in the operating or capital budget. The recommended actions will enable the City to be eligible to receive RMRA funding in FY 2024-25.

Prepared by:



Elsa Robinson
Senior Management Analyst

Reviewed and approved:



Chris Tanio, PE
Acting Director of Public Works

Reviewed and approved:



Jennifer Lampman
Director of Finance

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachments:

1. Resolution No. 2024-41 – Adopting FY 2024-25 SB 1-Funded Project List
2. Project Area Map for SB1 FY 2024-25 Funding (City Project FY 2023-24 Roadway Rehabilitation Project)

RESOLUTION NO. R-2024-41

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY SB 1, THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

A. Recitals

(i). Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

(ii). SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Placentia are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

(iii). The City of Placentia must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

(iv). The City of Placentia will receive an estimated \$1,359,908 in RMRA funding in Fiscal Year 2024-25 from SB 1; and

(v). This is the eighth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

(vi). The City of Placentia has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

(vii). The City of Placentia uses a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

(viii). The funding from SB 1 will help the City maintain and rehabilitate approximately 2.5 million square feet of local roads throughout the City this year; and

(ix). The 2023 California Statewide Local Streets and Roads Needs Assessment found that the City of Placentia's streets and roads are at lower risk and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into good condition; and

(x). The SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials, and practices, will have significant positive on the City of Placentia by maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduce vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals.

B. Resolution

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2024-25 Road Maintenance and Rehabilitation Account revenues:

Project Title: Fiscal Year 2023-24 Roadway Rehabilitation Project

Project Description: This project repaved approximately 2.5 million square feet of arterial, collector and residential streets including Chapman Ave and Placentia Ave. Damaged sidewalk panels and curb and gutter will also be replaced as part of this project.

Project Location: The southeast corner of the City including Chapman Ave (Placentia Ave – Kraemer Blvd) and Placentia Ave (Chapman Ave -La Jolla St)

Estimated Project Schedule: 08/2024 – 01/2025

Estimated Project Useful Life: 7-20 Years

Project Title: Residential Street Curb Ramps Project

Project Description: This project will design new ADA compliant curb ramps to install in residential streets throughout the City.

Project Location: Various locations throughout the City

Estimated Project Schedule: 08/2024 – 12/2025

Estimated Project Useful Life: 20 Years

APPROVED and ADOPTED this 18th day of June 2024.

Jeremy B. Yamaguchi, Mayor

ATTEST:

Robert S. McKinnell

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Robert S. McKinnell, City Clerk of the City of Placentia, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council held on the 18th day of June 2024 by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

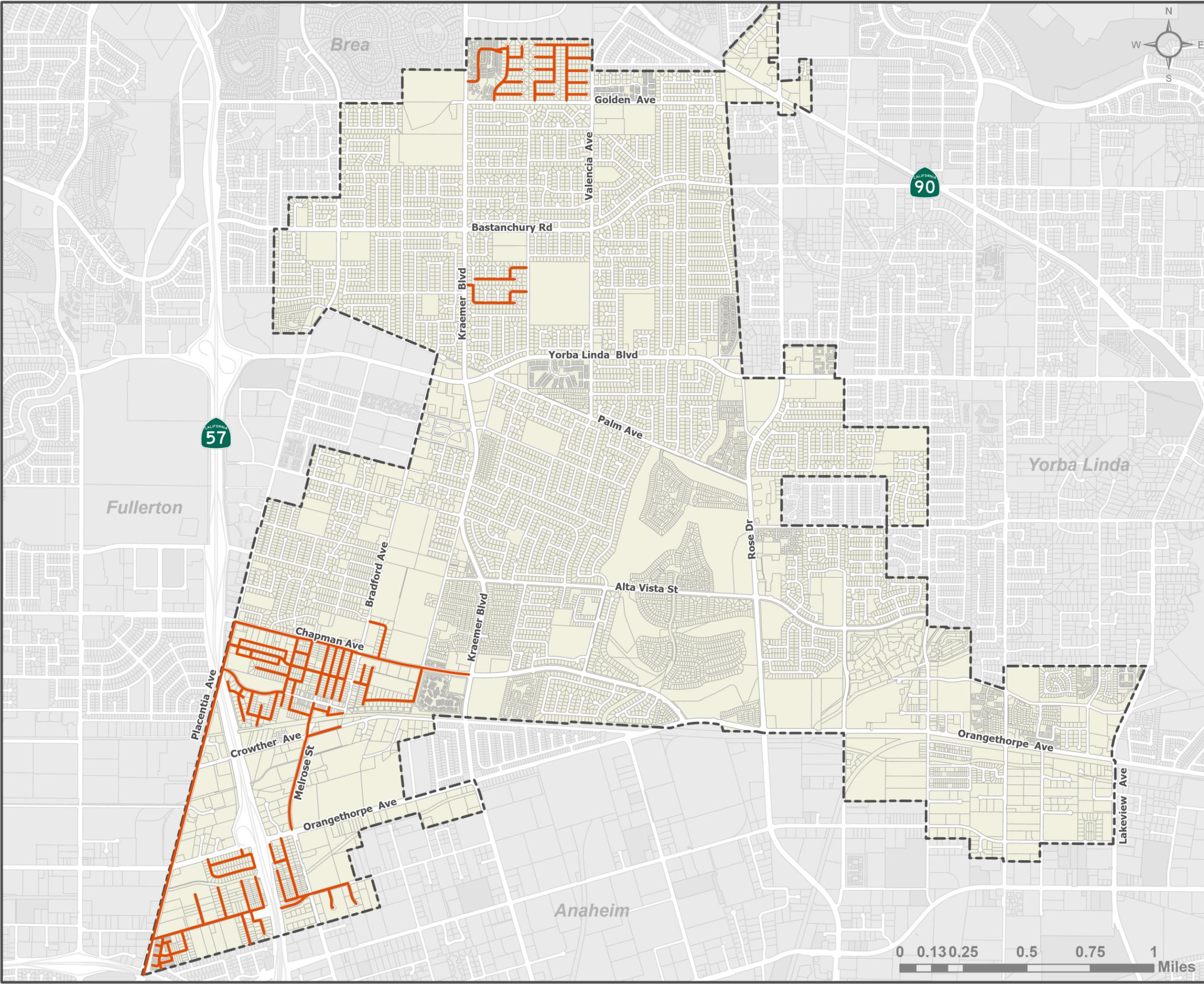
Christian L. Bettenhausen, City Attorney



ROADWAY REHABILITATION PROJECT FY 2023-24

Public Works Department
Updated in April 2024

— Project Area/Streets
Fiscal Years : 2023-2024
Total Sq. Ft : ~2,552,772



This map is for general reference only and may not reflect recent changes or improvements. The Public Works staff should be consulted for the most current information.

Development Services Department, Planning Division, GIS





Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: DIRECTOR OF DEVELOPMENT SERVICES

DATE: JUNE 18, 2024

SUBJECT: **SETTING OF THE ANNUAL SPECIAL TAX RATE FOR FISCAL YEAR 2024-25 FOR COMMUNITY FACILITIES DISTRICT NO. 2024-01 (OLD TOWN MAINTENANCE SERVICES)**

FISCAL
IMPACT: REVENUE: \$1,063 RECOUPED THROUGH ASSESSMENTS

SUMMARY:

On March 5, 2024, the City Council adopted Ordinance No. O-2024-03, an Ordinance of the City Council of the City of Placentia, California, Levying Special Taxes within the City of Placentia Community Facilities District No. 2024-01 (Old Town Maintenance Services) to provide a non-General Fund and sustainable funding source to pay for the ongoing maintenance and repairs of the public streetscape improvements as specified in the Streetscape Master Plan for Old Town Placentia. Staff recommends that the City Council adopt a resolution to levy a special tax to pay for maintenance services in Old Town Placentia for Fiscal Year (FY) 2024-25 (Attachment 1).

RECOMMENDATION:

It is recommended that the City Council take the following action:

1. Adopt Resolution R-2024-40, a Resolution of the City Council of the City of Placentia, California, setting the levy of an annual special tax for Community Facilities District No. 2024-01 (Old Town Maintenance Services); and
2. Authorize inclusion of the Annual Special Tax for Community Facilities District No. 2024-01 (Old Town Maintenance Services) for Fiscal Year 2024-25 on the Orange County Secured Property Tax Roll.

STRATEGIC PLAN STATEMENT:

This item is consistent with the City Council approved 5-Year Strategic Goal to:

Promote Community and Economic Development, as Objective Number 3.7 to continue to establish Old Town Historic District/Business Improvement District. This agenda item will specifically result in the funding mechanism needed to preserve and maintain the future reconstruction of the public infrastructure in Old Town Placentia.

1.f.
June 18, 2024

DISCUSSION:

In 1978, California voters enacted Proposition 13, which limited the ability of local public agencies to increase property taxes based on a property's assessed value. In 1982, the Mello-Roos Community Facilities Act of 1982 ("Act") was created to provide an alternate method of financing public infrastructure and services. Under the Act, a Community Facilities District ("CFD") may fund public improvements with a useful life of five (5) years or more, such as park and recreational facilities, streets, sewer systems, schools, libraries, childcare facilities, and other public infrastructure. CFDs may also fund the maintenance and servicing of public landscape areas, parks, streetlights, storm drain systems, and public safety services.

On July 11, 2017, the Placentia City Council approved the adoption of the Old Town Revitalization Plan. The Old Town Revitalization Plan includes a comprehensive Streetscape Master Plan. The Streetscape Master Plan dictates the specific amenities for the Old Town area, so that these elements will be consistent throughout and give the area a sense of place and a feeling of cohesiveness. These include widened sidewalks, landscape enhancements, new trees, bike racks, lighting, trash receptacles, bollards and seating.

In 2020, the City, in partnership with the County of Orange, established an Enhanced Infrastructure Financing District (EIFD). The purpose of the EIFD is to create a funding mechanism that can facilitate the construction of the Streetscape Master Plan in Old Town Placentia.

On January 23, 2024, the City Council adopted Resolution of Intention to establish the proposed City of Placentia Community Facilities District No. 2024-01 (Old Town Maintenance Services) (Resolution No. R-2024-04). The City Council also adopted a Resolution of Intention to allow for Future Annexation of territory to the CFD (Resolution No. R-2024-05). A public hearing was set for March 5, 2024, to discuss the formation of the CFD and future annexation of territory.

On March 5, 2024, the City Council held a public hearing meeting to discuss the formation of the CFD and future annexation of territory. After the Special Tax Election hearing, the City Council adopted Resolution No. R-2024-16 which declared the Results of the Special Election, determined the Validity of Prior Proceedings, and directed the Recording of Notice of Special Tax Lien. The City Council introduced Ordinance No. O-2024-03, levying the Special Taxes within the City of Placentia Community Facilities District No. 2024-01 (Old Town Maintenance Services).

The CFD Report provides a description of the Services to be funded by the CFD and an estimate of the fair and reasonable cost of the Services and incidental expenses of the CFD. The CFD Report also shows the boundaries of the proposed CFD and the affected assessor's parcels. The CFD boundary map and future annexation area of CFD No. 2024-01 has been recorded on February 6, 2024, in the Office of the County Recorder of Orange County, California in Book 109, page 40-41 M/M of Maps of Assessment and Community Facilities Districts (Instrument No. 2024000026763).

Annual Special Tax Rate

Each fiscal year, the City determines the special tax requirement and annual special tax rates for the CFD based upon maintenance and servicing costs within the Project. The special tax is levied and collected in perpetuity, unless and until such time the City determines that the revenue is no longer needed.

The special taxes within the CFD will be levied according to formulas and provisions of the Rate and Method of Apportionment of Special Tax (the “RMA”) contained within the Special Tax Report (“Report”) prepared for the formation of the CFD (Attachment 2). The Report describes the services to be funded by the CFD; and provides an estimate of the fair and reasonable cost of the Services and incidental expenses for the CFD.

Annual Escalation Factor

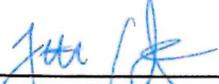
The CFD is subject to an Annual Escalation Factor beginning on July 1st, which shall be a maximum of six percent (6%) and a minimum annual increase of two percent (2%) per Fiscal Year, of the CPI for the twelve (12) months ending the preceding December 31st. The index identified in the RMA was the All-Urban Consumers Price Index (“CPI-U”) for the Los Angeles-Long Beach-Anaheim area. The CPI for the 12 months ending the preceding December 31, 2023, was 3.472%. Therefore, the special tax rates are being increased by 3.472% as allowed and summarized in the table below:

Land Use Class	Description	Current Special Tax FY 2023-24 Assessment Tax Rate	Special Tax FY 2024-25 Assessment Tax Rate
1	Single Family Residential Property	\$318.00 per dwelling unit	\$329.04 per dwelling unit
2	Multi-Family Residential Property	\$293.00 per dwelling unit	\$303.17 per dwelling unit
3	Non-Retail Commercial Property	\$0.2996 per square foot of Non-Residential Floor Area	\$0.3100 per square foot of Non-Residential Floor Area
4	Retail Commercial Property	\$0.2074 per square foot of Non-Residential Floor Area	\$0.2146 per square foot of Non-Residential Floor Area
5	Office Property	\$0.2996 per square foot of Non-Residential Floor Area	\$0.3100 per square foot of Non-Residential Floor Area
6	Industrial Property	\$0.2996 per square foot of Non-Residential Floor Area	\$0.3100 per square foot of Non-Residential Floor Area
7	Hotel/Motel Property	\$230.00 per Hotel/Motel Room	\$237.99 per Hotel/Motel Room
8	Rehab/Remodel Property	\$0.0765 per Parcel Square Foot	\$0.0792 per Parcel Square Foot
9	Parking Lot Property	\$0.0665 per Parcel Square Foot	\$0.0688 per Parcel Square Foot

FISCAL IMPACT:

The recommended levy assessments for the Old Town CFD will generate \$1,063 in revenue for FY 2024-25. There is no fiscal impact to the General Fund with these recommended actions.

Prepared by:



Jeannette Ortega
Deputy Director of Administrative Services

Reviewed and approved:



Joseph M. Lambert
Director of Development Services

Reviewed and approved:



Jennifer Lampman
Director of Finance

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachments:

1. Resolution No. R-2024-40 – Annual Levy for CFD 2024-01
2. Fiscal Year 2024-25 Administration Report

RESOLUTION NO. R-2024-40

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA, CALIFORNIA, SETTING THE LEVY OF AN ANNUAL SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 2024-01 (OLD TOWN MAINTENANCE SERVICES) FOR FISCAL YEAR 2024-25

A. Recitals.

(i) The City Council of the City of Placentia (“City Council”), has initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors to authorize the levy of a special tax in a community facilities district, all as authorized pursuant to the terms and provisions of the “Mello-Roos Community Facilities Act of 1982”, being Chapter 2.5, Part 1, Division 2, Title 5 of the California Government Code (“Act”) denominated COMMUNITY FACILITIES DISTRICT NO. 2024-01 (Old Town Maintenance Services) (“District”).

(ii) The City Council, by adoption of Ordinance No. 2024-03 (“Ordinance”) as authorized by § 53340 of the California Government Code, has authorized the levy of special taxes within the District to finance the authorized service in accordance with the Rate and Method of Apportionment of the Special Tax (“RMA”) set forth in Exhibit “B” to the Resolution of Formation, which is on file in the office of the City Clerk and incorporated by reference herein.

(iii) California Government Code § 53340 provides that the City Council may provide, by resolution, for the levy of the special tax in the current tax year or future tax years at the same rate or at a lower rate than the rate provided by the Ordinance, if the resolution is adopted and a certified list of all parcels subject to the special tax levy including the amount of the tax to be levied on each parcel for the applicable tax year, is filed by the Clerk or other official designated by the legislative body with the county auditor on or before the 10th day of August of that tax year.

(iv) The RMA provides for an annual escalation factor of the maximum of six percent (6%) and a minimum of two percent (2%) annual percentage increase of the All-Urban Consumers Price Index (“CPI-U”) for the Los Angeles – Long Beach – Anaheim area as determined by the Bureau of Labor Statistics for the twelve (12) months ending the preceding December 31.

(v) The All Urban Consumers Consumer Price Index (“CPI”) for the Los Angeles–Long Beach-Anaheim as determined by the Bureau of Labor Statistics for the twelve (12) months ending the preceding December 31 was 3.5%.

B. Resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

1. The facts set forth in the Recitals, Part A of this Resolution, are true and correct.
2. This City Council does hereby find and determine as follows:
 - A. The annual escalation for FY 2024-25 shall be 3.5%.
 - B. The City Council hereby levies a special tax within the District for Fiscal Year 2024-25 shall be increased by 3.5%.
 - C. The CFD Administrator hereby is authorized and directed to file with the County Auditor on or before the 10th day of August a certified copy of this Resolution accompanied by a list of all parcels subject to the special tax levy with the taxes to be levied on each parcel based on the 2024-25 special tax rates set forth in Part B of this Resolution.
 - D. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to deduct reasonable administrative costs incurred in collecting any said special tax.
 - E. The County Auditor is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land affected, in a space marked "Old Town Maintenance Services Special Tax" or by any other suitable designation, the installment of the special tax.
 - F. The County Auditor shall, at the close of the tax collection period, promptly render to the District a detailed report showing the amount and/or amounts of such special tax installments, interest, penalties, and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making any such collection.
 - G. This Resolution shall become effective upon its adoption.

ADOPTED AND APPROVED this 18th Day of June 2024.

Jeremy B. Yamaguchi, Mayor

ATTEST:

Robert S. McKinnell, City Clerk

I, Robert S. McKinnell, City Clerk of the City of Placentia do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council held on the 18th day of June 2024 by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney



www.FinanceDTA.com

**FISCAL YEAR 2024-2025
ADMINISTRATION REPORT**

**CITY OF PLACENTIA
COMMUNITY FACILITIES DISTRICT NO. 2024-1
(OLD TOWN MAINTENANCE SERVICES)**

JUNE 5, 2024

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FISCAL YEAR 2024-2025 ADMINISTRATION REPORT

Community Facilities District No. 2024-1
(Old Town Maintenance Services)

Prepared for:
City of Placentia
401 E. Chapman Avenue
Placentia, California 92870

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2024-2025**

INTRODUCTION

This Mello-Roos Community Facilities District Administration Report presents the findings of the research and financial analysis performed by DTA. to determine the special tax requirement for Community Facilities District No. 2024-1 ("CFD No. 2024-1") of the City of Placentia ("the City") for fiscal year 2024-2025.

CFD No. 2024-1 is a legally constituted governmental entity established under the Mello-Roos Community Facilities Act of 1982, (the "Act") as amended. The Act provides an alternative method for the financing of certain public facilities and services. Specifically, CFD No. 2024-1 is authorized to levy the Special Tax to pay for authorized maintenance services.

A map showing the property in CFD No. 2024-1 is included in Appendix A. At the time of formation, there was one Assessor's Parcel included in the boundary of CFD No. 2024-1. Property located in the future annexation area will be annexed into CFD No. 2024-1 as such property meets the City's annexation requirements.

The authorized services are funded through the annual levy and collection of special taxes from all property subject to the tax within the community facilities district. In calculating the special tax liability for fiscal year 2024-2025, this report examines the financial obligations of the current fiscal year and analyzes the level of development within CFD No. 2024-1. Pursuant to the Rate and Method of Apportionment ("RMA"), the Special Tax shall be levied as long as necessary to meet the Special Tax Requirement for Services. The RMA is included in Appendix B.

This report is organized into the following sections:

Section I

Section I provides an update of the development status of property within CFD No. 2024-1.

Section II

Section II determines the special tax requirement for services for CFD No. 2024-1 for fiscal year 2024-2025.

Section III

Section III reviews the methodology used to apportion the special tax requirement for services between the various Land Use Classes of Developed Property. A table of the fiscal year 2024-2025 Special Tax for each classification of property is included.

I SPECIAL TAX CLASSIFICATIONS AND DEVELOPMENT UPDATE

The methodology employed to calculate and apportion the special tax is contained in a document entitled the Rate and Method of Apportionment ("RMA"). The RMA establishes the Special Tax which is used to fund the cost of annual services. The RMA defines five categories of property, namely "Developed Property," "Rehab/Remodel Property," "Parking Lot Property," "Existing Building/Structure Property," and "Undeveloped Property."

Developed Property is identified by the issuance of a building permit for which a building permit was issued as of March 1 of the previous fiscal year for construction of a new building/structure. For example, all property in CFD No. 2024-1 for which building permits were issued as of March 1, 2024 for new building/structures, will be classified as Developed Property in fiscal year 2024-2025.

Rehab/Remodel Property is identified as parcels of Existing Building/Structure Property for which a building permit with a construction valuation greater than \$25,000 was issued after March 1, 2023 and prior to March 1 of the previous Fiscal Year to rehabilitate or remodel Existing Building/Structure Property.

Parking Lot Property is identified as parcels that are not Public Property and for which a building permit has been issued for the construction of, or on which is located a garage, parking lot, or parking structure, as of March 1 of the prior Fiscal Year, and on which is located no other Developed Property.

A Special Tax Classifications

For purposes of calculating the Special Tax, there are separate special tax classifications based on the type of structure built as shown in the table below.

**Table 1: Special Tax
Developed Property Classifications**

Land Use Class	Description	Unit Type
1	Single Family Residential Property	Dwelling unit
2	Multi-Family Residential Property	Dwelling unit
3	Non-Retail Commercial Property	Square Foot of Non-Residential Floor Area
4	Retail Commercial Property	Square Foot of Non-Residential Floor Area
5	Office Property	Square Foot of Non-Residential Floor Area
6	Industrial Property	Square Foot of Non-Residential Floor Area
7	Hotel/Motel Property	Hotel/Motel Room
8	Rehab/Remodel Property	Parcel Square Foot
9	Parking Lot Property	Parcel Square Foot

No Special Tax is levied on Undeveloped Property.

B Development Update

As of March 1, 2024, building permits had been issued for one Assessor’s Parcel subject to the Special Tax within CFD No. 2024-1. The table below lists the aggregate amount of development by special tax classification.

**Table 2: Fiscal Year 2024-2025
Cumulative Development**

Land Use Class	Description	Number of Units/Bldg. Sq. Ft./Rooms/Parcel Sq. Ft.
1	Single Family Residential Property	0 Dwelling Units
2	Multi-Family Residential Property	0 Dwelling Units
3	Non-Retail Commercial Property	0 Square Foot of Non-Residential Floor Area
4	Retail Commercial Property	0 Square Foot of Non-Residential Floor Area
5	Office Property	0 Square Foot of Non-Residential Floor Area
6	Industrial Property	0 Square Foot of Non-Residential Floor Area
7	Hotel/Motel Property	0 Hotel/Motel Rooms
8	Rehab/Remodel Property	13,416.48 Parcel Square Foot
9	Parking Lot Property	0 Parcel Square Foot

II FISCAL YEAR 2024-2025 SPECIAL TAX REQUIREMENT FOR SERVICES

Pursuant to the RMA, the Special Tax may be levied in CFD No. 2024-1 to pay for (a) maintenance services authorized to be financed by CFD No. 2024-1, and (b) administrative expenses; less (c) a credit for funds available to reduce the annual Special Tax levy, as determined by the CFD Administrator.

For fiscal year 2024-2025 the funds required from CFD No. 2024-1 exceed the maximum Special Tax that can be collected from the property described in Table 2 above. Therefore, the fiscal year 2024-2025 special tax requirement has been limited to \$1,063, the amount that can be collected through the levy of the maximum special tax.

III METHOD OF APPORTIONMENT

A Maximum Special Taxes

The amount of special taxes that CFD No. 2024-1 may levy is strictly limited by the maximum special taxes set forth in the Rate and Method of Apportionment. The maximum Special Tax is specified in Section C.1 of the RMA. On each July 1, commencing on July 1, 2024, the Maximum Special Tax shall be increased by the positive change in the Consumer Price Index of the amount in effect for the previous fiscal year, with a maximum annual increase of 6% and a minimum annual increase of 2% per fiscal year. As of January 1, 2024, the annual change in the Consumer Price Index was 3.472%. Therefore, an increase of 3.472% is applied.

B Apportionment of Special Tax

The annual Special Tax that is apportioned to each parcel is determined through the application of Section D of the RMA.

Commencing with fiscal year 2024-2025 and for each following fiscal year, the Council shall levy Special Tax so that the amount of Special Tax equals the special tax requirement for services. The special tax shall be levied proportionally on each Assessor's Parcel of property described in Table 1 above at up to 100% of the maximum Special Tax.

Application of the maximum special tax generates Special Tax revenues of \$1,063 which is equal to the special tax requirement. The fiscal year 2024-2025 maximum Special Tax and actual Special Tax are shown for each classification of property in the following table.

Table 3: FY 2024-2025 Special Tax

Land Use Class	Description	FY 2024-2025 Maximum Special Tax	FY 2024-2025 Actual Special Tax
1	Single Family Residential Property	\$329.04 per Dwelling Unit	\$0.00 per Dwelling Unit
2	Multi-Family Residential Property	\$303.17 per Dwelling Unit	\$0.00 per Dwelling Unit
3	Non-Retail Commercial Property	\$0.3100 per Bldg. Sq. Ft.	\$0.0000 per Bldg. Sq. Ft.
4	Retail Commercial Property	\$0.2146 per Bldg. Sq. Ft.	\$0.0000 per Bldg. Sq. Ft.
5	Office Property	\$0.3100 per Bldg. Sq. Ft.	\$0.0000 per Bldg. Sq. Ft.
6	Industrial Property	\$0.3100 per Bldg. Sq. Ft.	\$0.0000 per Bldg. Sq. Ft.
7	Hotel/Motel Property	\$237.99 per room	\$0.00 per room
8	Rehab/Remodel Property	\$0.0792 per Parcel Sq. Ft.	\$0.0792 per Parcel Sq. Ft.
9	Parking Lot Property	\$0.0688 per Parcel Sq. Ft.	\$0.0000 per Parcel Sq. Ft.

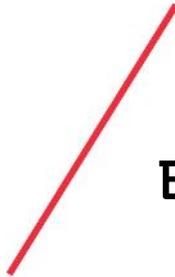
Please note, pursuant to the RMA, no Special Tax shall be levied on Undeveloped Property.

A list of the actual Special Tax levied against each parcel in CFD No. 2024-1 is included in Appendix C.

APPENDIX A

Fiscal Year 2024-2025
Administration Report

City of Placentia
Community Facilities District No. 2024-1
(Old Town Maintenance Services)



BOUNDARY MAP

PROPOSED BOUNDARIES OF CITY OF PLACENTIA COMMUNITY FACILITIES DISTRICT NO. 2024-1 (OLD TOWN MAINTENANCE SERVICES) CITY OF PLACENTIA, COUNTY OF ORANGE STATE OF CALIFORNIA

Assessor Parcels in the Future Annexation Area of City of Placentia Community Facilities District No. 2024-1 (Old Town Maintenance Services):

Table with 4 columns of assessor parcel numbers ranging from 339-052-14 to 339-355-07.

Assessor Parcels in the City of Placentia Community Facilities District No. 2024-1 (Old Town Maintenance Services):

339-052-27

Prepared by DTA

(1) Filed in the office of the City Clerk of the City of Placentia the 25th day of January, 2024.

Robert S. McKinell City Clerk, City of Placentia

(2) I hereby certify that the within map showing the proposed boundaries of City of Placentia Community Facilities District No. 2024-1 (Old Town Maintenance Services), City of Placentia, County of Orange, State of California, was approved by the City Council of the City of Placentia at a regular meeting thereof, held on the 23rd day of January, 2024, by its Resolution No. R-2024-04.

Robert S. McKinell City Clerk, City of Placentia

(3) Filed this 6 day of February, 2024, at the hour of 12 o'clock 35 pm, in Book 109 of Maps of Assessment and Community Facilities Districts at Page 40-41 M/M and as Instrument No. 2024000026763, in the office of the County Recorder in the County of Orange, State of California, at the request of the City of Placentia.

Hugh Nguyen Clerk-Recorder, County of Orange

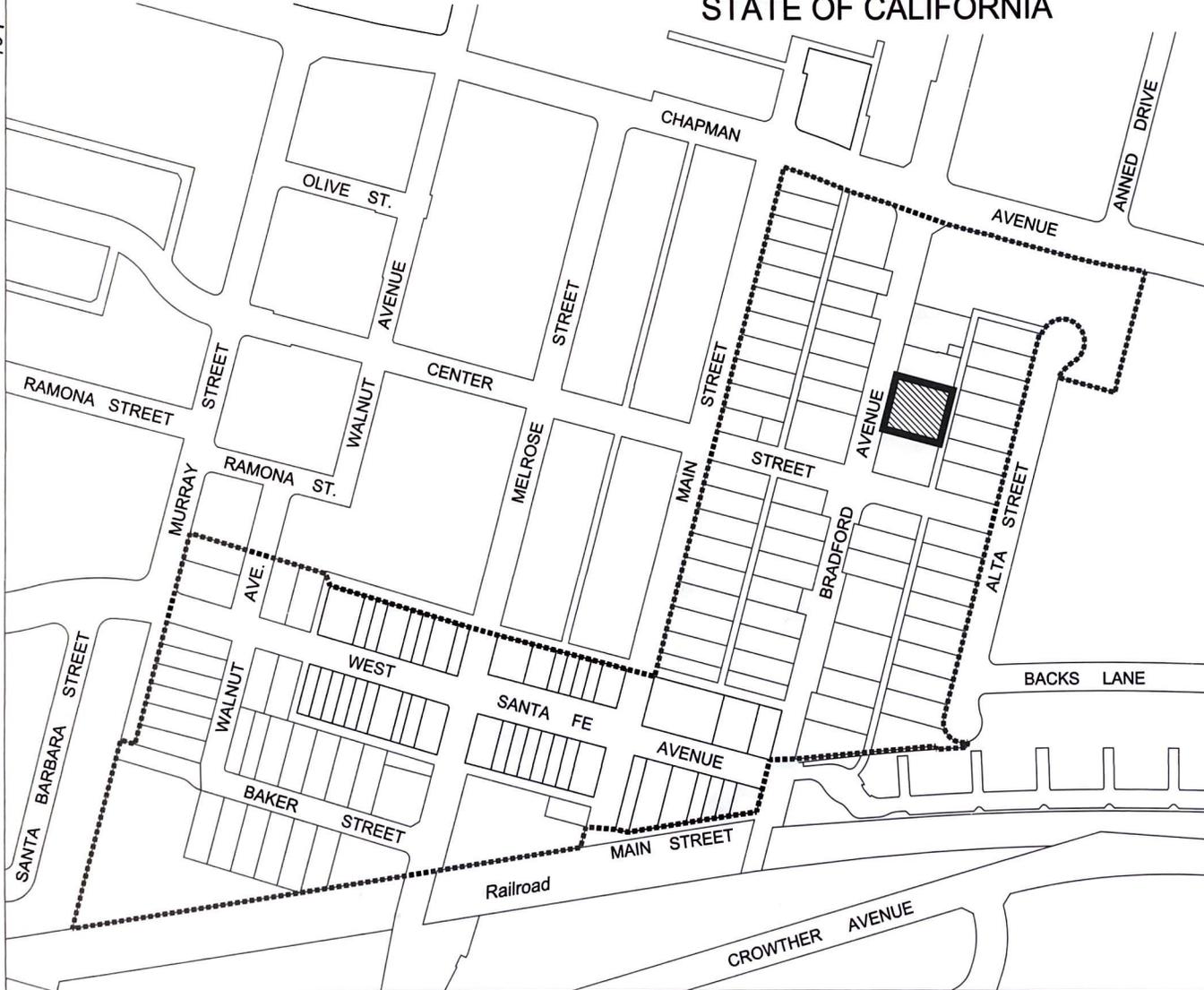
By [Signature] Deputy Recorder

Fee

Exempt Recording Requested, per CA Government Code §27383

**PROPOSED BOUNDARIES OF
 CITY OF PLACENTIA
 COMMUNITY FACILITIES DISTRICT NO. 2024-1
 (OLD TOWN MAINTENANCE SERVICES)
 CITY OF PLACENTIA, COUNTY OF ORANGE
 STATE OF CALIFORNIA**

SHEET 2 OF 2



Reference is hereby made to the Assessor maps of the County of Orange for a description of the lines and dimensions of these parcels.

LEGEND

	Proposed Boundaries of City of Placentia Community Facilities District 2024-1 (Old Town Maintenance Services)
	Future Annexation Area



APPENDIX B

Fiscal Year 2024-2025
Administration Report

City of Placentia
Community Facilities District No. 2024-1
(Old Town Maintenance Services)



RATE AND METHOD OF APPORTIONMENT

**RATE AND METHOD OF APPORTIONMENT FOR
CITY OF PLACENTIA
COMMUNITY FACILITIES DISTRICT NO. 2024-1
(OLD TOWN MAINTENANCE SERVICES)**

A Special Tax as hereinafter defined shall be levied on all Assessor's Parcels in City of Placentia Community Facilities District No. 2024-1 ("CFD No. 2024-1") and collected each Fiscal Year commencing in Fiscal Year 2023-2024, in an amount determined by the City Council of the City of Placentia through the application of the Rate and Method of Apportionment as described below. All of the real property in CFD No. 2024-1, unless exempted by law or by the provisions hereof, shall be taxed for the purposes, to the extent and in the manner herein provided.

A. DEFINITIONS

The terms hereinafter set forth have the following meanings:

"Acre" or "Acreage" means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final map, parcel map, condominium plan, or other recorded County parcel map.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Division 2 of Title 5 of the Government Code of the State of California.

"Administrative Expenses" means the following actual or reasonably estimated costs directly related to the administration of CFD No. 2024-1: the costs of computing the Special Taxes and preparing the annual Special Tax collection schedules (whether by the City or designee thereof or both); the costs of collecting the Special Taxes (whether by the County or otherwise); the costs associated with preparing Special Tax disclosure statements and responding to public inquiries regarding the Special Taxes; the costs of the City, CFD No. 2024-1 or any designee thereof related to an appeal of the Special Tax; and the City's annual administration fees and third party expenses. Administrative Expenses shall also include amounts estimated or advanced by the City or CFD No. 2024-1 for any other administrative purposes of CFD No. 2024-1.

"Assessor's Parcel" means a lot or parcel shown in an Assessor's Parcel Map with an assigned Assessor's parcel number.

"Assessor's Parcel Map" means an official map of the Assessor of the County designating parcels by Assessor's parcel number.

"CFD Administrator" means an official of the City, or designee thereof, responsible for determining and providing for the levy and collection of the Special Tax.

"CFD No. 2024-1" means the City of Placentia Community Facilities District No. 2024-1 (Old Town Maintenance Services).

"City" means the City of Placentia.

"Consumer Price Index" means, for each Fiscal Year, the Consumer Price Index published by the U.S. Bureau of Labor Statistics for All Urban Consumers in the Los Angeles-Long Beach-Anaheim region, measured as of the month of December in the calendar year which ends in the previous Fiscal Year. In the event this index ceases to be published, the Consumer Price Index shall be another index as determined by the CFD Administrator that is reasonably comparable to the Consumer Price Index for the Los Angeles-Long Beach-Anaheim region.

"Council" means the City Council of the City.

"County" means the County of Orange, California.

"Developed Property" means, for each Fiscal Year, all Taxable Property, excluding Existing Building/Structure Property, for which a building permit was issued after March 1, 2023 and prior to March 1 of the previous Fiscal Year for construction of a new building/structure.

"Existing Building/Structure Property" means, for each Fiscal Year, all Taxable Property, for which a building or structure existed on such property prior to March 1, 2023.

"Fiscal Year" means the period starting July 1 and ending on the following June 30.

"Hotel/Motel Property" means, for each Fiscal Year, all Assessor's Parcels of Non-Residential Property for which a building permit has been issued for building a non-residential structure that constitutes a place of lodging providing sleeping accommodations and related facilities for travelers. Such related facilities may include, but are not limited to, on-site restaurants, retail establishments, conference rooms/areas, etc.

"Hotel/Motel Rooms" means, for each Assessor's Parcel of Hotel/Motel Property, the number of hotel/motel rooms available for rent for the purpose of overnight lodging, as indicated on the building permit issued by the City. If such room data is not included on the building permit for an Assessor's

Parcel of Hotel/Motel Property, then the CFD Administrator shall rely on the site plan or other reasonable data sources as determined by the CFD Administrator.

"Industrial Property" means, for each Fiscal Year, all Assessor's Parcels of Non-Residential Property for which a building permit(s) was issued for construction of a non-residential structure(s) which is primarily used for: manufacturing, procession, fabricating, assembly, refining, repairing, packaging, or treatment of goods, material or produce; research and development; and/or warehousing and wholesale distribution of goods, material, or produce.

"Maximum Special Tax" means the Maximum Special Tax, determined in accordance with Section C below, that can be levied in any Fiscal Year on any Assessor's Parcel of Taxable Property within CFD No. 2024-1.

"Multi-Family Residential Property" means any Assessor's Parcel of Residential Property for which one or more building permits have been issued for attached residential units, all of which are made available for rental, but not purchase, by the general public.

"Non-Residential Floor Area" means, for Non-Residential Property, the total square footage of enclosed area within the perimeter of a non-residential structure located on such property, not including any space devoted to vehicle parking, walkway, overhang, patio, and areas incident thereto for which a building permit for new construction was issued after March 1, 2023 and prior to March 1 of the previous Fiscal Year. The determination of Non-Residential Floor Area shall be made by reference to the building permit(s) issued for such Assessor's Parcel, or if square footage is not available from this source, as otherwise determined by the CFD Administrator.

"Non-Residential Property" means, for each Fiscal Year, all Developed Property for which a building permit(s) was issued for the construction of a new building/structure with a non-residential use.

"Non-Retail Commercial Property" means all Assessor's Parcels of Non-Residential Property not considered (i) Hotel/Motel Property, (ii) Industrial Property, (iii) Retail Commercial Property, or (iv) Office Property.

"Office Property" means, for each Fiscal Year, all Assessor's Parcels of Non-Residential Property for which a building permit(s) was issued for construction of a non-residential structure(s) which is primarily used for: general, professional, and/or medical office space.

"Parcel Square Foot" or "Parcel Square Footage" means the land area, or Acreage multiplied by 43,560, of an Assessor's Parcel as shown on an

Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final map, parcel map, condominium plan, or other recorded County parcel map.

"Parking Lot Property" means, for each Fiscal Year, any Assessor's Parcel that is not Public Property and for which a building permit has been issued for the construction of, or on which is located a garage, parking lot, or parking structure, as of March 1 of the prior Fiscal Year, and on which is located no other Developed Property, as determined by the CFD Administrator.

"Property Owner Association Property" means, for each Fiscal Year, any Assessor's Parcel within the boundaries of CFD No. 2024-1 that was owned by a property owner association, including any master or sub-association, as of March 1 of the prior Fiscal Year.

"Proportionately" means, for Developed Property, Rehab/Remodel Property, and Parking Lot Property that the ratio of the actual Special Tax levy to the Maximum Special Tax is equal for all Developed Property, Rehab/Remodel Property, and Parking Lot Property.

"Public Property" means, for each Fiscal Year, any property within the boundaries of CFD No. 2024-1 that is (i) used for rights-of-way or any other purpose and is owned by or irrevocably offered for dedication to the federal government, the State of California, the County, the City or any other public agency as of March 1 of the prior Fiscal Year or (ii) encumbered by an unmanned utility easement making impractical its utilization for other than the purpose set forth in the easement as of March 1 of the prior Fiscal Year, provided however that any property leased by a public agency to a private entity and subject to taxation under Section 53340.1 of the Act shall be taxed and classified in accordance with its use.

"Rehab/Remodel Property" means all Assessor's Parcels of Existing Building/Structure Property for which a building permit with a construction valuation greater than \$25,000, as determined by the CFD Administrator, was issued after March 1, 2023 and prior to March 1 of the previous Fiscal Year to rehabilitate or remodel Existing Building/Structure Property.

"Residential Property" means all Developed Property for which a building permit has been issued for purposes of constructing one or more residential dwelling units.

"Retail Commercial Property" means all Assessor's Parcels of Non-Residential Property for which the building permit was issued for a retail sales tax generating use or which is being used primarily for a retail sales tax generating use, as determined by the CFD Administrator, and not considered (i) Hotel/Motel Property, (ii) Industrial Property, or (iii) Office Property.

"Single Family Residential Property" means any Assessor's Parcel of Residential Property not considered Multi-Family Residential Property.

"Special Tax" means the special tax to be levied in each Fiscal Year on each Assessor's Parcel of Taxable Property to fund the Special Tax Requirement for Services.

"Special Tax Requirement for Services" means that amount required in any Fiscal Year to: (i) pay directly for annual maintenance services that are authorized to be financed by CFD No. 2024-1; (ii) pay Administrative Expenses; less (iii) a credit for funds available to reduce the annual Special Tax levy, as determined by the CFD Administrator.

"State" means the State of California.

"Taxable Property" means all of the Assessor's Parcels within the boundaries of CFD No. 2024-1 which are not exempt from the Special Tax pursuant to law or Section E below.

"Undeveloped Property" means, for each Fiscal Year, all Taxable Property not classified as Developed Property, Rehab/Remodel Property, Parking Lot Property, Taxable Property Owner Association Property or Taxable Public Property.

"Welfare Exemption" means, for each Fiscal Year, any Assessor's Parcel that is used exclusively for charitable, hospital, or religious purposes and that has a property tax welfare exemption as indicated in the County's assessor's roll finalized as of the last preceding January 1.

B. ASSIGNMENT TO LAND USE CATEGORIES

Each Fiscal Year, all Taxable Property within CFD No. 2024-1 shall be classified as Developed Property, Rehab/Remodel Property, Parking Lot Property, or Undeveloped Property and shall be subject to Special Taxes in accordance with the rate and method of apportionment determined pursuant to Sections C and D below.

Developed Property shall be further classified as Residential Property or Non-Residential Property. For Residential Property, the Special Tax will be based on the number of dwelling units as indicated on the building permit. For Non-Residential Property, the Special Tax will be based on the Non-Residential Floor Area or number of Hotel/Motel Rooms. For Rehab/Remodel Property and Parking Lot Property, the Special Tax will be based on the Parcel Square Footage.

C. MAXIMUM SPECIAL TAX

1. Developed Property, Rehab/Remodel Property, and Parking Lot Property

a. Maximum Special Tax

The Maximum Special Tax for Fiscal Year 2023-2024 for each Land Use Class is shown below in Table 1.

TABLE 1
Maximum Special Tax for Developed Property, Rehab/Remodel Property, and
Parking Lot Property
For Fiscal Year 2023-2024

Land Use Class	Description	Maximum Special Tax
1	Single Family Residential Property	\$318.00 per dwelling unit
2	Multi-Family Residential Property	\$293.00 per dwelling unit
3	Non-Retail Commercial Property	\$0.2996 per square foot of Non-Residential Floor Area
4	Retail Commercial Property	\$0.2074 per square foot of Non-Residential Floor Area
5	Office Property	\$0.2996 per square foot of Non-Residential Floor Area
6	Industrial Property	\$0.2996 per square foot of Non-Residential Floor Area
7	Hotel/Motel Property	\$230.00 per Hotel/Motel Room
8	Rehab/Remodel Property	\$0.0765 per Parcel Square Foot
9	Parking Lot Property	\$0.0665 per Parcel Square Foot

b. Increase in the Maximum Special Tax

On each July 1, commencing on July 1, 2024, the Maximum Special Tax for Developed Property, Rehab/Remodel Property, and Parking Lot Property shall be increased based on the percentage change in the Consumer Price Index with a maximum annual increase of six percent (6%) and a minimum annual increase of two percent (2%) per Fiscal Year.

c. Multiple Land Use Classes

In some instances, an Assessor's Parcel of Developed Property may contain more than one Land Use Class. The Maximum Special Tax for such Assessor's Parcel shall be the sum of the Maximum Special Tax for all Land Use Classes located on that Assessor's Parcel. The CFD Administrator's allocation to each type of property shall be final.

2. Undeveloped Property and Existing Building/Structure Property

The Special Tax shall not be levied on Undeveloped Property and Existing Building/Structure Property not classified as Rehab/Remodel Property or Parking Lot Property.

D. METHOD OF APPORTIONMENT OF THE SPECIAL TAX

Commencing with Fiscal Year 2023-2024 and for each following Fiscal Year, the Council shall determine the Special Tax Requirement for Services and shall levy the Special Tax until the total Special Tax levy equals the Special Tax Requirement for Services. The Special Tax shall be levied each Fiscal Year as follows:

The Special Tax shall be levied Proportionately on each Assessor's Parcel of Developed Property, Rehab/Remodel Property, and Parking Lot Property at up to 100% of the Maximum Special Tax.

E. EXEMPTIONS

No Special Tax shall be levied on Public Property, Property Owner Association Property, or any Assessor's Parcel that has a Welfare Exemption. However, should an Assessor's Parcel no longer be classified as Public Property, Property Owner Association Property, or have a Welfare Exemption, its tax-exempt status will, without the necessity of any action by the Council, terminate.

F. PREPAYMENT OF SPECIAL TAX

Prepayment of the Special Tax is not authorized.

G. APPEALS/INTERPRETATION

Any landowner or resident may file a written appeal of the Special Tax levied on his/her property with the CFD Administrator, provided that the appellant is current in his/her payments of Special Taxes. During the pendency of an appeal, all Special Taxes previously levied must be paid on or before the payment date established when the levy was made. The appeal must specify the reasons why the appellant claims the Special Tax is in error. The CFD

Administrator shall review the appeal, meet with the appellant if the CFD Administrator deems necessary, and advise the appellant of its determination. If the CFD Administrator agrees with the appellant, the CFD Administrator shall eliminate or reduce the Special Tax on the appellant's property and/or provide a refund to the appellant. If the CFD Administrator disagrees with the appellant and the appellant is dissatisfied with the determination, the appellant then has 30 days in which to appeal to the Council by filing a written notice of appeal with the Council, provided that the appellant is current in his/her payments of Special Taxes. The second appeal must specify the reasons for the appellant's disagreement with the CFD Administrator's determination. The CFD Administrator may charge the appellant a reasonable fee for processing the appeal.

Interpretations may be made by the Council by ordinance or resolution for purposes of clarifying any vagueness or ambiguity in this Rate and Method of Apportionment.

H. MANNER OF COLLECTION

The Special Tax will be collected in the same manner and at the same time as ordinary *ad valorem* property taxes; provided, however, that CFD No. 2024-1 may directly bill the Special Tax, may collect Special Taxes at a different time or in a different manner if necessary to meet its financial obligations, and may covenant to foreclose and may actually foreclose on delinquent Assessor's Parcels as permitted by the Act.

I. TERM OF SPECIAL TAX

The Special Tax shall be levied as long as necessary to meet the Special Tax Requirement for Services.

APPENDIX C

Fiscal Year 2024-2025
Administration Report

City of Placentia
Community Facilities District No. 2024-1
(Old Town Maintenance Services)



**SPECIAL TAX ROLL,
FISCAL YEAR 2024-2025**

Appendix C

**City of Placentia
Community Facilities District No. 2024-1
(Old Town Maintenance Services)
FY 2024-2025 Special Tax Levy**

<u>Assessor's Parcel Number</u>	<u>FY 2024-2025 Special Tax</u>
339-052-27	\$1,062.59
Total Number of Parcels Taxed	1
Total FY 2024-2025 Special Tax	\$1,062.59



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Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ACTING DIRECTOR OF PUBLIC WORKS

DATE: JUNE 18, 2024

SUBJECT: **AMENDMENT NO. 1 TO AGREEMENT WITH AMTECH INC. FOR ELEVATOR MAINTENANCE SERVICES**

FISCAL IMPACT:

EXPENSE:	\$75,431.50	AGREEMENT AMENDMENT
BUDGET:	\$17,487.50	FY 23-24 OPERATING BUDGET (103654-6290)
	\$12,944.00	FY 24-25 & 25-26 OPERATING BUDGET (103654-6290)
	\$45,000.00	FY 24-25 & 25-26 OPERATING BUDGET (103654-6130)

SUMMARY:

On July 18, 2023, a Maintenance Services Agreement was awarded to Amtech Elevator Services, (Amtech) for elevator maintenance services for three (3) years for a cumulative contract not-to-exceed amount of \$12,816, pursuant to the City Administrator's award authority under Placentia Municipal Section 3.08.085. Funds under the current agreement are nearly exhausted due to the need for emergency repairs to keep the elevators operational. Staff recommends an amendment to increase the contract amount by \$75,431.50 to account for monthly service, annual testing support, and pending and future repair needs. The recommended actions will allow the City to have sufficient contractual authority for the remainder of the contract term. The contract costs for elevator maintenance services are included in the current Fiscal Year 2023-24 Operating Budget. The future cost of the services will be included in operating budgets for future fiscal years.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Approve Amendment No. 1 to the Maintenance Services Agreement with Amtech for elevator maintenance services to increase the contract amount by \$75,431.50 for a revised cumulative contract not-to-exceed amount of \$88,247.50 for the remaining contract term; and
2. Authorize the City Administrator and/or his designee to execute all necessary documents, in a form approved by the City Attorney.

1.g.
June 18, 2024

STRATEGIC PLAN STATEMENT:

There is no specific Strategic Plan Goal or Objective associated with this Council action.

DISCUSSION:

Public Works is responsible for elevator maintenance at City facilities, including the Bradford pedestrian bridge elevators. Maintenance responsibilities include monitoring, annual testing, emergency response and repairs. Staff solicited bids for these services for a proposed term of three years. Four bids were received on June 1, 2023, as outlined in the table below.

Contractor	Bid Amount
Amtech Elevator Services	\$12,816
A-Z Tech Elevator Company	\$12,960
TK Elevator	\$16,920
Otis Elevator Company	\$46,224

After reviewing the bid proposals, it was determined that Amtech was the lowest responsive and responsible bidder. Bid proposals were submitted based upon monthly service costs. Amtech submitted the lowest monthly rate of \$356 per month over a 36-month contract term totaling \$12,816. On July 18, 2023, a Maintenance Services Agreement was administratively awarded to Amtech for elevator maintenance services for three years for a cumulative not-to-exceed amount of \$12,816, pursuant to the City Administrator's award authority under Placentia Municipal Section 3.08.085.

The contract award amount is based upon routine monthly service. The cumulative amount does not include annual testing support which is \$2,200 per year. Amtech accompanies the State inspector on the required annual inspection to retain the elevator permit. The current amount also does not leave any funds available to complete repair work. Due to the technical nature of elevator maintenance, repairs tend to be more expensive than repairs on other types of infrastructure as they must be performed by specially certified technicians. During the current fiscal year, repair costs totaled \$11,037.50, which have exhausted the contract funds. Additionally, the North elevator is currently out of service and in need of replacement of the track along the cab doors. The track has been damaged after several emergency openings to retrieve confined passengers. The track has been realigned in the past but can no longer be realigned and needs to be replaced. The cost for the replacement is \$4,250.

Staff recommends amending the contract to add \$75,431.50. This includes \$6,600 for three years of annual testing, \$8,544 for the remaining two years of monthly service, \$15,287.50 for prior and pending repairs as well as \$45,000 for future repairs throughout the remaining contract term. This increases the total contract not-to-exceed amount to \$88,247.50 for the three-year term. The recommended actions will allow the City to have sufficient contractual authority for the remainder of the contract term. The contract costs for elevator maintenance services with Amtech are included in the current Fiscal Year 2023-24 Operating Budget.

FISCAL IMPACT:

The recommended actions will approve Amendment No. 1 to the Maintenance Services Agreement with Amtech, increasing the contract amount by \$75,431.50 for the remainder of the extended term, for a revised total not-to-exceed contract amount of \$88,247.50. Sufficient funds exist for the recommended actions. The future cost of the services will be proposed in the operating budgets for future fiscal years.

Prepared by:



Samantha Byfield
Public Works Manager

Reviewed and approved:



Jennifer Lampman
Director of Finance

Reviewed and approved:



Christopher Tanio
Acting Director of Public Works

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachment:

Amendment No. 1 – Amtech

**AMENDMENT NO. 1 TO
MAINTENANCESERVICES AGREEMENT
PROVISION OF ELEVATOR MAINTENANCE SERVICES WITH PACIFIC COAST
ELEVATOR CORPORATION dba AMTECH ELEVATOR SERVICES**

This Amendment No. 1 ("Amendment") to the Agreement is made and entered into effective the 18th day of June, 2024, by and between the CITY OF PLACENTIA, a Charter City and Municipal Corporation ("CITY"), and PACIFIC COAST ELEVATOR CORPORATION dba AMTECH ELEVATOR SERVICES, a California corporation (hereinafter "CONTRACTOR"). CITY and CONTRACTOR are sometimes hereinafter individually referred to as "Party" and or collectively referred to as the "Parties."

A. Recitals.

(i) CITY and CONTRACTOR entered into a MAINTENANCE Services Agreement ("Agreement") effective June 28th, 2023 through which CONTRACTOR has been providing MAINTENANCEServices as more fully explained in the Scope of Services attached to the Agreement as Exhibit "A".

(ii) The Parties now seek to amend the Agreement to increase the contract not-to-exceed amount by an additional Seventy-Five Thousand, Four Hundred Thirty-One Dollars and Fifty Cents (\$75,431.50).

(iii) All legal prerequisites to the making of this Amendment have occurred.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, the Parties agree as follows:

B. Amendment to Agreement.

1. Section 2, Paragraph 1 of the Agreement is hereby amended to read as follows:

2.1. Compensation. Contractor shall be paid in accordance with the fee schedule set forth in Exhibit "A." Contractor's total annual compensation shall not exceed a cumulative amount of Eighty-Eight Thousand, Two Hundred Forty-Seven Dollars and Fifty Cents (\$88,247.50) over the initial three year term.

2. Except as specifically modified herein, all of the terms, conditions and provisions of the Agreement shall remain in full force and effect.

3. The Agreement, all amendments together with this Amendment No. 1 and all Exhibits attached thereto, constitutes the entire Agreement between the Parties and supersedes all prior negotiations, arrangements, representations, and understandings, if any, made by or between the Parties with respect to the subject matter hereof. No amendment or other modification of the Agreement, as modified by this Amendment No. 1 shall be binding unless executed in writing by both Parties hereto, or their respective successors, assigns, or grantees.

4. Each of the undersigned represents and warrants that he or she is duly authorized to execute and deliver this Amendment No. 1 and that such execution is binding upon the entity for which he or she is executing this document.

IN WITNESS WHEREOF, the Parties have caused Amendment No. 1 to the Consulting Services Agreement are to be executed as of the day and year first above written.

CONSULTANT

CITY OF PLACENTIA

By: Jesse Herrera
Jesse Herrera
Sr. Account Manager

By: _____
Damien R. Arrula
City Administrator]

ATTEST:

By: _____
Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

By: _____
Christian L. Bettenhausen, City Attorney



ADDITIONAL REMARKS SCHEDULE

AGENCY MARSH USA, LLC.		NAMED INSURED OTIS WORLDWIDE CORPORATION OTIS ELEVATOR COMPANY ONE CARRIER PLACE FARMINGTON, CT 06032	
POLICY NUMBER		EFFECTIVE DATE:	
CARRIER	NAIC CODE		

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
FORM NUMBER: 25 FORM TITLE: Certificate of Liability Insurance

Continued from Description of Operations:
 Insurance, when applicable to an additional insured and when specified in a written agreement among the parties, applies on a primary basis with no contribution by the additional insured. Waiver of Subrogation is included if required by contract.
 Umbrella Provides Limits Excess Of The General Liability, Auto Liability And Employer Liability Insurance Policies Identified On This Certificate.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

DESIGNATED INSURED FOR COVERED AUTOS LIABILITY COVERAGE

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM
BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by this endorsement.

This endorsement identifies person(s) or organization(s) who are "insureds" for Covered Autos Liability Coverage under the Who Is An Insured provision of the Coverage Form. This endorsement does not alter coverage provided in the Coverage Form.

This endorsement changes the policy effective on the inception date of the policy unless another date is indicated below.

Named Insured: OTIS WORLDWIDE CORPORATION Endorsement Effective Date: 12/01/2023

SCHEDULE

Name Of Person(s) Or Organization(s): ANY PERSON OR ORGANIZATION WHOM YOU ARE REQUIRED BY WRITTEN CONTRACT TO NAME AS ADDITIONAL INSURED
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

Each person or organization shown in the Schedule is an "insured" for Covered Autos Liability Coverage, but only to the extent that person or organization qualifies as an "insured" under the Who Is An Insured provision contained in Paragraph **A.1.** of Section **II** – Covered Autos Liability Coverage in the Business Auto and Motor Carrier Coverage Forms and Paragraph **D.2.** of Section **I** – Covered Autos Coverages of the Auto Dealers Coverage Form.

ENDORSEMENT

This endorsement, effective 12:01 A.M. 12/01/2023

forms a part of policy No. 762-02-38

issued to OTIS WORLDWIDE CORPORATION

by NATIONAL UNION FIRE INSURANCE COMPANY

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

NOTICE OF CANCELLATION TO CERTIFICATE HOLDER(S)

This policy is subject to the following additional conditions:

- A.** If this policy is cancelled by the Company, other than for nonpayment of premium, notice of such cancellation will be provided at least thirty (30) days in advance of the cancellation effective date to the certificate holder(s) with mailing addresses on file with the agent of record or the Company.

- B.** If this policy is cancelled by the Company for nonpayment of premium, or by the insured, notice of such cancellation will be provided within (10) days of the cancellation effective date to the certificate holder(s) with mailing addresses on file with the agent of record or the Company.

If notice is mailed, proof of mailing to the last known mailing address of the certificate holder(s) on file with the agent of record or the Company will be sufficient proof of notice.

Any notification rights provided by this endorsement apply only to active certificate holder(s) who were issued a certificate of insurance applicable to this policy's term.

Failure to provide such notice to the certificate holder(s) will not amend or extend the date the cancellation becomes effective, nor will it negate cancellation of the policy. Failure to send notice shall impose no liability of any kind upon the Company or its agents or representatives.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

PRIMARY AND NONCONTRIBUTORY – OTHER INSURANCE CONDITION

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM
BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

A. The following is added to the **Other Insurance** Condition in the Business Auto Coverage Form and the **Other Insurance – Primary And Excess Insurance Provisions** in the Motor Carrier Coverage Form and supersedes any provision to the contrary:

This Coverage Form's Covered Autos Liability Coverage is primary to and will not seek contribution from any other insurance available to an "insured" under your policy provided that:

1. Such "insured" is a Named Insured under such other insurance; and
2. You have agreed in writing in a contract or agreement that this insurance would be primary and would not seek contribution from any other insurance available to such "insured".

B. The following is added to the **Other Insurance** Condition in the Auto Dealers Coverage Form and supersedes any provision to the contrary:

This Coverage Form's Covered Autos Liability Coverage and General Liability Coverages are primary to and will not seek contribution from any other insurance available to an "insured" under your policy provided that:

1. Such "insured" is a Named Insured under such other insurance; and
2. You have agreed in writing in a contract or agreement that this insurance would be primary and would not seek contribution from any other insurance available to such "insured".

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**WAIVER OF TRANSFER OF RIGHTS OF RECOVERY
AGAINST OTHERS TO US (WAIVER OF SUBROGATION)**

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM
BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

This endorsement changes the policy effective on the inception date of the policy unless another date is indicated below.

Named Insured: OTIS WORLDWIDE CORPORATION

Endorsement Effective Date: 12/01/2023

SCHEDULE

Name(s) Of Person(s) Or Organization(s):

Any person or organization whom you have agreed, in written contract, will be entitled to this waiver of our rights of recovery

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The Transfer Of Rights Of Recovery Against Others To Us condition does not apply to the person(s) or organization(s) shown in the Schedule, but only to the extent that subrogation is waived prior to the "accident" or the "loss" under a contract with that person or organization.

ENDORSEMENT

This endorsement, effective 12:01 A.M. 12/01/2023

forms a part of policy No. 994-12-36

issued to OTIS WORLDWIDE CORPORATION

by NATIONAL UNION FIRE INSURANCE COMPANY

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED - OWNERS, LESSEES OR CONTRACTORS - SCHEDULED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s):	Location(s) Of Covered Operations
ANY PERSON OR ORGANIZATION WHOM YOU HAVE, THROUGH WRITTEN CONTRACT, AGREED TO PROVIDE INSURANCE PROTECTION FOR LIABILITY CAUSED BY YOUR ONGOING OPERATIONS (AS PER ISO FORM CG 20 10 07 04 OR ITS EQUIVALENT).	ANY LOCATIONS THAT IS COVERED BY, OR SUBJECT TO A WRITTEN CONTRACT UNDER WHICH AMTECH ELEVATOR COMPANY HAS AGREED TO PROVIDE THIS INSURANCE
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

A. Section II - Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:

1. Your acts or omissions; or
 2. The acts or omissions of those acting on your behalf;
- in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or sub-contractor engaged in performing operations for a principal as a part of the same project.

ENDORSEMENT

This endorsement, effective 12:01 A.M. 12/01/2023

forms a part of policy No. 994-12-36

issued to OTIS WORLDWIDE CORPORATION

by NATIONAL UNION FIRE INSURANCE COMPANY

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED - OWNERS, LESSEES OR CONTRACTORS - COMPLETED OPERATIONS

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s):	Location And Description Of Completed Operations
ANY PERSON OR ORGANIZATION WHOM AMTECH ELEVATOR COMPANY HAS THROUGH WRITTEN CONTRACT, AGREED TO PROVIDE INSURANCE PROTECTION FOR LIABILITY CAUSED BY YOUR COMPLETED OPERATIONS (AS PER ISO FORM CG 20 37 07 04 OR ITS EQUIVALENT)	ALL LOCATIONS THAT ARE LISTED IN WRITTEN CONTRACTS OR AGREEMENTS
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

Section II - Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury" or "property damage" caused, in whole or in part, by "your work" at the location

designated and described in the schedule of this endorsement performed for that additional insured and included in the "products-completed operations hazard."

ENDORSEMENT

This endorsement, effective 12:01 A.M. 12/01/2023

forms a part of policy No. 994-12-36

issued to OTIS WORLDWIDE CORPORATION

by NATIONAL UNION FIRE INSURANCE COMPANY

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

NOTICE OF CANCELLATION TO CERTIFICATE HOLDER(S)

This policy is subject to the following additional conditions:

- A.** If this policy is cancelled by the Company, other than for nonpayment of premium, notice of such cancellation will be provided at least thirty (30) days in advance of the cancellation effective date to the certificate holder(s) with mailing addresses on file with the agent of record or the Company.

- B.** If this policy is cancelled by the Company for nonpayment of premium, or by the insured, notice of such cancellation will be provided within (10) days of the cancellation effective date to the certificate holder(s) with mailing addresses on file with the agent of record or the Company.

If notice is mailed, proof of mailing to the last known mailing address of the certificate holder(s) on file with the agent of record or the Company will be sufficient proof of notice.

Any notification rights provided by this endorsement apply only to active certificate holder(s) who were issued a certificate of insurance applicable to this policy's term.

Failure to provide such notice to the certificate holder(s) will not amend or extend the date the cancellation becomes effective, nor will it negate cancellation of the policy. Failure to send notice shall impose no liability of any kind upon the Company or its agents or representatives.

ENDORSEMENT

This endorsement, effective 12:01 A.M. 12/01/2023

forms a part of policy No. 994-12-36

issued to OTIS WORLDWIDE CORPORATION

by NATIONAL UNION FIRE INSURANCE COMPANY

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

AMENDMENT OF OTHER INSURANCE CONDITION - PRIMARY AND NON-CONTRIBUTORY WHEN REQUIRED BY WRITTEN CONTRACT OR WRITTEN AGREEMENT

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY INSURANCE POLICY

- A. The amended **Other Insurance** condition in Paragraph B. below applies only to persons or organizations qualifying additional insureds under this policy, subject to all other applicable terms and conditions not modified by this endorsement.

As respects any person or organization qualifying as a Named Insured under this policy, the **Other Insurance** condition is not amended and continues to apply on an excess basis.

- B. With respect to insurance provided to persons or organizations described in Paragraph A. above, the **Other Insurance** condition in the **Conditions** Section is replaced by the following:

Other Insurance

1. Primary Other Insurance

If you have agreed in a written contract or written agreement to provide primary insurance to the additional insured, then this insurance will be primary. Additionally, to the extent that you have agreed with an additional insured that this insurance shall apply on a non-contributory basis with other insurance available to that additional insured, we will not seek contribution from such additional insured's other insurance.

If other insurance is also primary, we will share with all that other insurance by the method described in Paragraph 2. below,

2. Method Of Sharing

If all of the other insurance permits contribution by equal shares, we will follow this method also. Under this approach each insurer contributes equal amounts until it has paid its applicable limit of insurance or none of the loss remains, whichever comes first.

If any of the other insurance does not permit contribution by equal shares, we will contribute by limits. Under this method, each insurer's share is based on the ratio of its applicable limit of insurance to the total applicable limits of insurance of all insurers.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**WAIVER OF TRANSFER OF RIGHTS OF RECOVERY
AGAINST OTHERS TO US (WAIVER OF SUBROGATION)**

This endorsement modifies insurance provided under the following:

- COMMERCIAL GENERAL LIABILITY COVERAGE PART
- ELECTRONIC DATA LIABILITY COVERAGE PART
- LIQUOR LIABILITY COVERAGE PART
- POLLUTION LIABILITY COVERAGE PART DESIGNATED SITES
- POLLUTION LIABILITY LIMITED COVERAGE PART DESIGNATED SITES
- PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART
- RAILROAD PROTECTIVE LIABILITY COVERAGE PART
- UNDERGROUND STORAGE TANK POLICY DESIGNATED TANKS

SCHEDULE

Name Of Person(s) Or Organization(s):

BLANKET WHERE REQUIRED BY WRITTEN CONTRACT

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The following is added to Paragraph 8. Transfer Of Rights Of Recovery Against Others To Us of Section IV – Conditions:

We waive any right of recovery against the person(s) or organization(s) shown in the Schedule above because of payments we make under this Coverage Part. Such waiver by us applies only to the extent that the insured has waived its right of recovery against such person(s) or organization(s) prior to loss. This endorsement applies only to the person(s) or organization(s) shown in the Schedule above.

ENDORSEMENT This

endorsement, effective 12:01 A.M. 12/01/2023

forms a part of policy No. 994-12-38

issued to OTIS WORLDWIDE CORPORATION

by NATIONAL UNION FIRE INSURANCE COMPANY

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

NOTICE OF CANCELLATION TO CERTIFICATE HOLDER(S)

This policy is subject to the following additional conditions:

- A.** If this policy is cancelled by the Company, other than for nonpayment of premium, notice of such cancellation will be provided at least thirty (30) days in advance of the cancellation effective date to the certificate holder(s) with mailing addresses on file with the agent of record or the Company.
- B.** If this policy is cancelled by the Company for nonpayment of premium, or by the insured, notice of such cancellation will be provided within (10) days of the cancellation effective date to the certificate holder(s) with mailing addresses on file with the agent of record or the Company.

If notice is mailed, proof of mailing to the last known mailing address of the certificate holder(s) on file with the agent of record or the Company will be sufficient proof of notice.

Any notification rights provided by this endorsement apply only to active certificate holder(s) who were issued a certificate of insurance applicable to this policy's term.

Failure to provide such notice to the certificate holder(s) will not amend or extend the date the cancellation becomes effective, nor will it negate cancellation of the policy. Failure to send notice shall impose no liability of any kind upon the Company or its agents or representatives.

ENDORSEMENT

This endorsement, effective 12:01 A.M. 12/01/2023

forms a part of policy No. 994-12-38

issued to OTIS WORLDWIDE CORPORATION

by NATIONAL UNION FIRE INSURANCE COMPANY

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

AMENDMENT OF OTHER INSURANCE CONDITION - PRIMARY OR PRIMARY AND NON-CONTRIBUTORY WHEN REQUIRED BY WRITTEN CONTRACT OR WRITTEN AGREEMENT

- A. The amended **Other Insurance** condition in Paragraph B. below applies only to persons or organizations qualifying as additional insureds under this policy and as additional insureds under "underlying insurance", subject to all other applicable terms and conditions not modified by this endorsement.

As respects any person or organization qualifying as a Named Insured under this policy, the **Other Insurance** condition is not amended and continues to apply on an excess basis.

- B. Solely as respects the insurance afforded to persons or organizations described in Paragraph

A. above, the **Other Insurance** condition in Section IV - Conditions is replaced by the following:

Other Insurance

1. Excess Basis

Unless the circumstances described in Paragraphs 2. or 3. below apply, this insurance is excess over any other insurance, whether primary, excess, contingent or on any other basis, except when purchased specifically to apply in excess of this insurance.

2. Primary Insurance When Required By Contract

If you have agreed in a written contract, written agreement or permit to provide primary insurance to the additional insured, then, after the "underlying insurance" is exhausted, this insurance will be primary. If other insurance is also

primary, we will share with all that other insurance by the method described in Paragraph 4. below.

3. Primary And Non-Contributory To Other Insurance When Required By Contract

If you have agreed in a written contract, written agreement, or permit to provide insurance to the additional insured that is primary and non-contributory, then, after the "underlying insurance" is exhausted, this insurance will be primary and we will not seek contribution from the additional insured's own insurance.

Paragraphs 2. and 3. do not apply to other insurance on which the additional insured qualifies as an additional insured pursuant to the terms of that policy or has been added as an additional insured by endorsement.

4. Method Of Sharing

If all of the other insurance permits contribution by equal shares, we will follow this method also. Under this approach each insurer contributes equal amounts until it has paid its applicable limit of insurance or none of the loss remains, whichever comes first.

If any of the other insurance does not permit contribution by equal shares, we will contribute by limits. Under this method, each insurer's share is based on the ratio of its applicable limit of insurance to the total applicable limits of insurance of all insurers.

ENDORSEMENT

This endorsement, effective 12:01 A.M. 12/01/2023

forms a part of policy No. 994-12-38

issued to OTIS WORLDWIDE CORPORATION

by NATIONAL UNION FIRE INSURANCE COMPANY

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**WAIVER OF TRANSFER OF RIGHTS OF RECOVERY
AGAINST OTHERS TO US**

SCHEDULE

Name of Persons or Organization:

BLANKET WHERE REQUIRED BY WRITTEN CONTRACT

(If no entry appears above, information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.)

The Transfer of Rights of Recovery Against Others To Us Condition (Section IV) is amended by the addition of the following:

We waive any right of recovery we may have against the person or organization shown in the Schedule above because of payments we make for injury or damage arising out of:

1. Your ongoing operations; *or*

2. "Your work" included in the "products-completed operations hazard" and

which are done under a written contract with that person(s) or organization(s). The waiver applies only to the person(s) or organization(s) shown in the Schedule above.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

This endorsement changes the policy to which it is attached effective on the inception date of the policy unless a different date is indicated below.

(The following "attaching clause" need be completed only when this endorsement is issued subsequent to preparation of the policy).

This endorsement, effective 12:01 AM 12/01/2023 forms a part of Policy No. WC 049154391

Issued to OTIS WORLDWIDE CORPORATION

By AU INSURANCE COMPANY

**LIMITED ADVICE OF CANCELLATION TO ENTITIES OTHER THAN THE NAMED INSURED
(WORKERS' COMPENSATION ONLY)**

This policy is amended as follows:

In the event that the Insurer cancels this policy for any reason other than non-payment of premium, and

1. the cancellation effective date is prior to this policy's expiration date;
2. the Named Insured or, if applicable, any other employers named in Item 1 of the Information Page is under an existing contractual obligation to notify a certificate holder when this policy is canceled (hereinafter, the "Certificate Holder(s)") and the Named Insured has provided to the Insurer, either directly or through its broker of record, either:
 - (a) the name of the entity shown on the certificate, a contact name at each such entity and the U.S. Postal Service address of each such entity; or
 - (b) the email address of a contact at each such entity; and
3. the Insurer received this information after the Named Insured receives notice of cancellation of this policy and prior to this policy's cancellation effective date, via an electronic spreadsheet that is acceptable to the Insurer,

the Insurer will provide advice of cancellation (the "Advice") to such Certificate Holders within 30 days after the Named Insured provides such information to the Insurer, provided, however, that if a specific number of days is not stated above, then the Advice will be provided to such Certificate Holder(s) as soon as reasonably practicable after the Named Insured provides such information to the Insurer.

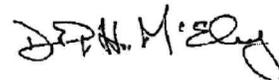
Proof of the Insurer emailing or mailing the Advice, using the information provided by the Named Insured, will serve as proof that the Insurer has fully satisfied its obligations under this endorsement.

This endorsement does not affect, in any way, coverage provided under this policy or the cancellation of this policy or the effective date thereof, nor shall this endorsement invest any rights in any entity not insured under this policy.

The following definitions apply to this endorsement:

1. **Named Insured** means the insured first named employer in Item 1 of the Information Page of this policy.
2. **Insurer** means the insurance company shown in the header on the Information Page of this policy.

All other terms, conditions and exclusions shall remain the same.



AUTHORIZED REPRESENTATIVE

WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT—CALIFORNIA

This endorsement changes the policy to which it is attached effective on the inception date of the policy unless a different date is indicated below.

(The following "attaching clause" need be completed only when this endorsement is issued subsequent to preparation of the policy).

This endorsement, effective 12:01 AM 12/01/2023 forms a part of Policy No. WC049154391

Issued to OTIS WORLDWIDE CORPORATION By

A I U INSURANCE COMPANY

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us).

You must maintain payroll records accurately segregating the remuneration of your employees while engaged in the work described in the Schedule.



Schedule

Person or Organization

Job Description

ANY PERSON OR ORGANIZATION TO WHOM YOU BECOME OBLIGATED TO WAIVE YOUR RIGHTS OF RECOVERY AGAINST UNDER ANY CONTRACT OR AGREEMENT, YOU ENTER INTO PRIOR TO THE OCCURRENCE OF LOSS.

Countersigned by _____

A handwritten signature in black ink, appearing to read "J. H. M. [unclear]".

Authorized Representative



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ACTING DIRECTOR OF PUBLIC WORKS

DATE: JUNE 18, 2024

SUBJECT: **AMENDMENT NO. 2 TO AGREEMENT WITH BRENNAN FIRE AND SECURITY, INC. FOR FIRE AND SECURITY ALARM MONITORING AND ANNUAL TESTING SERVICES**

FISCAL
IMPACT: EXPENSE: \$11,200 ANNUAL CONTRACT AMOUNT

BUDGET: \$11,200 FY 24-25 (103654-6127)

SUMMARY:

On July 9, 2019, City Council awarded a Maintenance Services Agreement to Brennan Fire and Security, Inc. (Brennan) for fire and security alarm monitoring and annual testing services. Funds under the current agreement are nearly exhausted due to the addition of monitoring the Old City Hall location and extraordinary repairs. Staff recommends an amendment to revise the scope of work to include Old City Hall and increase the cumulative not-to-exceed amount by \$19,853.09 to account for unanticipated repairs and to continue monitoring through the end of the contract term. Staff further recommends extending the term of the contract for one additional month through September 30, 2024, to ensure monitoring services remain in place while the formal procurement process is completed and the proposed new contract can be brought before City Council for award.

The recommended actions will allow the City to have sufficient contractual authority for the remainder of the contract term. The contract costs for alarm monitoring and annual testing services are included in the current Fiscal Year 2023-24 Operating Budget. The future cost of the services will be included in the operating budgets for future fiscal years.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Approve Amendment No. 2 to the Maintenance Services Agreement with Brennan for fire and security alarm monitoring and annual testing services to amend the scope of work to update the location list, extend the contract term by one month and increase the cumulative contract not-to-exceed amount by \$19,853.09 or a revised cumulative contract amount of \$65,985.09 for the entire contract term; and

1.h.
June 18, 2024

2. Authorize the City Administrator and/or his designee to execute all necessary documents, in a form approved by the City Attorney.

STRATEGIC PLAN STATEMENT:

There is no specific Strategic Plan Goal or Objective associated with this Council action.

DISCUSSION:

On July 9, 2019, the City Council awarded a Maintenance Services Agreement to Brennan for fire and security alarm monitoring and annual testing services for three years for a total not-to-exceed amount of \$27,060. Amendment No. 1 was approved under the City Administrator's authority to extend the two-year contract as well as increase the total contract amount by \$19,072 based upon an updated fee schedule. The current agreement is set to expire August 5, 2024.

There have been several repairs needed to the fire and security alarm systems. The City has also added monitoring service to Old City Hall and the Public Safety Building. Installation and monitoring at these two additional locations along with repairs at existing locations have depleted the available contract funds. Staff recommends amending the contract to revise the scope of work to update the service locations, add \$19,853.09, which would increase the total not-to-exceed contract amount to \$65,985.09 to account for repairs and additional monitoring, and extend the contract term by one month. Extending the contract through September 30, 2024, will allow staff to complete the formal procurement process, including the award of contract by City Council. Due to the timing of the contract expiration, a one-month extension is recommended to ensure continuation of monitoring services throughout the procurement process.

The recommended actions will allow the City to have sufficient contractual authority for the remainder of the contract term. The contract costs for fire and security alarm monitoring and annual testing services with Brennan are included in the current Fiscal Year 2023-24 Operating Budget.

FISCAL IMPACT:

The recommended actions will approve Amendment No. 2 to the Maintenance Services Agreement with Brennan, increasing the total contract amount by \$19,853.09 for the remainder of the extended term, for a revised total not-to-exceed contract amount of \$65,985.09. Sufficient funds exist for the recommended actions. The future cost of the services will be proposed in the operating budgets for future fiscal years.

Prepared by:

Samantha Byfield

Samantha Byfield
Public Works Manager

Reviewed and approved:

JL

Jennifer Lampman
Director of Finance

Reviewed and approved:



Christopher Tanio
Acting Director of Public Works

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachment:

Amendment No. 2 – Brennan

**AMENDMENT NO. 2 TO
MAINTENANCE SERVICES AGREEMENT
PROVISION OF MAINTENANCE SERVICES WITH BRENNAN FIRE AND SECURITY, INC**

This Amendment No. 2 ("Amendment") to the Agreement is made and entered into effective the 18th day of June, 2024, by and between the CITY OF PLACENTIA, a Charter City and Municipal Corporation ("CITY"), and BRENNAN FIRE AND SECURITY, a California corporation (hereinafter "CONTRACTOR"). CITY and CONTRACTOR are sometimes hereinafter individually referred to as "Party" and or collectively referred to as the "Parties."

A. Recitals.

(i) CITY and CONTRACTOR entered into a Maintenance Services Agreement ("Agreement") effective June 18th, 2024 through which CONTRACTOR has been providing maintenance services as more fully explained in the Scope of Services attached to the Agreement as Exhibit "A".

(ii) The Parties now seek to amend the Agreement to extend the contract termination date to September 30th, 2024 and increase the contract do-not-exceed amount to Sixty-Five Thousand, Nine Hundred Eighty-Five Dollars and Nine Cents (\$65,985.09).

(iii) All legal prerequisites to the making of this Amendment have occurred.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, the Parties agree as follows:

B. Amendment to Agreement.

1. Section 2, Paragraph 1 of the Agreement is hereby amended to read as follows:

2.1. Compensation. Contractor shall be paid in accordance with the fee schedule set forth in Exhibit "A". Contractor's total compensation shall not exceed a cumulative amount of Sixty-Five Thousand, Nine Hundred Eighty-Five Dollars and Nine Cents (\$65,985.09) over the three-year contract term.

2. Section 4, Paragraph 1 of the Agreement is hereby amended to read as follows:

4.2. Term. This Agreement shall commence on the Effective Date and continue for a period of 37 months, ending on September 30th,2024, unless previously terminated as provided herein or as otherwise agreed to in writing by the parties.

3. Except as specifically modified herein, all of the terms, conditions and provisions of the Agreement shall remain in full force and effect.

4. The Agreement, all amendments together with this Amendment No. 2 and all Exhibits attached thereto, constitutes the entire Agreement between the Parties and supersedes all prior negotiations, arrangements, representations, and understandings, if any, made by or between the Parties with respect to the subject matter hereof. No amendment or other modification of the Agreement, as modified by this Amendment No. 2 shall be binding unless executed in writing by both Parties hereto, or their respective successors, assigns, or grantees.

5. Each of the undersigned represents and warrants that he or she is duly authorized to execute and deliver this Amendment No. 2 and that such execution is binding upon the entity for which he or she is executing this document.

IN WITNESS WHEREOF, the Parties have caused Amendment No. 2 to the Consulting Services Agreement are to be executed as of the day and year first above written.

CONSULTANT

CITY OF PLACENTIA

By: Joseph Brennan
Joseph Brennan
President

By: _____
Damien R. Arrula
City Administrator

ATTEST:

By: _____
Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

By: _____
Christian L. Bettenhausen, City Attorney



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

10/20/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Patriot Risk & Insurance Services 18952 MacArthur Blvd., Suite #300 Irvine, CA 92612 www.patrisk.com 0K07568	CONTACT NAME: PHONE (A/C, No, Ext): (949) 486-7900 FAX (A/C, No):																					
	E-MAIL ADDRESS: <table border="1"> <tr> <th colspan="2">INSURER(S) AFFORDING COVERAGE</th> <th>NAIC #</th> </tr> <tr> <td>INSURER A :</td> <td>Crum & Forster Specialty Insurance Co (A XIII)</td> <td>44520</td> </tr> <tr> <td>INSURER B :</td> <td>Clear Blue Insurance Company</td> <td>28860</td> </tr> <tr> <td>INSURER C :</td> <td>Insurance Company of the West (A XII)</td> <td>27847</td> </tr> <tr> <td>INSURER D :</td> <td>Peleus Insurance Company (A XIV)</td> <td>34118</td> </tr> <tr> <td>INSURER E :</td> <td></td> <td></td> </tr> <tr> <td>INSURER F :</td> <td></td> <td></td> </tr> </table>		INSURER(S) AFFORDING COVERAGE		NAIC #	INSURER A :	Crum & Forster Specialty Insurance Co (A XIII)	44520	INSURER B :	Clear Blue Insurance Company	28860	INSURER C :	Insurance Company of the West (A XII)	27847	INSURER D :	Peleus Insurance Company (A XIV)	34118	INSURER E :			INSURER F :	
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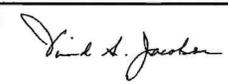
COVERAGES **CERTIFICATE NUMBER:** 76894703 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	GLO098305	7/3/2023	7/3/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 50,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
B	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	BW02STR220005603	7/3/2023	7/3/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$			SEO124903	7/3/2023	7/3/2024	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000 \$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y/N If yes, describe under DESCRIPTION OF OPERATIONS below		<input checked="" type="checkbox"/>	WSD505781503	10/24/2023	10/24/2024	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
D	Professional Liability			121CTR000445404	7/3/2023	7/3/2024	Each Claim: \$2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The City of Placentia, its elected and appointed boards, officers, officials, agents, employees, and volunteers are named as additional insureds with respect to liability arising out of activities performed by or on behalf of the Named Insured pursuant to its contract with the City; products & completed operations of the named insured; premises owned, occupied or used by the Named Insured; automobiles owned, leased, hired, or borrowed by the Named Insured. This insurance coverage shall be primary insurance as respects the City of Placentia, its officers, officials, agents, employees
 ***SEE ATTACHED ADDENDUM *30-day notice of cancellation/10-days for non-payment of premium.

CERTIFICATE HOLDER City of Placentia Attn: City Administrator 401 E. Chapman Placentia CA 92870	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE  Dave Jacobson

AGENCY CUSTOMER ID: _____

LOC #: _____



ADDITIONAL REMARKS SCHEDULE

Page ____ of ____

AGENCY Patriot Risk & Insurance Services		NAMED INSURED Brennan Estimating Services, Inc. DBA: Brennan Fire and Security 12540 E Slauson Avenue, Suite 'D' Santa Fe Springs CA 90670	
POLICY NUMBER GLO098305		EFFECTIVE DATE: 7/3/2023	
CARRIER Crum & Forster Specialty Insurance Co (A XIII)	NAIC CODE 44520		

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,

FORM NUMBER: 25 **FORM TITLE:** Certificate of Liability (03/16)

HOLDER: City of Placentia Attn: City Administrator

ADDRESS: 401 E. Chapman Placentia CA 92870

This insurance coverage shall be primary insurance as respects the City of Placentia, its officers, officials, agents, employees & volunteers. Any other insurance maintained by the City of Placentia shall be excess & not contributory.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**ADDITIONAL INSURED – OWNERS, LESSEES OR
CONTRACTORS – AUTOMATIC STATUS WHEN
REQUIRED IN A WRITTEN CONSTRUCTION
AGREEMENT WITH YOU**

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

A. Section II – Who Is An Insured is amended to include as an additional insured any person or organization for whom you are performing operations when you and such person or organization have agreed in writing in a contract or agreement that such person or organization be added as an additional insured on your policy. Such person or organization is an additional insured only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:

1. Your acts or omissions; or
2. The acts or omissions of those acting on your behalf;

in the performance of your ongoing operations for the additional insured.

However, the insurance afforded to such additional insured:

1. Only applies to the extent permitted by law; and
2. Will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

A person's or organization's status as an additional insured under this endorsement ends when your operations for that additional insured are completed.

B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to:

1. "Bodily injury", "property damage" or "personal and advertising injury" arising out of the rendering of, or the failure to render, any professional architectural, engineering or surveying services, including:

a. The preparing, approving, or failing to prepare or approve, maps, shop drawings, opinions, reports, surveys, field orders, change orders or drawings and specifications; or

b. Supervisory, inspection, architectural or engineering activities.

This exclusion applies even if the claims against any insured allege negligence or other wrongdoing in the supervision, hiring, employment, training or monitoring of others by that insured, if the "occurrence" which caused the "bodily injury" or "property damage", or the offense which caused the "personal and advertising injury", involved the rendering of or the failure to render any professional architectural, engineering or surveying services.

2. "Bodily injury" or "property damage" occurring after:

- a. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
- b. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

C. With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:

The most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement you have entered into with the additional insured; or
2. Available under the applicable limits of insurance;

whichever is less.

This endorsement shall not increase the applicable limits of insurance.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – COMPLETED OPERATIONS

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART
PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location And Description Of Completed Operations
Any person or organization you have agreed in a written contract to add as an additional insured on your policy provided the written contract is executed prior to the "bodily injury", "property damage" or "personal and advertising injury"	Premises covered under this policy when required by written contract executed prior to the "bodily injury", "property damage" or "personal and advertising injury"
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

A. Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury" or "property damage" caused, in whole or in part, by "your work" at the location designated and described in the Schedule of this endorsement performed for that additional insured and included in the "products-completed operations hazard".

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
 2. Available under the applicable limits of insurance;
- whichever is less.

This endorsement shall not increase the applicable limits of insurance.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

PRIMARY AND NONCONTRIBUTORY – OTHER INSURANCE CONDITION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

The following is added to the **Other Insurance** Condition and supersedes any provision to the contrary:

Primary And Noncontributory Insurance

This insurance is primary to and will not seek contribution from any other insurance available to an additional insured under this policy provided that:

- (1) The additional insured is a named insured under such other insurance; and
- (2) You have agreed in writing in a contract or agreement prior to the injury or damage that this insurance would be primary and would not seek contribution from any other insurance available to the additional insured where the additional insured is a named insured.

However, the insurance provided under this endorsement will not apply beyond the extent required by such contract or agreement.

ALL OTHER TERMS AND CONDITIONS OF THIS POLICY REMAIN UNCHANGED.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**ADDITIONAL INSURED – STATE OR GOVERNMENTAL
AGENCY OR SUBDIVISION OR POLITICAL
SUBDIVISION – PERMITS OR AUTHORIZATIONS**

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

State Or Governmental Agency Or Subdivision Or Political Subdivision:

City of Placentia
Attn: City Administrator
401 E. Chapman
Placentia CA 92870

The City of Placentia, its elected and appointed boards, officers, officials, agents, employees, and volunteers are named as additional insureds with respect to liability arising out of activities performed by or on behalf of the Named Insured pursuant to its contract with the City; products & completed operations of the named insured; premises owned, occupied or used by the Named Insured; automobiles owned, leased, hired, or borrowed by the Named Insured. This insurance coverage shall be primary insurance as respects the City of Placentia, its officers, officials, agents, employees and volunteers. Any other insurance maintained by the City of Placentia shall be excess & not contributory.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

A. Section II – Who Is An Insured is amended to include as an additional insured any state or governmental agency or subdivision or political subdivision shown in the Schedule, subject to the following provisions:

1. This insurance applies only with respect to operations performed by you or on your behalf for which the state or governmental agency or subdivision or political subdivision has issued a permit or authorization.

However:

- a. The insurance afforded to such additional insured only applies to the extent permitted by law; and
- b. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

2. This insurance does not apply to:

- a. "Bodily injury", "property damage" or "personal and advertising injury" arising out of operations performed for the federal government, state or municipality; or
- b. "Bodily injury" or "property damage" included within the "products-completed operations hazard".

B. With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
 2. Available under the applicable limits of insurance;
- whichever is less.

This endorsement shall not increase the applicable limits of insurance.

BUSINESS AUTO COVERAGE FORM

Various provisions in this policy restrict coverage. Read the entire policy carefully to determine rights, duties and what is and is not covered.

Throughout this policy the words "you" and "your" refer to the Named Insured shown in the Declarations. The words "we", "us" and "our" refer to the company providing this insurance.

Other words and phrases that appear in quotation marks have special meaning. Refer to Section V – Definitions.

SECTION I – COVERED AUTOS

Item Two of the Declarations shows the "autos" that are covered "autos" for each of your coverages. The following numerical symbols describe the "autos" that may be covered "autos". The symbols entered next to a coverage on the Declarations designate the only "autos" that are covered "autos".

A. Description Of Covered Auto Designation Symbols

Symbol	Description Of Covered Auto Designation Symbols	
1	Any "Auto"	
2	Owned "Autos" Only	Only those "autos" you own (and for Covered Autos Liability Coverage any "trailers" you don't own while attached to power units you own). This includes those "autos" you acquire ownership of after the policy begins.
3	Owned Private Passenger "Autos" Only	Only the private passenger "autos" you own. This includes those private passenger "autos" you acquire ownership of after the policy begins.
4	Owned "Autos" Other Than Private Passenger "Autos" Only	Only those "autos" you own that are not of the private passenger type (and for Covered Autos Liability Coverage any "trailers" you don't own while attached to power units you own). This includes those "autos" not of the private passenger type you acquire ownership of after the policy begins.
5	Owned "Autos" Subject To No-fault	Only those "autos" you own that are required to have no-fault benefits in the state where they are licensed or principally garaged. This includes those "autos" you acquire ownership of after the policy begins provided they are required to have no-fault benefits in the state where they are licensed or principally garaged.
6	Owned "Autos" Subject To A Compulsory Uninsured Motorists Law	Only those "autos" you own that because of the law in the state where they are licensed or principally garaged are required to have and cannot reject Uninsured Motorists Coverage. This includes those "autos" you acquire ownership of after the policy begins provided they are subject to the same state uninsured motorists requirement.
7	Specifically Described "Autos"	Only those "autos" described in Item Three of the Declarations for which a premium charge is shown (and for Covered Autos Liability Coverage any "trailers" you don't own while attached to any power unit described in Item Three).
8	Hired "Autos" Only	Only those "autos" you lease, hire, rent or borrow. This does not include any "auto" you lease, hire, rent or borrow from any of your "employees", partners (if you are a partnership), members (if you are a limited liability company) or members of their households.
9	Non-owned "Autos" Only	Only those "autos" you do not own, lease, hire, rent or borrow that are used in connection with your business. This includes "autos" owned by your "employees", partners (if you are a partnership), members (if you are a limited liability company) or members of their households but only while used in your business or your personal affairs.

19	Mobile Equipment Subject To Compulsory Or Financial Responsibility Or Other Motor Vehicle Insurance Law Only	Only those "autos" that are land vehicles and that would qualify under the definition of "mobile equipment" under this policy if they were not subject to a compulsory or financial responsibility law or other motor vehicle insurance law where they are licensed or principally garaged.
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B. Owned Autos You Acquire After The Policy Begins

1. If Symbols 1, 2, 3, 4, 5, 6 or 19 are entered next to a coverage in Item Two of the Declarations, then you have coverage for "autos" that you acquire of the type described for the remainder of the policy period.
2. But, if Symbol 7 is entered next to a coverage in Item Two of the Declarations, an "auto" you acquire will be a covered "auto" for that coverage only if:
 - a. We already cover all "autos" that you own for that coverage or it replaces an "auto" you previously owned that had that coverage; and
 - b. You tell us within 30 days after you acquire it that you want us to cover it for that coverage.

C. Certain Trailers, Mobile Equipment And Temporary Substitute Autos

If Covered Autos Liability Coverage is provided by this Coverage Form, the following types of vehicles are also covered "autos" for Covered Autos Liability Coverage:

1. "Trailers" with a load capacity of 2,000 pounds or less designed primarily for travel on public roads.
2. "Mobile equipment" while being carried or towed by a covered "auto".
3. Any "auto" you do not own while used with the permission of its owner as a temporary substitute for a covered "auto" you own that is out of service because of its:
 - a. Breakdown;
 - b. Repair;
 - c. Servicing;
 - d. "Loss"; or
 - e. Destruction.

SECTION II – COVERED AUTOS LIABILITY COVERAGE

A. Coverage

We will pay all sums an "insured" legally must pay as damages because of "bodily injury" or "property damage" to which this insurance applies, caused by an "accident" and resulting from the ownership, maintenance or use of a covered "auto".

We will also pay all sums an "insured" legally must pay as a "covered pollution cost or expense" to which this insurance applies, caused by an "accident" and resulting from the ownership, maintenance or use of covered "autos". However, we will only pay for the "covered pollution cost or expense" if there is either "bodily injury" or "property damage" to which this insurance applies that is caused by the same "accident".

We have the right and duty to defend any "insured" against a "suit" asking for such damages or a "covered pollution cost or expense". However, we have no duty to defend any "insured" against a "suit" seeking damages for "bodily injury" or "property damage" or a "covered pollution cost or expense" to which this insurance does not apply. We may investigate and settle any claim or "suit" as we consider appropriate. Our duty to defend or settle ends when the Covered Autos Liability Coverage Limit of Insurance has been exhausted by payment of judgments or settlements.

~~1. Who Is An Insured~~

The following are "insureds":

- a. You for any covered "auto".
- b. Anyone else while using with your permission a covered "auto" you own, hire or borrow except:

- (1) The owner or anyone else from whom you hire or borrow a covered "auto".

This exception does not apply if the covered "auto" is a "trailer" connected to a covered "auto" you own.

- (2) Your "employee" if the covered "auto" is owned by that "employee" or a member of his or her household.
- (3) Someone using a covered "auto" while he or she is working in a business of selling, servicing, repairing, parking or storing "autos" unless that business is yours.
- (4) Anyone other than your "employees", partners (if you are a partnership), members (if you are a limited liability company) or a lessee or borrower or any of their "employees", while moving property to or from a covered "auto".
- (5) A partner (if you are a partnership) or a member (if you are a limited liability company) for a covered "auto" owned by him or her or a member of his or her household.

c. Anyone liable for the conduct of an "insured" described above but only to the extent of that liability.

2. Coverage Extensions

a. Supplementary Payments

We will pay for the "insured":

- (1) All expenses we incur.
- (2) Up to \$2,000 for cost of bail bonds (including bonds for related traffic law violations) required because of an "accident" we cover. We do not have to furnish these bonds.
- (3) The cost of bonds to release attachments in any "suit" against the "insured" we defend, but only for bond amounts within our Limit of Insurance.
- (4) All reasonable expenses incurred by the "insured" at our request, including actual loss of earnings up to \$250 a day because of time off from work.
- (5) All court costs taxed against the "insured" in any "suit" against the "insured" we defend. However, these payments do not include attorneys' fees or attorneys' expenses taxed against the "insured".
- (6) All interest on the full amount of any judgment that accrues after entry of the judgment in any "suit" against the "insured" we defend, but our duty to pay interest ends when we have paid, offered to pay or deposited in court the part of the judgment that is within our Limit of Insurance.

These payments will not reduce the Limit of Insurance.

b. Out-of-state Coverage Extensions

While a covered "auto" is away from the state where it is licensed, we will:

- (1) Increase the Limit of Insurance for Covered Autos Liability Coverage to meet the limits specified by a compulsory or financial responsibility law of the jurisdiction where the covered "auto" is being used. This extension does not apply to the limit or limits specified by any law governing motor carriers of passengers or property.
- (2) Provide the minimum amounts and types of other coverages, such as no-fault, required of out-of-state vehicles by the jurisdiction where the covered "auto" is being used.

We will not pay anyone more than once for the same elements of loss because of these extensions.

B. Exclusions

This insurance does not apply to any of the following:

1. Expected Or Intended Injury

"Bodily injury" or "property damage" expected or intended from the standpoint of the "insured".

2. Contractual

Liability assumed under any contract or agreement.

But this exclusion does not apply to liability for damages:

- a. Assumed in a contract or agreement that is an "insured contract", provided the "bodily injury" or "property damage" occurs subsequent to the execution of the contract or agreement; or
- b. That the "insured" would have in the absence of the contract or agreement.

3. Workers' Compensation

Any obligation for which the "insured" or the "insured's" insurer may be held liable under any workers' compensation, disability benefits or unemployment compensation law or any similar law.

4. Employee Indemnification And Employer's Liability

"Bodily injury" to:

- a. An "employee" of the "insured" arising out of and in the course of:
 - (1) Employment by the "insured"; or
 - (2) Performing the duties related to the conduct of the "insured's" business; or
- b. The spouse, child, parent, brother or sister of that "employee" as a consequence of Paragraph a. above.

This exclusion applies:

- (1) Whether the "insured" may be liable as an employer or in any other capacity; and
- (2) To any obligation to share damages with or repay someone else who must pay damages because of the injury.

But this exclusion does not apply to "bodily injury" to domestic "employees" not entitled to workers' compensation benefits or to liability assumed by the "insured" under an "insured contract". For the purposes of the Coverage Form, a domestic "employee" is a person engaged in household or domestic work performed principally in connection with a residence premises.

5. Fellow Employee

"Bodily injury" to:

- a. Any fellow "employee" of the "insured" arising out of and in the course of the fellow "employee's" employment or while performing duties related to the conduct of your business; or
- b. The spouse, child, parent, brother or sister of that fellow "employee" as a consequence of Paragraph a. above.

6. Care, Custody Or Control

"Property damage" to or "covered pollution cost or expense" involving property owned or transported by the "insured" or in the "insured's" care, custody or control. But this exclusion does not apply to liability assumed under a sidetrack agreement.

7. Handling Of Property

"Bodily injury" or "property damage" resulting from the handling of property:

- a. Before it is moved from the place where it is accepted by the "insured" for movement into or onto the covered "auto"; or

- b. After it is moved from the covered "auto" to the place where it is finally delivered by the "insured".

8. Movement Of Property By Mechanical Device

"Bodily injury" or "property damage" resulting from the movement of property by a mechanical device (other than a hand truck) unless the device is attached to the covered "auto".

9. Operations

"Bodily injury" or "property damage" arising out of the operation of:

- a. Any equipment listed in Paragraphs 6.b. and 6.c. of the definition of "mobile equipment"; or
- b. Machinery or equipment that is on, attached to or part of a land vehicle that would qualify under the definition of "mobile equipment" if it were not subject to a compulsory or financial responsibility law or other motor vehicle insurance law where it is licensed or principally garaged.

10. Completed Operations

"Bodily injury" or "property damage" arising out of your work after that work has been completed or abandoned.

In this exclusion, your work means:

- a. Work or operations performed by you or on your behalf; and
- b. Materials, parts or equipment furnished in connection with such work or operations.

Your work includes warranties or representations made at any time with respect to the fitness, quality, durability or performance of any of the items included in Paragraph a. or b. above.

Your work will be deemed completed at the earliest of the following times:

- (1) When all of the work called for in your contract has been completed;
- (2) When all of the work to be done at the site has been completed if your contract calls for work at more than one site; or
- (3) When that part of the work done at a job site has been put to its intended use by any person or organization other than another contractor or subcontractor working on the same project.

Work that may need service, maintenance, correction, repair or replacement, but which is otherwise complete, will be treated as completed.

11. Pollution

"Bodily injury" or "property damage" arising out of the actual, alleged or threatened discharge, dispersal, seepage, migration, release or escape of "pollutants":

- a. That are, or that are contained in any property that is:
 - (1) Being transported or towed by, handled or handled for movement into, onto or from the covered "auto";
 - (2) Otherwise in the course of transit by or on behalf of the "insured"; or
 - (3) Being stored, disposed of, treated or processed in or upon the covered "auto";
- b. Before the "pollutants" or any property in which the "pollutants" are contained are moved from the place where they are accepted by the "insured" for movement into or onto the covered "auto"; or
- c. After the "pollutants" or any property in which the "pollutants" are contained are moved from the covered "auto" to the place where they are finally delivered, disposed of or abandoned by the "insured".

Paragraph a. above does not apply to fuels, lubricants, fluids, exhaust gases or other similar "pollutants" that are needed for or result from the normal electrical, hydraulic or mechanical functioning of the covered "auto" or its parts if:

- (1) The "pollutants" escape, seep, migrate or are discharged, dispersed or released directly from an "auto" part designed by its manufacturer to hold, store, receive or dispose of such "pollutants"; and
- (2) The "bodily injury", "property damage" or "covered pollution cost or expense" does not arise out of the operation of any equipment listed in Paragraphs 6.b. and 6.c. of the definition of "mobile equipment".

Paragraphs b. and c. above of this exclusion do not apply to "accidents" that occur away from premises owned by or rented to an "insured" with respect to "pollutants" not in or upon a covered "auto" if:

- (a) The "pollutants" or any property in which the "pollutants" are contained are upset, overturned or damaged as a result of the maintenance or use of a covered "auto"; and
- (b) The discharge, dispersal, seepage, migration, release or escape of the "pollutants" is caused directly by such upset, overturn or damage.

12. War

"Bodily injury" or "property damage" arising directly or indirectly out of:

- a. War, including undeclared or civil war;
- b. Warlike action by a military force, including action in hindering or defending against an actual or expected attack, by any government, sovereign or other authority using military personnel or other agents; or
- c. Insurrection, rebellion, revolution, usurped power or action taken by governmental authority in hindering or defending against any of these.

13. Racing

Covered "autos" while used in any professional or organized racing or demolition contest or stunting activity, or while practicing for such contest or activity. This insurance also does not apply while that covered "auto" is being prepared for such a contest or activity.

C. Limit Of Insurance

Regardless of the number of covered "autos", "insureds", premiums paid, claims made or vehicles involved in the "accident", the most we will pay for the total of all damages and "covered pollution cost or expense" combined resulting from any one "accident" is the Limit Of Insurance for Covered Autos Liability Coverage shown in the Declarations.

All "bodily injury", "property damage" and "covered pollution cost or expense" resulting from continuous or repeated exposure to substantially the same conditions will be considered as resulting from one "accident".

No one will be entitled to receive duplicate payments for the same elements of "loss" under this Coverage Form and any Medical Payments Coverage endorsement, Uninsured Motorists Coverage endorsement or Underinsured Motorists Coverage endorsement attached to this Coverage Part.

SECTION III – PHYSICAL DAMAGE COVERAGE

A. Coverage

1. We will pay for "loss" to a covered "auto" or its equipment under:

a. **Comprehensive Coverage**

From any cause except:

- (1) The covered "auto's" collision with another object; or
- (2) The covered "auto's" overturn.

b. **Specified Causes Of Loss Coverage**

Caused by:

- (1) Fire, lightning or explosion;
- (2) Theft;
- (3) Windstorm, hail or earthquake;
- (4) Flood;
- (5) Mischief or vandalism; or
- (6) The sinking, burning, collision or derailment of any conveyance transporting the covered "auto".

c. **Collision Coverage**

Caused by:

- (1) The covered "auto's" collision with another object; or
- (2) The covered "auto's" overturn.

2. **Towing**

We will pay up to the limit shown in the Declarations for towing and labor costs incurred each time a covered "auto" of the private passenger type is disabled. However, the labor must be performed at the place of disablement.

3. **Glass Breakage – Hitting A Bird Or Animal – Falling Objects Or Missiles**

If you carry Comprehensive Coverage for the damaged covered "auto", we will pay for the following under Comprehensive Coverage:

- a. Glass breakage;
- b. "Loss" caused by hitting a bird or animal; and
- c. "Loss" caused by falling objects or missiles.

However, you have the option of having glass breakage caused by a covered "auto's" collision or overturn considered a "loss" under Collision Coverage.

4. **Coverage Extensions**

a. **Transportation Expenses**

We will pay up to \$20 per day, to a maximum of \$600, for temporary transportation expense incurred by you because of the total theft of a covered "auto" of the private passenger type. We will pay only for those covered "autos" for which you carry either Comprehensive or Specified Causes Of Loss Coverage. We will pay for temporary transportation expenses incurred during the period beginning 48 hours after the theft and ending, regardless of the policy's expiration, when the covered "auto" is returned to use or we pay for its "loss".

b. **Loss Of Use Expenses**

For **Hired Auto Physical Damage**, we will pay expenses for which an "insured" becomes legally responsible to pay for loss of use of a vehicle rented or hired without a driver under a written rental contract or agreement. We will pay for loss of use expenses if caused by:

- (1) Other than collision only if the Declarations indicates that Comprehensive Coverage is provided for any covered "auto";
- (2) Specified Causes Of Loss only if the Declarations indicates that Specified Causes Of Loss Coverage is provided for any covered "auto"; or

- (3) Collision only if the Declarations indicates that Collision Coverage is provided for any covered "auto".

However, the most we will pay for any expenses for loss of use is \$20 per day, to a maximum of \$600.

B. Exclusions

1. We will not pay for "loss" caused by or resulting from any of the following. Such "loss" is excluded regardless of any other cause or event that contributes concurrently or in any sequence to the "loss".

a. Nuclear Hazard

- (1) The explosion of any weapon employing atomic fission or fusion; or
- (2) Nuclear reaction or radiation, or radioactive contamination, however caused.

b. War Or Military Action

- (1) War, including undeclared or civil war;
- (2) Warlike action by a military force, including action in hindering or defending against an actual or expected attack, by any government, sovereign or other authority using military personnel or other agents; or
- (3) Insurrection, rebellion, revolution, usurped power or action taken by governmental authority in hindering or defending against any of these.

2. We will not pay for "loss" to any covered "auto" while used in any professional or organized racing or demolition contest or stunting activity, or while practicing for such contest or activity. We will also not pay for "loss" to any covered "auto" while that covered "auto" is being prepared for such a contest or activity.

3. We will not pay for "loss" due and confined to:

- a. Wear and tear, freezing, mechanical or electrical breakdown.
- b. Blowouts, punctures or other road damage to tires.

This exclusion does not apply to such "loss" resulting from the total theft of a covered "auto".

4. We will not pay for "loss" to any of the following:

- a. Tapes, records, discs or other similar audio, visual or data electronic devices designed for use with audio, visual or data electronic equipment.

- b. Any device designed or used to detect speed-measuring equipment, such as radar or laser detectors, and any jamming apparatus intended to elude or disrupt speed-measuring equipment.

- c. Any electronic equipment, without regard to whether this equipment is permanently installed, that reproduces, receives or transmits audio, visual or data signals.

- d. Any accessories used with the electronic equipment described in Paragraph c. above.

5. Exclusions 4.c. and 4.d. do not apply to equipment designed to be operated solely by use of the power from the "auto's" electrical system that, at the time of "loss", is:

- a. Permanently installed in or upon the covered "auto";

- b. Removable from a housing unit which is permanently installed in or upon the covered "auto";

- c. An integral part of the same unit housing any electronic equipment described in Paragraphs a. and b. above; or

- d. Necessary for the normal operation of the covered "auto" or the monitoring of the covered "auto's" operating system.

6. We will not pay for "loss" to a covered "auto" due to "diminution in value".

C. Limits Of Insurance

1. The most we will pay for:

- a. "Loss" to any one covered "auto" is the lesser of:

- (1) The actual cash value of the damaged or stolen property as of the time of the "loss"; or

- (2) The cost of repairing or replacing the damaged or stolen property with other property of like kind and quality.

- b. All electronic equipment that reproduces, receives or transmits audio, visual or data signals in any one "loss" is \$1,000, if, at the time of "loss", such electronic equipment is:

- (1) Permanently installed in or upon the covered "auto" in a housing, opening or other location that is not normally used by the "auto" manufacturer for the installation of such equipment;

- (2) Removable from a permanently installed housing unit as described in Paragraph b.(1) above; or
 - (3) An integral part of such equipment as described in Paragraphs b.(1) and b.(2) above.
2. An adjustment for depreciation and physical condition will be made in determining actual cash value in the event of a total "loss".
 3. If a repair or replacement results in better than like kind or quality, we will not pay for the amount of the betterment.

D. Deductible

For each covered "auto", our obligation to pay for, repair, return or replace damaged or stolen property will be reduced by the applicable deductible shown in the Declarations. Any Comprehensive Coverage deductible shown in the Declarations does not apply to "loss" caused by fire or lightning.

SECTION IV – BUSINESS AUTO CONDITIONS

The following conditions apply in addition to the Common Policy Conditions:

A. Loss Conditions

1. Appraisal For Physical Damage Loss

If you and we disagree on the amount of "loss", either may demand an appraisal of the "loss". In this event, each party will select a competent appraiser. The two appraisers will select a competent and impartial umpire. The appraisers will state separately the actual cash value and amount of "loss". If they fail to agree, they will submit their differences to the umpire. A decision agreed to by any two will be binding. Each party will:

- a. Pay its chosen appraiser; and
- b. Bear the other expenses of the appraisal and umpire equally.

If we submit to an appraisal, we will still retain our right to deny the claim.

2. Duties In The Event Of Accident, Claim, Suit Or Loss

We have no duty to provide coverage under this policy unless there has been full compliance with the following duties:

- a. In the event of "accident", claim, "suit" or "loss", you must give us or our authorized representative prompt notice of the "accident" or "loss". Include:
 - (1) How, when and where the "accident" or "loss" occurred;

- (2) The "insured's" name and address; and
- (3) To the extent possible, the names and addresses of any injured persons and witnesses.

b. Additionally, you and any other involved "insured" must:

- (1) Assume no obligation, make no payment or incur no expense without our consent, except at the "insured's" own cost.
- (2) Immediately send us copies of any request, demand, order, notice, summons or legal paper received concerning the claim or "suit".
- (3) Cooperate with us in the investigation or settlement of the claim or defense against the "suit".
- (4) Authorize us to obtain medical records or other pertinent information.
- (5) Submit to examination, at our expense, by physicians of our choice, as often as we reasonably require.

c. If there is "loss" to a covered "auto" or its equipment, you must also do the following:

- (1) Promptly notify the police if the covered "auto" or any of its equipment is stolen.
- (2) Take all reasonable steps to protect the covered "auto" from further damage. Also keep a record of your expenses for consideration in the settlement of the claim.
- (3) Permit us to inspect the covered "auto" and records proving the "loss" before its repair or disposition.
- (4) Agree to examinations under oath at our request and give us a signed statement of your answers.

3. Legal Action Against Us

No one may bring a legal action against us under this Coverage Form until:

- a. There has been full compliance with all the terms of this Coverage Form; and
- b. Under Covered Autos Liability Coverage, we agree in writing that the "insured" has an obligation to pay or until the amount of that obligation has finally been determined by judgment after trial. No one has the right under this policy to bring us into an action to determine the "insured's" liability.

4. Loss Payment – Physical Damage Coverages

At our option, we may:

- a. Pay for, repair or replace damaged or stolen property;
- b. Return the stolen property, at our expense. We will pay for any damage that results to the "auto" from the theft; or
- c. Take all or any part of the damaged or stolen property at an agreed or appraised value.

If we pay for the "loss", our payment will include the applicable sales tax for the damaged or stolen property.

5. Transfer Of Rights Of Recovery Against Others To Us

If any person or organization to or for whom we make payment under this Coverage Form has rights to recover damages from another, those rights are transferred to us. That person or organization must do everything necessary to secure our rights and must do nothing after "accident" or "loss" to impair them.

B. General Conditions

1. Bankruptcy

Bankruptcy or insolvency of the "insured" or the "insured's" estate will not relieve us of any obligations under this Coverage Form.

2. Concealment, Misrepresentation Or Fraud

This Coverage Form is void in any case of fraud by you at any time as it relates to this Coverage Form. It is also void if you or any other "insured", at any time, intentionally conceals or misrepresents a material fact concerning:

- a. This Coverage Form;
- b. The covered "auto";
- c. Your interest in the covered "auto"; or
- d. A claim under this Coverage Form.

3. Liberalization

If we revise this Coverage Form to provide more coverage without additional premium charge, your policy will automatically provide the additional coverage as of the day the revision is effective in your state.

4. No Benefit To Bailee – Physical Damage Coverages

We will not recognize any assignment or grant any coverage for the benefit of any person or organization holding, storing or transporting property for a fee regardless of any other provision of this Coverage Form.

5. Other Insurance

a. For any covered "auto" you own, this Coverage Form provides primary insurance. For any covered "auto" you don't own, the insurance provided by this Coverage Form is excess over any other collectible insurance. However, while a covered "auto" which is a "trailer" is connected to another vehicle, the Covered Autos Liability Coverage this Coverage Form provides for the "trailer" is:

- (1) Excess while it is connected to a motor vehicle you do not own; or
- (2) Primary while it is connected to a covered "auto" you own.

b. For Hired Auto Physical Damage Coverage, any covered "auto" you lease, hire, rent or borrow is deemed to be a covered "auto" you own. However, any "auto" that is leased, hired, rented or borrowed with a driver is not a covered "auto".

c. Regardless of the provisions of Paragraph a. above, this Coverage Form's Covered Autos Liability Coverage is primary for any liability assumed under an "insured contract".

d. When this Coverage Form and any other Coverage Form or policy covers on the same basis, either excess or primary, we will pay only our share. Our share is the proportion that the Limit of Insurance of our Coverage Form bears to the total of the limits of all the Coverage Forms and policies covering on the same basis.

6. Premium Audit

a. The estimated premium for this Coverage Form is based on the exposures you told us you would have when this policy began. We will compute the final premium due when we determine your actual exposures. The estimated total premium will be credited against the final premium due and the first Named Insured will be billed for the balance, if any. The due date for the final premium or retrospective premium is the date shown as the due date on the bill. If the estimated total premium exceeds the final premium due, the first Named Insured will get a refund.

b. If this policy is issued for more than one year, the premium for this Coverage Form will be computed annually based on our rates or premiums in effect at the beginning of each year of the policy.

7. Policy Period, Coverage Territory

Under this Coverage Form, we cover "accidents" and "losses" occurring:

- a. During the policy period shown in the Declarations; and
- b. Within the coverage territory.

The coverage territory is:

- (1) The United States of America;
- (2) The territories and possessions of the United States of America;
- (3) Puerto Rico;
- (4) Canada; and
- (5) Anywhere in the world if a covered "auto" of the private passenger type is leased, hired, rented or borrowed without a driver for a period of 30 days or less,

provided that the "insured's" responsibility to pay damages is determined in a "suit" on the merits, in the United States of America, the territories and possessions of the United States of America, Puerto Rico or Canada, or in a settlement we agree to.

We also cover "loss" to, or "accidents" involving, a covered "auto" while being transported between any of these places.

8. Two Or More Coverage Forms Or Policies Issued By Us

If this Coverage Form and any other Coverage Form or policy issued to you by us or any company affiliated with us applies to the same "accident", the aggregate maximum Limit of Insurance under all the Coverage Forms or policies shall not exceed the highest applicable Limit of Insurance under any one Coverage Form or policy. This condition does not apply to any Coverage Form or policy issued by us or an affiliated company specifically to apply as excess insurance over this Coverage Form.

SECTION V – DEFINITIONS

- A. "Accident" includes continuous or repeated exposure to the same conditions resulting in "bodily injury" or "property damage".
- B. "Auto" means:
 1. A land motor vehicle, "trailer" or semitrailer designed for travel on public roads; or

2. Any other land vehicle that is subject to a compulsory or financial responsibility law or other motor vehicle insurance law where it is licensed or principally garaged.

However, "auto" does not include "mobile equipment".

- C. "Bodily injury" means bodily injury, sickness or disease sustained by a person, including death resulting from any of these.

- D. "Covered pollution cost or expense" means any cost or expense arising out of:

1. Any request, demand, order or statutory or regulatory requirement that any "insured" or others test for, monitor, clean up, remove, contain, treat, detoxify or neutralize, or in any way respond to, or assess the effects of, "pollutants"; or

2. Any claim or "suit" by or on behalf of a governmental authority for damages because of testing for, monitoring, cleaning up, removing, containing, treating, detoxifying or neutralizing, or in any way responding to, or assessing the effects of, "pollutants".

"Covered pollution cost or expense" does not include any cost or expense arising out of the actual, alleged or threatened discharge, dispersal, seepage, migration, release or escape of "pollutants":

- a. That are, or that are contained in any property that is:

- (1) Being transported or towed by, handled or handled for movement into, onto or from the covered "auto";
- (2) Otherwise in the course of transit by or on behalf of the "insured"; or
- (3) Being stored, disposed of, treated or processed in or upon the covered "auto";

- b. Before the "pollutants" or any property in which the "pollutants" are contained are moved from the place where they are accepted by the "insured" for movement into or onto the covered "auto"; or

- c. After the "pollutants" or any property in which the "pollutants" are contained are moved from the covered "auto" to the place where they are finally delivered, disposed of or abandoned by the "insured".

Paragraph a. above does not apply to fuels, lubricants, fluids, exhaust gases or other similar "pollutants" that are needed for or result from the normal electrical, hydraulic or mechanical functioning of the covered "auto" or its parts, if:

- (1) The "pollutants" escape, seep, migrate or are discharged, dispersed or released directly from an "auto" part designed by its manufacturer to hold, store, receive or dispose of such "pollutants"; and
- (2) The "bodily injury", "property damage" or "covered pollution cost or expense" does not arise out of the operation of any equipment listed in Paragraph 6.b. or 6.c. of the definition of "mobile equipment".

Paragraphs b. and c. above do not apply to "accidents" that occur away from premises owned by or rented to an "insured" with respect to "pollutants" not in or upon a covered "auto" if:

- (a) The "pollutants" or any property in which the "pollutants" are contained are upset, overturned or damaged as a result of the maintenance or use of a covered "auto"; and
- (b) The discharge, dispersal, seepage, migration, release or escape of the "pollutants" is caused directly by such upset, overturn or damage.

- E. "Diminution in value" means the actual or perceived loss in market value or resale value which results from a direct and accidental "loss".
- F. "Employee" includes a "leased worker". "Employee" does not include a "temporary worker".
- G. "Insured" means any person or organization qualifying as an insured in the Who Is An Insured provision of the applicable coverage. Except with respect to the Limit of Insurance, the coverage afforded applies separately to each insured who is seeking coverage or against whom a claim or "suit" is brought.
- H. "Insured contract" means:
1. A lease of premises;
 2. A sidetrack agreement;
 3. Any easement or license agreement, except in connection with construction or demolition operations on or within 50 feet of a railroad;
 4. An obligation, as required by ordinance, to indemnify a municipality, except in connection with work for a municipality;

5. That part of any other contract or agreement pertaining to your business (including an indemnification of a municipality in connection with work performed for a municipality) under which you assume the tort liability of another to pay for "bodily injury" or "property damage" to a third party or organization. Tort liability means a liability that would be imposed by law in the absence of any contract or agreement; or
6. That part of any contract or agreement entered into, as part of your business, pertaining to the rental or lease, by you or any of your "employees", of any "auto". However, such contract or agreement shall not be considered an "insured contract" to the extent that it obligates you or any of your "employees" to pay for "property damage" to any "auto" rented or leased by you or any of your "employees".

An "insured contract" does not include that part of any contract or agreement:

- a. That indemnifies a railroad for "bodily injury" or "property damage" arising out of construction or demolition operations, within 50 feet of any railroad property and affecting any railroad bridge or trestle, tracks, roadbeds, tunnel, underpass or crossing;
 - b. That pertains to the loan, lease or rental of an "auto" to you or any of your "employees", if the "auto" is loaned, leased or rented with a driver; or
 - c. That holds a person or organization engaged in the business of transporting property by "auto" for hire harmless for your use of a covered "auto" over a route or territory that person or organization is authorized to serve by public authority.
- I. "Leased worker" means a person leased to you by a labor leasing firm under an agreement between you and the labor leasing firm to perform duties related to the conduct of your business. "Leased worker" does not include a "temporary worker".
- J. "Loss" means direct and accidental loss or damage.
- K. "Mobile equipment" means any of the following types of land vehicles, including any attached machinery or equipment:
1. Bulldozers, farm machinery, forklifts and other vehicles designed for use principally off public roads;
 2. Vehicles maintained for use solely on or next to premises you own or rent;
 3. Vehicles that travel on crawler treads;

4. Vehicles, whether self-propelled or not, maintained primarily to provide mobility to permanently mounted:
 - a. Power cranes, shovels, loaders, diggers or drills; or
 - b. Road construction or resurfacing equipment such as graders, scrapers or rollers;
5. Vehicles not described in Paragraph 1., 2., 3. or 4. above that are not self-propelled and are maintained primarily to provide mobility to permanently attached equipment of the following types:
 - a. Air compressors, pumps and generators, including spraying, welding, building cleaning, geophysical exploration, lighting and well-servicing equipment; or
 - b. Cherry pickers and similar devices used to raise or lower workers; or
6. Vehicles not described in Paragraph 1., 2., 3. or 4. above maintained primarily for purposes other than the transportation of persons or cargo. However, self-propelled vehicles with the following types of permanently attached equipment are not "mobile equipment" but will be considered "autos":
 - a. Equipment designed primarily for:
 - (1) Snow removal;
 - (2) Road maintenance, but not construction or resurfacing; or
 - (3) Street cleaning;
 - b. Cherry pickers and similar devices mounted on automobile or truck chassis and used to raise or lower workers; and
 - c. Air compressors, pumps and generators, including spraying, welding, building cleaning, geophysical exploration, lighting or well-servicing equipment.

However, "mobile equipment" does not include land vehicles that are subject to a compulsory or financial responsibility law or other motor vehicle insurance law where it is licensed or principally garaged. Land vehicles subject to a compulsory or financial responsibility law or other motor vehicle insurance law are considered "autos".

- L. "Pollutants" means any solid, liquid, gaseous or thermal irritant or contaminant, including smoke, vapor, soot, fumes, acids, alkalis, chemicals and waste. Waste includes materials to be recycled, reconditioned or reclaimed.
- M. "Property damage" means damage to or loss of use of tangible property.
- N. "Suit" means a civil proceeding in which:
 1. Damages because of "bodily injury" or "property damage"; or
 2. A "covered pollution cost or expense";
 to which this insurance applies, are alleged.
 "Suit" includes:
 - a. An arbitration proceeding in which such damages or "covered pollution costs or expenses" are claimed and to which the "insured" must submit or does submit with our consent; or
 - b. Any other alternative dispute resolution proceeding in which such damages or "covered pollution costs or expenses" are claimed and to which the insured submits with our consent.
- O. "Temporary worker" means a person who is furnished to you to substitute for a permanent "employee" on leave or to meet seasonal or short-term workload conditions.
- P. "Trailer" includes semitrailer.

WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT - BLANKET

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us).

The additional premium for this endorsement shall be 3% of the total California Workers' Compensation premium otherwise due.

Schedule

Person or Organization

Job Description

ANY PERSON / ORG WHEN REQUIRED
BY WRITTEN CONTRACT

ALL CA OPERATIONS

Policy Number: WSD505781503

Insured: Brennan Estimating Services, Inc.
DBA: Brennan Fire and Security

Endorsement Effective: 10/24/2023

Coverage Provided by: Ins Co of the West

Issue Date: 10/20/2023

Countersigned by:

**WC 99 06 34
(Ed. 8-00)**



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: DIRECTOR OF FINANCE

DATE: JUNE 18, 2024

SUBJECT: **AWARD OF PROFESSIONAL SERVICES MASTER AGREEMENT WITH ORACLE AMERICA INC FOR ORACLE NETSUITE FOR GOVERNMENT**

FISCAL

IMPACT:	Expense: FY 2024-25	\$ 67,542	Annual Costs
		<u>\$169,154</u>	One-time Implementation Cost
		\$236,696	Total Cost
	Budgeted: FY 2024-25	\$300,000	

SUMMARY:

The City is currently utilizing Finance Enterprise 20.2, a Central Square, Inc. product, as its financial enterprise resource planning (ERP) system. The City has been using various versions of this product since 2006, upgrading to new versions when necessary, with the last upgrade completed in Fiscal Year (FY) 2021-22. Central Square has informed the City that it will no longer support our current version, and we will need to upgrade again in December 2024.

Due to the current needs of the City not supported by our existing ERP system, increasing cost of the software and lack of technical support and customer service from Central Square, Staff researched alternative products that would best meet the City's needs. After reviewing other products on the market, Staff is recommending Oracle NetSuite for Government, an ERP platform designed by Oracle specifically for small to mid-size government agencies. Staff is recommending utilizing the National Association of State Procurement Officials (NASPO) cooperative agreement in accordance with the City's purchasing policy for this purchase.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Approve an initial five (5) year Professional Services Master Agreement with Oracle America, Inc. for NetSuite for Government for an approximate cost of \$236,696 for year one (1), and an annual subscription cost of \$67,542 for years two (2) to five (5); and
2. Authorize the City Administrator and/or his designee to execute all necessary documents, in a form approved by the City Attorney.

1.i.
June 18, 2024

DISCUSSION:

In order to meet the needs of the City and in our continuous pursuit of enhancing operational efficiency and service delivery, we are proposing to enter into a new professional service agreement with Oracle America for NetSuite for Government. Oracle NetSuite for Government is a comprehensive cloud-based ERP solution tailored specifically for small to midsize government organizations that are asked to do more with less. Its unified platform provides modules such as financial management, budgeting, procurement, grant management, and more. Oracle NetSuite for Government’s goal is to help agencies streamline operations, enhance transparency, and improve efficiency. It offers real-time data insights, empowering decision-makers with accurate information to make informed decisions and drive strategic initiatives.

Specific functionalities desired in the new system include:

1. Paperless routing and workflow of invoices, purchase requisitions and purchase orders. This will greatly increase efficiency in the accounts payable and purchasing process as well as improve budget management as purchase orders will be budget verified and encumbered in the system immediately compared to the current paper-based process which takes several days.
2. Cloud-based system accessible from any computer without the need to remote into a dedicated server which is what the City currently utilizes. This will enhance the ability for staff whom work outside of City Hall to work more efficiently and in real time.
3. Enhanced ability to manage project accounting. Our current system does not have capability for easily tracking projects from one fiscal year to the next, however Oracle’s ERP includes project management module to more easily manage projects in their totality, as they often span two or more fiscal years.
4. Digital signatures/approvals with complete audit trail for all transactions.
5. Ability to upload backup documentation including multiple quotes, invoice copies, staff reports, etc. into the system for historical record.
6. Seamless integration with the City’s new electronic timekeeping and payroll system, UKG.

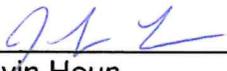
FISCAL IMPACT

Our current contract with Central Square has an annual increase of five percent (5%), however we’ve been notified that they will no longer support our current version after 12/31/2024 without an upgrade. We have not yet received a cost estimate for this upgrade. Oracle is offering the City a static five (5) year price commitment for NetSuite for Government. Based on the 5-year projection below,

	Central Square	Oracle NetSuite	Cost Savings
FY 24/25	104,835	236,696	131,861
FY 25/26	110,077	67,542	(42,535)
FY 26/27	115,581	67,542	(48,039)
FY 27/28	121,360	67,542	(53,818)
FY 28/29	127,428	67,542	(59,886)
Total	579,281	506,864	(72,417)

the City will save \$72,417 over five (5) years when compared to maintaining the current finance system, not inclusive of the unknown cost for the required upgrade. Funding for the new system is included in the Adopted FY 2024/25 Capital Improvement Program (CIP) budget.

Prepared by:

Per 

Gavin Houn
Senior Financial Analyst

Reviewed and approved:



Jennifer Lampman
Director of Finance

Reviewed and approved:

Damien Arrula

Damien R. Arrula
City Administrator

Attachments:

1. Professional Services Ordering Document (Implementation)
2. Oracle Ordering Document (Subscription)
3. NASPO Value Point Participating Addendum
4. DGS Authorization Document



**PROFESSIONAL SERVICES
ORDERING DOCUMENT**

Ordering Document Number: US-16840667

Oracle America, Inc. 500 Oracle Parkway Redwood Shores, CA 94065	Your Name: City of Placentia Your Address: 401 E Chapman Avenue Placentia, CA 92870
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Oracle Representative: Scott Weir	Your Billing Contact: Jennifer Lampman
Address: 17901 Von Karman Ave #800 Irvine, CA 92612	Address: 401 E Chapman Avenue Placentia, CA 92870
Phone Number: 562-370-3384	Phone Number: 714-993-8237
Email Address: scott.weir@oracle.com	Email Address: jlampman@placentia.org

You have ordered the Services listed in the table below and detailed in the attached exhibit(s), which are incorporated herein by reference.

Services	Reference	Fees	Estimated Expenses	Total Fees and Estimated Expenses
Time and Materials Services	Exhibit 1	\$153,754.00	\$15,400.00	\$169,154.00
Total Fees and Estimated Expenses				\$169,154.00

A. TERMS

- Applicable Master Agreement:** This order incorporates by reference the Master Agreement US-GMA-1301562 (AR2487) by and between Oracle America, Inc. ("Oracle") and the State of Utah, as the lead state, and the Participating Addendum US-GMA-1301562 (AR2487)_PA_City of Placentia by and between Oracle and the City of Placentia, California (collectively, the "Master Agreement").
- Professional Services Delivery Policies:** The Oracle Professional Services Delivery Policies ("Policies") available at <https://www.oracle.com/a/ocom/docs/corporate/professional-services-delivery-policies.pdf> apply to and are incorporated into this order.
- Payment Terms:** Net 30 days from invoice date.
- Currency:** US Dollars.
- Offer Valid through:** 31-AUG-2024.
- Service Specifications:** The Service Specifications shall include any exhibit(s) attached to this order (including referenced or incorporated Oracle documents) and the Policies.
- Order of Precedence:** In the event of any inconsistencies, priority shall be established in the following descending order: (a) any exhibit(s) attached to this order; (b) this order; (c) the Policies; and (d) the Master Agreement.
- Rights Granted:** Upon payment, You have the non-exclusive, non-assignable, royalty-free, worldwide, limited right to use the services and anything developed and delivered by Oracle under this order ("services and deliverables") for Your internal business operations. You may allow Your agents and contractors to use the services and deliverables for Your internal business operations, and You are responsible for their compliance in such use. The services and deliverables may be related to Your right to use cloud or hosted/managed services or Products owned or distributed by Oracle which You acquired under a separate order. The agreement referenced in that order shall govern Your use of such services or Products, and nothing in this order is intended to grant a right to use such services or Products in excess of the terms of that order, such as the services period or number and type of

environments specified in a cloud or hosted/managed service order.

You retain all ownership and intellectual property rights to Your confidential and proprietary information that You provide to Oracle under this order.

B. ADDITIONAL ORDER TERMS

1. When services will be performed on-site at customer location in the US, as required by US Department of Labor regulations (20 CFR 655.734), You will allow Oracle to post a notice regarding Oracle H-1B employee(s) at the work site prior to the employee's arrival on-site.

City of Placentia	Oracle America, Inc.
Authorized Signature: _____	Authorized Signature: _____
Name: _____	Name: _____
Title: _____	Title: _____
Signature Date: _____	Signature Date: _____
Ordering Document Effective Date: _____	{to be completed by Oracle}

Your Name: City of Placentia
Ordering Document Number: US-16840667
Exhibit Number: 1

1. Description of Services.

Oracle will provide You with up to one hundred fourteen (114) person days of technical and functional Services to assist with the cloud enablement of Oracle NetSuite for Government Cloud Service ("NetSuite for Government") (the "Services").

A. Oracle will assist You in the following phases:

1. Focus Phase:

- a. Conduct one (1) project kick-off workshop for up to two (2) person days for Your project team to review the project governance processes and complete strategy sessions including:
 1. Scope management;
 2. Risk management;
 3. Issue management;
 4. Communications management;
 5. Configuration management;
 6. Quality management;
 7. Create a getting started guide;
 8. Data conversion strategy session;
 9. Integration strategy session; and
 10. Workflow strategy session.
- b. Create and provide an initial project work plan, which will include the following:
 1. Tasks; estimated start and end dates, and estimated durations;
 2. Assigned resources from You and Oracle; and
 3. Known dependencies.

2. Refine Phase:

- a. Conduct up to six (6) "Finance Data Migration Workshops" for up to two (2) hours each for Your project team to review the following processes:
 1. Chart of accounts ("COA") setup and fund management;
 2. Entity setup;
 3. Account balances;
 4. Historical data;
 5. Current fiscal year data import; and
 6. Fixed assets.
- b. Document the findings from the Finance Data Migration Workshops in a Finance Migration Engagement Report.
- c. Assist with the loading of general ledger ("GL")/journal and transactional data for the fiscal year of go-live, only.
- d. Conduct up to five (5) "Configuration Workshops" for up to two (2) hours each for Your project team to review the following processes:
 1. System administration;
 2. Planning and budgeting;
 3. Integrations;
 4. Analytics and reports; and
 5. Workflows and automation.
- e. Document the findings from the Finance Data Configuration Workshops in a Finance Configuration Engagement Report.
- f. Configure NetSuite for Government hosted environment based upon the Finance Configuration Engagement Report.

- g. Provide up to four (4) total person days of guidance on configuring integrations to the following third-party applications:

Third Party Name	Type of Data	One-way/Two-way	Frequency	Method (Application Programming Interface ("API")/flat file)	Comments
Ultimate Kronos Group ("UKG")	Payroll	One-way import to NetSuite for Government	On demand	Flat file	Completed payroll transactions.
Brightly	Permitting	Two-way	On demand	Flat file	
HdL Companies	Business licenses	Two-way	On demand	Flat file	
Citizens Business Bank	Bank reconciliation	One-way import to NetSuite for Government	On demand	Flat file	

3. Enable Phase:

- a. Conduct up to four (4) functional training sessions of up to two (2) hours each for Your project team on NetSuite for Government.
- b. Create a testing plan with You.
- c. Provide up to four (4) person days over the course of six (6) weeks to assist with user acceptance testing ("UAT").

4. Live Operate Phase:

- a. Conduct one (1) "Final Data Migration Workshop" for up to two (2) hours to complete final finance data cutover.
- b. Provide up to a total of nine (9) person days of consulting post go-live support to be used within the first thirty (30) calendar days immediately following production go-live.
- c. Facilitate the transition from Your implementation team to the NetSuite for Government support team.

2. Rates, Estimated Fees and Expenses, and Taxes.

- A. The Services are performed on a time and materials ("T&M") basis; that is, You shall pay Oracle for the actual time spent performing the Services, plus materials, taxes, and expenses.
- B. Rates. For a period of one (1) year from the ordering document effective date, the Services will be provided at the rate of \$168.00 per hour. Thereafter, unless otherwise agreed by You and Oracle in an amendment, the Services will be provided at Oracle's consulting rates in effect when the Services are performed.
- C. Estimated Fees and Expenses. All fees and expenses will be invoiced monthly. The fee and expense estimates specified in Your order are intended only to be for Your budgeting and Oracle's resource scheduling purposes, and may exceed the specified totals; these estimates do not include taxes. Once fees for Services reach the estimate, Oracle will cooperate with You to provide continuing Services on a T&M basis.

3. Project Management. You and Oracle each agree to designate a project manager who shall work together to facilitate an efficient delivery of the Services.

4. Your Cooperation.

- A. Prior to the commencement of Services, designate and identify a project sponsor and a project manager that will be responsible for coordinating Your participation in this project and provide on-going support for Your implementation of the NetSuite hosted environment. Responsibilities include but are not limited to:
 1. Provide user feedback during configuration and validation.
 2. Be available as needed during the project to answer Oracle's questions, provide business decisions and other items as required.

3. Provide on-going support to internal users following the implementation.
 - B. Enable administrator access to allow provisioning of Your NetSuite for Government hosted environment prior to the commencement of Services.
 - C. Modify Your processes as necessary to align with the standard functionality of NetSuite for Government.
 - D. Complete and return the questionnaire in the NetSuite for Government Welcome Packet to your Oracle project manager prior to the project kick-off workshop.
 - E. Make Your existing procedure and business process documentation available to Oracle at least two (2) weeks prior to the Configuration Workshops.
 - F. Notify Oracle within two (2) business days about any inaccuracies or incomplete information in project documentation provided by Oracle to You.
 - G. Identify Your third-party application(s) to be integrated with NetSuite for Government and provide all relevant specifications.
 - H. You will be live in production on all of Your third-party applications to be integrated with NetSuite for Government at least six (6) months prior to the planned go-live date of this implementation.
 - I. You will accept Oracle NetSuite release upgrades.
 - J. You will not film or record Oracle's delivery of Services, Oracle resources, or any Oracle materials.
 - K. Be responsible for extracting the data from Your legacy system(s), providing it in the format specified by Oracle, and assisting Oracle resources to complete data cleansing and mapping within three (3) weeks from the project kickoff call. Data to be migrated includes the following:
 1. Balances of fully qualified accounts (e.g., Fund-Dept-Obj, and other segments);
 2. All general ledger impacting transactions (trial balance details) are summed and compared by each fully qualified account to the provided balances; no transactions are omitted.
 3. Transaction details such as purchase orders, bills, invoices, credits, voids, adjustments, payments, checks, wires, etc. must identify which general ledger impacting transaction it is associated with. The values of these details are compared to the general ledger impacting transaction totals to validate that no details are omitted.
 - L. Provide customer-audited data for data migration, including historical years up through the most recent audited fiscal year.
 - M. Validate the final list data and transactional data within two (2) weeks from data upload.
 - N. You are responsible for planning, executing, and managing all aspects of end-to-end and final reviews, including customizing the Oracle provided templates to prepare and execute test cases and plans and reviewing test results.
 - O. Ensure that Your designated Learning Cloud Support passholder training attendee(s) are completing any implementation training courses assigned to them by the Oracle team in the timeline specified as mutually agreed by You and received from the Oracle at the start of the implementation.
 - P. Develop any necessary end-user documentation, including, but not limited to, documenting specific business practices, data examples and organization/end-user specific policies and procedures.
 - Q. Implement and maintain the production and consumption of the file-based interfaces with Your existing systems.
 - R. Manage the post-production maintenance and support of Your NetSuite for Government hosted environment.
5. Project Assumptions.
- A. A person day is defined as one (1) resource working up to eight (8) hours.
 - B. Standard functionality is defined as the functionality described in applicable documentation, for the NetSuite for Government application, provided by Oracle.
 - C. A finalized dataset is defined as up to one (1) year's worth of historical data containing all the information that You wish to migrate, as validated by Your project team. Modifying the structure of the data can cause delays in the migration process and/or inconsistencies in the final result. This dataset should have all relevant details comprising the debits and credits against each accounting segment that impacts the general ledger. All transaction lines should be rounded to two (2) decimal places while maintaining balanced debits and credits and aligning with balances for each fiscal year. All transaction detail records (e.g., vendor bills, checks, accounts receivable invoices, cash receipts) must include an associating reference to the general ledger impacting transaction as well its relationship with other detail transactions such as bills-to-purchase orders or checks-to-bills. Subledger transactions details (i.e., subledger project transaction details) should be free of conflicts from their associated general ledger impact transaction.
 - D. Hosted environment is defined as the combination of systems and supporting resources to which Oracle grants You access as part of the services ordered by You, that are (i) configured for the Oracle Programs operating on it and for specific uses as part of the services, and (ii) used by Oracle to perform the Services. The hosted environment

consists of the production environment, and any non-production environment(s), as referenced in the applicable ordering document and services policies.

- E. The implementation methodology for the Services is the Oracle True Cloud Method (“TCM”).
- F. Data migration is limited to the assistance described in Section 1.A.2.c.
- G. Data provided by Your organization will be validated by the Oracle Local Government implementation team before being loaded into NetSuite for Government. However, any discrepancies or inconsistencies will be returned to You for correction or clarification, up to three (3) revisions. It is recommended that data validation occur prior to submission of the finalized dataset for loading.
- H. The amount of time required to import legacy transactions and associated detail is determined by Your ability to provide reconciled data in the format requested. Delays may impact key implementation dates, including go-live.
- I. The NetSuite for Government standard chart of accounts segmentation structure will be used as a default segmentation with localization as required.
- J. For each third-party application listed in Section 1.A.2.g. You must provide integration specifications, third-party requirements, and have a live operating environment in place in order for the implementation team to perform the Services.
- K. If the effort to implement the third-party integrations identified by You exceeds the estimates in Sections 1.A.2.g. such adjustments shall be subject to the change control process.
- L. Except to the extent expressly stated in the Description of Services section of this document, the use of the terms "integrate" and "integration" throughout this document is not intended to mean that Oracle will ensure (i) the physical or functional integration of Oracle products with external legacy systems, third party products and/or other software applications; (ii) the functioning of Oracle products as a coordinated whole with such external legacy systems, third party products and/or other software applications; or (iii) any non-standard integration between Oracle products. Rather, the terms are used to refer to the overall concept of data exchange between the Oracle products and other systems, products or applications identified in this document, and may include interfacing and/or other methods of integration or interoperation as described in the Description of Services section of this document.
- M. The following are not included in the scope of, or fees for, Services under this exhibit:
 - 1. Performance testing, tuning, or any management of performance.
 - 2. Testing beyond the activities described in this exhibit.
 - 3. Customizations to NetSuite for Government.
 - 4. Oracle Cloud subscription services.
 - 5. Languages other than U.S. English.
 - 6. Integrations or data conversions beyond what is explicitly described in this exhibit.
 - 7. Cloud middleware, database, operating and other hardware activities.
 - 8. Oracle transactional business intelligence training.
 - 9. Complex business processing or orchestration related to integrations.
 - 10. Transformations or data mapping of elements.
 - 11. Additional workforce structures for future use, expansion, or acquisitions.
 - 12. Extensions, customizations, or custom reports.
 - 13. Localizations other than those made to the chart of accounts structure.
 - 14. Post-production Services exceeding nine (9) person days, or thirty (30) calendar days after go-live, whichever comes first.
 - 15. Anything not expressly listed in the Description of Services.



ORDERING DOCUMENT

Oracle America, Inc.
500 Oracle Parkway
Redwood Shores, CA
94065

Name	City of Placentia	Contact	Jennifer Lampman
Address	401 E Chapman Ave PLACENTIA CA 92870	Phone Number	+1 (714) 993-8237
		Email Address	jlampman@placentia.org

New Subscription

Services Period: 60 months							
Cloud Services	Data Center Region	Quantity	Term	List Fee	Discount %	Unit Net Price	Net Fee
B94583 - Oracle NetSuite for Government Cloud Service, Standard Edition - Hosted Environment	NORTH AMERICA	1	60 mo	504,000.00	50.0	4,200.00	252,000.00
B108187 - Oracle NetSuite for Government Cloud Service, Bill Capture - Each	NORTH AMERICA	1	60 mo	35,940.00	50.0	299.50	17,970.00
B94584 - Oracle NetSuite for Government Cloud Service, Additional General User - Hosted Named User	NORTH AMERICA	25	60 mo	73,500.00	50.0	24.50	36,750.00
B94585 - Oracle NetSuite for Government Cloud Service, Additional Self Service Users - 5 Hosted Named Users	NORTH AMERICA	6	60 mo	17,640.00	50.0	24.50	8,820.00
B94587 - Oracle NetSuite for Government Cloud Service, Additional Planning and Budgeting User - Hosted Named User	NORTH AMERICA	2	60 mo	14,400.00	50.0	60.00	7,200.00
B94592 - Oracle NetSuite for Government Cloud Service, Sandbox Environment - Each	NORTH AMERICA	1	60 mo	29,940.00	50.0	249.50	14,970.00
Subtotal				675,420.00			337,710.00

Fee Description	Net Fee
Cloud Services Fees	337,710.00

Fee Description	Net Fee
Net Fees	337,710.00
Total Fees	337,710.00

A. Terms of Your Order

1. Applicable Agreement:

a. Public Sector Agreement for Cloud Services US-CSA-CPQ-3375198

2. Cloud Payment Terms:

a. Net 30 days from invoice date

3. Cloud Payment Frequency:

a. Quarterly in Arrears

4. Currency:

a. US Dollars

5. Offer Valid through:

a. 20-JUL-2024

6. Service Specifications

a. The Service Specifications applicable to the Cloud Services and the Consulting/Professional Services ordered may be accessed at <http://www.oracle.com/contracts>.

7. Services Period

a. The Services Period for the Services commences on the date stated in this order. If no date is specified, then the "Cloud Services Start Date" for each Service will be the date that you are issued access that enables you to activate your Services, and the "Consulting/Professional Services Start Date" is the date that Oracle begins performing such services.

B. Additional Order Terms

1. Non-Appropriation

In the event funds are not appropriated for a new fiscal year period, You may terminate this order immediately without penalty or expense; provided, however, that: (a) for each of the 12-month terms of the order, You must provide a purchase order, and (b) Your issuance of each 12-month purchase order shall signify to Oracle that all funds for the given 12-month term have been fully appropriated and encumbered. Notwithstanding the foregoing, You agree to pay for all Services performed by Oracle prior to Oracle's receipt of Your notice of non-appropriation.

2. No Auto-Renewal

Notwithstanding any statement to the contrary in the Service Specifications, the parties expressly agree that the Services acquired under this order will not Auto-Renew.

City of Placentia	Oracle America, Inc.
Signature _____	Signature _____
Name _____	Name _____
Title _____	Title _____
Signature Date _____	Signature Date _____

BILL TO / SHIP TO INFORMATION

Bill To		Ship To	
Customer Name	City of Placentia	Customer Name	City of Placentia
Customer Address	401 E Chapman Ave PLACENTIA CA 92870	Customer Address	401 E Chapman Ave PLACENTIA CA 92870
Contact Name	Jennifer Lampman	Contact Name	Jennifer Lampman
Contact Phone	+1 (714) 993-8237	Contact Phone	+1 (714) 993-8237
Contact Email	jlampman@placentia.org	Contact Email	jlampman@placentia.org

CLOUD SOLUTIONS 2016-2026
Led by the State of Utah

Master Agreement #: AR2487

Contractor: **ORACLE AMERICA, INC.**

Participating Entity: **CITY OF PLACENTIA**

Oracle America, Inc. ("**Oracle**") and the State of Utah, Division of Purchasing, are parties to that certain NASPO ValuePoint Master Agreement for Cloud Solutions, effective March 1, 2017 (contract # AR2487, the "Master Agreement"). This Participating Addendum (this "Addendum" or "PA") to the Master Agreement is between Oracle, as Contractor, and City of Placentia, CA (the "Participating Entity"). Capitalized terms used but not otherwise defined herein shall have the meanings ascribed to them in the Master Agreement.

The following products or services are included in this contract portfolio:

- Oracle products and services listed in Attachment B of the Master Agreement that are commercially available at the time of the order.

Master Agreement Terms and Conditions:

1. Scope: This addendum covers **Cloud Solutions** led by the State of Utah for use by state agencies and other entities located in the Participating Entity authorized by that State's statutes to utilize State contracts with the prior approval of the State's Chief Procurement Official.
2. Participation: All public entities located within the City of Placentia, CA (collectively, the "Purchasing Entities," and each a "Purchasing Entity") may order Services from Oracle in accordance with the terms and conditions of this Addendum.

By placing an Order under this Addendum, each Purchasing Entity agrees to be bound by the terms and conditions of this Addendum, including the Master Agreement. Each Purchasing Entity shall be responsible for its compliance with and breach(es) of such terms and conditions.

The Participating Entity hereby represents and warrants that the entities listed above have been authorized by the State of California Department of General Services (DGS) to enter into this Addendum.

3. Term: Orders may be placed under this Addendum for the period commencing upon the Effective Date (as defined below) and ending on the earliest of (i) September 15, 2026, (ii) the date of expiration or termination of the Master Agreement, or (iii) the date of expiration or termination of this Addendum.
4. Primary Contacts: The primary contact individuals for this Participating Addendum are as follows (or their named successors):



CLOUD SOLUTIONS 2016-2026
Led by the State of Utah

Contractor

Name:	Michael Estrada
Address:	613 N.W. Loop 410, Suite 1000, San Antonio, TX 78216
Telephone:	(210) 536-9415
Fax:	N/A
Email:	michael.e.estrada@oracle.com

Participating Entity

Name:	Jennifer Lampman
Address:	401 E. Chapman Avenue, PLACENTIA, CA 92870
Telephone:	(714) 993-8237
Fax:	
Email:	jlampman@placentia.org

5. PARTICIPATING ENTITY MODIFICATIONS OR ADDITIONS TO THE MASTER AGREEMENT

These modifications or additions apply only to actions and relationships within the Participating Entity.

Participating Entity must check one of the boxes below.

No changes to the terms and conditions of the Master Agreement are required.

The following changes are modifying or supplementing the Master Agreement terms and conditions.

6. Resellers: No Resellers are eligible to resell Services to the Purchasing Entity under this Addendum.

7. Orders:

- a. Any Order placed by a Purchasing Entity for Service available under the Master Agreement and this Addendum shall be deemed to be a sale under (and governed by the prices and other terms and conditions of) the Master Agreement and this Addendum, unless the parties to the Order agree in writing that another contract or agreement applies to such Order.
- b. Orders and payments may be made directly to Oracle. Orders are to be submitted as directed to Oracle's sales representative. After the contents of an Ordering Document have been mutually agreed upon, Oracle and the Purchasing Entity shall sign the Ordering Document, and payments shall be submitted in accordance with such Ordering Document and applicable Oracle invoice.

8. Entire Agreement:



CLOUD SOLUTIONS 2016-2026
Led by the State of Utah

- a. Notwithstanding anything to the contrary set forth in the Master Agreement, by placing an order under this Addendum, each Purchasing Entity agrees that this Addendum and any information that is incorporated by written reference into this Addendum or the applicable ordering document (including reference to information contained in a URL or referenced policy), together with the applicable ordering document, are the complete agreement for the Services ordered by such Purchasing Entity and supersede all prior or contemporaneous agreements or representations, written or oral, regarding such Services.

- b. It is expressly agreed that the terms of this Addendum and any Oracle order shall supersede the terms in any purchase order, procurement internet portal or any other similar non-Oracle document and no terms included in any such purchase order, portal or other non-Oracle document shall apply to the Services ordered.

IN WITNESS WHEREOF, the parties have executed this Addendum as of the date of execution by both parties below.

Participating Entity: City of Placentia, CA	Oracle America, Inc.
Signature:	Signature:
Name:	Name:
Title:	Title:
Date:	Date:

Effective Date of this Addendum: _____

May 29, 2024

Jennifer Lampman
City of Placentia
401 East Chapman Avenue
Placentia, CA 92870

Email: jlampman@placentia.org

Re: NASPO ValuePoint Cooperative Agreement Authorization

Dear Jennifer Lampman:

The Department of General Services (DGS) has received your request to enter into a Participating Addendum under the NASPO ValuePoint Cooperative Agreement for Cloud Solutions (2016 – 2026).

This letter provides written authorization to enter into a Participating Addendum with:

- Oracle America, Inc (MA# AR2487)

To ensure that you have the authority to enter into NASPO ValuePoint Cooperative Agreements, please consult your legal counsel.

If you have any questions, please contact the Cooperative Program Manager, Julie Matthews at (279) 946-8118 or via email at Julie.Matthews@dgs.ca.gov.

Thank you,

Michael
Wong

Digitally signed by
Michael Wong
Date: 2024.05.30
08:50:42 -07'00'

For Angela Shell
Deputy Director
Procurement Division

cc: File



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: DIRECTOR OF DEVELOPMENT SERVICES

DATE: JUNE 18, 2024

SUBJECT: **PROFESSIONAL SERVICES AGREEMENT WITH DTA TO COMPLETE A DEVELOPMENT IMPACT FEE NEXUS STUDY UPDATE AND TO CREATE A PUBLIC SAFETY COMMUNITY FACILITIES DISTRICT**

FISCAL IMPACT:

AMOUNT NEEDED FOR AGREEMENT:	\$126,230
STAFF RECOMMENDED CONTINGENCY:	\$ +770
TOTAL COST OF PROPOSED AGREEMENT:	\$127,000
GENERAL PLAN UPDATE FEE FUNDS (749506-6017)	\$127,000

SUMMARY:

On April 16, 2024, as part of the annual Development Impact Fees program (DIF) update, City Council directed Staff to prepare a new Development Impact Fee Nexus Study Report to facilitate an update of both Citywide Development Impact Fees and Transit-Oriented Development (TOD) Impact Fees to be effective Fiscal Year 2025-26 or earlier. As such, Staff prepared a Request for Proposals (RFP) to update all City DIFs and to create a successor Public Safety Community Facilities District (CFD) for the City of Placentia to address increased public safety costs citywide. The RFP for both tasks was circulated for approximately 30 days. The recommended actions would approve a Professional Services Agreement with DTA, formerly David Taussig & Associates, in a not-to-exceed amount of \$127,000.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Approve a Professional Services Agreement with DTA to provide professional services to facilitate an update of both Citywide Development Impact Fees, Transit-Oriented Development Impact Fees and to create a successor Public Safety Community Facilities District (CFD) for the City of Placentia for an amount not to exceed \$127,700; and
2. Authorize the City Administrator to execute the necessary documents, in a form approved by the City Attorney.

STRATEGIC PLAN STATEMENT:

This item is consistent with the City Council approved 5-Year Strategic Goal to: Keep Development Impact Fees current and updated to facilitate cost recovery by requiring new development to pay a fair share of costs for City facilities, as Objective Number 1.3 is to Update

1.j.
June 18, 2024

Fee Study/Cost Allocation. In addition, this action is consistent with Objective Number 3.12 to secure funding for affordable housing as the Citywide Residential Affordable Housing Impact Fees will likely be adjusted commensurate with the nexus fee study prepared by DTA.

BACKGROUND:

DIFs are a commonly used method of collecting a proportional share of funds from new development for infrastructure improvements and/or other public facilities capital improvements that would be needed as a result of the new development. These fees are seen as paying for the aforementioned future required infrastructure costs as opposed to the General Fund and are therefore seen as cost recovery in nature. With rare exceptions, DIFs are one-time funds restricted to funding capital costs for new facilities or upgrades to existing facilities and are not used for annual operations and/or maintenance. Impact fees may only be imposed on new development, and the fee proceeds must be spent on improvements needed as a result of the new development.

Pursuant to the Mitigation Fee Act ("Act"), California Government Code Section 66000, et seq. (also known as AB 1600), adoption of impact fees requires documentation of the "nexus" between the fees being charged, the impacts of new development, the benefit of the facilities needed to mitigate such impacts, and the proportional cost allocation among different fee categories. Impact fee programs must be adopted by the City Council via an ordinance, however, once the program is adopted, the fees could potentially be automatically updated via City Council resolution. Impact fees are imposed either jurisdiction-wide or in a relatively large area anticipating significant amounts of new development, such as a specific plan area or community plan area. In Placentia, we have both citywide (includes affordable housing) impact fees and TOD District specific impact fees.

In 2017, the City prepared development impact fee nexus studies for the purpose of updating DIFs pursuant to California Government Code Section 66000. Three different nexus studies were completed in 2017 and were utilized respectively to adopt the current citywide DIFs, the housing impact fee, and the TOD DIFs. The DIF program that is currently in place was adopted by City Council in October 2017, implemented by Ordinance Nos. O-2017-09 (TOD DIFs), O-2017-10 (Citywide DIFs), O-2017-11 (Housing Impact Fee) and became effective in December 2017.

Although the 2017 DIF update was comprehensive in nature, the City did not update the DIFs between 2017 and 2020. The 2021 DIF update adjusted the fees commensurate with the CCI from December 2017 to February 2021. As part of updating the DIFs in 2021, City Council codified how annual updates to the DIFs will occur. The Municipal Code now states that the annual fee adjustment shall be based on April-to-April Construction Cost Index for Los Angeles as published by the Engineering News-Record for the preceding 12 months (April to April), with the exception of the 2022 fee update which was based upon February 2021 to April 2022 Construction Cost Index for Los Angeles as published by the Engineering News-Record.

In April 2023, two specific fees were updated commensurate with actual costs. The fees that were specifically updated beyond CCI are the Public Safety Impact Fee (now known as Fire, Police Animal Shelter fees) and TOD Sewer Impact Fee. Those specific fees were updated beyond CCI because the City performed the "City of Placentia Development Impact Fee Nexus Study" dated

April 2023. The balance of all Development Impact Fees were adjusted by CCI .23% as measured from April 2022 to April 2023.

In April 2024, City Council adjusted all Development Impact Fees for Fiscal Year 24-25 by CCI as measured from April 2023 to April 2024. As part of that update City Council directed Staff to prepare a new Development Impact Fee Nexus Study Report to be employed for the future update of both Citywide Development Impact Fees and Transit-Oriented Development (TOD) Impact Fees for fiscal year 2025-26 or earlier, with a cost increase metric that most closely reflects the current cost indices average for cost trends for specific construction trade labor and materials in the current construction environment. This recommendation was also included in the April 2023 staff report.

DISCUSSION:

Development Impact Fee Update

The existing DIFs currently in place include the following:

- Citywide Public Safety Impact Fee Program (Now known as Fire, Police Animal Shelter fees pursuant to the City of Placentia Development Impact Fee Nexus Study” dated April 2023)
- Citywide Park and Recreation Impact Fee Program
- Citywide Quimby Land Dedication and In-Lieu Fee Program
- Citywide Sewer Impact Fee Program
- Citywide Traffic Impact Fee Program
- Citywide Storm Drainage Impact Fee Program
- TOD Traffic Impact Fee
- TOD Sewer Impact Fee (Now updated pursuant to the City of Placentia Development Impact Fee Nexus Study” dated April 2023)
- TOD Streetscape Infrastructure Impact Fee
- A Residential Affordable Housing Impact Fee (“RAHIF”) requiring developers to pay a fee to mitigate the additional demand for affordable housing that is created by proposed market rate residential development.

As stated in the RFP, the City is proposing to keep and update all of the existing aforementioned DIFs already in place. DTA will conduct a Nexus Study to update all of those fees commensurate with actual and projected impacts. In addition, DTA’s Nexus Study would consider the following components/programs for the DIFs at a minimum:

- Updated Public Safety DIF to adequately capture Police, Placentia Fire and Life Safety, Emergency Medical Services (EMS), and Dispatch, as well as Animal Control Services
- Create Public Facilities DIF
- Create Information Technology DIF

Successor Public Safety Community Facilities District (CFD)

The City implemented CFD 2014-01 to help offset rising police department operating costs attributed to new residential development. Although successfully implemented in 2014, it did not capture properties developed during the City's exponential growth spurt between 1970 and 2014. Also, since that time the City has started its own fire department, contracted with a private 911 paramedic service provider, and expanded its emergency communications (dispatch) operations as well.

The boundaries of CFD 2014-01 cover the entire City and all new development projects are conditioned to be annexed into the CFD as a condition of receiving development entitlements and other project approvals. Rather than try to modify the existing CFD (requiring participant voting) to include the new added public safety operating costs, an entirely new successor CFD can be created, including aforementioned added public safety costs. Future development would then be conditioned to annex into the newly created successor CFD. It is envisioned that the boundaries of the new CFD will also match the City's boundaries.

Request for Proposals

A Request for Proposals for both the Development Impact Fee Update and Successor Public Safety Community Facilities District was widely circulated for approximately 30 days. DTA, formerly David Taussig & Associates submitted a proposal including both tasks for a total amount of \$126,230. The DTA proposal was the sole proposal received. The DTA proposal was reviewed by the Directors of Finance and Development Services, as well as by the Public Works Department Senior Management Analyst. The reviewing team unanimously agrees that the DTA proposal is a complete and reasonable proposal. Development Services staff has positive experience working with DTA on the recently completed Old Town CFD, which was completed on time and within budget.

FISCAL IMPACT:

The FY 2024-2023 CIP Budget includes \$127,000 for the Development Impact Fee Update and Successor Public Safety Community Facilities District project. As such, the recommended actions would approve a Professional Services Agreement with DTA, formerly David Taussig & Associates in a not-to-exceed amount of \$127,000.

Prepared by:

Reviewed and approved:



Joseph M. Lambert
Director of Development Services



Jennifer Lampman
Director of Finance

Reviewed and approved:

Damien Arrula

Damien R. Arrula
City Administrator

Attachments:

1. Professional Services Agreement with DTA
 - Exhibit A. Scope of Work and Cost Proposal
 - Exhibit B. Insurance Requirements
 - Exhibit C. Certificates of Insurance

**CITY OF PLACENTIA
PROFESSIONAL SERVICES AGREEMENT
WITH
David Taussig and Associates, Inc. dba DTA**

THIS AGREEMENT is made and entered into this 18th day of June, 2024 (“Effective Date”), by and between the CITY OF PLACENTIA, a municipal corporation (“City”), and David Taussig and Associates, Inc. dba DTA (“Consultant”).

WITNESSETH:

A. WHEREAS, City proposes to utilize the services of Consultant as an independent contractor to provide professional services to facilitate an update of both Citywide Development Impact Fees, Transit Oriented Development Impact Fees and to create a successor Public Safety Community Facilities District (CFD) for the City of Placentia, as more fully described herein; and

B. WHEREAS, Consultant represents that it has that degree of specialized expertise contemplated within California Government Code Section 37103, and holds all necessary licenses to practice and perform the services herein contemplated; and

C. WHEREAS, City and Consultant desire to contract for the specific services described in Exhibit “A” (the “Project”) and desire to set forth their rights, duties, and liabilities in connection with the services to be performed; and

D. WHEREAS, no official or employee of City has a financial interest, within the provisions of Sections 1090-1092 of the California Government Code, in the subject matter of this Agreement.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained herein, the parties hereby agree as follows:

1.0. SERVICES PROVIDED BY CONSULTANT

1.1. Scope of Services. Consultant shall provide the professional services described in the Consultant’s Proposal (“Proposal”), attached hereto as Exhibit “A” and incorporated herein by this reference.

1.2. Professional Practices. All professional services to be provided by Consultant pursuant to this Agreement shall be provided by personnel experienced in their respective fields and in a manner consistent with the standards of care, diligence and skill ordinarily exercised by professional consultants in similar fields and circumstances in accordance with sound professional practices. Consultant also warrants that it is familiar with all laws that may affect its performance of this Agreement and shall advise City of any changes in any laws that may affect Consultant’s performance of this Agreement. Consultant shall keep itself informed of State and Federal laws and regulations which in any manner affect those employed by it or in any way affect the performance of its service pursuant to this Agreement. The Consultant shall at all times observe and comply with all such laws and regulations. Officers and employees shall not be liable at law or in equity occasioned by failure of the Consultant to comply with this Section.

1.3. Performance to Satisfaction of City. Consultant agrees to perform all the work to the complete satisfaction of the City and within the hereinafter specified. Evaluations of the work

will be done by the City Administrator or his or her designee. If the quality of work is not satisfactory, City in its discretion has the right to:

- (a) Meet with Consultant to review the quality of the work and resolve the matters of concern;
- (b) Require Consultant to repeat the work at no additional fee until it is satisfactory; and/or
- (c) Terminate the Agreement as hereinafter set forth.

1.4. Warranty. Consultant warrants that it shall perform the services required by this Agreement in compliance with all applicable Federal and California employment laws, including, but not limited to, those laws related to minimum hours and wages; occupational health and safety; fair employment and employment practices; workers' compensation insurance and safety in employment; and all other Federal, State, and local laws and ordinances applicable to the services required under this Agreement. Consultant warrants that it is not suspended or debarred from doing business with the United States government and can legally be paid from federal funds. Consultant shall indemnify and hold harmless City from and against all claims, demands, payments, suits, actions, proceedings, and judgments of every nature and description including attorneys' fees and costs, presented, brought, or recovered against City for, or on account of any liability under any of the above-mentioned laws, which may be incurred by reason of Consultant's performance under this Agreement.

1.5. Non-discrimination. In performing this Agreement, Consultant shall not engage in, nor permit its agents to engage in, discrimination in employment of persons because of their race, religion, color, national origin, ancestry, age, physical handicap, medical condition, marital status, sexual gender, or sexual orientation, except as permitted pursuant to Section 12940 of the Government Code. Such actions shall include, but not be limited to the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay, or other forms of compensation and selection for training, including apprenticeship. Consultant agrees to post in conspicuous places, available to employees and applicants for employment, a notice setting forth provisions of this non-discrimination clause.

Consultant shall, in all solicitations and advertisements for employees placed by, or on behalf of Consultant shall state that all qualified applicants will receive consideration for employment without regard to age, race, color, religion, sex, marital status, national origin, or mental or physical disability. Consultant shall cause the paragraphs contained in this Section to be inserted in all subcontracts for any work covered by the Agreement, provided that the foregoing provisions shall not apply to subcontracts for standard commercial supplies or raw materials.

1.6. Non-Exclusive Agreement. Consultant acknowledges that City may enter into agreements with other consultants for services similar to the services that are subject to this Agreement or may have its own employees perform services similar to those services contemplated by this Agreement.

1.7. Delegation and Assignment. This is a personal service contract, and the duties set forth herein shall not be delegated or assigned to any person or entity without the prior written consent of City. Consultant may engage a subcontractor(s) as permitted by law and may employ other personnel to perform services contemplated by this Agreement at Consultant's sole cost

and expense. All insurance requirements contained in this Agreement are independently applicable to any and all subcontractors that Consultant may engage during the term of this Agreement.

1.8. Confidentiality. Employees of Consultant in the course of their duties may have access to financial, accounting, statistical, and personnel data of private individuals and employees of City. Consultant covenants that all data, documents, discussion, or other information developed or received by Consultant or provided for performance of this Agreement are deemed confidential and shall not be disclosed by Consultant without written authorization by City. City shall grant such authorization if disclosure is required by law. All City data shall be returned to City upon the termination of this Agreement. Consultant's covenant under this Section shall survive the termination of this Agreement.

2.0. COMPENSATION AND BILLING

2.1. Compensation. Consultant shall be paid in accordance with the fee schedule set forth in Exhibit "A". Consultant's total compensation shall not exceed one hundred thousand twenty-six two hundred thirty dollars (\$126,230) + seven hundred seventy dollars (\$770) contingency for a total amount of one hundred twenty seven thousand dollars (\$127,000), unless authorized herein.

2.2. Additional Services. Consultant shall not receive compensation for any services provided outside the scope of services specified in the Consultant's Proposal or which is inconsistent with or in violation of the provisions of this Agreement unless the City or the Project Manager for this Project, prior to Consultant performing the additional services, approves such additional services in writing. It is specifically understood that oral requests and/or approvals of such additional services or additional compensation shall be barred and are unenforceable. Should the City request in writing additional services that increase the hereinabove described "Scope of Services", an additional fee based upon the Consultant's standard hourly rates shall be paid to the Consultant for such additional services. Such increase in additional fees shall be limited to 10% of the total contract sum. The City Administrator is authorized to approve a Change Order for such additional services. Where the original contract is \$40,000.00 or less, City Council approval shall be required prior to any increase bringing the total compensation to more than \$40,000.00.

2.3. Method of Billing. Consultant may submit invoices to the City for approval on a progress basis, but no more often than two times a month. Said invoice shall be based on the total of all Consultant's services which have been completed to City's sole satisfaction. City shall pay Consultant's invoice within forty-five (45) days from the date City receives said invoice. Each invoice shall describe in detail the services performed, the date of performance, and the associated time for completion. Any additional services approved and performed pursuant to this Agreement shall be designated as "Additional Services" and shall identify the number of the authorized change order, where applicable, on all invoices.

2.4. Records and Audits. Records of Consultant's services relating to this Agreement shall be maintained in accordance with generally recognized accounting principles and shall be made available to City or its Project Manager for inspection and/or audit at mutually convenient times for a period of three (3) years from the Effective Date.

3.0. TIME OF PERFORMANCE

3.1. Commencement and Completion of Work. The professional services to be performed pursuant to this Agreement shall commence within five (5) days from the Effective Date of this Agreement. Said services shall be performed in strict compliance with the Project Schedule approved by City as set forth in Exhibit "A".

3.2. Excusable Delays. Neither party shall be responsible for delays or lack of performance resulting from acts beyond the reasonable control of the party or parties. Such acts shall include, but not be limited to, acts of God, fire, strikes, material shortages, compliance with laws or regulations, riots, acts of war, or any other conditions beyond the reasonable control of a party. If a delay beyond the control of the Consultant is encountered, a time extension may be mutually agreed upon in writing by the City and the Consultant. The Consultant shall present documentation satisfactory to the City to substantiate any request for a time extension.

4.0. TERM AND TERMINATION

4.1. Term. This Agreement shall commence on the Effective Date and continue for a period of 18 months, ending on December 18, 2025, unless previously terminated as provided herein or as otherwise agreed to in writing by the parties.

4.2. Notice of Termination. The City reserves and has the right and privilege of canceling, suspending, or abandoning the execution of all or any part of the work contemplated by this Agreement, with or without cause, at any time, by providing at least fifteen (15) days prior written notice to Consultant. The termination of this Agreement shall be deemed effective upon receipt of the notice of termination. In the event of such termination, Consultant shall immediately stop rendering services under this Agreement unless directed otherwise by the City. If the City suspends, terminates, or abandons a portion of this Agreement such suspension, termination, or abandonment shall not make void or invalidate the remainder of this Agreement.

If the Consultant defaults in the performance of any of the terms or conditions of this Agreement, it shall have ten (10) days after service upon it of written notice of such default in which to cure the default by rendering a satisfactory performance. In the event that the Consultant fails to cure its default within such period of time, the City shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

The City shall have the right, notwithstanding any other provisions of this Agreement, to terminate this Agreement, at its option and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement, immediately upon service of written notice of termination on the Consultant, if the latter should:

- a. Be adjudged a bankrupt;
- b. Become insolvent or have a receiver of its assets or property appointed because of insolvency;
- c. Make a general assignment for the benefit of creditors;
- d. Default in the performance of any obligation or payment of any

indebtedness under this Agreement;

- e. Suffer any judgment against it to remain unsatisfied or unbonded of record for thirty (30) days or longer; or
- f. Institute or suffer to be instituted any procedures for reorganization or rearrangement of its affairs.

4.3. Compensation. In the event of termination, City shall pay Consultant for reasonable costs incurred and professional services satisfactorily performed up to and including the date of City's written notice of termination within thirty-five (35) days after service of the notice of termination. Compensation for work in progress shall be prorated based on the percentage of work completed as of the effective date of termination in accordance with the fees set forth herein. In ascertaining the professional services actually rendered hereunder up to the effective date of termination of this Agreement, consideration shall be given to both completed work and work in progress, to complete and incomplete drawings, and to other documents pertaining to the services contemplated herein whether delivered to the City or in the possession of the Consultant. City shall not be liable for any claim of lost profits.

4.4. Documents. In the event of termination of this Agreement, all documents prepared by Consultant in its performance of this Agreement including, but not limited to, finished or unfinished design, development and construction documents, data studies, drawings, maps, and reports, shall be delivered to the City within ten (10) days of delivery of termination notice to Consultant, at no cost to City. Any use of uncompleted documents without specific written authorization from Consultant shall be at City's sole risk and without liability or legal expense to Consultant.

5.0. INSURANCE

5.1. Insurance. The Consultant and all subcontractors, if any, shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement, including any extension thereof, insurance as set forth in Exhibit "B" attached hereto and incorporated herein by this reference.

Neither the City nor any of its officers, officials, agents, employees, or volunteers makes any representation that the types of insurance and the limits specified to be carried by Consultant under this Agreement are adequate to protect Consultant. If Consultant believes that any such insurance coverage is insufficient, Consultant shall provide, at its own expense, such additional insurance as Consultant deems adequate.

5.2. Deductible or Self-Insured Retention. If any of such policies provide for a deductible or self-insured retention to provide such coverage, the amount of such deductible or self-insured retention shall be approved in advance by City. No policy of insurance issued as to which the City is an additional insured shall contain a provision which requires that no insured except the named insured can satisfy any such deductible or self-insured retention.

5.3. Certificates of Insurance. Consultant shall provide to City certificates of insurance showing the insurance coverages, as well as providing the City with the required endorsements in a form and content approved by City, prior to performing any services under this Agreement. The certificates of insurance and endorsements shall be attached hereto as Exhibit "C" and

incorporated herein by this reference.

5.4. Non-limiting. Nothing in this Section shall be construed as limiting in any way, the indemnification provision contained in this Agreement, or the extent to which Consultant may be held responsible for payments of damages to persons or property.

6.0. GENERAL PROVISIONS

6.1. Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to any matter referenced herein and supersedes any and all other prior writings and oral negotiations. This Agreement may be modified only in writing and signed by the parties in interest at the time of such modification. The terms of this Agreement shall prevail over any inconsistent provision in any other contract document appurtenant hereto, including exhibits to this Agreement.

6.2. Representatives. The City Administrator or his or her designee shall be the representative of City for purposes of this Agreement and may issue all consents, approvals, directives, and agreements on behalf of the City, called for by this Agreement, except as otherwise expressly provided in this Agreement.

Consultant shall designate a representative for purposes of this Agreement who shall be authorized to issue all consents, approvals, directives, and agreements on behalf of Consultant called for by this Agreement, except as otherwise expressly provided in this Agreement.

6.3. Project Managers. City shall designate a Project Manager to work directly with Consultant in the performance of this Agreement. It shall be the Consultant's responsibility to assure that the Project Manager is kept informed of the progress of the performance of the services and the Consultant shall refer any decision, which must be made by City, to the Project Manager. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Project Manager.

Consultant shall designate a Project Manager who shall represent it and be its agent in all consultations with City during the term of this Agreement and who shall not be changed by Consultant without the express written approval by the City. Consultant or its Project Manager shall attend and assist in all coordination meetings called by City.

6.4. Notices. Any notices, documents, correspondence, or other communications concerning this Agreement or the work hereunder may be provided by personal delivery, facsimile or if mailed, shall be addressed as set forth below and placed in a sealed envelope, postage prepaid, and deposited in the United States Postal Service. Such communication shall be deemed served or delivered: a) at the time of delivery if such communication is sent by personal delivery; b) at the time of transmission if such communication is sent by facsimile; and c) 72 hours after deposit in the U.S. Mail as reflected by the official U.S. postmark if such communication is sent through regular United States mail.

IF TO CONSULTANT:

DTA
18201 Von Karman Ave. #220

IF TO CITY:

City of Placentia
401 E. Chapman Ave.

Irvine CA 92612
Andrea@financedta.com
Tel: (800) 969-4382 x208
Fax _____
Attn: Andrea Roess

Placentia, CA 92870
Tel: (714) 993-8234
Fax: (714)961-0283
Attn: Joseph Lambert

6.5. Attorneys' Fees. In the event that litigation is brought by any party in connection with this Agreement, the prevailing party shall be entitled to recover from the opposing party all costs and expenses, including reasonable attorneys' fees, incurred by the prevailing party in the exercise of any of its rights or remedies hereunder or the enforcement of any of the terms, conditions, or provisions hereof.

6.6. Governing Law. This Agreement shall be governed by and construed under the laws of the State of California without giving effect to that body of laws pertaining to conflict of laws. In the event of any legal action to enforce or interpret this Agreement, the parties hereto agree that the sole and exclusive venue shall be a court of competent jurisdiction located in Orange County, California. Consultant agrees to submit to the personal jurisdiction of such court in the event of such action.

6.7. Assignment. Consultant shall not voluntarily or by operation of law assign, transfer, sublet, or encumber all or any part of Consultant's interest in this Agreement without City's prior written consent. Any attempted assignment, transfer, subletting, or encumbrance shall be void and shall constitute a breach of this Agreement and cause for termination of this Agreement. Regardless of City's consent, no subletting or assignment shall release Consultant of Consultant's obligation to perform all other obligations to be performed by Consultant hereunder for the term of this Agreement.

6.8. Indemnification and Hold Harmless. Consultant agrees to protect, defend, indemnify, and hold free and harmless the City, its officers, officials, agents, employees, and volunteers, at Consultant's sole expense, from and against any and all claims, liabilities, demands, actions, expenses, damages, suits or other legal proceedings brought against the City, its officers, officials, agents, employees, and volunteers arising out of or in any way connected with the performance of the Consultant, its employees, and/or authorized subcontractors' work undertaken pursuant to this Agreement including all acts or omissions, willful misconduct or negligent conduct, whether active or passive, on the part of the Consultant, its employees and/or subcontractors. The defense obligation provided for hereunder shall apply whenever any claim, action, complaint or suit asserts liability against the City, its officers, officials, agents, employees, and volunteers based upon the work performed by the Consultant, its employees, and/or authorized subcontractors under this Agreement, whether or not the Consultant, its employees, and/or authorized subcontractors are specifically named or otherwise asserted to be liable, and whether or not there is any evidence of fault or wrongdoing by the Consultant, its employees and/or its subcontractors. Notwithstanding the foregoing, the Consultant shall not be liable for the defense or indemnification of the City for claims, actions, complaints or suits arising out of the sole active negligence or willful misconduct of the City. This provision shall supersede and replace all other indemnity provisions contained either in the City's specifications or Consultant's Proposal, which shall be of no force and effect.

Notwithstanding the above, in light of the April 12, 2024, U.S. Supreme Court decision in *Sheetz vs. County of El Dorado*, DTA will not defend, indemnify, or hold free and harmless the

City or any of its agents from any claim arising out of, pertaining to, or incident to the U.S. Constitution's Fifth Amendment Takings Clause.

6.9. Independent Contractor. Consultant is and shall be acting at all times as an independent contractor and not as an employee of City. Consultant shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise act on behalf of City as an agent. Neither City nor any of its agents shall have control over the conduct of Consultant or any of Consultant's employees, except as set forth in this Agreement. Consultant shall not, at any time, or in any manner, represent that it or any of its or employees are in any manner agents or employees of City. Consultant shall secure, at its sole expense, and be responsible for any and all payment of Income Tax, Social Security, State Disability Insurance Compensation, Unemployment Compensation, and other payroll deductions for Consultant and its officers, agents, and employees, and all business licenses, if any are required, in connection with the services to be performed hereunder. Consultant shall indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement. Consultant further agrees to indemnify and hold City harmless from any failure of Consultant to comply with the applicable worker's compensation laws. City shall have the right to offset against the amount of any fees due to Consultant under this Agreement any amount due to City from Consultant as a result of Consultant's failure to promptly pay to City any reimbursement or indemnification arising under this paragraph.

6.10. PERS Eligibility Indemnification. In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of the City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

Notwithstanding any other agency, State, or Federal policy, rule, regulation, law, or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in PERS as an employee of City and entitlement to any contribution to be paid by City for employer contribution and/or employee contributions for PERS benefits.

6.11. Cooperation. In the event any claim or action is brought against City relating to Consultant's performance or services rendered under this Agreement, Consultant shall render any reasonable assistance and cooperation which City might require.

6.12. Ownership of Documents. All findings, reports, documents, information, and data including, but not limited to, computer tapes or discs, preliminary notes, working documents, files, and tapes furnished or prepared by Consultant or any of its subcontractors in the course of performance of this Agreement, shall be and remain the sole property of City. Consultant agrees that any such documents or information shall not be made available to any individual or organization without the prior consent of City but shall be made available to the City within ten (10) days of request or within ten (10) days of termination. Any use of such documents for other

projects not contemplated by this Agreement, and any use of incomplete documents, shall be at the sole risk of City and without liability or legal exposure to Consultant. City shall indemnify and hold harmless Consultant from all claims, damages, losses, and expenses, including attorneys' fees, arising out of or resulting from City's use of such documents for other projects not contemplated by this Agreement or use of incomplete documents furnished by Consultant. Consultant shall deliver to City any findings, reports, documents, information, data, preliminary notes and working documents, in any form, including but not limited to, computer tapes, discs, files audio tapes, or any other Project related items as requested by City or its authorized representative, at no additional cost to the City. Consultant or Consultant's agents shall execute such documents as may be necessary from time to time to confirm City's ownership of the copyright in such documents.

6.13. Public Records Act Disclosure. Consultant has been advised and is aware that this Agreement and all reports, documents, information, and data, including, but not limited to, computer tapes, discs, or files furnished or prepared by Consultant, or any of its subcontractors, pursuant to this Agreement and provided to City may be subject to public disclosure as required by the California Public Records Act (California Government Code Section 7920.000 *et seq.*). Exceptions to public disclosure may be those documents or information that qualify as trade secrets, as that term is defined in the California Government Code Section 7924.510, and of which Consultant informs City of such trade secret. The City will endeavor to maintain as confidential all information obtained by it that is designated as a trade secret. The City shall not, in any way, be liable or responsible for the disclosure of any trade secret including, without limitation, those records so marked if disclosure is deemed to be required by law or by order of the Court.

6.14. Conflict of Interest. Consultant and its officers, employees, associates, and subconsultants, if any, will comply with all conflict of interest statutes of the State of California applicable to Consultant's services under this agreement, including, but not limited to, the Political Reform Act (Government Code Sections 81000, *et seq.*) and Government Code Section 1090. During the term of this Agreement, Consultant and its officers, employees, associates, and subconsultants shall not, without the prior written approval of the City Representative, perform work for another person or entity for whom Consultant is not currently performing work that would require Consultant or one of its officers, employees, associates, or subconsultants to abstain from a decision under this Agreement pursuant to a conflict of interest statute. Consultant's duties and services under this Agreement shall not include preparing or assisting the City with any portion of the City's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with the City. The City shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. Consultant's participation in the planning, discussions, or drawing of project plans or specifications shall be limited to conceptual, preliminary, or initial plans or specifications. Consultant shall cooperate with the public entity to ensure that all bidders for a subsequent contract on any subsequent phase of this project, if any, have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by Consultant pursuant to this Agreement.

6.15. Responsibility for Errors. Consultant shall be responsible for its work and results under this Agreement. Consultant, when requested, shall furnish clarification and/or explanation as may be required by the City's representative, regarding any services rendered under this Agreement at no additional cost to City. In the event that an error or omission attributable to Consultant occurs, then Consultant shall, at no cost to City, provide all necessary design

drawings, estimates, and other Consultant professional services necessary to rectify and correct the matter to the sole satisfaction of City and to participate in any meeting required with regard to the correction.

6.16. Prohibited Employment. Consultant will not employ any regular employee of City while this Agreement is in effect.

6.17. Order of Precedence. In the event of an inconsistency in this Agreement and any of the attached Exhibits, the terms set forth in this Agreement shall prevail. If, and to the extent this Agreement incorporates by reference any provision of any document, such provision shall be deemed a part of this Agreement. Nevertheless, if there is any conflict among the terms and conditions of this Agreement and those of any such provision or provisions so incorporated by reference, the conflict shall be resolved by giving precedence in the following order, if applicable: This Agreement, the City's Request for Proposals, the Consultant's Proposal.

6.18. Costs. Each party shall bear its own costs and fees incurred in the preparation and negotiation of this Agreement and in the performance of its obligations hereunder except as expressly provided herein.

6.19. No Third Party Beneficiary Rights. This Agreement is entered into for the sole benefit of City and Consultant and no other parties are intended to be direct or incidental beneficiaries of this Agreement and no third party shall have any right in, under or to this Agreement.

6.20. Headings. Paragraphs and subparagraph headings contained in this Agreement are included solely for convenience and are not intended to modify, explain or to be a full or accurate description of the content thereof and shall not in any way affect the meaning or interpretation of this Agreement.

6.21. Construction. The parties have participated jointly in the negotiation and drafting of this Agreement. In the event an ambiguity or question of intent or interpretation arises with respect to this Agreement, this Agreement shall be construed as if drafted jointly by the parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any party by virtue of the authorship of any of the provisions of this Agreement.

6.22. Amendments. Only a writing executed by the parties hereto or their respective successors and assigns may amend this Agreement.

6.23. Waiver. The delay or failure of either party at any time to require performance or compliance by the other of any of its obligations or agreements shall in no way be deemed a waiver of those rights to require such performance or compliance. No waiver of any provision of this Agreement shall be effective unless in writing and signed by a duly authorized representative of the party against whom enforcement of a waiver is sought. The waiver of any right or remedy in respect to any occurrence or event shall not be deemed a waiver of any right or remedy in respect to any other occurrence or event, nor shall any waiver constitute a continuing waiver.

6.24. Severability. If any provision of this Agreement is determined by a court of competent jurisdiction to be unenforceable in any circumstance, such determination shall not affect the validity or enforceability of the remaining terms and provisions hereof or of the offending provision in any other circumstance. Notwithstanding the foregoing, if the value of this

Agreement, based upon the substantial benefit of the bargain for any party, is materially impaired, which determination made by the presiding court or arbitrator of competent jurisdiction shall be binding, then both parties agree to substitute such provision(s) through good faith negotiations.

6.25. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

6.26. Corporate Authority. The persons executing this Agreement on behalf of the parties hereto warrant that they are duly authorized to execute this Agreement on behalf of said parties and that by doing so the parties hereto are formally bound to the provisions of this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by and through their respective authorized officers, as of the date first above written.

CITY OF PLACENTIA,
A municipal corporation

Mayor

Date: _____

ATTEST:

City Clerk and ex-officio Clerk
of the City of Placentia

CONSULTANT:

Signature

Date: _____

Name and Title

Social Security or Taxpayer ID Number

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney

Date: _____

APPROVED AS TO INSURANCE:

Risk Manager

Date: _____

APPROVED AS TO CONTENT:

Joseph Lambert, Project Manager

Date: _____

DEPARTMENTAL APPROVAL:

Joseph Lambert, Director of Development Services

Date: _____

EXHIBIT A
CONSULTANT'S PROPOSAL AND SCOPE OF WORK

PROPOSAL

DEVELOPMENT IMPACT FEE UPDATE AND CREATION OF SUCCESSOR PUBLIC SAFETY COMMUNITY FACILITIES DISTRICT

April 29, 2024

Response to RFP



CITY OF PLACENTIA

SUBMITTED BY:

Andrea Roess
Managing Director

18201 Von Karman Avenue, Suite 220
Irvine, CA 92612
800-969-4DTA
Andrea@FinanceDTA.com



www.FinanceDTA.com

18201 Von Karman Avenue, Suite 220
Irvine, CA 92612

CITY OF PLACENTIA



DEVELOPMENT IMPACT FEE UPDATE AND CREATION OF PUBLIC SAFETY COMMUNITY FACILITIES DISTRICT

PROPOSAL SUBMISSION DEADLINE:

APRIL 29, 2024, AT 5:00 P.M.

Prepared for:

City of Placentia

401 East Chapman Avenue

Placentia, CA 92870

Attention: Joseph Lambert, Development Services Director

Project Contact:

Andrea Roess

Managing Director, DTA

18201 Von Karman Avenue, Suite 220

Irvine, CA 92612

Phone: (800) 969-4DTA x208



www.FinanceDTA.com

18201 Von Karman Avenue, Suite 220
Irvine, CA 92612

April 29, 2024

Mr. Joseph Lambert
Development Services Director
City of Placentia
401 East Chapman Avenue
Placentia, CA 92870

RE: Request for Proposals ("RFP") for Development Impact Fee Update and Creation of Public Safety Community Facilities District

Dear Mr. Lambert:

DTA, formerly David Taussig & Associates, is pleased to submit this proposal to the City of Placentia (the "City"). It is our understanding that the City is seeking a qualified consultant to conduct a Development Impact Fee ("DIF") update and create a successor Public Safety Community Facilities District ("CFD"). The Assembly Bill ("AB") 1600 DIF Nexus Study ("Fee Study") would recommend the appropriate fee justification methodology and fee levels to support specific types of City-selected capital facilities needed to serve new growth. The City is proposing to keep and significantly update all of the existing Citywide, Transit-Oriented Development ("TOD"), and Affordable Housing DIFs already in place, in addition to adding components/programs to the Citywide DIFs, including a Public Facilities DIF and Information Technology DIF. The City wishes to adopt a new Public Safety Services CFD to help fund its annual public safety operating costs.

Notably, DTA was recently hired by the City in January 2023 to form the Old Town Placentia CFD (CFD 2024-1), an annexable CFD comprising the Old Town area at Chapman Avenue and Alta Street. The area is made up of a diverse mix of commercial land uses, surrounded by residential neighborhoods to the west, east, and north and properties will be annexed into the CFD as new development and rehab projects occur. DTA is currently preparing the upcoming annual levy for the CFD.

As described in greater detail in the attached proposal, DTA is a public finance consulting firm with offices in Irvine, San Jose, San Francisco, and Riverside, California, as well as Dallas and Houston, Texas, Raleigh, North Carolina, and Tampa, Florida. Since its establishment in 1985, DTA has completed consulting assignments for more than 3,000 clients in 22 states. During this period, the firm has been involved in the formation of more than 2,000 public finance districts, with total bond authorizations exceeding \$75 billion. Our financing programs have utilized a variety of public financing mechanisms, such as Assessment Districts ("ADs"), CFDs, Certificates of Participation ("COPs"), Tax Allocation Bonds, Sewer and Water Revenue Bonds, Marks-Roos Bond Pools, Landscaping and Lighting Districts ("LLDs"), Integrated Financing Districts, and various types of fee programs. **DTA is licensed and registered with the U.S. Securities and Exchange Commission ("SEC") and Municipal Securities Rulemaking Board ("MSRB") as a Municipal Advisor (No. 867-01160) and follows all the fiduciary requirements associated with this designation.**

With respect to DIF Nexus Studies, each of DTA's AB 1600 studies includes a cost-benefit analysis and the determination of nexus between the facilities financed and specific financing mechanism, which in this case would be the DIF(s). DTA has prepared approximately 500 fee justification studies to date for a variety of public improvements, including transportation, water, sewer and flood control facilities, fire and police stations, parks, libraries, and other types of infrastructure. **In recent years, our firm has prepared AB 1600-compliant DIF justification studies for the Cities of Anaheim, Blythe, Brawley, Calexico, Campbell, Cathedral City, Cerritos, Chino Hills, Colton, Coronado, Costa Mesa, Daly City, Desert Hot Springs, Fontana, Fowler, Hesperia, King City, Los Banos, Mammoth Lakes, Palo Alto, Pasadena, Paso Robles, Perris, Redlands, San Francisco, San**



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Jacinto, San Jose, San Luis Obispo, Temple City, Torrance, Tustin, Upland, Victorville, and Yucaipa, and the Counties of Fresno, San Bernardino, San Jose, San Luis Obispo, Santa Barbara, Shasta, and Yuba, among others. We also continue to keep abreast of impact fee legislation and legislative updates, including the recent U.S. Supreme Court decision in *Sheetz vs. County of El Dorado*.

In addition to the above, most recently, DTA has been rehired by the County of San Bernardino and hired by the Cities of Coronado, Daly City, Fontana, Ione, La Verne, Morro Bay, National City, Redlands, Redwood City, Rialto, San Jose, Upland, and Yucaipa to prepare comprehensive fee updates in compliance with AB 602. DTA has closely followed the evolution of AB 602 and is prepared to implement recently amended Government Code Sections 65940.1 and 66019 and the added Section 66016.5, as necessary. As the City will be adopting its new DIF ordinance after July 1, 2022, we have included a discussion of AB 602 and our experience in other states with similar impact fee requirements in the enclosed proposal.

Given our extensive experience in special district formation and administration, we believe our firm is well qualified to provide consulting services for this project. DTA's high level of experience in providing financial and administrative services related to assessments and taxes has put us in a unique position within the municipal finance industry. Having provided these services for our first special district in 1985, our assessment/special tax formulas have generated revenues to support hundreds of bond issues over the past 39 years, all of which have withstood the test of time. During this period, we have developed a number of assessment/special tax methodologies that have become the standards of our industry. Additional information on DTA is available on our website (www.FinanceDTA.com).

DTA has assembled a project team for the City with the breadth of experience required to provide consulting services in a professional and timely manner. **This project would be primarily handled out of DTA's Irvine office.** Andrea Roess, Managing Director, would be the Principal-in-Charge and have the City's primary account responsibility. She will be assisted by Nehal Thumar, a Vice President at DTA, and Steve Runk, P.E., Vice President of Engineering Services at DTA, in addition to other support staff. Brief resumes for each of our team members are included in Section III of this proposal. All personnel will be available full-time (100%) for the duration of the project.

This proposal shall remain valid for 180 days from the due date of the proposals. No addenda have been issued by the City in response to this solicitation.

If you have any questions regarding DTA, our team members, or the enclosed proposal, please contact Andrea Roess during the proposal evaluation period at (800) 969-4DTA x208 or by e-mail at Andrea@FinanceDTA.com. Thank you for the opportunity to work with you on this engagement.

Best Regards,

A handwritten signature in cursive script that reads "David Taussig".

David Taussig
Chairman/Managing Director
Phone: (800) 969-4DTA
David@FinanceDTA.com

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I QUALIFICATIONS, RELATED EXPERIENCE, AND REFERENCES

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A DIF-Specific Experience

DTA has been performing public facilities fee consulting services since DIFs were enacted under AB 1600 by the California Legislature and codified under California Government Code §66000 *et seq.*, also referred to as the Mitigation Fee Act. We have prepared approximately 500 fee justification studies to date for a variety of public improvements, including transportation, water, sewer and flood control facilities, fire and police stations, parks, libraries, school facilities, and other types of infrastructure. DTA has extensive experience preparing DIF studies that have complied with Section 66000 *et seq.* of the Government Code and withstood legal scrutiny to the extent that none of our prior studies have been subject to any litigation.

Regarding the land valuation calculations that apply to Park Impact Fees and/or Quimby in-lieu fee calculations, DTA staff accesses multiple data resources and employs a variety of analytical strategies to ensure that the final recommended land valuation is one that properly smooths out the data to address the dramatic high and low figures that can be common in the Orange County real estate market. We subscribe to the CoStar real estate database that provides us with current and historical sales prices and lease rates for all local real estate transactions.

DTA recently created an internal task force comprised of 10 DTA staff members dedicated to working through and understanding the recent legislation known as AB 602 to ensure that our fee studies comply with all applicable legal requirements. We shall also have other support staff available to assist the City, as needed.



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SECTION I QUALIFICATIONS, RELATED EXPERIENCE, AND REFERENCES

Currently, DTA is working on approximately 18 DIFs across the State, all of which are of similar scope to the City's DIF but are at different stages of completion. In addition, DTA is also engaged in other projects that include fiscal/economic impact analyses, CFD/AD feasibility, formations, and bond issuance, special district administration, and other consulting engagements. These projects are also generally of similar size (in terms of hours and timeline) to the proposed engagement. All DTA projects are staffed and coordinated across various teams in our 50+ employee organization. For this engagement, our team would have adequate bandwidth and redundancy to meet the City's desired schedule.

In recent years, our firm has prepared AB 1600-compliant DIF justification studies for the municipalities listed below, among others. **Most recently, DTA has been hired by the County of San Bernardino and Cities of Coronado, Daly City, Fontana, Ione, La Verne, Morro Bay, National City, Redlands, Redwood City, Rialto, San Jose, Upland, and Yucaipa to prepare comprehensive fee updates in compliance with AB 602.** Contact information for the clients listed below shall be provided upon request.

- City of Anaheim;
- City of Blythe;
- City of Brawley;
- City of Calexico;
- City of Campbell;
- City of Cathedral City;
- City of Cerritos;
- City of Chino;
- City of Chino Hills;
- City of Colton;
- City of Costa Mesa;
- City of Cypress;
- City of Desert Hot Springs;
- City of Escalon;
- City of Firebaugh;
- City of Fontana;
- City of Fowler;
- City of Glendale;
- City of Hesperia;
- City of Ione;
- City of Kingsburg;
- City of Lakeview;
- City of Live Oak;
- City of Los Banos;
- City of Manteca;
- City of Napa;
- City of Palo Alto;
- City of Pasadena;
- City of Paso Robles;
- City of Perris;
- City of Red Bluff;
- City of Redlands;
- City of San Bernardino;
- City of San Francisco;
- City of San Jacinto;
- City of San Jose;
- City of San Luis Obispo;
- City of Santa Ana;
- City of Soledad;
- City of South San Francisco;
- City of Torrance;
- City of Tustin;
- City of Upland;
- City of Victorville;
- County of Colusa;
- County of Fresno;
- County of Kings;
- County of Pasadena;
- County of Riverside;
- County of San Bernardino;
- County of San Francisco;
- County of San Luis Obispo;
- County of Santa Barbara;
- County of Santa Clara Fire Department;
- County of Shasta;
- County of South Santa Clara Fire District;
- County of Yuba;
- Town of Loomis;
- Town of Mammoth Lakes;
- Beaumont Cherry Valley Recreation and Parks District;
- Denair Community Services District;
- El Dorado Hills Fire Department;
- Jurupa Area Recreation and Park District;
- San Geronio Memorial Hospital;
- San Geronio Pass Water Agency; and
- South Yuba Transportation Improvement Authority.



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SECTION I QUALIFICATIONS, RELATED EXPERIENCE, AND REFERENCES

B Special District Experience

Typically, municipalities seek out the services of a Special Tax Consultant/Assessment Engineer to utilize the consultant's specialized qualifications to advise and provide technical assistance to ensure numerical and technical accuracy in the assessments being charged, develop a legally defensible and equitable distribution of public improvement and/or services costs, and otherwise assist with the structuring and implementation of each special district in a manner consistent with the municipality's stated goals and policy objectives. DTA has the necessary expertise to provide these consulting services by virtue of its professional staff's many years of experience specializing in the formation and administration of special districts. Notably, the firm has been involved in the enrollment and collection of special assessments for 39 years. DTA's special district experience takes many forms, as illustrated in the discussion below.

- **Broad-Based Experience:** DTA has considerable experience with virtually every CFD/AD scenario imaginable. We have participated in districts with single and multiple property owners, improvement areas or zones, single and multiple series of bonds, escrowed bonds, fixed and variable rate and capital appreciation bonds, and residential and non-residential land uses. DTA has developed apportionment methodologies for the financing of Master Plan capital improvements, local subdivision improvements, public services, and even the undergrounding of existing overhead utilities. We have participated in the formation of land-secured districts containing fewer than 20 dwelling units and those with more than 38,000 dwelling units. Our staff has participated in numerous refundings and restructurings as well. This experience gives us the ability to analyze our clients' needs and match those needs with the financing mechanism that will maximize the capacity of the financing program while minimizing burdens on homebuyers and other property owners. Furthermore, the variety of financing structures for which we have provided these services have given us a perspective and level of skill that is unmatched. DTA's financial consulting services and work products reflect the scrutiny and refinement that can only come through such extensive experience. This proficiency can be crucial in identifying and resolving issues and helping our clients avoid the pitfalls that we have seen cause problems for other municipalities.

DTA's assessment apportionment methodologies and special tax formulas have been utilized for the sale of hundreds of bond issues and provided the firm with considerable experience working with property owners, public agencies, underwriters, bond counsels, and financial advisors to provide benefit apportionment methods satisfactory to all parties. In the process, DTA has also worked frequently with institutional bond purchasers, all of whom are familiar with the firm and its expertise in the field of assessment engineering and special tax consulting.

- **Legal Knowledge:** Our senior professional staff is not only intimately familiar with the Mello-Roos Community Facilities Act of 1982, Municipal Improvement Act of 1911, Municipal Improvement Act of 1913, Improvement Bond Act of 1915, Landscaping and Lighting Act of 1972, Benefit Assessment Act of 1982, and Prop 218, but also has extensive real-world experience with each of their respective applications. This means that our advice and consulting services are grounded in a true understanding of each law and not merely restatements of industry practices.



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SECTION I QUALIFICATIONS, RELATED EXPERIENCE, AND REFERENCES

DTA is committed to providing independent, objective, and unbiased work product. DTA staff regularly reviews legal opinions, regulations, and statutes that impact or modify the provisions of Prop 218 (and related case law). As such, DTA is committed to providing unbiased deliverables that reflect the most current developments in public finance and real property law.

As a result, DTA's work products are designed specifically to comply with the California Courts' latest findings. For example, several of the Maintenance Assessment Districts ("MADs") for which DTA is currently acting as Assessment Engineer on behalf of the City of Ventura will be utilized to fund park maintenance services and, as such, are being specifically structured to comply with the State Court of Appeals' decision in *Beutz v. County of Riverside*. We have also previously acted as an Assessment Engineer in the establishment of ADs to incorporate the Court's findings in *Silicon Valley Taxpayers Association, Inc. v. Santa Clara County Open Space Authority*, *Golden Hills Neighborhood Association v. City of San Diego*, and *Concerned Citizens v. West Point Fire Protection District*. We are also frequently asked to provide expert witness testimony to support litigation efforts and recently provided testimony on behalf of the City of San Diego in its lawsuit against the assessment engineering firm that poorly structured and administered the Golden Hills MAD.

- **Innovation:** Having been involved with Mello-Roos consulting since its infancy, DTA has pioneered many of the industry's techniques and standards. DTA's special assessment and special tax formulas, some of which have been in use since 1985, are based on a variety of methodologies that have withstood the test of time. Our firm's objective has been to take a balanced approach and utilize innovative and state-of-the-art techniques that enable all parties to receive the maximum benefit from public financing. DTA is aware of and has contributed to the most innovative and creative concepts in special district financing. Today, DTA continues to seek innovative solutions and refine our work product to better serve and protect our clients.
- **Adaptability:** Each member of DTA's professional staff has considerable experience in computer-based financial analyses and modeling. This experience gives DTA the ability to adapt and create new models to meet any of the municipality's changing needs.
- **High-Level Support:** DTA's clients receive high levels of personal attention from senior staff, with a Principal, Senior Vice President, or Vice President always available to meet with public agency staff and other groups. Due to the loyalty of DTA's senior staff, many of whom have worked with us for 20 years or more, DTA is able to offer a level of management expertise that is unequalled throughout the field of assessment/special tax consulting.

C Administration Experience

DTA has been a State leader in the enrollment and collection of special taxes/assessments for 39 years. DTA has served as the Special Tax/Assessment Consultant for numerous cities, counties, water districts, and school districts. **For your reference, we levied over 3,010,000 Assessor parcels in over 800 districts in fiscal year 2023-24. In addition, we prepared and/or disseminated over 300 Continuing Disclosure Reports in the last 12 months.**

Our staff is extremely knowledgeable with respect to the relevant law governing the enrollment of special taxes and has helped establish the industry's practices through our participation in various trade groups, such as CASTOFF. We are also intimately familiar with County Auditor-Controller, Assessor, Treasurer-Tax Collector, and Recorder practices, which is critical for the successful administration of special districts. The fact that DTA, unlike other firms, encourages its employees to work on both the formation and the administration of ADs has provided our staff with a much more comprehensive understanding of the details involved in implementing a successful CFD/AD. DTA's district administration experience takes many forms, including the following:

- **Data Collection:** DTA will establish procedures for capturing parcel data (e.g., approved tentative maps, recorded final maps, parcel changes, County Assessor's roll, and parcel payment status). District information will be maintained in a relational database with the Assessor Parcel Number ("APN") as the key field. Changes to the district database will be recorded independently, with actual updates made programmatically to increase accuracy, preserve history, and leave an audit trail. In other words, parcel deletions and additions and building permit information will be recorded in separate files and then programmatically linked to the district database to reflect changes.
- **Fund Accountability Analysis:** DTA maintains its own fund account database that allows us to produce management-level account activity reports. This facilitates the indenture compliance review and reconciliation of disbursements, special tax and assessment receipts, and investment earnings. In our experience, trust account statements are virtually useless for management purposes. There is simply too much paper with a 5 to 10-page statement produced for each account each month. DTA rekeys the statement data into a database and can run consolidated reports for any time period that show all accounts on a single page. Inconsistencies with the indenture will be communicated to the trustee.
- **Calculation and Enrollment of Special Taxes and Assessments:** Using the data compiled in the fund accountability analysis, DTA will prepare an evaluation of year-end sources and the uses of funds. Budgeted revenues and expenditures will be compared to actuals and year-end balances will be estimated. DTA will determine the coming year's special district expenditures, calculate the assessment installments, and enroll the assessment installments with the applicable county.
- **Public Information:** DTA will serve as the point of contact for taxpayers and other interested parties. Our professionals can be reached using a toll-free "800" number and will respond to telephone inquiries directly and/or in writing, as requested.
- **Delinquency Management:** DTA will meet with City staff to review existing and/or establish delinquency management guidelines to ensure appropriate procedures are in place, in the event foreclosure action is required, and guarantee compliance with appropriate bond covenants. DTA will review property tax payment data and prepare a report that lists each delinquent parcel and the corresponding amount of delinquent special taxes. Delinquency data will be reviewed after each tax installment due date, at fiscal year-end, and prior to the initiation of foreclosure proceedings. Delinquency

Notices will be mailed to property owners and/or lenders in accordance with the established delinquency management procedures.

- **Disclosure:** DTA will prepare and file the various Disclosure Reports required in connection with each series of bonds. Disclosure Reports will include the lien and principal balance notification to the Assessor required pursuant to Revenue and Taxation Code Section 163.

D Analytical Capabilities

In addition to the qualifications discussed above, DTA has the special qualification of having developed MuniAnalytics, the most advanced cloud-based software available for assessment/special tax administration. This software allows DTA to easily automate the management of district data, including parcels and property ownership, and calculation of special tax/assessment rates. MuniAnalytics is capable of managing large, complex districts, year after year, while maintaining historical data for audit and compliance purposes. MuniAnalytics leverages a rule-based approach, allowing DTA to model each district's special tax/assessment formula in order to consistently automate the assignment of property classifications and calculation of special tax/assessment rates for individual parcels. In addition to system validations, DTA can visually verify the results using detailed summarization screens to show the allocation of tax classifications and combined totals for each class. Extensive reporting and dashboards provide even further visualization of the resulting data that can be easily shared among the team.

With MuniAnalytics, DTA can enforce governance over each phase of a district's administration life cycle. This allows DTA staff to focus on quality and consistency while leveraging technology to ensure process and data compliance. These and other advantages are discussed below.

- **Web-Based:** MuniAnalytics is web-based and accessible using a browser anytime and anywhere. Data is encrypted using 128-bit encryption and only available to users with authorization. Authorized users have access to district data and can view district information at any point in a district's administration life cycle.
- **Data Governance:** MuniAnalytics performs data consistency and validation checks for data entered into the system. This ensures the integrity and completeness of all district data. Once a district is established in MuniAnalytics, the data is automatically versioned each fiscal year. This maintains a snapshot in time for past work completed and ensures the current fiscal year is always working with the latest version of the data. Versioning the data also eliminates the need for manual data processing, which is subject to human error and transposition.
- **Process Governance:** MuniAnalytics enforces a consistent process for administering districts. This allows DTA staff to focus on quality and customer service. The system guides administrators through a process of calculations and validation steps while providing tools to inspect and verify the quality and consistency of the resulting calculations.
- **Partitioning, Data Isolation, and Integrity:** MuniAnalytics is based on a cloud computing paradigm. Data are stored on highly redundant and encrypted disk arrays. The data for each district is partitioned and versioned. This allows MuniAnalytics to store historical data going

back decades that can be searched and recalled instantly using a simple web browser. This data is also available for reporting and trend analyses.

- **Security, Authorization, and Auditing:** The district administration functions of MuniAnalytics are only accessible to authorized users. Every access attempt, whether successful or not, is audited. Once authorized, any changes to district data are also audited. In addition to the versioning capabilities of the system, it is possible to determine who changed what and when.

E References

DTA has also provided public finance consulting services for over 325 school districts, water districts, and fire protection districts throughout California. Listed below are six (6) references for DTA’s recent work involving public finance consulting services for municipalities in California. We encourage you to contact our references to learn firsthand how well DTA staff meets the needs of its clients.

E.1 City of Placentia

Table 1: Reference Information

Location	City of Placentia, CA
Client Contact	Jeannette Ortega
Title	Deputy Director of Administrative Services
Address	401 E. Chapman Ave., Placentia, CA 92870
Phone Number	(714) 993-8264
E-mail Address	JOrtega@Placentia.org
Project Dates	January 2023-Present
Project Budget	\$35,000
Project Team	Andrea Roess and Nehal Thumar
Project Description	Formation of Old Town Placentia CFD (CFD No. 2024-1)

E.2 City of Redlands

Table 2: Reference Information

Location	City of Redlands, CA
Client Contact	Danielle Garcia
Title	Management Service Director
Address	35 Cajon Street, Redlands, CA 92373
Phone Number	(909) 335-4791
E-mail Address	DGarcia@CityofRedlands.org
Project Dates	2001-Present
Project Budget	\$49,980 (DIF Update)
Project Team	Andrea Roess, Steve Runk, and Nehal Thumar
Project Description	CFD Formation, Annual CFD Administration, DIF Study (Adopted), and DIF Study Update (In Progress)

E.3 City of Anaheim

Table 3: Reference Information

Location	City of Anaheim, CA	
Client Contact	Debbie Moreno	D'Anne Lee
Title	Finance Director	Budget Supervisor
Address	200 South Anaheim Blvd., Suite 276, Anaheim, CA 92805	
Phone Number	(714) 765-5195	(714) 765-4574
E-mail Address	DMoreno@Anaheim.net	DKLee@Anaheim.net
Project Dates	1989-Present	
Project Budget	\$53,000/Fiscal Year for District Administration	
Project Team	Andrea Roess, Steve Runk, and Nehal Thumar	
Project Description	Special Tax Consultant/Assessment Engineer for an Existing MAD and for the Disneyland Resort Area and Two (2) Existing CFDs, In Addition to the Update of the City's DIF Program	

E.4 City of Oceanside

Table 4: Reference Information

Location	City of Oceanside, CA	
Client Contact	Jill Moya	
Title	Financial Services Director	
Address	300 North Coast Highway, Oceanside, CA 92054	
Phone Number	(760) 435-3887	
E-mail Address	JMoya@OceansideCA.org	
Project Dates	2000-Present	
Project Budget	\$35,000/Fiscal Year	
Project Team	Andrea Roess, Nehal Thumar, and Diego De Leon	
Project Description	Special Tax Consultant for Formation for All Four of the City's Active CFDs	

E.5 County of Orange

Table 5: Reference Information

Location	County of Orange, CA	
Client Contact	Louis McClure	
Title	Administrative Manager – County Executive Office	
Address	10 Civic Center Plaza, 3rd Floor, Santa Ana, CA 92701	
Phone Number	(714) 834-5999	
E-mail Address	Louis.McClure@OCGov.com	
Project Dates	1986-Present	
Project Budget	\$44,250 [Formation of CFD No. 2023-1 (Rienda)]	
Project Team	Andrea Roess, Nehal Thumar, and Diego De Leon	
Project Description	Formation of All the County's Special Districts Since 1994; Administrator for 12 of the County's CFDs/IAs, One AD, and One Reassessment District ("RAD")	

E.6 City of Cathedral City

Table 6: Reference Information

Location	City of Cathedral City, CA	
Client Contact	Kevin Biersack	Patrick Bumstead
Title	Financial Services Director	Financial Analyst II
Address	68-700 Avenida Lalo Guerrero, Cathedral City, CA 92234	
Phone Number	(760) 770-0378	(760) 202-2475
E-mail Address	KBiersack@CathedralCity.gov	PBumstead@CathedralCity.org
Project Dates	2005-Present	
Project Budget	\$10,000 in CY 2023 (Formation of IAs)	
Project Team	Andrea Roess, Nehal Thumar, and Diego De Leon	
Project Description	CFD Formation, Annexations, and Annual CFD Administration	

F Required Statements

DTA has not been involved in any litigation during the last 7 years regarding DIF or CFD updates, nor in the firm’s history. DTA and/or any individual who will perform the work for our firm is free of any conflict of interest. In addition, no contracts have been terminated, neither partially nor completely, by clients for convenience or default within the past 7 years, nor in the firm’s history.

DTA currently has a staff of approximately 50 employees, all of whom are directly involved solely in public finance. Staff members come from backgrounds in a number of fields, including land development, public administration, civil engineering, investment banking, economic consulting, redevelopment, law, and land use planning. This diversity of experience and expertise allows DTA to meet a wide variety of challenges related to both the actual work product and client management. DTA’s staff members all have considerable experience in computer-based financial analyses and modeling, which is a key component of the firm’s consulting services. This fact ensures that the review and development of any computer model(s) will be in experienced hands. **DTA’s turnover rate is below the industry standard of 10%.** In fact, over the last 3 years, our average staff turnover rate is 8%.



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SECTION II FIRM OVERVIEW

II FIRM OVERVIEW

A Firm Profile

DTA is a California public finance consulting firm with a national practice focusing on public-private partnerships and the establishment and implementation of infrastructure and public services financing programs for local municipalities in California and 21 other states. Organized as a corporation, the firm has its corporate headquarters in Irvine, as well as branch offices in Riverside, San Jose, and San Francisco, California, Dallas and Houston, Texas, Raleigh, North Carolina, and Tampa, Florida. Additional information on DTA is available on our website (www.FinanceDTA.com).

DTA, a corporation, was incorporated in the State of California on May 15, 1986, and has been providing public finance consulting services for over 38 years. Company headquarters are located at 18201 Von Karman Avenue, Suite 220, Irvine, CA 92612. The corporation has two officers, specifically David Taussig, Chairman/Managing Director, and Cecily Burke, Secretary, both of whom are authorized to bind the firm. DTA does not hold controlling or financial interests in any other organization and is not owned or controlled by another person or organization. DTA's management personnel consists of four principals identified as David Taussig, Chairman/Managing Director, Kelly Wright, Chief Executive Officer, Andrea Roess, Managing Director, and Kuda Wekwete, Managing Director.

DTA currently has a staff of approximately 50 employees, all of whom are directly involved solely in public finance. Staff members come from backgrounds in a number of fields, including land development, public administration, civil engineering, investment banking, economic consulting, redevelopment, law, and land use planning. This diversity of experience and expertise allows DTA to meet a wide variety of challenges related to both the actual work product and client management. DTA's staff members all have considerable experience in computer-based financial analyses and modeling, which is a key component of the firm's consulting services. This fact ensures that the review and development of any computer model(s) will be in experienced hands. All DTA staff members are available by phone at (800) 969-4DTA and our hours of operation are Monday through Thursday from 6:00 am to 5:30 pm and Friday from 6:00 am to 4:30 pm.

DTA is a privately-owned company and not a subsidiary of a "parent company." In addition, DTA does not hold controlling interest in any other organization and has not been associated with any mergers, acquisitions, or sales of the firm within the last 10 years, nor in its lifetime. DTA has never filed for bankruptcy in its 39 years in business. DTA does not have any organizational conflicts of interest that may affect the ability of the firm to perform the required duties. Notably, the firm is not debarred, suspended, or otherwise declared ineligible to contract with any Federal, state, or local public agency. DTA's Data Universal Number System ("DUNS") number is 197812571.

DTA has been performing public facilities fee consulting services for over 37 years, since 1987. Impact fees, in particular, were enacted under AB 1600 by the California Legislature in 1987 and codified under California Government Code §66000 *et seq.*, also called the Mitigation Fee Act (the "Act" or "AB 1600"). DTA has had extensive experience preparing fee and rate studies that



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SECTION II FIRM OVERVIEW

have complied with the legal code and local policies and withstood legal scrutiny to the extent that none of our prior studies have been subject to any litigation.

In addition, DTA is a registered Municipal Advisor with the SEC/MSRB (MSRB ID #K0961). According to the SEC, as of September 12, 2017 (due to a new regulatory requirement), representatives of Municipal Advisor firms must have earned the Series 50 license in order to engage in municipal advisory activities. **DTA managers at the Vice President level and above are Series 50 licensed and therefore duly authorized by the SEC/MSRB to engage in municipal advisory activities.** As a firm that focuses solely on public finance, our conflict "checks" and procedures capture the whole of our business activities. We will not have an affiliate, parent, or subsidiary company making decisions that implicate the integrity of the City or its DIF/CFD program. Relatedly, our firm has a strict policy on Political Contributions (as defined in MSRB Rule G-37) and, because of this, our marketing efforts in Orange County never conflict with our ability to provide unbiased, expert advice.

DTA is particularly known for its specialized expertise in the design and annual administration of ADs and CFDs, levies of a variety of rates and charges, and issuance of municipal bond issues. In addition, the firm's public finance group provides fiscal and economic impact and DIF consulting services. We are also experienced in grant writing for Federal and state funding and tax credit programs.

DTA's level of experience with levying fixed charges and the formation and issuance of bonds for special financing districts is unequalled as our firm is the State of California's leading Special Tax Consultant, having prepared special tax formulas on behalf of public agencies for the establishment of over 1,500 special financing districts. We take a hands on, detail-oriented approach with an emphasis on accuracy, efficiency, and reliability. Automation is a key component of our services as it aids in the elimination of errors, documentation of procedures, and development of audit trails. These capabilities are frequently combined with our infrastructure finance consulting services to develop public infrastructure and services financing strategies and plans.

Since its establishment in 1985, DTA has completed consulting assignments for more than 3,000 clients in 22 states. During this period, the firm has been involved in the formation of more than 2,000 public finance districts, with total authorized bonded indebtedness in excess of \$75 billion. Our financing programs have utilized a variety of public financing mechanisms, such as ADs, CFDs, Certificates of Participation, Tax Allocation Bonds, Sewer and Water Revenue Bonds, Marks-Roos Bond Pools, Landscaping and Lighting Districts ("LLDs"), Integrated Financing Districts, and various types of fee programs. DTA has served as the Special Tax Consultant and/or Assessment Engineer for numerous cities, counties, water districts, and school districts.

DTA's consulting services include:

- **Proposition ("Prop") 218 and Assembly Bill ("AB") 1600 compliance studies;**
- **Assessment engineering and special tax consulting;**
- **Annual administration of ADs and CFDs;**
- Public infrastructure and services financing plans and strategies;
- Fiscal and economic impact analyses;
- Rate and fee studies;
- Federal and state grant and loan applications;
- Economic development and revitalization studies; and
- Public improvement construction management services.

On a national basis, DTA has planned and implemented Public Facilities Financing Plans ("PFFPs") that have ranged from the quantitative analysis of a single financing mechanism for an individual facility to the preparation of a comprehensive public financing plan covering multiple facilities and public services through a series of financing mechanisms. Our financial analyses provide public officials, landowners, and other interested parties with the level of information necessary to make fully informed decisions regarding land use, infrastructure, and public services financing issues. Furthermore, DTA staff has extensive experience working with various stakeholder groups, including public agencies, local residents and businesses, property owner associations, land developers, public finance professionals, local Chambers of Commerce, and other interested parties.

DTA's special tax and assessment formulas, some of which have been in use since 1985, are based on a variety of methodologies that have withstood the test of time and legal scrutiny. Our firm's objective has been to take a balanced approach and utilize innovative and state-of-the-art techniques that enable all parties to receive the maximum benefit from public financing. DTA is aware of and has contributed to the most innovative and creative concepts in land-secured public financing. Our knowledge and experience have enabled us to maximize the capacity of land-secured financing programs while minimizing burdens on homebuyers and other property owners.

DTA has provided public finance consulting services to virtually every major city and urban county in the State of California. Our city clients are too numerous to list individually but include the Cities of Anaheim, Fresno, Long Beach, Los Angeles, Oceanside, Sacramento, San Diego, San Francisco, and San Jose. Our county clients have included the Counties of Alameda, Butte, Contra Costa, Fresno, Imperial, Los Angeles, Madera, Marin, Orange, Placer, Riverside, Sacramento, San Bernardino, San Diego, San Francisco, Santa Barbara, Shasta, Sutter, Stanislaus, and Yuba. DTA has also provided public finance consulting services to over 325 school districts, water districts, and fire protection districts throughout California.



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B Relevant Experience

Table 7 lists a selection of public agency contracts for special district formation and administration services that DTA has been awarded in recent years. DTA served as the lead consultant for each of the efforts noted below and key personnel included the proposed project team members, along with other DTA staff. For each of these projects, additional client contact information can be provided upon request. In order to protect our clients' rights under existing agreements, budget information may only be disclosed on a client-by-client basis with approval by each such client. Please refer to **Section I** for six (6) references for DTA's recent work involving public finance consulting services for municipalities in California. We encourage you to contact our references to learn firsthand how well DTA staff meets the needs of its clients.

Table 7: List of Recent Contracts Awarded to DTA

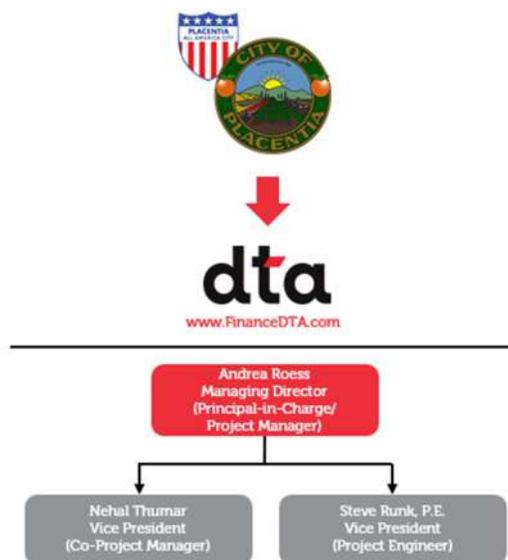
Client	Client Contact	Phone No.	Term of Contract	Type of Service
City of San Mateo	Hossein Golestan	(650) 522-7102	2008-Present	District Formation and Administration
County of Orange	Louis McClure	(714) 834-5999	1986-Present	District Formation and Administration
County of San Bernardino	Donna Shiley	(909) 386-8830	2002-Present	District Formation and Administration
Lake Arrowhead Community Services District	John O'Brien	(909) 336-7108	2009-Present	District Formation and Administration
Borrego Water District	Jessica Clabaugh	(760) 767-5806	1995-Present	District Formation and Administration
Rancho California Water District	Jeff Armstrong	(951) 296-6900	1995-Present	District Formation and Administration
Santa Margarita Water District	Paul Pender	(949) 459-6507	1999-Present	District Formation and Administration
CSCDA	James Hamill	(925) 476-5644	2001-Present	District Formation and Administration
Elsinore Valley Municipal Water District	Margie Armstrong	(951) 674-3146 x8306	1999-Present	District Formation and Administration
Schell-Vista Fire Protection District	Jeanne Williams	(707) 287-2272	1996-Present	District Formation and Administration
Casitas Municipal Water District	Steve Wickstrum	(805) 649-2251	2015-Present	District Formation and Administration
City of Fontana	Lisa Strong	(909) 350-7671	1991-Present	District Formation
City of Los Angeles	Ha To	(213) 473-7526	1994-Present	District Formation and Administration
County of Los Angeles	John Patterson	(213) 974-7175	1998-Present	District Formation and Administration
City of South San Francisco	Richard Lee	(650) 829-6619	2015-Present	District Formation
Temescal Valley Water District	Jeff Pape	(951) 277-1414	2015-Present	District Formation and Administration
City of Fullerton	Kriste Saldaña	(714) 738-6521	1992-Present	District Formation and Administration
City of Ione	Jane Wright	(209) 274-2412	2005-Present	District Administration and Refunding/Workout
City of Rancho Cucamonga	Noah Daniels	(909) 477-2700 x2403	2002-Present	District Formation
City of Redwood City	Sylvia Bravo Peters	(650) 780-7070	2010-Present	District Administration and Refunding/Workout
City of Simi Valley	Dan Paranick	(805) 583-6701	2005-Present	District Formation and Administration
Granada Sanitary District	Delia Comito	(650) 726-7093	2009-Present	District Administration
Rancho Santa Fe Community Services District	Chuck Duffy	(760) 479-4125	2006-Present	District Administration and Refunding/Workout
Capistrano Bay Community Services District	Donald Russell	(949) 496-6576	1998-Present	District Formation and Administration
City of Malibu	Reva Feldman	(310) 456-2489 x226	1997-Present	District Formation and Administration
City of Richmond	Yader A. Bermudez	(510) 620-6530	2015-Present	District Administration
City of San Juan Bautista	Ed Tewes	(831) 623-4661	2018-Present	District Formation

Client	Client Contact	Phone No.	Term of Contract	Type of Service
City of Soledad	Donald Wilcox	(831) 223-5173	2015-Present	District Formation and Administration
County of Riverside	Brian Nestande	(951) 955-1110	2017-Present	EIFD Consultation
County of Marin	Leelee Thomas	(415) 473-6697	2015-Present	District Formation and Administration
Tejon Ranch Public Facilities Financing Authority	Allen Lyda	(661) 248-3000	2000-Present	District Formation and Administration
City of San Marcos	Isaac Etchamendy	(760) 744-1050 x3273	1988-Present	District Formation and Administration
County of Contra Costa	Marie O. Rulloda	(925) 646-2186	2000-Present	District Administration
County of Imperial	Lorraine Martinez	(442) 265-1119	1998-Present	District Formation and Administration
CSUCI Site Authority	Missy Jarnagin	(562) 951-4674	2004-Present	District Formation and Administration
Santa Barbara County	Steven Fung	(805) 568-2477	2002-Present	District Formation and Administration
City of Show Low	Justin Johnson	(928) 532-4024	2014-Present	District Administration
County of Madera	Eric Fleming	(559) 675-7703	2000-Present	EIFD Formation and Administration
City of Anaheim	Debbie Moreno and/or Rudy Emami	(714) 765-5195 (714) 765-5176	1990-Present	District Formation and Administration
City of Montclair	Mikey Fuentes	(909) 625-9497	2011-Present	District Formation and Administration
City of Buena Park	Sung Hyun	(714) 562-3713	2001-Present	District Formation and Administration
City of Cathedral City	Kevin Biersack	(760) 770-0378	2001-Present	District Formation and Administration
City of Tustin	John Buchanan	(714) 573-3107	2000-Present	District Formation
City of Oceanside	Jill Moya	(760) 435-3887	2000-Present	District Formation and Administration
North County Fire Protection District	Stephen Abbott	(760) 723-2012	2017-Present	District Formation
City of Cupertino, Public Works	Alex Wykoff	(408) 777-3255	July 2019-Present	Storm Drain Fee Administration
Lake Canyon Community Service	Stacey Johnson	(408) 834-7745	July 2019-Present	Community Services District Administration
Lions Gate Community Services District	Kurtis Shenefiel	(408) 226.3300	July 2019-Present	Community Services District Administration
San Martin County Water District	Peter Forest	(408) 683-4101	July 2019-Present	Parcel Tax Administration
Santa Clara County Library	Chuck Griffen	(408) 293-2326 x3003	July 2019-Present	CFD Administration
Silver Creek Valley Country Club	Ed Abelite	(408) 221-6259	July 2019-Present	Geologic Hazard Abatement District Administration

III PROPOSED STAFFING AND PROJECT ORGANIZATION

DTA has assigned personnel to this project who bring experience and technical expertise to each unique element of study. Our team organization is illustrated below. Project roles of our key team members are described below and followed by professional biographies. All personnel will be available full-time (100%) for the duration of the project. Please refer to the enclosed Pricing Proposal for a breakdown of the proposed hours per task per labor category.

Figure 1: Team Organization Chart



DTA has assembled a project team for the City with the breadth of experience required to provide consulting services in a professional and timely manner. **This project would be primarily handled out of the Irvine office.** Andrea Roess, Managing Director, would be the Principal-in-Charge and serve as the day-to-day contact for the City. She will be assisted by Nehal Thumar, a Vice President at DTA, and Steve Runk, P.E., Vice President of Engineering Services at DTA, in addition to other support staff.

Ms. Roess and Mr. Thumar will serve jointly as the Project Managers for the DTA team and be the City's primary points of contact throughout this engagement. They will handle the ongoing execution and completion of the entire Scope of Work and match DTA's work and deliverables with the City's needs and objectives. Ms. Roess and Mr. Thumar will also manage the work of DTA's project team, including leading data collection efforts, directing the development of our technical model, providing senior-level analysis, reviewing progress and work products with City staff and stakeholders, presenting study findings at project meetings, and finalizing study documentation. They will be assisted in these tasks by support staff.

Steve Runk, P.E., the Vice President of Engineering Services, will provide engineering expertise, prepare and/or review facilities cost estimates, and contribute to the apportionment analysis of specific facilities to be included in the fee program and for property included in the proposed CFD.

Key personnel will be available to the extent proposed, or designated by the City, for the duration of the project and no person designated as “key” to the project shall be removed or replaced without the prior written concurrence of the City. In addition, DTA is not behind schedule or past the completion date for any active projects and has a long history of delivering projects on a timely basis and adhering to agreements.

DTA has an enviable reputation for producing high-quality work in a quick and efficient manner to correspond with even the most aggressive project schedule. DTA’s clients also receive high levels of personal attention from senior staff, with a Principal, Senior Vice President, or Vice President always available to meet with public agency staff and other groups.

According to the SEC, as of September 12, 2017 (due to a new regulatory requirement), representatives of Municipal Advisor firms must have earned the Series 50 license in order to engage in municipal advisory activities. DTA managers at the Vice President level and above are Series 50 licensed and therefore duly authorized by the SEC/MSRB to engage in municipal advisory activities.

DTA Team Biographies

Andrea Roess

Managing Director | Andrea@FinanceDTA.com

Project Role – Principal-in-Charge/Project Manager



Since joining DTA in 1992, Ms. Roess has participated in all aspects of the formation and implementation of special finance districts to fund infrastructure and services. She has managed the formation and annual administration of more than 300 land-secured financing districts, including several Property Assessed Clean Energy (“PACE”) programs. In addition, Ms. Roess established and manages DTA’s water and sewer practice and is a leader in the development of PACE programs.

Ms. Roess has utilized her computer skills to develop numerous state-of-the art computer models that evaluate cash flows related to funding infrastructure and public services. This ability has enabled her to develop sophisticated bond structuring concepts for CFDs and ADs, as well as complex fiscal impact and fee impact models. She has also prepared hundreds of Engineer’s Reports for ADs and been involved in the development of escrow release formulas and bond pool financing structures. In addition, Ms. Roess has experience in the preparation of PFFPs, Water/Sewer Revenue Bond analyses, and tax increment analyses. She is also the Project Manager in charge of annual special tax administration for more than 120 financing districts throughout California, Florida, Hawaii, Missouri, and Nevada.

Notably, **Ms. Roess is very familiar with the City’s CFD financing program**, as DTA was recently hired by the City in January 2023 to form the Old Town Placentia CFD (CFD 2024-1), comprising an area approximately 32 acres in size and consisting of 147 parcels made up of a diverse mix of commercial land uses, surrounded by residential neighborhoods to the west, east, and north. This CFD funds annual maintenance services. She is currently preparing the upcoming levy for the CFD.

In addition, Ms. Roess has become an influential voice in the world of CFDs and public finance through an intimate understanding of CFD subject matter that is unrivaled in the industry. Her

direct and innovative approach to solving problems has led to a variety of innovative and successful solutions for her clients. This success has not gone unnoticed in the CFD circle. For years, industry professionals have sought her guidance and insights on a wide variety of issues that they faced. She is regularly asked to participate at speaking engagements and conferences to share her experiences and knowledge related to CFD structuring and other public finance topics.

For your reference, listed below is a sampling of current clients to whom Ms. Roess provides both district formation and annual administration consulting services.

- Borrego Water District
- City of Anaheim;
- City of Blythe;
- City of Brawley;
- City of Calexico;
- City of Cathedral City;
- City of Los Angeles;
- City of Oceanside;
- County of Imperial;
- County of Imperial;
- County of Los Angeles;
- County of Orange;
- County of San Bernardino;
- County of Santa Barbara;
- Laguna Beach Unified School District;
- Riverside Unified School District;
- San Diego County Fire Protection District; and
- Upland Unified School District.

In addition, Ms. Roess has prepared numerous fee and rate studies for various public agencies, including cities, counties, and water districts. **In recent years, Ms. Roess has completed impact fee studies for numerous municipalities, including the Cities of Anaheim, Brawley, Hesperia, and Redlands, County of Riverside, Jurupa Area Recreation and Park District, and San Geronio Pass Water Agency.**

Ms. Roess holds an M.B.A. degree with a concentration in finance from San Francisco State University and a B.A. in psychology/public policy analysis from Pomona College.

Ms. Roess is also active in industry groups, including Women in Public Finance, CSMFO, and many others. In addition, Ms. Roess serves on the Board of Directors for the Association of Women in Water, Energy, and Environment (“AWWEE”) and has participated on numerous panels and workshops related to public financing. She also holds a Series 50 license as a registered Municipal Advisor with the SEC/MSRB under rules promulgated following the Dodd-Frank Act in 2010.

Nehal Thumar

Vice President | Nehal@FinanceDTA.com

Project Role – Co-Project Manager

Since joining DTA in 2000, Mr. Thumar has been involved in all aspects of the formation and implementation of numerous Mello-Roos CFDs located throughout California. Mr. Thumar’s responsibilities related to these CFDs have included the preparation of tax spread proforma analyses, Rates and Methods of Apportionment (“RMAs”), Public Reports, and overlapping debt analyses. In addition, he has managed the annual administration of over 25 CFDs in Southern California and prepared due diligence, tax projections, and Disclosure Reports related to land-secured bond issuances for numerous clients in California, Nevada, and Arizona.



Additionally, Mr. Thumar’s involvement on both the CFD formation and annual administration side has provided him with a unique perspective. For instance, he has reviewed numerous CFD



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SECTION III PROPOSED STAFFING AND PROJECT ORGANIZATION

formation and legal documents from the standpoint of how each CFD may impact interested stakeholders down the line through an annual administration point of view. This type of exposure to both CFD formation and annual administration has afforded Mr. Thumar the ability to identify any future pitfalls prior to the actual formation of a district.

Mr. Thumar is also very familiar with the City’s CFD financing program, having assisted Ms. Roess in the formation of the Old Town Placentia CFD (CFD 2024-1) as of January 2023. In addition, he is assisting with preparing the upcoming levy for the CFD.

For your reference, listed below is a sampling of current clients to whom Mr. Thumar provides both district formation and annual administration consulting services.

- Borrego Water District
- City of Anaheim;
- City of Blythe;
- City of Brawley;
- City of Calexico;
- City of Cathedral City;
- City of Los Angeles;
- City of Oceanside;
- County of Imperial;
- County of Imperial;
- County of Los Angeles;
- County of Orange;
- County of San Bernardino;
- County of Santa Barbara;
- Laguna Beach Unified School District;
- Riverside Unified School District;
- San Diego County Fire Protection District; and
- Upland Unified School District.

Mr. Thumar has also prepared Consultant Reports and tax increment models for numerous Redevelopment Project Areas (“RPAs”) located within the City of San Diego and Fiscal Impact Reports (“FIRs”) for various public agency clients. In addition, Mr. Thumar has worked on the preparation of numerous fee and rate studies for various public agencies, including cities, counties, and water districts. His work during the impact fee justification and apportionment analysis process for each respective project has included the preparation of capital improvement and public facilities needs lists, fee model development, report writing, data collection, and interactions with city/county staff and key stakeholders. **In recent years, Mr. Thumar has completed impact fee studies for numerous municipalities, including the Cities of Anaheim, Brawley, Hesperia, and Redlands and the Jurupa Area Recreation and Park District.**

Mr. Thumar received his M.B.A. degree with a concentration in finance and Bachelor of Arts degree in economics in 2005 and 2000, respectively, from the University of Southern California. He also holds a Series 50 license as a registered Municipal Advisor with the SEC/MSRB under rules promulgated following the Dodd-Frank Act in 2010.

Steve Runk, P.E.

Vice President, Engineering Services | Steve@FinanceDTA.com

Project Role – Engineer (State License Number C23473 – California Registered Civil Engineer)



Mr. Runk has over 45 years of experience in the design and construction management of major civil engineering projects, including roadways, bridges, sewer and water improvements, and flood control facilities, grading for public works projects, and construction of commercial and industrial buildings. Mr. Runk’s specific responsibilities have included design, quality control, specifications, estimates, construction bid packages, construction coordination and management, cost analyses and cost control, scheduling, manpower forecasting, staffing, and marketing. He has also assisted public agencies and developers in the procurement of funding from the California Department of Transportation (“Caltrans”) and other Federal and state agencies.

Mr. Runk has a proven track record of meeting schedules and adhering to budgets. Since joining DTA in 2000, he has worked with local agencies to resolve community issues and negotiate scope changes with contractors to ensure the timely and satisfactory completion of construction projects. He has also acted as the Project Manager for the establishment of ADs and preparation of numerous AB 1600 DIF justification studies. Mr. Runk specializes in preparing assessment apportionment formulas and fee studies for roads, storm drains, and water and wastewater facilities. **He has been involved in preparing needs lists and apportioning facilities costs for many of DTA’s AB 1600 studies, including those in the Cities of Anaheim, Brawley, Coachella, Chino Hills, Hesperia, Paso Robles, San Luis Obispo, Tustin, and Victorville, as well as the County of San Bernardino and a number of water districts, including the San Gorgonio Pass Water Agency. He was also closely involved in DTA’s previous work as the AB 1600 consultant for the County of Riverside.**

Prior to joining DTA, Mr. Runk, as the Senior Construction Manager for Holmes & Narver, Inc., successfully completed the construction of the SR-41 Freeway in Fresno County, which was the County’s first Measure “C” sales tax-funded freeway. Prior to this project, Mr. Runk successfully completed the construction of the SR-71 Freeway in Chino/Chino Hills, California. This \$98 million project was the first Measure “M” sales tax-funded project for the San Bernardino Associated Governments (“SANBAG”). Mr. Runk’s responsibilities on both projects included contract management, quality control, public relations, cash flow analyses, project closeout, and compliance with Federal and State funding requirements.

Previously, Mr. Runk held positions with various public and private engineering entities in which he delivered projects requiring a wide variety of engineering expertise. He holds a B.S. in engineering from the University of California at Los Angeles and an M.S. in civil engineering from California State University at Long Beach. Mr. Runk is a registered Civil Engineer in the State of California.

IV WORK PLAN/TECHNICAL APPROACH

DTA’s client contact and interaction continue beyond the basic deliverables. DTA is a customer and community-centric firm committed to excellence, quality products, and an open and interactive communication environment. We employ these practices in the workplace, in cities, counties, and towns, and with the many clients that we have served for 39 years. DTA realizes that every client, like every person, is a distinct entity best understood and served in a direct and collaborative manner.

DTA serves clients in small towns, medium-sized cities, and larger municipalities. Our service philosophy is three-pronged: we strive to know our customers, understand the communities we’re privileged to serve, and always provide the best care, advice, and products. At DTA, we also understand that every project is different, and every outcome is special to our team. Our values of accountability, integrity, and excellence underly all work performed.

DTA has assembled an experienced and capable team with expertise in all the requirements of the consulting services requested by the City. One goal for this project will be to complete all the tasks of the project within the agreed-upon budget and schedule. Time and time again, DTA has proven its ability to adhere to contract agreements and understand the importance of good project management.

A Project Management Process

In addition to the elements identified in the City’s proposed Scope of Work, DTA would recommend incorporating the following key strategies:

- Reviewing prior studies and effectively managing data requests and data gathering/consolidation;
- Ensuring key stakeholder input is received prior to writing any reports, so work need not be duplicated;
- Leveraging technology to request and track information from various sources and stakeholders;
- Setting up standing conference calls or Teams meetings (i.e., bi-weekly), in addition to scheduled meetings with City staff in order to stay on track with tasks and deliverables and discuss critical project elements; and
- Preparing internal report drafts for City staff review and discussion on conference call(s).

Finally, as part of the completion of this Scope of Work, DTA suggests evaluation of some other key considerations, including:

- Should a “fee credit” program be established for developers who build or oversize facilities on the City’s facilities needs list?
- Should a stakeholders’ committee or group be established to ensure outside input prior to the preparation of the Fee Study?
- Should the automatic fee escalator be reviewed to possibly further mitigate the impacts of inflation on the fee program prior to the preparation and adoption of the next fee program by the City?

DTA utilizes the software application Vision to track project expenditures. This program is always available to DTA's employees and provides detailed project information ranging from the execution of the contract to completion of the project. To manage this contract effectively in terms of team performance, schedule compliance, and budget adherence, Ms. Roess and Mr. Thumar, DTA's Project Managers, will utilize these tools:

- Bi-weekly assignment checklists throughout the life of the contract to ensure each task remains on schedule by utilizing proper staffing assignments.
- Consistent communication with City staff via e-mail, telephone, and in-person meetings, as needed.
- Weekly budget review to ensure no budget overruns occur. DTA's customized accounting system will enable us to track the expenditures to date each week and ensure budget compliance.
- Regular meetings with City staff to discuss progress and any issues and receive guidance.

At DTA, all our multidisciplinary team members come from diverse backgrounds, and we put people first. We pride ourselves on developing strong relationships with our clients and working closely with them to understand the big picture and goals they want to achieve as a result of our engagement, as well as how DTA's work may impact other initiatives both now and in the future. At DTA, we understand that public finance isn't only about raising funds to pay for infrastructure or services. Public finance is about ensuring that communities can thrive by assessing what the best solution is for the community as a whole and what will help the community reach and sustain growth goals.

DTA brings an unbiased perspective combined with real-world experience in working with municipalities, which gives us the ability to understand and communicate with all stakeholders throughout the process. Regarding our engagement approach, we will work closely with City leadership to engage with property owners, business owners, and community leaders to understand any issues or pressure points, as well as what is envisioned for the future.

Finally, DTA will provide independent, objective, and impartial work product. DTA staff regularly reviews legal opinions, regulations, and statutes that impact or modify public finance-related case law. DTA is committed to providing deliverables that reflect the most current developments in public finance and real property law.

B Fee Study

B.1 Project Approach

With respect to the Fee Study, DTA would provide all-inclusive professional and technical support to the City in developing a conceptual project scope, in addition to reviewing any existing City DIF studies, the City's General Plan, Specific Plans, Municipal Code, and the Capital Improvement Program ("CIP"). DTA's comprehensive review of required impact fee and capacity fee levels shall be documented in a formal Nexus Study prepared under California Government Code 66000 *et seq.* Having previously been subject to legal and developer scrutiny, DTA has developed a streamlined approach and methodology that establishes a rational and substantial nexus between new development and the need for public facilities.

DTA's Final Report shall not address whether any current or proposed DIFs are valid under the U.S. Constitution's Fifth Amendment Takings Clause. On April 12, 2024, in *Sheetz v. County of El Dorado* (2024), the U.S. Supreme Court held that its decisions in *Nollan v. California Coastal Comm'n* (1987) 483 U.S. 825 and *Dolan v. City of Tigard* (1994) 512 U.S. 374 apply to legislatively imposed conditions on land-use permits. That said, the Supreme Court left it to the California appellate court on remand to address the validity of the traffic impact fee at issue in the case and determine how to apply Nollan/Dolan in this context. DTA cannot predict how courts will resolve such issues in the future and is providing no services or guarantees of any kind concerning the validity of any impact fees under the U.S. Constitution's Fifth Amendment Takings Clause.

State Legislation: With the approval by the State Legislature of **AB 602**, the City must be in compliance with nexus requirements that apply to any DIF studies approved by the City Council after January 1, 2022. Starting on that date, if the City decides to adopt infrastructure standards that are above its existing levels of service, the DIF analysis must include an explanation of why the new level of service is necessary. Furthermore, the City's approved impact fees must either be levied on residential development on a per square foot basis or the Fee Study must include specific findings explaining why square footage is not an appropriate metric to calculate the fees. **DTA is familiar with this residential square foot metric based on work we have performed on fee studies in California and other impact fee studies outside of California, including fee studies in Arizona and other states where new higher levels of service must be justified.**

General Approach to Development Impact Reviews and Nexus Studies: In determining a reasonable nexus for each specific type of public facility, DTA will utilize one or more of the methodologies discussed below depending upon the data and other information available from the City and its current infrastructure policies. All of these fee methodologies employ the concept of an Equivalent Dwelling Unit ("EDU") to allocate benefit among various land use classes. EDUs are a means of quantifying different land uses in terms of their equivalence to a residential dwelling unit, where equivalence is measured in terms of potential infrastructure use or benefit from each type of public facility. For many types of facilities, EDUs are calculated based on the number of residents or employees generated by each land use class. For other facilities, different measures, such as the number of service calls, quantity of trip miles, or amount of storm water run-off, more accurately represent the benefit provided to each land use class. Transportation facilities typically demand EDU calculations predicated on a per unit or per trip basis, or according to Vehicle Miles Traveled ("VMT") criteria.

The three types of fee methodologies used by DTA to establish EDUs for a public facility within a typical AB 1600 study are based on either an existing Infrastructure Plan, a predetermined capacity amount, or a generic standard.

Plan-Based Fees: The first method of apportioning fees is based on a "plan," such as a Master Plan of Facilities, that identifies a finite set of improvements. These Facilities Plans generally identify a specific set of facilities needed by the public agency and are developed according to assessments of facilities needs prepared by staff and/or outside consultants and adopted by the public agency's legislative body. With this plan-based approach, specific costs can be projected and assigned to all land uses planned in the future, often with a specific time period in mind that reflects new

development projections. In preparing an impact fee analysis, facilities costs can be allocated in proportion to the amount of demand caused by each type of future development. It works well when it is difficult to measure the actual service needed by a land use type or where capacity cannot be directly related to demand. Roads and flood control improvements are examples where plan-based fees are often used. These fees are typically per unit assessments. This type of plan-based approach is generally preferable to the two other approaches to cost allocation listed below, but it does require the existence of a Facilities Plan, which is not always available.

Capacity-Based Fees: A second method of fee assessment is based on the “capacity” of a service or system, such as a water tank or a sewer plant. This kind of fee is not dependent on a particular Land Use Plan (i.e., amount or intensity), but rather it is based on a rate or cost per unit of capacity that can be applied to any type of development as long as the system has adequate capacity. This type of fee is useful when the costs of the facility or system are unknown at the outset, but it requires that the amount of capacity used by a particular land use type be measurable or estimable. Capacity-based impact fees are assessed based on the demand rate per unit. This type of fee would most typically be assessed for water or wastewater systems.

Standard-Based Fees: A third method of assessing fees is based on “standards” where costs are based on units of demand. This method establishes a generic unit cost for capacity, which is then applied to each land use per unit of demand. Parks are an excellent example of this type of fee structure. California’s Quimby Act allows cities and counties to establish a service standard, typically 3.0 to 5.0 acres of parkland per thousand residents, that may be required of all new residential development. Thus, this standard is not based on cost but rather on a standard of service. This methodology provides several advantages, including not needing to know the cost of a specific facility, identifying how much capacity or service is provided by the current system, or having to commit to a specific size of facility.

In preparing its analysis, DTA will apply one or more of these three methodologies to each facility type to generate applicable fee levels. However, the results of our quantitative analyses will be tempered by real-world factors to be at least considered by the City prior to the adoption of revised fee levels.

B.2 Proposed Scope of Work

Work products stemming from the work plan described in this section will include a memorandum (“memo”) summarizing the fee methodology options and the Draft and Final Reports.

Task 1 – Development of Project Strategy and Kickoff Meeting

DTA staff shall meet with City staff in a virtual project kickoff meeting to finalize the details of the engagement, deliverables, timetables, and tasks, discuss the fee methodologies and best practices, identify needed information (i.e., reports, project/needs lists, stakeholder groups, data, etc.), prepare the final project schedule, discuss the public process, and resolve other concerns, as appropriate.

Task 2 – Develop Population and Dwelling Unit Projections

DTA will compile and document existing and future population and development estimates for the City. The projections resulting from this task will ultimately calculate fee levels. This task comprises four subtasks.

- 2A Population Projections:** DTA will gather existing information on present and future population for the City from various sources, including City staff, the General Plan, existing Master Plans, Specific Plans, Municipal Code and other relevant City documents, the U.S. Census, the Orange County Transportation Authority (“OCTA”), the State Department of Finance, and from other data sources, including the City’s CIP.
- 2B Conduct Entitlement Research and Projections:** DTA will coordinate with the City Planning Division to determine existing and future residential and non-residential development within the City over the planning horizon. To complete this subtask, DTA will review the General Plan/CIP and related plans to determine expected development land use patterns in the City, assess City records to identify existing entitlements for dwelling units and commercial/industrial development, and project the number of new dwelling units and commercial/industrial development based on existing entitlements and population projections for the next 20 years, or such other target year as selected by City staff.
- 2C Review Current City Fee Structure:** DTA shall review and summarize the City’s current development fee structures, City policies and procedures, and other regulatory requirements affecting potential fee structures and revenue program requirements.
- 2D Review Prior City Fee Justification Studies:** DTA shall review the approach and methodology utilized in prior City fee justification studies so they can be evaluated in light of the City’s current needs.

Task 3 – Review Facility/Capital Needs and Levels of Service

This task entails DTA’s review of the facilities and capital needs required to serve new development in the City as projected in Task 2. DTA will use existing City materials as base documents and focus our effort on updating this information.

For any fee program to be comprehensive in its scope, it is necessary to complete a thorough identification and review of all the facilities that will be impacted by additional growth, including those already discussed in the General Plan or CIP. This task will require close coordination with all appropriate City departments. DTA will consider updates to the City’s current impact fees related to Fire Facilities, Police Facilities, Animal Shelter Facilities, TOD Sewer Facilities, and Affordable Housing, in addition to adding components/programs to the Citywide DIFs, including a Public Facilities DIF and Information Technology DIF.

- 3A Survey/Interview City Staff:** DTA shall survey/interview City staff to review projected facilities in the City, along with major equipment needs, the timing at which improvements will be needed, and any physical data that would assist in developing the costs estimated below in Subtask 3C. Based upon the results of the surveys and interviews, DTA will verify and, if appropriate, expand the list of new facilities found in the General Plan/CIP to be included within the fee program for the City.

- 3B **Facilities List:** Based on the information collected in Subtask 3A, DTA shall prepare a needs list that details the new facilities and equipment to serve new development in the City.
- 3C **Review Cost Estimates:** DTA's engineering and technical staff will, as necessary, consult with City department heads and/or engineering staff or equivalent to ascertain and understand in-house cost data for existing and projected facilities and equipment, apply inflation and cost-of-living escalators to the list of projected public facilities to determine future costs, review and/or refine existing cost data, examine major sources of revenue to fund the construction of new public facilities, and provide a proportional estimate between projected costs for new facilities and estimated revenue from mitigation fees and other sources.
- 3D **Infrastructure or Facilities Improvement Plan:** DTA will prepare an Infrastructure or Facilities Improvement Plan that reflects the costs of infrastructure, improvements, real property, financing, other capital and associated appurtenances, equipment, vehicles, furnishings, and other eligible items that are associated with meeting future needs necessary for public facilities as allowed per State statutes.

Deliverables: Infrastructure or Facilities Improvement Plan; Needs Assessment Report

Task 4 – Develop Methodology for Calculating New Fee Amounts (Weeks 10-18)

DTA's Fee Study methodology must meet the nexus or benefit requirements of AB 1600, which requires that there be a nexus between the fees imposed, use of the fees, and development projects on which the fees are imposed. Furthermore, there must be a relationship between the amount of the fee and cost of the improvements. In order to impose a fee as a condition for a development project, the methodology must accomplish the following:

- Identify the purpose of the fee;
- Determine the use to which the fee is to be put; if the use is financing public facilities, the facilities must be identified;
- Ascertain if there is a reasonable relationship between the fee's use and type of development project on which the fee is imposed; and
- Identify if there is a reasonable relationship between the need for the public facility and type of development project on which the fee is being imposed.

Implicit in these requirements is a stipulation that a public agency cannot impose a fee to cure existing deficiencies in public facilities or improve public facilities beyond what is required based on the specific impacts of new development. The benefit methodology established in this task will be documented in the Final Report.

DTA shall prepare a memo to be submitted to City staff summarizing available methodologies, as well as their respective pros and cons, and providing detailed examples of other cities', counties', or agencies' impact fee programs. Methodologies to review will include programs based on auto vehicle trips or VMT, all mode trips (e.g., auto, transit, bike, and walk), square footages, or household units, etc. The memo will also discuss, as applicable, context-sensitive adjustments and "credits" for capital improvements required as part of a project application. DTA will recommend a Fee Expenditure Plan to ensure that projects can be fully funded and implemented within any required time limits for expenditures of such funds, as well as possible

flexibility to allow collected fees to be used to provide the City with a match for grant applications. Finally, the memo will include recommendations for methodology and next steps. Upon review and discussion by City staff, a methodology will be selected.

Deliverable: Memo Summarizing the Fee Methodology Options

Task 5 – Determine Fee Levels

This task entails calculating the fee amounts based upon the dwelling unit and commercial/industrial development projections completed in Task 2, facilities needs and costs determined in Task 3, and methodology selected in Task 4. Should the City decide to adopt its fees in a manner consistent with recently approved AB 602, the fee amounts would be calculated on a per square foot basis for residential development.

- 5A **Calculate Recommended Fee Amounts:** DTA shall calculate fees for the City by inputting the data compiled under the preceding tasks and computing each fee to be levied. This work will be done in a spreadsheet format that can be updated annually. DTA will also evaluate this data in comparison to surrounding cities so as to arrive at comparable and acceptable fee levels.
- 5B **Document Fee Derivation:** DTA shall document the methodology utilized for the fee calculation model in such a manner that can be easily understood by the City, the public, and various stakeholders. DTA shall prepare written statements documenting the validity of the methodology for deriving each of the fees for the City. These statements will be made to meet the requirements of AB 1600 and documented in the Final Report discussed below.
- 5C **Legal Review:** DTA shall coordinate with City staff and City legal regarding their review of the calculation of the fees, the justification of the needs list, and other items as required under the recent Supreme Court case mentioned earlier. DTA expects that City legal will review all aspects of the fee calculation methodology and provide the necessary feedback so that such fees are in compliance with the latest legal codes and court cases.

Task 6 – Prepare Draft and Final Reports

This task entails the preparation of the Draft and Final Reports for consideration by the City Council and City staff. Based on the work completed in Tasks 1-5, DTA will prepare the Draft Report for review and consideration by City staff. The Draft Report will be prepared under the standards of AB 1600 and is expected to include an executive summary, population projections, the facilities and improvements list, areas of benefit (if applicable), fee calculations, recommended fee levels, and the suggested process for keeping fees current. After the incorporation of City staff comments and concerns on the Draft Report, DTA will prepare the Final Report for presentation to the City Council and City staff.

Deliverables: Draft and Final Reports



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SECTION IV WORK PLAN/TECHNICAL APPROACH

Task 7 – Outline Tasks Required for the Implementation and Administration of the Fee Program

DTA will prepare a list of tasks required of the City once it has adopted its new fee program. These tasks include the determination of actual fee levels if the City decides not to impose the maximum fee levels allowed under the Fee Study, the implementation of the fee credit program, and other issues the City may face when implementing the fee program. In addition, DTA shall prepare a Draft Ordinance to adopt the fee program, subject to review and approval by the City's legal counsel.

Task 8 – Attend Additional Meetings and Public Outreach

This task entails attendance at a total of two (2) in-person meetings with City staff, focus groups, stakeholders, or the City Council to present information regarding the status of the impact fee program, Draft Fee Study, and Final Report to obtain input, in addition to a virtual kickoff meeting with City staff. DTA can attend additional meetings on a time and materials basis at additional cost, as requested by the City. During these meetings, we will take into account community and stakeholder input. For this purpose, DTA will develop handouts for these meetings that summarize the findings and analysis from the Public Review Draft. We shall also schedule standing conference calls or virtual meetings (i.e., bi-weekly) with City staff, including the kickoff meeting, to stay on track with tasks and deliverables.

B.3 Proposed Work Schedule

DTA’s typical schedule of tasks for a DIF program/AB 1600 Nexus Study is outlined below. Given the City’s desired project timeline, this timeline of events can and will be completed within the proposed time frame according to the City’s specifications. **Notably, the firm shall provide ongoing communication, education, and outreach throughout the duration of the project. DTA will be able to begin work with minimum notice.**

Table 8: Proposed Schedule

Task	Description	Weeks 1 to 4	Weeks 5 to 8	Weeks 9 to 12	Weeks 13 to 16	Weeks 17 to 20	Weeks 21 to 22
1	Development of Project Strategy and Kickoff Meeting						
2	Develop Population and Demographic Projections						
3	Review Facility/Capital Needs and Levels of Service						
4	Develop Methodology for Calculating New Fee Amounts						
5	Determine Fee Levels						
6	Prepare Draft and Final Impact Fee Methodology Reports						
7	Outline Tasks Required for the Implementation and Administration of the Fee Program						
8	Attend Two (2) In-Person Meetings, Plus Regular Virtual Meetings for Bi-Weekly Updates						
Ongoing	Communication, Education, and Outreach of Project						

B.4 Information to be Provided by the City

DTA requests that the following information be provided by the City at no charge and in a timely manner such that the project does not extend beyond six (6) months from the date of authorization to proceed:

- The City's General Plan, any Specific/Master Plans, Development Agreements, and data regarding existing entitlements;
- To the extent available, detailed description of the proposed public facilities, including the facility name and number of square feet, acres, etc. (as applicable for each type of facility);
- Inventory of completed facilities within the City, including type, size, and location of facility;
- Cost estimates for proposed facilities (DTA anticipates that the City's cost data and estimates will be reviewed by DTA staff and discussed with City staff); and
- Identification of any committed revenue sources pledged to fund proposed facilities.

C Formation of a Public Safety CFD

C.1 Approach

The central focus of DTA's responsibilities associated with its CFD formation Scope of Work would be to assist the City in structuring the financing program and negotiating the terms of the CFD, as well as preparing an RMA to establish a tax formula for the CFD. In developing the RMA, much of DTA's work would involve imparting information to City staff regarding the allocations of special taxes and preparing detailed quantitative analyses prior to the actual preparation of the RMA for the CFD. DTA's objectives related to these issues shall be as follows:

- The special tax formula is structured so it follows the City's approved CFD policies; and
- If appropriate, multiple public financing mechanisms (e.g., impact fee revenues) are evaluated in cash flow analyses to complement CFD financing and maximize the feasibility of the project.

DTA has pioneered many innovations now utilized in CFD formations throughout the State. The City's Special Tax Consultant should be able to evaluate the long-term impact that changes in land use, product mix, and absorption have on special tax rates, future debt service coverage, and parity bond issues. DTA's proformas have been honed from years of experience modeling cash flows for new districts. Issuers should not make the mistake of refunding or issuing bonds without a proforma offering these features:

- "What if" analyses to evaluate changing development scenarios;
- Special tax rate projections;
- Revenue forecasting;
- Debt service coverage calculations;
- Parity bond analyses; and
- Bond refunding feasibility.

DTA prepares a series of such proformas on all of its CFD financings, enabling both issuers and property owners to make informed decisions regarding district formations and bond sales.

In managing CFDs, DTA recognizes that every jurisdiction and financing program is different and that it is important for a Special Tax Consultant to consider a multitude of factors intended to protect a public agency from the vagaries of the economy, future development patterns, the bond market, and any contingencies that may occur. **DTA’s unmatched experience in the formation and implementation of hundreds of successful CFDs over the past 39 years has enabled our firm to anticipate problems before they occur, thereby ensuring that our tax formulas can adapt to virtually any future situation.**

C.2 Proposed Scope of Work

DTA shall undertake the Scope of Work detailed below to provide the special tax consulting services requested in the RFP to meet the City’s objectives for this engagement.

Task 1 – CFD Boundaries (Database Setup)

DTA will work with the City to prepare a map of the area within the City to be included in the initial CFD. If necessary, the map will identify the zones to be established within the CFD based on input from City staff and proximity to locations of proposed Services. DTA will organize a database of all assessable parcels within each zone based on sources such as the Orange County (“County”) Assessor’s Office and service maps provided by the County.

Task 2 – Registrar of Voter’s Certification

DTA shall request from the County Registrar of Voters confirmation of registered voters’ status residing in the boundaries of the CFD prior to the adoption of the Resolution of Formation (Government Code Section §53322).

Task 3 – Services Cost Apportionment Methodology

DTA will develop alternative methodologies for apportioning Services costs by land use (e.g., single-family attached residential, multi-family attached residential, retail, and non-retail commercial/industrial). Typically, cost apportionment methodologies are EDU-based to reflect benefit. Therefore, development of the methodology alternatives is anticipated to involve the determination of dwelling unit equivalencies for each land use type.

Task 4 – Preliminary Special Tax Rates

Based upon the selected cost apportionment methodology, DTA will compute special tax rates by land use type in an amount sufficient to cover projected Services costs, administrative expenses, and reserves.

Task 5 – CFD Proforma

DTA shall prepare a tax spread or cash flow analysis to assist in structuring the levy and collection of the special tax to provide funds when costs are incurred. DTA will recommend alternative techniques to apportion special taxes or time the collection of such taxes to protect the City’s General Fund. DTA will prepare up to ten (10) tax spread analyses utilizing various development scenarios and cost assumptions.

Deliverable: Analysis of Up to Ten (10) Tax Spread Analyses

Task 6 – Tax Apportionment Formula

DTA will prepare the special tax apportionment methodology, subject to City constraints and financing objectives, and City policy guidelines. This task includes the preparation of the RMA. We will prepare revisions to the initial RMA until all parties are satisfied.

Deliverables: Special Tax Apportionment Methodology; RMA

Task 7 – Preparation of Boundary Map

DTA shall prepare the initial CFD boundary map pursuant to the Mello-Roos Act and County Recorder’s Office and record the map at the County Recorder’s Office.

Deliverable: CFD Boundary Map

Task 8 – Document Review and Preparation

DTA will prepare the CFD Public Report and assist CFD Formation Counsel with preparing all required documents, including the Resolution of Intention, Resolution of Formation, and related items. We shall also provide necessary data and advice to CFD Formation Counsel regarding implementing the CFD.

Deliverable: CFD Public Report

Task 9 – Notice of Special Tax Lien

DTA shall provide a list of Assessor’s parcels to be attached to the Notice of Special Tax Lien and coordinate its recordation with the County under the Streets and Highway Code §3114.5.

Task 10 – Meetings and Workshops

DTA staff shall participate in unlimited conference calls with City staff to stay on track with tasks and deliverables. Attendance shall be limited to two (2) in-person meetings within this Scope of Work.

C.3 Proposed Work Schedule

Our proposed schedule for the formation of a Public Safety CFD is outlined in Table 9. Given the City’s desired project timeline, this timeline of events can and will be completed within the proposed time frame according to the City’s specifications. The tasks listed in Tables 8-9 may run concurrently.

Table 9: Proposed Schedule for Initial CFD Formation

Task	Task Description	Weeks 1 to 4	Weeks 5 to 8	Weeks 9 to 12	Weeks 13 to 16	Weeks 17 to 20	Weeks 21 to 24
1	CFD Boundaries (Database Setup)						
2	Registrar of Voter’s Certification						
3	Services Cost Apportionment Methodology						
4	Preliminary Special Tax Rates						
5	CFD Proforma						
6	Tax Apportionment Formula						
7	Preparation of Boundary Map						
8	Document Review and Preparation						
9	Notice of Special Tax Lien						
10	Meetings and Workshops						

APPENDIX A

City of Placentia

Request for Proposals

Development Impact Fee Update and Creation of Public Safety Community Facilities District



**REQUESTED
CONTRACT
EXCEPTIONS**

REQUESTED CONTRACT EXCEPTIONS

DTA accepts the terms, conditions, and general form of the City's Sample Professional Services Agreement, including the insurance requirements, except for the revisions noted below.¹

- Section 6.8, "**Indemnification and Hold Harmless**"

~~"Consultant agrees to protect, defend, indemnify, and hold free and harmless the City, its officers, officials, agents, employees, and volunteers, at Consultant's sole expense, from and against any and all claims, liabilities, demands, actions, expenses, damages, suits or other legal proceedings brought against the City, its officers, officials, agents, employees, and volunteers arising out of or in any way connected with the performance of the Consultant, its employees, and/or authorized subcontractors' work undertaken pursuant to this Agreement including all acts or omissions, willful misconduct or negligent conduct, whether active or passive, on the part of the Consultant, its employees and/or subcontractors. The defense obligation provided for hereunder shall apply whenever any claim, action, complaint or suit asserts liability against the City, its officers, officials, agents, employees, and volunteers based upon the work performed by the Consultant, its employees, and/or authorized subcontractors under this Agreement, whether or not the Consultant, its employees, and/or authorized subcontractors are specifically named or otherwise asserted to be liable, and whether or not there is any evidence of fault or wrongdoing by the Consultant, its employees and/or its subcontractors. Notwithstanding the foregoing, the Consultant shall not be liable for the defense or indemnification of the City for claims, actions, complaints or suits arising out of the sole active negligence or willful misconduct of the City. This provision shall supersede and replace all other indemnity provisions contained either in the City's specifications or Consultant's Proposal, which shall be of no force and effect.~~

Notwithstanding the above, in light of the April 12, 2024, U.S. Supreme Court decision in *Sheetz vs. County of El Dorado*, DTA will not defend, indemnify, or hold free and harmless the City or any of its agents from any claim arising out of, pertaining to, or incident to the U.S. Constitution's Fifth Amendment Takings Clause."

Our proposed language would require that DTA covers any claims related to our negligence, rather than having us be liable for any and all claims wherein we did not make a mistake.

- Addition of the following phrase to the end of Section 6.12, "**Ownership of Documents**": "Notwithstanding the above, computer software (including without limitation financial models, compilations of formulas and spreadsheet models), prepared by Consultant are Instruments of Service of Consultant and shall remain the property of Consultant. Consultant shall likewise retain all common law, statutory and other reserved rights, including the copyright thereto."

This supplemental language has been requested to provide us with adequate trade secret protection. We have developed our computer models over the past 39 years and the formulas inherent in the models are proprietary. However, the ultimate work product itself belongs to the City.

¹ Text with a strikethrough indicates language we are requesting be removed and the text in red indicates language we'd like added in its place.

- Exhibit B, “**Insurance Requirements**”: Exhibit B notes that the City requires a combined single limit of \$2,000,000 per accident in Automobile Liability Insurance, in addition to \$2,000,000 per occurrence and \$3,000,000 in general aggregate in Professional Liability Insurance. While we only carry \$1,000,000 per accident in Automobile Liability Insurance and \$2,000,000 per claim in Professional Liability Insurance, we also carry an Umbrella Liability Policy with a limit of \$5 million per occurrence that provides additional liability coverage above our existing Commercial General Liability, Automobile Liability, and Professional Liability Policies.

The logo for DTA (Development Tax Authority) features the lowercase letters 'dta' in a bold, black, sans-serif font. A white, parallelogram-shaped graphic element is positioned above the 't', partially overlapping the 'd' and 'a'.

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PRICING PROPOSAL

Fees for services shall be charged on an hourly basis according to the rates set forth in the **fee schedule** below, with invoices being submitted to the City monthly. The estimated fees for services for the Fee Study and Public Safety CFD formation, including out-of-pocket expenses, are detailed below in Tables 1-2. **Notably, the figures listed in Tables 1-2 for each task are just estimates and the charges assigned to any one task may be transferred to another task, as long as the overall invoices submitted by DTA do not exceed \$99,445 for the Fee Study and \$26,785 for the Public Safety CFD formation, including out-of-pocket expenses.** Fees for services shall be charged according to the professional services fee schedule identified in Table 3.

Table 1: Proposed Budget for the Fee Study

Description	Title	Hourly Rate	Est. Hours	Total Cost
Task #1: Development of Project Strategy and Virtual Kickoff Meeting	President/MD	\$290	6	\$1,740
	Vice President	\$250	8	\$2,000
	Manager	\$180	8	\$1,440
	Associate II	\$165	0	\$0
Task 1			22	\$5,180
Task #2: Develop Population and Demographic Projections	President/MD	\$290	10	\$2,900
	Vice President	\$250	16	\$4,000
	Manager	\$180	10	\$1,800
	Associate II	\$165	4	\$660
Task 2			40	\$9,360
Task #3: Review Facility/Capital Needs and Levels of Service	President/MD	\$290	8	\$2,320
	Vice President	\$250	8	\$2,000
	Manager	\$180	20	\$3,600
	Associate II	\$165	8	\$1,320
Task 3			44	\$9,240
Task #4: Develop Methodology for Calculating New Fee Amounts	President/MD	\$290	15	\$4,350
	Vice President	\$250	18	\$4,500
	Manager	\$180	15	\$2,700
	Associate II	\$165	10	\$1,650
Task 4			58	\$13,200
Task #5: Determine Fee Levels and Document Comparative Fees	President/MD	\$290	8	\$2,320
	Vice President	\$250	12	\$3,000
	Manager	\$180	12	\$2,160
	Associate II	\$165	5	\$825
Task 5			37	\$8,305
Task #6: Prepare Draft and Final Impact Fee Methodology Reports	President/MD	\$290	25	\$7,250
	Vice President	\$250	40	\$10,000
	Manager	\$180	40	\$7,200
	Associate II	\$165	10	\$1,650
Task 6			115	\$26,100



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PRICING PROPOSAL

Description	Title	Hourly Rate	Est. Hours	Total Cost
Task #7: Outline Tasks Required for the Implementation and Administration of the Fee Program	President/MD	\$290	8	\$2,320
	Vice President	\$250	0	\$0
	Manager	\$180	11	\$1,980
	Associate II	\$165	8	\$1,320
Task 7			27	\$5,620
Task #8: Attend Two (2) In-Person Meeting, Plus Regular Virtual Meetings for Bi-Weekly Updates	President/MD	\$290	30	\$8,700
	Vice President	\$250	30	\$7,500
	Manager	\$180	18	\$3,240
	Associate II	\$165	0	\$0
Task 8			78	\$19,440
Total Not to Exceed	President/MD	\$290	110	\$31,900
	Vice President	\$250	132	\$33,000
	Manager	\$180	134	\$24,120
	Associate II	\$165	45	\$7,425
Subtotal			421	\$96,445
Out-of-Pocket Expenses (Maximum)				\$3,000
Total Not to Exceed				\$99,445

Table 2: Proposed Budget for the Public Safety CFD Formation

Description	Title	Hourly Rate	Est. Hours	Total Cost
Task #1: Database Setup	President/MD	\$290	1	\$290
	Vice President	\$250	1	\$250
	Manager	\$180	4	\$720
	Associate II	\$165	3	\$495
Task 1			9	\$1,755
Task #2: Registrar of Voter's Certification	President/MD	\$290	0	\$0
	Vice President	\$250	2	\$500
	Manager	\$180	0	\$0
	Associate II	\$165	0	\$0
Task 2			2	\$500
Task #3: Services Cost Apportionment Methodology	President/MD	\$290	4	\$1,160
	Vice President	\$250	5	\$1,250
	Manager	\$180	1	\$180
	Associate II	\$165	0	\$0
Task 3			10	\$2,590
Task #4: Preliminary Special Tax Rates	President/MD	\$290	2	\$580
	Vice President	\$250	4	\$1,000
	Manager	\$180	2	\$360
	Associate II	\$165	0	\$0
Task 4			8	\$1,940



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PRICING PROPOSAL

Description	Title	Hourly Rate	Est. Hours	Total Cost
Task #5: CFD Proforma	President/MD	\$290	4	\$1,160
	Vice President	\$250	10	\$2,500
	Manager	\$180	3	\$540
	Associate II	\$165	0	\$0
Task 5			17	\$4,200
Task #6: Tax Apportionment Formula	President/MD	\$290	3	\$870
	Vice President	\$250	6	\$1,500
	Manager	\$180	2	\$360
	Associate II	\$165	0	\$0
Task 6			11	\$2,730
Task #7: Preparation of Boundary Map	President/MD	\$290	2	\$580
	Vice President	\$250	8	\$2,000
	Manager	\$180	0	\$0
	Associate II	\$165	0	\$0
Task 7			10	\$2,580
Task #8: Document Review and Preparation	President/MD	\$290	5	\$1,450
	Vice President	\$250	15	\$3,750
	Manager	\$180	1	\$180
	Associate II	\$165	0	\$0
Task 8			21	\$5,380
Task #9: Notice of Special Tax Lien	President/MD	\$290	1	\$290
	Vice President	\$250	1	\$250
	Manager	\$180	0	\$0
	Associate II	\$165	0	\$0
Task 9			2	\$540
Task #10: Meetings and Workshops	President/MD	\$290	8	\$2,320
	Vice President	\$250	5	\$1,250
	Manager	\$180	0	\$0
	Associate II	\$165	0	\$0
Task 10			13	\$3,570
Total Not to Exceed	President/MD	\$290	30	\$8,700
	Vice President	\$250	57	\$14,250
	Manager	\$180	13	\$2,340
	Associate II	\$165	3	\$495
Subtotal			103	\$25,785
Out-of-Pocket Expenses (Maximum)				\$1,000
Total Not to Exceed				\$26,785

For your reference, DTA's hourly rate schedule are provided in the table below.

Table 3: DTA's Fee Schedule

Labor Category	Labor Rate
President/Managing Director	\$290/Hour
Senior Vice President	\$275/Hour
Vice President	\$250/Hour
Senior Manager	\$210/Hour
Manager	\$190/Hour
Senior Associate	\$180/Hour
Associate III	\$175/Hour
Associate II	\$165/Hour
Associate I	\$150/Hour
Research Associate II	\$140/Hour
Research Associate I	\$125/Hour

Additional in-person meetings [more than the four (4) in-person meetings specified in the Scope of Work, including two (2) in-person meetings per phase of the Scope of Work] shall be billed on a time and materials basis. DTA staff shall also schedule standing conference calls or virtual meetings (i.e., weekly or bi-weekly) with City staff, including the kickoff meeting, to stay on track with tasks and deliverables.

Out-of-pocket and administrative expenses shall be equal to 3% of DTA's billings for labor, plus travel expenses and any outside vendor payments, not to exceed \$4,000. All hourly rates for services apply through June 30, 2025, and are subject to a cost-of-living increase. On or about the first two weeks of each month during which consulting services are rendered hereunder, DTA shall present to the City an invoice covering the current consulting services performed and reimbursable expenses incurred pursuant to this Notice of Authorization. Invoices shall be paid by the City within 30 days of the date of each invoice. A 1.2% charge may be imposed monthly against accounts that are not paid within 45 days of the date of each invoice. The prevailing party in any legal action brought by one party against the other and arising out of this Consultant Agreement shall be entitled, in addition to any other rights and remedies it may have, to reimbursement for its expenses, including court costs and reasonable attorneys' fees.

A Disclaimer

While DTA has a fiduciary responsibility as a licensed Municipal Advisor, DTA is not, unless otherwise stipulated, acting as the City's Municipal Advisor. The services discussed herein do not constitute any financial advice or fall under the category of municipal advisory services as defined by the SEC.

B Limitations

B.1 Fee Study Limitations

The labor costs in the table above include attendance at a total of two (2) in-person meetings with City staff, stakeholders, or the City Council, in addition to a virtual kickoff meeting with City staff. Attendance at more meetings, detailed written responses to resolve disputes, or the preparation of more than one set of major revisions to the Draft Report will be classified as additional work and may require further billing at the hourly rates identified in Table 3 if the maximum fee level has been exceeded.

Other examples of additional work shall include:

- Additional analyses based on revised assumptions requested by the City, including possible changes in the needs list, infrastructure costs, population projections, future land uses, and related data once the preparation of the Draft Report has been initiated, as well as adjustments to assumptions once the Draft Report has been approved;
- Additional meetings or lengthy negotiations with stakeholders, including representatives of the Building Industry Association (“BIA”);
- Tasks related to litigation by stakeholders should it occur once the DIF Study has been completed;
- Time expended related to obtaining data assigned to the City under “Information to be Provided by the City”;
- In light of the April 12, 2024, U.S. Supreme Court decision in *Sheetz vs. County of El Dorado* asking the California courts to reevaluate impact fees adopted under the California Mitigation Act to ensure they do not violate the U.S. Constitution’s Fifth Amendment Takings Clause, any additional work related to litigation arising out of or incident to this Supreme Court decision, including but not limited to expert witness services, shall be considered out of scope and will be billed on a time and materials basis at additional cost; and
- Actual implementation of the fee program(s).

The maximum fee listed above assumes the review and implementation of the fee program with a schedule between initiation of services and public outreach that is within the proposed time frame according to the City’s specifications.



B.2 CFD Formation Limitations

Should improvement areas or zones be established within the CFD that are characterized by more than one set of special taxes, additional time and materials *may* be charged, up to a maximum of \$6,000 per improvement area or zone, if these improvement areas or zones cause the maximum fee levels listed above to be exceeded. Any additional tasks and professional services beyond those described in the Scope of Work will be billed at the hourly rates listed in Table 3.

Any additional tasks not listed in the Scope of Work that are assigned by the City shall require fees above the maximum amount listed and be billed at the hourly rates listed above if the total fee listed above has been exceeded.

EXHIBIT B

INSURANCE REQUIREMENTS

A. Minimum Scope and Limits of Insurance

City reserves the right to review any and all of the required insurance policies and/or endorsements, but has no obligation to do so. Failure to demand evidence of full compliance with the insurance requirements set forth in this Agreement or failure to identify any insurance deficiency shall not relieve Consultant from, nor be construed or deemed a waiver of, its obligation to maintain the required insurance at all times during the performance, including any extension thereof, of this Agreement.

Consultant shall obtain, maintain, and keep in full force and effect during the life of this Agreement, including any extension thereof, all of the following minimum scope of insurance coverages:

1. Commercial General Liability Insurance

Broad-form commercial general liability, with coverage at least as broad as the most current version of ISO Commercial General Liability coverage form CG 00 01, in a form at least as broad as ISO form CG 00 01 04 13, and shall include insurance for premises and operations, products/completed operations, broad form property damage, blanket contractual liability, independent contractors, personal injury or bodily injury, and personal and advertising injury with a policy limit of not less than Two Million Dollars (\$2,000,000.00) per occurrence and Four Million Dollars (\$4,000,000.00) general aggregate. The aggregate limit, encompassing the above coverage, shall apply separately to this project/location. If Consultant maintains higher limits than the specified minimum limits, City requires and shall be entitled to coverage for the higher limits maintained by the Consultant.

2. Business Automobile Liability Insurance

Business automobile liability for all owned, hired, leased, and non-owned vehicles at least as broad as the most current version of ISO Business Auto Coverage Form CA 00 01, with a policy limit of not less than One Million Dollars (\$1,000,000.00) combined single limit per accident. If Consultant maintains higher limits than the specified minimum limits, City requires and shall be entitled to coverage for the higher limits maintained by the Consultant.

3. Workers' Compensation and Employer's Liability Insurance

Workers' compensation insurance as required by the State of California and Employer's Liability Insurance with a minimum limit of One Million Dollars (\$1,000,000.00) per accident for any employee or employees of Consultant. Consultant agrees to waive and to obtain endorsements from its workers' compensation insurer waiving subrogation rights under its workers' compensation insurance policy against the City, its officers, officials, agents, employees, and volunteers for losses arising from work performed by Consultant for the City and to require each of its subcontractors, if any, to do likewise under their workers' compensation insurance policies.

By signing this Agreement, the Consultant acknowledges and agrees to the following:

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for Workers' Compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

The Consultant shall also comply with Section 3800 of the Labor Code by securing, paying for, and maintaining in full force and effect for the duration of this Agreement, complete workers' compensation insurance, and shall furnish a certificate of insurance to the Project Manager before execution of this Agreement by the City. The City, its officers, officials, agents, employees, and volunteers shall not be responsible for any claims in law or equity occasioned by failure of the Consultant to comply with this Section.

4. Professional Errors and Omissions (“E&O”) Liability Insurance

Professional errors and omissions (“E&O”) liability insurance on an occurrence based policy with policy limits of not less than Two Million Dollars (\$2,000,000.00) per occurrence. Architects' and engineers' coverage shall be endorsed to include contractual liability. The retroactive date must be shown, and this date must be before the date of the contract or the beginning of contract work. Insurance must be maintained and evidence of insurance must be provided for at least three (3) years after completion of the contract of work. If coverage is canceled or non-renewed, and not replaced with another policy form with a retroactive date prior to the contract effective date, the Consultant must purchase “extended reporting coverage” for a minimum of three (3) years after completion of contract work. A copy of the claims reporting requirements must be submitted to the Project Manager for review. If Consultant maintains higher limits than the specified minimum limits, City requires and shall be entitled to coverage for the higher limits maintained by the Consultant.

5. Standards for Insurance Companies

All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commission to transact business of insurance or is on the List of Approved Surplus Line Insurers in the State of California, with an assigned policyholders' rating of A- (or higher) and Financial Size Category Class VII (or larger) in accordance with the latest edition of Best's Key Rating Guide.

B. Documentation and Other Provisions

1. The commercial general liability insurance policy and business automobile liability policy shall be endorsed to contain the following: The City of Placentia, its officers, officials, agents, employees, and volunteers are additional insureds with respect to: liability arising out of activities performed by or on behalf of the Consultant pursuant to its contract with the City; products and completed operations of the Consultant; premises owned, occupied, or used by the Consultant; and automobiles owned, leased, hired, or borrowed by the Consultant. General liability coverage can be provided in the form of an

endorsement to the Contractor's insurance at least as broad as one of the following ISO ongoing operations forms: CG 20 10 or CG 20 26 or CG 20 33 (not allowed from subcontractors), or CG 20 38; and one of the following ISO completed operations forms: CG 20 37, 2039 (not allowed from subcontractors), or CG 20 40.

2. Said policies shall not terminate, nor shall they be cancelled or coverage reduced, without at least thirty (30) days' written notice to the City. In the event of any cancellation or reduction in coverage or limits of any insurance, Consultant shall forthwith obtain and submit proof of substitute insurance. Should Consultant fail to immediately procure other insurance, as specified, to substitute for any cancelled policy or reduction in the required coverage limits, the City may procure such insurance at Consultant's sole cost and expense.
3. The Consultant's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City of Placentia, its officers, officials, agents, employees, and volunteers. Any other insurance maintained by the City of Placentia shall be excess and not contributing with the insurance provided by this policy.
4. Any failure to comply with the reporting provisions of the policies shall not affect coverage provided to the City of Placentia, its officers, officials, agents, employees, and volunteers.
5. **Defense fees and costs shall not deplete the limits of any insurance provided under this Agreement.**
6. The Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
7. Consultant shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Consultant shall ensure the City is an additional insured on insurance required from subcontractors.
8. Consultant agrees to waive, and to obtain endorsements from insurers waiving, subrogation rights against the City, its officers, officials, agents, employees, and volunteers for losses arising from work performed by Consultant for the City and to require each of its subcontractors, if any, to do likewise under their insurance policies.
9. Coverage shall be on a standard occurrence form. Claims-made forms are not acceptable. Modified, limited, or restricted occurrence forms are not acceptable.

EXHIBIT C
CERTIFICATES OF INSURANCE AND ENDORSEMENTS

ADDITIONAL REMARKS SCHEDULE

AGENCY Acrisure Southwest Partners Insurance Services, LLC		NAMED INSURED David Taussig & Associates Inc. dba DTA 18201 Von Karman Ave Suite 220 Newport Beach, CA 92612	
POLICY NUMBER SEE PAGE 1		EFFECTIVE DATE: SEE PAGE 1	
CARRIER SEE PAGE 1	NAIC CODE SEE P 1		

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
 FORM NUMBER: ACORD 25 FORM TITLE: Certificate of Liability Insurance

Description of Operations/Locations/Vehicles:
 - A/I WITH PRIMARY WORDING AND G.L. WAIVER, 30-DAY NOC, AUTO A/I WITH PRIMARY WORDING AND AUTO WAIVER AND W.C. WAIVER ATTACHED.



THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

NOTICE OF CANCELLATION TO CERTIFICATE HOLDER(S)

This policy is subject to the following additional Conditions:

- A. If this policy is cancelled by the Company, other than for non-payment of premium, notice of such cancellation will be provided at least thirty (30) days in advance of the cancellation effective date to the certificate holder(s) with mailing addresses on file with the agent of record or the Company.
- B. If this policy is cancelled by the company for non-payment of premium, or by the insured, notice of such cancellation will be provided within ten (10) days of the cancellation effective date to the certificate holder(s) with mailing addresses on file with the agent of record or the Company.
- Any notification rights provided by this endorsement apply only to active certificate holder(s) who were issued a certificate of insurance applicable to this policy's term.
- If notice is mailed, proof of mailing to the last known mailing address of the certificate holder(s) on file with the agent of record or the Company will be sufficient proof of notice.



BUSINESS LIABILITY COVERAGE FORM

Various provisions in this policy restrict coverage. Read the entire policy carefully to determine rights, duties and what is and is not covered.

Throughout this policy the words "you" and "your" refer to the Named Insured shown in the Declarations. The words "we", "us" and "our" refer to the stock insurance company member of The Hartford providing this insurance.

The word "insured" means any person or organization qualifying as such under Section **C.** - Who Is An Insured.

Other words and phrases that appear in quotation marks have special meaning. Refer to Section **G.** - Liability And Medical Expenses Definitions.

A. COVERAGES

1. BUSINESS LIABILITY COVERAGE (BODILY INJURY, PROPERTY DAMAGE, PERSONAL AND ADVERTISING INJURY)

Insuring Agreement

- a. We will pay those sums that the insured becomes legally obligated to pay as damages because of "bodily injury", "property damage" or "personal and advertising injury" to which this insurance applies. We will have the right and duty to defend the insured against any "suit" seeking those damages. However, we will have no duty to defend the insured against any "suit" seeking damages for "bodily injury", "property damage" or "personal and advertising injury" to which this insurance does not apply.

We may, at our discretion, investigate any "occurrence" or offense and settle any claim or "suit" that may result. But:

- (1) The amount we will pay for damages is limited as described in Section **D.** - Liability And Medical Expenses Limits Of Insurance; and
- (2) Our right and duty to defend ends when we have used up the applicable limit of insurance in the payment of judgments, settlements or medical expenses to which this insurance applies.

No other obligation or liability to pay sums or perform acts or services is covered unless explicitly provided for under Coverage Extension - Supplementary Payments.

- b. This insurance applies:

- (1) To "bodily injury" and "property damage" only if:

(a) The "bodily injury" or "property damage" is caused by an "occurrence" that takes place in the "coverage territory";

(b) The "bodily injury" or "property damage" occurs during the policy period; and

(c) Prior to the policy period, no insured listed under Paragraph 1. of Section **C.** - Who Is An Insured and no "employee" authorized by you to give or receive notice of an "occurrence" or claim, knew that the "bodily injury" or "property damage" had occurred, in whole or in part. If such a listed insured or authorized "employee" knew, prior to the policy period, that the "bodily injury" or "property damage" occurred, then any continuation, change or resumption of such "bodily injury" or "property damage" during or after the policy period will be deemed to have been known prior to the policy period.

(2) To "personal and advertising injury" caused by an offense arising out of your business, but only if the offense was committed in the "coverage territory" during the policy period.

c. "Bodily injury" or "property damage" will be deemed to have been known to have occurred at the earliest time when any insured listed under Paragraph 1. of Section **C.** - Who Is An Insured or any "employee" authorized by you to give or receive notice of an "occurrence" or claim:

(1) Reports all, or any part, of the "bodily injury" or "property damage" to us or any other insurer;

BUSINESS LIABILITY COVERAGE FORM

- (2) Receives a written or verbal demand or claim for damages because of the "bodily injury" or "property damage"; or
 - (3) Becomes aware by any other means that "bodily injury" or "property damage" has occurred or has begun to occur.
- d. Damages because of "bodily injury" include damages claimed by any person or organization for care, loss of services or death resulting at any time from the "bodily injury".
- e. **Incidental Medical Malpractice**
- (1) "Bodily injury" arising out of the rendering of or failure to render professional health care services as a physician, dentist, nurse, emergency medical technician or paramedic shall be deemed to be caused by an "occurrence", but only if:
 - (a) The physician, dentist, nurse, emergency medical technician or paramedic is employed by you to provide such services; and
 - (b) You are not engaged in the business or occupation of providing such services.
 - (2) For the purpose of determining the limits of insurance for incidental medical malpractice, any act or omission together with all related acts or omissions in the furnishing of these services to any one person will be considered one "occurrence".

2. MEDICAL EXPENSES

Insuring Agreement

- a. We will pay medical expenses as described below for "bodily injury" caused by an accident:
- (1) On premises you own or rent;
 - (2) On ways next to premises you own or rent; or
 - (3) Because of your operations;
- provided that:
- (1) The accident takes place in the "coverage territory" and during the policy period;
 - (2) The expenses are incurred and reported to us within three years of the date of the accident; and
 - (3) The injured person submits to examination, at our expense, by physicians of our choice as often as we reasonably require.

- b. We will make these payments regardless of fault. These payments will not exceed the applicable limit of insurance. We will pay reasonable expenses for:

- (1) First aid administered at the time of an accident;
- (2) Necessary medical, surgical, x-ray and dental services, including prosthetic devices; and
- (3) Necessary ambulance, hospital, professional nursing and funeral services.

3. COVERAGE EXTENSION - SUPPLEMENTARY PAYMENTS

- a. We will pay, with respect to any claim or "suit" we investigate or settle, or any "suit" against an insured we defend:
- (1) All expenses we incur.
 - (2) Up to \$1,000 for the cost of bail bonds required because of accidents or traffic law violations arising out of the use of any vehicle to which Business Liability Coverage for "bodily injury" applies. We do not have to furnish these bonds.
 - (3) The cost of appeal bonds or bonds to release attachments, but only for bond amounts within the applicable limit of insurance. We do not have to furnish these bonds.
 - (4) All reasonable expenses incurred by the insured at our request to assist us in the investigation or defense of the claim or "suit", including actual loss of earnings up to \$500 a day because of time off from work.
 - (5) All costs taxed against the insured in the "suit".
 - (6) Prejudgment interest awarded against the insured on that part of the judgment we pay. If we make an offer to pay the applicable limit of insurance, we will not pay any prejudgment interest based on that period of time after the offer.
 - (7) All interest on the full amount of any judgment that accrues after entry of the judgment and before we have paid, offered to pay, or deposited in court the part of the judgment that is within the applicable limit of insurance.

Any amounts paid under (1) through (7) above will not reduce the limits of insurance.

b. If we defend an insured against a "suit" and an indemnitee of the insured is also named as a party to the "suit", we will defend that indemnitee if all of the following conditions are met:

- (1) The "suit" against the indemnitee seeks damages for which the insured has assumed the liability of the indemnitee in a contract or agreement that is an "insured contract";
- (2) This insurance applies to such liability assumed by the insured;
- (3) The obligation to defend, or the cost of the defense of, that indemnitee, has also been assumed by the insured in the same "insured contract";
- (4) The allegations in the "suit" and the information we know about the "occurrence" are such that no conflict appears to exist between the interests of the insured and the interest of the indemnitee;
- (5) The indemnitee and the insured ask us to conduct and control the defense of that indemnitee against such "suit" and agree that we can assign the same counsel to defend the insured and the indemnitee; and
- (6) The indemnitee:
 - (a) Agrees in writing to:
 - (i) Cooperate with us in the investigation, settlement or defense of the "suit";
 - (ii) Immediately send us copies of any demands, notices, summonses or legal papers received in connection with the "suit";
 - (iii) Notify any other insurer whose coverage is available to the indemnitee; and
 - (iv) Cooperate with us with respect to coordinating other applicable insurance available to the indemnitee; and
 - (b) Provides us with written authorization to:
 - (i) Obtain records and other information related to the "suit"; and
 - (ii) Conduct and control the defense of the indemnitee in such "suit".

So long as the above conditions are met, attorneys' fees incurred by us in the defense of that indemnitee, necessary litigation expenses incurred by us and necessary litigation expenses incurred by the indemnitee at our request will be paid as Supplementary Payments.

Notwithstanding the provisions of Paragraph **1.b.(b)** of Section **B.** – Exclusions, such payments will not be deemed to be damages for "bodily injury" and "property damage" and will not reduce the Limits of Insurance.

Our obligation to defend an insured's indemnitee and to pay for attorneys' fees and necessary litigation expenses as Supplementary Payments ends when:

- (1) We have used up the applicable limit of insurance in the payment of judgments or settlements; or
- (2) The conditions set forth above, or the terms of the agreement described in Paragraph (6) above, are no longer met.

B. EXCLUSIONS

1. Applicable To Business Liability Coverage

This insurance does not apply to:

a. Expected Or Intended Injury

- (1) "Bodily injury" or "property damage" expected or intended from the standpoint of the insured. This exclusion does not apply to "bodily injury" or "property damage" resulting from the use of reasonable force to protect persons or property; or
- (2) "Personal and advertising injury" arising out of an offense committed by, at the direction of or with the consent or acquiescence of the insured with the expectation of inflicting "personal and advertising injury".

b. Contractual Liability

- (1) "Bodily injury" or "property damage"; or
- (2) "Personal and advertising injury"

for which the insured is obligated to pay damages by reason of the assumption of liability in a contract or agreement.

This exclusion does not apply to liability for damages because of:

- (a) "Bodily injury", "property damage" or "personal and advertising injury" that the insured would have in the absence of the contract or agreement; or

BUSINESS LIABILITY COVERAGE FORM

(b) "Bodily injury" or "property damage" assumed in a contract or agreement that is an "insured contract", provided the "bodily injury" or "property damage" occurs subsequent to the execution of the contract or agreement. Solely for the purpose of liability assumed in an "insured contract", reasonable attorneys' fees and necessary litigation expenses incurred by or for a party other than an insured are deemed to be damages because of "bodily injury" or "property damage" provided:

- (i) Liability to such party for, or for the cost of, that party's defense has also been assumed in the same "insured contract", and
- (ii) Such attorneys' fees and litigation expenses are for defense of that party against a civil or alternative dispute resolution proceeding in which damages to which this insurance applies are alleged.

c. Liquor Liability

"Bodily injury" or "property damage" for which any insured may be held liable by reason of:

- (1) Causing or contributing to the intoxication of any person;
- (2) The furnishing of alcoholic beverages to a person under the legal drinking age or under the influence of alcohol; or
- (3) Any statute, ordinance or regulation relating to the sale, gift, distribution or use of alcoholic beverages.

This exclusion applies only if you are in the business of manufacturing, distributing, selling, serving or furnishing alcoholic beverages.

d. Workers' Compensation And Similar Laws

Any obligation of the insured under a workers' compensation, disability benefits or unemployment compensation law or any similar law.

e. Employer's Liability

"Bodily injury" to:

- (1) An "employee" of the insured arising out of and in the course of:
 - (a) Employment by the insured; or

(b) Performing duties related to the conduct of the insured's business, or

- (2) The spouse, child, parent, brother or sister of that "employee" as a consequence of (1) above.

This exclusion applies:

- (1) Whether the insured may be liable as an employer or in any other capacity; and
- (2) To any obligation to share damages with or repay someone else who must pay damages because of the injury.

This exclusion does not apply to liability assumed by the insured under an "insured contract".

f. Pollution

(1) "Bodily injury", "property damage" or "personal and advertising injury" arising out of the actual, alleged or threatened discharge, dispersal, seepage, migration, release or escape of "pollutants":

(a) At or from any premises, site or location which is or was at any time owned or occupied by, or rented or loaned to any insured. However, this subparagraph does not apply to:

(i) "Bodily injury" if sustained within a building and caused by smoke, fumes, vapor or soot produced by or originating from equipment that is used to heat, cool or dehumidify the building, or equipment that is used to heat water for personal use, by the building's occupants or their guests;

(ii) "Bodily injury" or "property damage" for which you may be held liable, if you are a contractor and the owner or lessee of such premises, site or location has been added to your policy as an additional insured with respect to your ongoing operations performed for that additional insured at that premises, site or location and such premises, site or location is not and never was owned or occupied by, or rented or loaned to, any insured, other than that additional insured; or

- (iii) "Bodily injury" or "property damage" arising out of heat, smoke or fumes from a "hostile fire";
 - (b) At or from any premises, site or location which is or was at any time used by or for any insured or others for the handling, storage, disposal, processing or treatment of waste;
 - (c) Which are or were at any time transported, handled, stored, treated, disposed of, or processed as waste by or for:
 - (i) Any insured; or
 - (ii) Any person or organization for whom you may be legally responsible;
 - (d) At or from any premises, site or location on which any insured or any contractors or subcontractors working directly or indirectly on any insured's behalf are performing operations if the "pollutants" are brought on or to the premises, site or location in connection with such operations by such insured, contractor or subcontractor. However, this subparagraph does not apply to:
 - (i) "Bodily injury" or "property damage" arising out of the escape of fuels, lubricants or other operating fluids which are needed to perform the normal electrical, hydraulic or mechanical functions necessary for the operation of "mobile equipment" or its parts, if such fuels, lubricants or other operating fluids escape from a vehicle part designed to hold, store or receive them. This exception does not apply if the "bodily injury" or "property damage" arises out of the intentional discharge, dispersal or release of the fuels, lubricants or other operating fluids, or if such fuels, lubricants or other operating fluids are brought on or to the premises, site or location with the intent that they be discharged, dispersed or released as part of the operations being performed by such insured, contractor or subcontractor;
 - (ii) "Bodily injury" or "property damage" sustained within a building and caused by the release of gases, fumes or vapors from materials brought into that building in connection with operations being performed by you or on your behalf by a contractor or subcontractor; or
 - (iii) "Bodily injury" or "property damage" arising out of heat, smoke or fumes from a "hostile fire"; or
 - (e) At or from any premises, site or location on which any insured or any contractors or subcontractors working directly or indirectly on any insured's behalf are performing operations if the operations are to test for, monitor, clean up, remove, contain, treat, detoxify or neutralize, or in any way respond to, or assess the effects of, "pollutants".
- (2) Any loss, cost or expense arising out of any:
- (a) Request, demand, order or statutory or regulatory requirement that any insured or others test for, monitor, clean up, remove, contain, treat, detoxify or neutralize, or in any way respond to, or assess the effects of, "pollutants"; or
 - (b) Claim or suit by or on behalf of a governmental authority for damages because of testing for, monitoring, cleaning up, removing, containing, treating, detoxifying or neutralizing, or in any way responding to, or assessing the effects of, "pollutants".
- However, this paragraph does not apply to liability for damages because of "property damage" that the insured would have in the absence of such request, demand, order or statutory or regulatory requirement, or such claim or "suit" by or on behalf of a governmental authority.

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g. Aircraft, Auto Or Watercraft

"Bodily injury" or "property damage" arising out of the ownership, maintenance, use or entrustment to others of any aircraft, "auto" or watercraft owned or operated by or rented or loaned to any insured. Use includes operation and "loading or unloading".

This exclusion applies even if the claims against any insured allege negligence or other wrongdoing in the supervision, hiring, employment, training or monitoring of others by that insured, if the "occurrence" which caused the "bodily injury" or "property damage" involved the ownership, maintenance, use or entrustment to others of any aircraft, "auto" or watercraft that is owned or operated by or rented or loaned to any insured.

This exclusion does not apply to:

- (1) A watercraft while ashore on premises you own or rent;
- (2) A watercraft you do not own that is:
 - (a) Less than 51 feet long; and
 - (b) Not being used to carry persons for a charge;
- (3) Parking an "auto" on, or on the ways next to, premises you own or rent, provided the "auto" is not owned by or rented or loaned to you or the insured;
- (4) Liability assumed under any "insured contract" for the ownership, maintenance or use of aircraft or watercraft;
- (5) "Bodily injury" or "property damage" arising out of the operation of any of the equipment listed in Paragraph f.(2) or f.(3) of the definition of "mobile equipment"; or
- (6) An aircraft that is not owned by any insured and is hired, chartered or loaned with a paid crew. However, this exception does not apply if the insured has any other insurance for such "bodily injury" or "property damage", whether the other insurance is primary, excess, contingent or on any other basis.

h. Mobile Equipment

"Bodily injury" or "property damage" arising out of:

- (1) The transportation of "mobile equipment" by an "auto" owned or operated by or rented or loaned to any insured; or

- (2) The use of "mobile equipment" in, or while in practice or preparation for, a prearranged racing, speed or demolition contest or in any stunting activity.

i. War

"Bodily injury", "property damage" or "personal and advertising injury", however caused, arising, directly or indirectly, out of:

- (1) War, including undeclared or civil war;
- (2) Warlike action by a military force, including action in hindering or defending against an actual or expected attack, by any government, sovereign or other authority using military personnel or other agents; or
- (3) Insurrection, rebellion, revolution, usurped power, or action taken by governmental authority in hindering or defending against any of these.

j. Professional Services

"Bodily injury", "property damage" or "personal and advertising injury" arising out of the rendering of or failure to render any professional service. This includes but is not limited to:

- (1) Legal, accounting or advertising services;
- (2) Preparing, approving, or failing to prepare or approve maps, shop drawings, opinions, reports, surveys, field orders, change orders, designs or drawings and specifications;
- (3) Supervisory, inspection, architectural or engineering activities;
- (4) Medical, surgical, dental, x-ray or nursing services treatment, advice or instruction;
- (5) Any health or therapeutic service treatment, advice or instruction;
- (6) Any service, treatment, advice or instruction for the purpose of appearance or skin enhancement, hair removal or replacement or personal grooming;
- (7) Optical or hearing aid services including the prescribing, preparation, fitting, demonstration or distribution of ophthalmic lenses and similar products or hearing aid devices;

- (8) Optometry or optometric services including but not limited to examination of the eyes and the prescribing, preparation, fitting, demonstration or distribution of ophthalmic lenses and similar products;
- (9) Any:
 - (a) Body piercing (not including ear piercing);
 - (b) Tattooing, including but not limited to the insertion of pigments into or under the skin; and
 - (c) Similar services;
- (10) Services in the practice of pharmacy; and
- (11) Computer consulting, design or programming services, including web site design.

Paragraphs (4) and (5) of this exclusion do not apply to the Incidental Medical Malpractice coverage afforded under Paragraph 1.e. in Section A. - Coverages.

k. Damage To Property

"Property damage" to:

- (1) Property you own, rent or occupy, including any costs or expenses incurred by you, or any other person, organization or entity, for repair, replacement, enhancement, restoration or maintenance of such property for any reason, including prevention of injury to a person or damage to another's property;
- (2) Premises you sell, give away or abandon, if the "property damage" arises out of any part of those premises;
- (3) Property loaned to you;
- (4) Personal property in the care, custody or control of the insured;
- (5) That particular part of real property on which you or any contractors or subcontractors working directly or indirectly on your behalf are performing operations, if the "property damage" arises out of those operations; or
- (6) That particular part of any property that must be restored, repaired or replaced because "your work" was incorrectly performed on it.

Paragraphs (1), (3) and (4) of this exclusion do not apply to "property damage" (other than damage by fire) to premises, including the contents of such premises, rented to you for a period of 7 or fewer consecutive days. A separate Limit of Insurance applies to Damage To Premises Rented To You as described in Section D. - Limits Of Insurance.

Paragraph (2) of this exclusion does not apply if the premises are "your work" and were never occupied, rented or held for rental by you.

Paragraphs (3) and (4) of this exclusion do not apply to the use of elevators.

Paragraphs (3), (4), (5) and (6) of this exclusion do not apply to liability assumed under a sidetrack agreement.

Paragraphs (3) and (4) of this exclusion do not apply to "property damage" to borrowed equipment while not being used to perform operations at a job site.

Paragraph (6) of this exclusion does not apply to "property damage" included in the "products-completed operations hazard".

l. Damage To Your Product

"Property damage" to "your product" arising out of it or any part of it.

m. Damage To Your Work

"Property damage" to "your work" arising out of it or any part of it and included in the "products-completed operations hazard".

This exclusion does not apply if the damaged work or the work out of which the damage arises was performed on your behalf by a subcontractor.

n. Damage To Impaired Property Or Property Not Physically Injured

"Property damage" to "impaired property" or property that has not been physically injured, arising out of:

- (1) A defect, deficiency, inadequacy or dangerous condition in "your product" or "your work"; or
- (2) A delay or failure by you or anyone acting on your behalf to perform a contract or agreement in accordance with its terms.

This exclusion does not apply to the loss of use of other property arising out of sudden and accidental physical injury to "your product" or "your work" after it has been put to its intended use.

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o. Recall Of Products, Work Or Impaired Property

Damages claimed for any loss, cost or expense incurred by you or others for the loss of use, withdrawal, recall, inspection, repair, replacement, adjustment, removal or disposal of:

- (1) "Your product";
- (2) "Your work"; or
- (3) "Impaired property";

if such product, work or property is withdrawn or recalled from the market or from use by any person or organization because of a known or suspected defect, deficiency, inadequacy or dangerous condition in it.

p. Personal And Advertising Injury

"Personal and advertising injury":

- (1) Arising out of oral, written or electronic publication of material, if done by or at the direction of the insured with knowledge of its falsity;
- (2) Arising out of oral, written or electronic publication of material whose first publication took place before the beginning of the policy period;
- (3) Arising out of a criminal act committed by or at the direction of the insured;
- (4) Arising out of any breach of contract, except an implied contract to use another's "advertising idea" in your "advertisement";
- (5) Arising out of the failure of goods, products or services to conform with any statement of quality or performance made in your "advertisement";
- (6) Arising out of the wrong description of the price of goods, products or services;
- (7) Arising out of any violation of any intellectual property rights such as copyright, patent, trademark, trade name, trade secret, service mark or other designation of origin or authenticity.

However, this exclusion does not apply to infringement, in your "advertisement", of

- (a) Copyright;
- (b) Slogan, unless the slogan is also a trademark, trade name, service mark or other designation of origin or authenticity; or

(c) Title of any literary or artistic work;

- (8) Arising out of an offense committed by an insured whose business is:
 - (a) Advertising, broadcasting, publishing or telecasting;
 - (b) Designing or determining content of web sites for others; or
 - (c) An Internet search, access, content or service provider.

However, this exclusion does not apply to Paragraphs **a.**, **b.** and **c.** under the definition of "personal and advertising injury" in Section **G.** – Liability And Medical Expenses Definitions.

For the purposes of this exclusion, placing an "advertisement" for or linking to others on your web site, by itself, is not considered the business of advertising, broadcasting, publishing or telecasting;

- (9) Arising out of an electronic chat room or bulletin board the insured hosts, owns, or over which the insured exercises control;
- (10) Arising out of the unauthorized use of another's name or product in your e-mail address, domain name or metatags, or any other similar tactics to mislead another's potential customers;
- (11) Arising out of the violation of a person's right of privacy created by any state or federal act.

However, this exclusion does not apply to liability for damages that the insured would have in the absence of such state or federal act;

- (12) Arising out of:
 - (a) An "advertisement" for others on your web site;
 - (b) Placing a link to a web site of others on your web site;
 - (c) Content from a web site of others displayed within a frame or border on your web site. Content includes information, code, sounds, text, graphics or images; or
 - (d) Computer code, software or programming used to enable:
 - (i) Your web site; or
 - (ii) The presentation or functionality of an "advertisement" or other content on your web site;

- (13) Arising out of a violation of any anti-trust law;
- (14) Arising out of the fluctuation in price or value of any stocks, bonds or other securities; or
- (15) Arising out of discrimination or humiliation committed by or at the direction of any "executive officer", director, stockholder, partner or member of the insured.

q. Electronic Data

Damages arising out of the loss of, loss of use of, damage to, corruption of, inability to access, or inability to manipulate "electronic data".

r. Employment-Related Practices

"Bodily injury" or "personal and advertising injury" to:

- (1) A person arising out of any:
 - (a) Refusal to employ that person;
 - (b) Termination of that person's employment; or
 - (c) Employment-related practices, policies, acts or omissions, such as coercion, demotion, evaluation, reassignment, discipline, defamation, harassment, humiliation or discrimination directed at that person; or
- (2) The spouse, child, parent, brother or sister of that person as a consequence of "bodily injury" or "personal and advertising injury" to the person at whom any of the employment-related practices described in Paragraphs (a), (b), or (c) above is directed.

This exclusion applies:

- (1) Whether the insured may be liable as an employer or in any other capacity; and
- (2) To any obligation to share damages with or repay someone else who must pay damages because of the injury.

s. Asbestos

- (1) "Bodily injury", "property damage" or "personal and advertising injury" arising out of the "asbestos hazard".
- (2) Any damages, judgments, settlements, loss, costs or expenses that:

- (a) May be awarded or incurred by reason of any claim or suit alleging actual or threatened injury or damage of any nature or kind to persons or property which would not have occurred in whole or in part but for the "asbestos hazard";
- (b) Arise out of any request, demand, order or statutory or regulatory requirement that any insured or others test for, monitor, clean up, remove, encapsulate, contain, treat, detoxify or neutralize or in any way respond to or assess the effects of an "asbestos hazard"; or
- (c) Arise out of any claim or suit for damages because of testing for, monitoring, cleaning up, removing, encapsulating, containing, treating, detoxifying or neutralizing or in any way responding to or assessing the effects of an "asbestos hazard".

t. Violation Of Statutes That Govern E-Mails, Fax, Phone Calls Or Other Methods Of Sending Material Or Information

"Bodily injury", "property damage", or "personal and advertising injury" arising directly or indirectly out of any action or omission that violates or is alleged to violate:

- (1) The Telephone Consumer Protection Act (TCPA), including any amendment of or addition to such law;
- (2) The CAN-SPAM Act of 2003, including any amendment of or addition to such law; or
- (3) Any statute, ordinance or regulation, other than the TCPA or CAN-SPAM Act of 2003, that prohibits or limits the sending, transmitting, communicating or distribution of material or information.

Damage To Premises Rented To You – Exception For Damage By Fire, Lightning or Explosion

Exclusions c. through h. and k. through o. do not apply to damage by fire, lightning or explosion to premises rented to you or temporarily occupied by you with permission of the owner. A separate Limit of Insurance applies to this coverage as described in Section D. - Liability And Medical Expenses Limits Of Insurance.

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2. Applicable To Medical Expenses Coverage

We will not pay expenses for "bodily injury":

a. Any Insured

To any insured, except "volunteer workers".

b. Hired Person

To a person hired to do work for or on behalf of any insured or a tenant of any insured.

c. Injury On Normally Occupied Premises

To a person injured on that part of premises you own or rent that the person normally occupies.

d. Workers' Compensation And Similar Laws

To a person, whether or not an "employee" of any insured, if benefits for the "bodily injury" are payable or must be provided under a workers' compensation or disability benefits law or a similar law.

e. Athletics Activities

To a person injured while practicing, instructing or participating in any physical exercises or games, sports or athletic contests.

f. Products-Completed Operations Hazard

Included with the "products-completed operations hazard".

g. Business Liability Exclusions

Excluded under Business Liability Coverage.

C. WHO IS AN INSURED

1. If you are designated in the Declarations as:

- a. An individual, you and your spouse are insureds, but only with respect to the conduct of a business of which you are the sole owner.
- b. A partnership or joint venture, you are an insured. Your members, your partners, and their spouses are also insureds, but only with respect to the conduct of your business.
- c. A limited liability company, you are an insured. Your members are also insureds, but only with respect to the conduct of your business. Your managers are insureds, but only with respect to their duties as your managers.
- d. An organization other than a partnership, joint venture or limited liability company, you are an insured. Your "executive officers" and directors are insureds, but only with respect to their duties as your officers or directors. Your stockholders are also insureds, but only with respect to their liability as stockholders.

e. A trust, you are an insured. Your trustees are also insureds, but only with respect to their duties as trustees.

2. Each of the following is also an insured:

a. Employees And Volunteer Workers

Your "volunteer workers" only while performing duties related to the conduct of your business, or your "employees", other than either your "executive officers" (if you are an organization other than a partnership, joint venture or limited liability company) or your managers (if you are a limited liability company), but only for acts within the scope of their employment by you or while performing duties related to the conduct of your business.

However, none of these "employees" or "volunteer workers" are insureds for:

(1) "Bodily injury" or "personal and advertising injury":

- (a) To you, to your partners or members (if you are a partnership or joint venture), to your members (if you are a limited liability company), or to a co-"employee" while in the course of his or her employment or performing duties related to the conduct of your business, or to your other "volunteer workers" while performing duties related to the conduct of your business;
- (b) To the spouse, child, parent, brother or sister of that co-"employee" or that "volunteer worker" as a consequence of Paragraph (1)(a) above;
- (c) For which there is any obligation to share damages with or repay someone else who must pay damages because of the injury described in Paragraphs (1)(a) or (b) above; or
- (d) Arising out of his or her providing or failing to provide professional health care services.

If you are not in the business of providing professional health care services, Paragraph (d) does not apply to any nurse, emergency medical technician or paramedic employed by you to provide such services.

(2) "Property damage" to property:

- (a) Owned, occupied or used by,

(b) Rented to, in the care, custody or control of, or over which physical control is being exercised for any purpose by you, any of your "employees", "volunteer workers", any partner or member (if you are a partnership or joint venture), or any member (if you are a limited liability company).

b. Real Estate Manager

Any person (other than your "employee" or "volunteer worker"), or any organization while acting as your real estate manager.

c. Temporary Custodians Of Your Property

Any person or organization having proper temporary custody of your property if you die, but only:

- (1) With respect to liability arising out of the maintenance or use of that property; and
- (2) Until your legal representative has been appointed.

d. Legal Representative If You Die

Your legal representative if you die, but only with respect to duties as such. That representative will have all your rights and duties under this insurance.

e. Unnamed Subsidiary

Any subsidiary and subsidiary thereof, of yours which is a legally incorporated entity of which you own a financial interest of more than 50% of the voting stock on the effective date of this Coverage Part.

The insurance afforded herein for any subsidiary not shown in the Declarations as a named insured does not apply to injury or damage with respect to which an insured under this insurance is also an insured under another policy or would be an insured under such policy but for its termination or upon the exhaustion of its limits of insurance.

3. Newly Acquired Or Formed Organization

Any organization you newly acquire or form, other than a partnership, joint venture or limited liability company, and over which you maintain financial interest of more than 50% of the voting stock, will qualify as a Named Insured if there is no other similar insurance available to that organization. However:

- a. Coverage under this provision is afforded only until the 180th day after you acquire or form the organization or the end of the policy period, whichever is earlier; and

b. Coverage under this provision does not apply to:

- (1) "Bodily injury" or "property damage" that occurred; or
- (2) "Personal and advertising injury" arising out of an offense committed before you acquired or formed the organization.

4. Operator Of Mobile Equipment

With respect to "mobile equipment" registered in your name under any motor vehicle registration law, any person is an insured while driving such equipment along a public highway with your permission. Any other person or organization responsible for the conduct of such person is also an insured, but only with respect to liability arising out of the operation of the equipment, and only if no other insurance of any kind is available to that person or organization for this liability. However, no person or organization is an insured with respect to:

- a. "Bodily injury" to a co-"employee" of the person driving the equipment; or
- b. "Property damage" to property owned by, rented to, in the charge of or occupied by you or the employer of any person who is an insured under this provision.

5. Operator of Nonowned Watercraft

With respect to watercraft you do not own that is less than 51 feet long and is not being used to carry persons for a charge, any person is an insured while operating such watercraft with your permission. Any other person or organization responsible for the conduct of such person is also an insured, but only with respect to liability arising out of the operation of the watercraft, and only if no other insurance of any kind is available to that person or organization for this liability.

However, no person or organization is an insured with respect to:

- a. "Bodily injury" to a co-"employee" of the person operating the watercraft; or
- b. "Property damage" to property owned by, rented to, in the charge of or occupied by you or the employer of any person who is an insured under this provision.

6. Additional Insureds When Required By Written Contract, Written Agreement Or Permit

The person(s) or organization(s) identified in Paragraphs a. through f. below are additional insureds when you have agreed, in a written

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contract, written agreement or because of a permit issued by a state or political subdivision, that such person or organization be added as an additional insured on your policy, provided the injury or damage occurs subsequent to the execution of the contract or agreement, or the issuance of the permit.

A person or organization is an additional insured under this provision only for that period of time required by the contract, agreement or permit.

However, no such person or organization is an additional insured under this provision if such person or organization is included as an additional insured by an endorsement issued by us and made a part of this Coverage Part, including all persons or organizations added as additional insureds under the specific additional insured coverage grants in Section F. – Optional Additional Insured Coverages.

a. Vendors

Any person(s) or organization(s) (referred to below as vendor), but only with respect to "bodily injury" or "property damage" arising out of "your products" which are distributed or sold in the regular course of the vendor's business and only if this Coverage Part provides coverage for "bodily injury" or "property damage" included within the "products-completed operations hazard".

- (1) The insurance afforded to the vendor is subject to the following additional exclusions:

This insurance does not apply to:

- (a) "Bodily injury" or "property damage" for which the vendor is obligated to pay damages by reason of the assumption of liability in a contract or agreement. This exclusion does not apply to liability for damages that the vendor would have in the absence of the contract or agreement;
- (b) Any express warranty unauthorized by you;
- (c) Any physical or chemical change in the product made intentionally by the vendor;
- (d) Repackaging, except when unpacked solely for the purpose of inspection, demonstration, testing, or the substitution of parts under instructions from the manufacturer, and then repackaged in the original container;

(e) Any failure to make such inspections, adjustments, tests or servicing as the vendor has agreed to make or normally undertakes to make in the usual course of business, in connection with the distribution or sale of the products;

(f) Demonstration, installation, servicing or repair operations, except such operations performed at the vendor's premises in connection with the sale of the product;

(g) Products which, after distribution or sale by you, have been labeled or relabeled or used as a container, part or ingredient of any other thing or substance by or for the vendor; or

(h) "Bodily injury" or "property damage" arising out of the sole negligence of the vendor for its own acts or omissions or those of its employees or anyone else acting on its behalf. However, this exclusion does not apply to:

(i) The exceptions contained in Subparagraphs (d) or (f); or

(ii) Such inspections, adjustments, tests or servicing as the vendor has agreed to make or normally undertakes to make in the usual course of business, in connection with the distribution or sale of the products.

- (2) This insurance does not apply to any insured person or organization from whom you have acquired such products, or any ingredient, part or container, entering into, accompanying or containing such products.

b. Lessors Of Equipment

- (1) Any person or organization from whom you lease equipment; but only with respect to their liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your maintenance, operation or use of equipment leased to you by such person or organization.

- (2) With respect to the insurance afforded to these additional insureds, this insurance does not apply to any "occurrence" which takes place after you cease to lease that equipment.

c. Lessors Of Land Or Premises

- (1) Any person or organization from whom you lease land or premises, but only with respect to liability arising out of the ownership, maintenance or use of that part of the land or premises leased to you.
- (2) With respect to the insurance afforded to these additional insureds, this insurance does not apply to:
 - (a) Any "occurrence" which takes place after you cease to lease that land or be a tenant in that premises; or
 - (b) Structural alterations, new construction or demolition operations performed by or on behalf of such person or organization.

d. Architects, Engineers Or Surveyors

- (1) Any architect, engineer, or surveyor, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:
 - (a) In connection with your premises; or
 - (b) In the performance of your ongoing operations performed by you or on your behalf.
- (2) With respect to the insurance afforded to these additional insureds, the following additional exclusion applies:
 This insurance does not apply to "bodily injury", "property damage" or "personal and advertising injury" arising out of the rendering of or the failure to render any professional services by or for you, including:
 - (a) The preparing, approving, or failure to prepare or approve, maps, shop drawings, opinions, reports, surveys, field orders, change orders, designs or drawings and specifications; or
 - (b) Supervisory, inspection, architectural or engineering activities.

e. Permits Issued By State Or Political Subdivisions

- (1) Any state or political subdivision, but only with respect to operations performed by you or on your behalf for which the state or political subdivision has issued a permit.
- (2) With respect to the insurance afforded to these additional insureds, this insurance does not apply to:
 - (a) "Bodily injury", "property damage" or "personal and advertising injury" arising out of operations performed for the state or municipality; or
 - (b) "Bodily injury" or "property damage" included within the "products-completed operations hazard".

f. Any Other Party

- (1) Any other person or organization who is not an insured under Paragraphs a. through e. above, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:
 - (a) In the performance of your ongoing operations;
 - (b) In connection with your premises owned by or rented to you; or
 - (c) In connection with "your work" and included within the "products-completed operations hazard", but only if
 - (i) The written contract or written agreement requires you to provide such coverage to such additional insured; and
 - (ii) This Coverage Part provides coverage for "bodily injury" or "property damage" included within the "products-completed operations hazard".
- (2) With respect to the insurance afforded to these additional insureds, this insurance does not apply to:
 "Bodily injury", "property damage" or "personal and advertising injury" arising out of the rendering of, or the failure to render, any professional architectural, engineering or surveying services, including:

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- (a) The preparing, approving, or failure to prepare or approve, maps, shop drawings, opinions, reports, surveys, field orders, change orders, designs or drawings and specifications; or
- (b) Supervisory, inspection, architectural or engineering activities.

The limits of insurance that apply to additional insureds are described in Section **D. – Limits Of Insurance**.

How this insurance applies when other insurance is available to an additional insured is described in the Other Insurance Condition in Section **E. – Liability And Medical Expenses General Conditions**.

No person or organization is an insured with respect to the conduct of any current or past partnership, joint venture or limited liability company that is not shown as a Named Insured in the Declarations.

D. LIABILITY AND MEDICAL EXPENSES LIMITS OF INSURANCE

1. The Most We Will Pay

The Limits of Insurance shown in the Declarations and the rules below fix the most we will pay regardless of the number of:

- a. Insureds;
- b. Claims made or "suits" brought; or
- c. Persons or organizations making claims or bringing "suits".

2. Aggregate Limits

The most we will pay for:

- a. Damages because of "bodily injury" and "property damage" included in the "products-completed operations hazard" is the Products-Completed Operations Aggregate Limit shown in the Declarations.
- b. Damages because of all other "bodily injury", "property damage" or "personal and advertising injury", including medical expenses, is the General Aggregate Limit shown in the Declarations.

This General Aggregate Limit applies separately to each of your "locations" owned by or rented to you.

"Location" means premises involving the same or connecting lots, or premises whose connection is interrupted only by a street, roadway or right-of-way of a railroad.

This General Aggregate limit does not apply to "property damage" to premises while rented to you or temporarily occupied by you with permission of the owner, arising out of fire, lightning or explosion.

3. Each Occurrence Limit

Subject to **2.a.** or **2.b.** above, whichever applies, the most we will pay for the sum of all damages because of all "bodily injury", "property damage" and medical expenses arising out of any one "occurrence" is the Liability and Medical Expenses Limit shown in the Declarations.

The most we will pay for all medical expenses because of "bodily injury" sustained by any one person is the Medical Expenses Limit shown in the Declarations.

4. Personal And Advertising Injury Limit

Subject to **2.b.** above, the most we will pay for the sum of all damages because of all "personal and advertising injury" sustained by any one person or organization is the Personal and Advertising Injury Limit shown in the Declarations.

5. Damage To Premises Rented To You Limit

The Damage To Premises Rented To You Limit is the most we will pay under Business Liability Coverage for damages because of "property damage" to any one premises, while rented to you, or in the case of damage by fire, lightning or explosion, while rented to you or temporarily occupied by you with permission of the owner.

In the case of damage by fire, lightning or explosion, the Damage to Premises Rented To You Limit applies to all damage proximately caused by the same event, whether such damage results from fire, lightning or explosion or any combination of these.

6. How Limits Apply To Additional Insureds

The most we will pay on behalf of a person or organization who is an additional insured under this Coverage Part is the lesser of:

- a. The limits of insurance specified in a written contract, written agreement or permit issued by a state or political subdivision; or
- b. The Limits of Insurance shown in the Declarations.

Such amount shall be a part of and not in addition to the Limits of Insurance shown in the Declarations and described in this Section.

If more than one limit of insurance under this policy and any endorsements attached thereto applies to any claim or "suit", the most we will pay under this policy and the endorsements is the single highest limit of liability of all coverages applicable to such claim or "suit". However, this paragraph does not apply to the Medical Expenses limit set forth in Paragraph 3. above.

The Limits of Insurance of this Coverage Part apply separately to each consecutive annual period and to any remaining period of less than 12 months, starting with the beginning of the policy period shown in the Declarations, unless the policy period is extended after issuance for an additional period of less than 12 months. In that case, the additional period will be deemed part of the last preceding period for purposes of determining the Limits of Insurance.

E. LIABILITY AND MEDICAL EXPENSES GENERAL CONDITIONS

1. Bankruptcy

Bankruptcy or insolvency of the insured or of the insured's estate will not relieve us of our obligations under this Coverage Part.

2. Duties In The Event Of Occurrence, Offense, Claim Or Suit

a. Notice Of Occurrence Or Offense

You or any additional insured must see to it that we are notified as soon as practicable of an "occurrence" or an offense which may result in a claim. To the extent possible, notice should include:

- (1) How, when and where the "occurrence" or offense took place;
- (2) The names and addresses of any injured persons and witnesses; and
- (3) The nature and location of any injury or damage arising out of the "occurrence" or offense.

b. Notice Of Claim

If a claim is made or "suit" is brought against any insured, you or any additional insured must:

- (1) Immediately record the specifics of the claim or "suit" and the date received; and
- (2) Notify us as soon as practicable.

You or any additional insured must see to it that we receive a written notice of the claim or "suit" as soon as practicable.

c. Assistance And Cooperation Of The Insured

You and any other involved insured must:

- (1) Immediately send us copies of any demands, notices, summonses or legal papers received in connection with the claim or "suit";
- (2) Authorize us to obtain records and other information;
- (3) Cooperate with us in the investigation, settlement of the claim or defense against the "suit"; and
- (4) Assist us, upon our request, in the enforcement of any right against any person or organization that may be liable to the insured because of injury or damage to which this insurance may also apply.

d. Obligations At The Insured's Own Cost

No insured will, except at that insured's own cost, voluntarily make a payment, assume any obligation, or incur any expense, other than for first aid, without our consent.

e. Additional Insured's Other Insurance

If we cover a claim or "suit" under this Coverage Part that may also be covered by other insurance available to an additional insured, such additional insured must submit such claim or "suit" to the other insurer for defense and indemnity.

However, this provision does not apply to the extent that you have agreed in a written contract, written agreement or permit that this insurance is primary and non-contributory with the additional insured's own insurance.

f. Knowledge Of An Occurrence, Offense, Claim Or Suit

Paragraphs **a.** and **b.** apply to you or to any additional insured only when such "occurrence", offense, claim or "suit" is known to:

- (1) You or any additional insured that is an individual;
- (2) Any partner, if you or an additional insured is a partnership;
- (3) Any manager, if you or an additional insured is a limited liability company;
- (4) Any "executive officer" or insurance manager, if you or an additional insured is a corporation;
- (5) Any trustee, if you or an additional insured is a trust; or
- (6) Any elected or appointed official, if you or an additional insured is a political subdivision or public entity.

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This Paragraph **f.** applies separately to you and any additional insured.

3. Financial Responsibility Laws

- a. When this policy is certified as proof of financial responsibility for the future under the provisions of any motor vehicle financial responsibility law, the insurance provided by the policy for "bodily injury" liability and "property damage" liability will comply with the provisions of the law to the extent of the coverage and limits of insurance required by that law.
- b. With respect to "mobile equipment" to which this insurance applies, we will provide any liability, uninsured motorists, underinsured motorists, no-fault or other coverage required by any motor vehicle law. We will provide the required limits for those coverages.

4. Legal Action Against Us

No person or organization has a right under this Coverage Form:

- a. To join us as a party or otherwise bring us into a "suit" asking for damages from an insured; or
- b. To sue us on this Coverage Form unless all of its terms have been fully complied with.

A person or organization may sue us to recover on an agreed settlement or on a final judgment against an insured; but we will not be liable for damages that are not payable under the terms of this insurance or that are in excess of the applicable limit of insurance. An agreed settlement means a settlement and release of liability signed by us, the insured and the claimant or the claimant's legal representative.

5. Separation Of Insureds

Except with respect to the Limits of Insurance, and any rights or duties specifically assigned in this policy to the first Named Insured, this insurance applies:

- a. As if each Named Insured were the only Named Insured; and
- b. Separately to each insured against whom a claim is made or "suit" is brought.

6. Representations

a. When You Accept This Policy

By accepting this policy, you agree:

- (1) The statements in the Declarations are accurate and complete;
- (2) Those statements are based upon representations you made to us; and

- (3) We have issued this policy in reliance upon your representations.

b. Unintentional Failure To Disclose Hazards

If unintentionally you should fail to disclose all hazards relating to the conduct of your business at the inception date of this Coverage Part, we shall not deny any coverage under this Coverage Part because of such failure.

7. Other Insurance

If other valid and collectible insurance is available for a loss we cover under this Coverage Part, our obligations are limited as follows:

a. Primary Insurance

This insurance is primary except when **b.** below applies. If other insurance is also primary, we will share with all that other insurance by the method described in **c.** below.

b. Excess Insurance

This insurance is excess over any of the other insurance, whether primary, excess, contingent or on any other basis:

(1) Your Work

That is Fire, Extended Coverage, Builder's Risk, Installation Risk or similar coverage for "your work";

(2) Premises Rented To You

That is fire, lightning or explosion insurance for premises rented to you or temporarily occupied by you with permission of the owner;

(3) Tenant Liability

That is insurance purchased by you to cover your liability as a tenant for "property damage" to premises rented to you or temporarily occupied by you with permission of the owner;

(4) Aircraft, Auto Or Watercraft

If the loss arises out of the maintenance or use of aircraft, "autos" or watercraft to the extent not subject to Exclusion **g.** of Section **A.** – Coverages.

(5) Property Damage To Borrowed Equipment Or Use Of Elevators

If the loss arises out of "property damage" to borrowed equipment or the use of elevators to the extent not subject to Exclusion **k.** of Section **A.** – Coverages.

(6) When You Are Added As An Additional Insured To Other Insurance

That is other insurance available to you covering liability for damages arising out of the premises or operations, or products and completed operations, for which you have been added as an additional insured by that insurance; or

(7) When You Add Others As An Additional Insured To This Insurance

That is other insurance available to an additional insured.

However, the following provisions apply to other insurance available to any person or organization who is an additional insured under this Coverage Part:

(a) Primary Insurance When Required By Contract

This insurance is primary if you have agreed in a written contract, written agreement or permit that this insurance be primary. If other insurance is also primary, we will share with all that other insurance by the method described in **c.** below.

(b) Primary And Non-Contributory To Other Insurance When Required By Contract

If you have agreed in a written contract, written agreement or permit that this insurance is primary and non-contributory with the additional insured's own insurance, this insurance is primary and we will not seek contribution from that other insurance.

Paragraphs **(a)** and **(b)** do not apply to other insurance to which the additional insured has been added as an additional insured.

When this insurance is excess, we will have no duty under this Coverage Part to defend the insured against any "suit" if any other insurer has a duty to defend the insured against that "suit". If no other insurer defends, we will undertake to do so, but we will be entitled to the insured's rights against all those other insurers.

When this insurance is excess over other insurance, we will pay only our share of the amount of the loss, if any, that exceeds the sum of:

- (1)** The total amount that all such other insurance would pay for the loss in the absence of this insurance; and
- (2)** The total of all deductible and self-insured amounts under all that other insurance.

We will share the remaining loss, if any, with any other insurance that is not described in this Excess Insurance provision and was not bought specifically to apply in excess of the Limits of Insurance shown in the Declarations of this Coverage Part.

c. Method Of Sharing

If all the other insurance permits contribution by equal shares, we will follow this method also. Under this approach, each insurer contributes equal amounts until it has paid its applicable limit of insurance or none of the loss remains, whichever comes first.

If any of the other insurance does not permit contribution by equal shares, we will contribute by limits. Under this method, each insurer's share is based on the ratio of its applicable limit of insurance to the total applicable limits of insurance of all insurers.

8. Transfer Of Rights Of Recovery Against Others To Us

a. Transfer Of Rights Of Recovery

If the insured has rights to recover all or part of any payment, including Supplementary Payments, we have made under this Coverage Part, those rights are transferred to us. The insured must do nothing after loss to impair them. At our request, the insured will bring "suit" or transfer those rights to us and help us enforce them. This condition does not apply to Medical Expenses Coverage.

b. Waiver Of Rights Of Recovery (Waiver Of Subrogation)

If the insured has waived any rights of recovery against any person or organization for all or part of any payment, including Supplementary Payments, we have made under this Coverage Part, we also waive that right, provided the insured waived their rights of recovery against such person or organization in a contract, agreement or permit that was executed prior to the injury or damage.

F. OPTIONAL ADDITIONAL INSURED COVERAGES

If listed or shown as applicable in the Declarations, one or more of the following Optional Additional Insured Coverages also apply. When any of these Optional Additional Insured Coverages apply, Paragraph 6. (Additional Insureds When Required by Written Contract, Written Agreement or Permit) of Section C., Who Is An Insured, does not apply to the person or organization shown in the Declarations. These coverages are subject to the terms and conditions applicable to Business Liability Coverage in this policy, except as provided below:

1. Additional Insured - Designated Person Or Organization

WHO IS AN INSURED under Section C. is amended to include as an additional insured the person(s) or organization(s) shown in the Declarations, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:

- a. In the performance of your ongoing operations; or
- b. In connection with your premises owned by or rented to you.

2. Additional Insured - Managers Or Lessors Of Premises

a. WHO IS AN INSURED under Section C. is amended to include as an additional insured the person(s) or organization(s) shown in the Declarations as an Additional Insured - Designated Person Or Organization; but only with respect to liability arising out of the ownership, maintenance or use of that part of the premises leased to you and shown in the Declarations.

b. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to:

- (1) Any "occurrence" which takes place after you cease to be a tenant in that premises; or
- (2) Structural alterations, new construction or demolition operations performed by or on behalf of such person or organization.

3. Additional Insured - Grantor Of Franchise

WHO IS AN INSURED under Section C. is amended to include as an additional insured the person(s) or organization(s) shown in the Declarations as an Additional Insured - Grantor Of Franchise, but only with respect to their liability as grantor of franchise to you.

4. Additional Insured - Lessor Of Leased Equipment

a. WHO IS AN INSURED under Section C. is amended to include as an additional insured the person(s) or organization(s) shown in the Declarations as an Additional Insured - Lessor of Leased Equipment, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your maintenance, operation or use of equipment leased to you by such person(s) or organization(s).

b. With respect to the insurance afforded to these additional insureds, this insurance does not apply to any "occurrence" which takes place after you cease to lease that equipment.

5. Additional Insured - Owners Or Other Interests From Whom Land Has Been Leased

a. WHO IS AN INSURED under Section C. is amended to include as an additional insured the person(s) or organization(s) shown in the Declarations as an Additional Insured - Owners Or Other Interests From Whom Land Has Been Leased, but only with respect to liability arising out of the ownership, maintenance or use of that part of the land leased to you and shown in the Declarations.

b. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to:

- (1) Any "occurrence" that takes place after you cease to lease that land; or
- (2) Structural alterations, new construction or demolition operations performed by or on behalf of such person or organization.

6. Additional Insured - State Or Political Subdivision - Permits

a. WHO IS AN INSURED under Section C. is amended to include as an additional insured the state or political subdivision shown in the Declarations as an Additional

Insured – State Or Political Subdivision - Permits, but only with respect to operations performed by you or on your behalf for which the state or political subdivision has issued a permit.

- b.** With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to:

- (1)** "Bodily injury", "property damage" or "personal and advertising injury" arising out of operations performed for the state or municipality; or
- (2)** "Bodily injury" or "property damage" included in the "product-completed operations" hazard.

7. Additional Insured – Vendors

- a.** WHO IS AN INSURED under Section **C.** is amended to include as an additional insured the person(s) or organization(s) (referred to below as vendor) shown in the Declarations as an Additional Insured - Vendor, but only with respect to "bodily injury" or "property damage" arising out of "your products" which are distributed or sold in the regular course of the vendor's business and only if this Coverage Part provides coverage for "bodily injury" or "property damage" included within the "products-completed operations hazard".
- b.** The insurance afforded to the vendor is subject to the following additional exclusions:

- (1)** This insurance does not apply to:
 - (a)** "Bodily injury" or "property damage" for which the vendor is obligated to pay damages by reason of the assumption of liability in a contract or agreement. This exclusion does not apply to liability for damages that the vendor would have in the absence of the contract or agreement;
 - (b)** Any express warranty unauthorized by you;
 - (c)** Any physical or chemical change in the product made intentionally by the vendor;
 - (d)** Repackaging, unless unpacked solely for the purpose of inspection, demonstration, testing, or the substitution of parts under instructions from the manufacturer, and then repackaged in the original container;

- (e)** Any failure to make such inspections, adjustments, tests or servicing as the vendor has agreed to make or normally undertakes to make in the usual course of business, in connection with the distribution or sale of the products;
- (f)** Demonstration, installation, servicing or repair operations, except such operations performed at the vendor's premises in connection with the sale of the product;
- (g)** Products which, after distribution or sale by you, have been labeled or relabeled or used as a container, part or ingredient of any other thing or substance by or for the vendor; or
- (h)** "Bodily injury" or "property damage" arising out of the sole negligence of the vendor for its own acts or omissions or those of its employees or anyone else acting on its behalf. However, this exclusion does not apply to:
 - (i)** The exceptions contained in Subparagraphs **(d)** or **(f)**; or
 - (ii)** Such inspections, adjustments, tests or servicing as the vendor has agreed to make or normally undertakes to make in the usual course of business, in connection with the distribution or sale of the products.

- (2)** This insurance does not apply to any insured person or organization from whom you have acquired such products, or any ingredient, part or container, entering into, accompanying or containing such products.

8. Additional Insured – Controlling Interest

WHO IS AN INSURED under Section **C.** is amended to include as an additional insured the person(s) or organization(s) shown in the Declarations as an Additional Insured – Controlling Interest, but only with respect to their liability arising out of:

- a.** Their financial control of you; or
- b.** Premises they own, maintain or control while you lease or occupy these premises.

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This insurance does not apply to structural alterations, new construction and demolition operations performed by or for that person or organization.

9. Additional Insured – Owners, Lessees Or Contractors – Scheduled Person Or Organization

a. WHO IS AN INSURED under Section C. is amended to include as an additional insured the person(s) or organization(s) shown in the Declarations as an Additional Insured – Owner, Lessees Or Contractors, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:

(1) In the performance of your ongoing operations for the additional insured(s); or

(2) In connection with "your work" performed for that additional insured and included within the "products-completed operations hazard", but only if this Coverage Part provides coverage for "bodily injury" or "property damage" included within the "products-completed operations hazard".

b. With respect to the insurance afforded to these additional insureds, this insurance does not apply to "bodily injury", "property damage" or "personal an advertising injury" arising out of the rendering of, or the failure to render, any professional architectural, engineering or surveying services, including:

(1) The preparing, approving, or failure to prepare or approve, maps, shop drawings, opinions, reports, surveys, field orders, change orders, designs or drawings and specifications; or

(2) Supervisory, inspection, architectural or engineering activities.

10. Additional Insured – Co-Owner Of Insured Premises

WHO IS AN INSURED under Section C. is amended to include as an additional insured the person(s) or Organization(s) shown in the Declarations as an Additional Insured – Co-Owner Of Insured Premises, but only with respect to their liability as co-owner of the premises shown in the Declarations.

The limits of insurance that apply to additional insureds are described in Section D. – Limits Of Insurance.

How this insurance applies when other insurance is available to an additional insured is described in the Other Insurance Condition in Section E. – Liability And Medical Expenses General Conditions.

G. LIABILITY AND MEDICAL EXPENSES DEFINITIONS

1. "Advertisement" means the widespread public dissemination of information or images that has the purpose of inducing the sale of goods, products or services through:

- a. (1) Radio;
- (2) Television;
- (3) Billboard;
- (4) Magazine;
- (5) Newspaper;

b. The Internet, but only that part of a web site that is about goods, products or services for the purposes of inducing the sale of goods, products or services; or

c. Any other publication that is given widespread public distribution.

However, "advertisement" does not include:

a. The design, printed material, information or images contained in, on or upon the packaging or labeling of any goods or products; or

b. An interactive conversation between or among persons through a computer network.

2. "Advertising idea" means any idea for an "advertisement".

3. "Asbestos hazard" means an exposure or threat of exposure to the actual or alleged properties of asbestos and includes the mere presence of asbestos in any form.

4. "Auto" means a land motor vehicle, trailer or semi-trailer designed for travel on public roads, including any attached machinery or equipment. But "auto" does not include "mobile equipment".

5. "Bodily injury" means physical:

- a. Injury;
- b. Sickness; or
- c. Disease

sustained by a person and, if arising out of the above, mental anguish or death at any time.

6. "Coverage territory" means:

- a. The United States of America (including its territories and possessions), Puerto Rico and Canada;
- b. International waters or airspace, but only if the injury or damage occurs in the course of travel or transportation between any places included in **a.** above;
- c. All other parts of the world if the injury or damage arises out of:
 - (1) Goods or products made or sold by you in the territory described in **a.** above;
 - (2) The activities of a person whose home is in the territory described in **a.** above, but is away for a short time on your business; or
 - (3) "Personal and advertising injury" offenses that take place through the Internet or similar electronic means of communication

provided the insured's responsibility to pay damages is determined in the United States of America (including its territories and possessions), Puerto Rico or Canada, in a "suit" on the merits according to the substantive law in such territory, or in a settlement we agree to.

- 7. "Electronic data" means information, facts or programs:
 - a. Stored as or on;
 - b. Created or used on; or
 - c. Transmitted to or from computer software, including systems and applications software, hard or floppy disks, CD-ROMS, tapes, drives, cells, data processing devices or any other media which are used with electronically controlled equipment.
- 8. "Employee" includes a "leased worker". "Employee" does not include a "temporary worker".
- 9. "Executive officer" means a person holding any of the officer positions created by your charter, constitution, by-laws or any other similar governing document.
- 10. "Hostile fire" means one which becomes uncontrollable or breaks out from where it was intended to be.
- 11. "Impaired property" means tangible property, other than "your product" or "your work", that cannot be used or is less useful because:
 - a. It incorporates "your product" or "your work" that is known or thought to be defective, deficient, inadequate or dangerous; or

- b. You have failed to fulfill the terms of a contract or agreement;
if such property can be restored to use by:
 - a. The repair, replacement, adjustment or removal of "your product" or "your work"; or
 - b. Your fulfilling the terms of the contract or agreement.

12. "Insured contract" means:

- a. A contract for a lease of premises. However, that portion of the contract for a lease of premises that indemnifies any person or organization for damage by fire, lightning or explosion to premises while rented to you or temporarily occupied by you with permission of the owner is subject to the Damage To Premises Rented To You limit described in Section **D.** – Liability and Medical Expenses Limits of Insurance.
- b. A sidetrack agreement;
- c. Any easement or license agreement, including an easement or license agreement in connection with construction or demolition operations on or within 50 feet of a railroad;
- d. Any obligation, as required by ordinance, to indemnify a municipality, except in connection with work for a municipality;
- e. An elevator maintenance agreement; or
- f. That part of any other contract or agreement pertaining to your business (including an indemnification of a municipality in connection with work performed for a municipality) under which you assume the tort liability of another party to pay for "bodily injury" or "property damage" to a third person or organization, provided the "bodily injury" or "property damage" is caused, in whole or in part, by you or by those acting on your behalf. Tort liability means a liability that would be imposed by law in the absence of any contract or agreement.

Paragraph **f.** includes that part of any contract or agreement that indemnifies a railroad for "bodily injury" or "property damage" arising out of construction or demolition operations within 50 feet of any railroad property and affecting any railroad bridge or trestle, tracks, road-beds, tunnel, underpass or crossing.

However, Paragraph **f.** does not include that part of any contract or agreement:

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- (1) That indemnifies an architect, engineer or surveyor for injury or damage arising out of:
 - (a) Preparing, approving or failing to prepare or approve maps, shop drawings, opinions, reports, surveys, field orders, change orders, designs or drawings and specifications; or
 - (b) Giving directions or instructions, or failing to give them, if that is the primary cause of the injury or damage; or
 - (2) Under which the insured, if an architect, engineer or surveyor, assumes liability for an injury or damage arising out of the insured's rendering or failure to render professional services, including those listed in (1) above and supervisory, inspection, architectural or engineering activities.
 13. "Leased worker" means a person leased to you by a labor leasing firm under an agreement between you and the labor leasing firm, to perform duties related to the conduct of your business. "Leased worker" does not include a "temporary worker".
 14. "Loading or unloading" means the handling of property:
 - a. After it is moved from the place where it is accepted for movement into or onto an aircraft, watercraft or "auto";
 - b. While it is in or on an aircraft, watercraft or "auto"; or
 - c. While it is being moved from an aircraft, watercraft or "auto" to the place where it is finally delivered;but "loading or unloading" does not include the movement of property by means of a mechanical device, other than a hand truck, that is not attached to the aircraft, watercraft or "auto".
 15. "Mobile equipment" means any of the following types of land vehicles, including any attached machinery or equipment:
 - a. Bulldozers, farm machinery, forklifts and other vehicles designed for use principally off public roads;
 - b. Vehicles maintained for use solely on or next to premises you own or rent;
 - c. Vehicles that travel on crawler treads;
 - d. Vehicles, whether self-propelled or not, on which are permanently mounted:
 - (1) Power cranes, shovels, loaders, diggers or drills; or
 - (2) Road construction or resurfacing equipment such as graders, scrapers or rollers;
 - e. Vehicles not described in a., b., c., or d. above that are not self-propelled and are maintained primarily to provide mobility to permanently attached equipment of the following types:
 - (1) Air compressors, pumps and generators, including spraying, welding, building cleaning, geophysical exploration, lighting and well servicing equipment; or
 - (2) Cherry pickers and similar devices used to raise or lower workers;
 - f. Vehicles not described in a., b., c., or d. above maintained primarily for purposes other than the transportation of persons or cargo.

However, self-propelled vehicles with the following types of permanently attached equipment are not "mobile equipment" but will be considered "autos":

 - (1) Equipment, of at least 1,000 pounds gross vehicle weight, designed primarily for:
 - (a) Snow removal;
 - (b) Road maintenance, but not construction or resurfacing; or
 - (c) Street cleaning;
 - (2) Cherry pickers and similar devices mounted on automobile or truck chassis and used to raise or lower workers; and
 - (3) Air compressors, pumps and generators, including spraying, welding, building cleaning, geophysical exploration, lighting and well servicing equipment.
16. "Occurrence" means an accident, including continuous or repeated exposure to substantially the same general harmful conditions.
17. "Personal and advertising injury" means injury, including consequential "bodily injury", arising out of one or more of the following offenses:
 - a. False arrest, detention or imprisonment;
 - b. Malicious prosecution;

- c. The wrongful eviction from, wrongful entry into, or invasion of the right of private occupancy of a room, dwelling or premises that the person occupies, committed by or on behalf of its owner, landlord or lessor;
 - d. Oral, written or electronic publication of material that slanders or libels a person or organization or disparages a person's or organization's goods, products or services;
 - e. Oral, written or electronic publication of material that violates a person's right of privacy;
 - f. Copying, in your "advertisement", a person's or organization's "advertising idea" or style of "advertisement";
 - g. Infringement of copyright, slogan, or title of any literary or artistic work, in your "advertisement"; or
 - h. Discrimination or humiliation that results in injury to the feelings or reputation of a natural person.
- 18.** "Pollutants" means any solid, liquid, gaseous or thermal irritant or contaminant, including smoke, vapor, soot, fumes, acids, alkalis, chemicals and waste. Waste includes materials to be recycled, reconditioned or reclaimed.
- 19.** "Products-completed operations hazard";
- a. Includes all "bodily injury" and "property damage" occurring away from premises you own or rent and arising out of "your product" or "your work" except:
 - (1) Products that are still in your physical possession; or
 - (2) Work that has not yet been completed or abandoned. However, "your work" will be deemed to be completed at the earliest of the following times:
 - (a) When all of the work called for in your contract has been completed.
 - (b) When all of the work to be done at the job site has been completed if your contract calls for work at more than one job site.
 - (c) When that part of the work done at a job site has been put to its intended use by any person or organization other than another contractor or subcontractor working on the same project.
- Work that may need service, maintenance, correction, repair or replacement, but which is otherwise complete, will be treated as completed.
- The "bodily injury" or "property damage" must occur away from premises you own or rent, unless your business includes the selling, handling or distribution of "your product" for consumption on premises you own or rent.
- b. Does not include "bodily injury" or "property damage" arising out of:
 - (1) The transportation of property, unless the injury or damage arises out of a condition in or on a vehicle not owned or operated by you, and that condition was created by the "loading or unloading" of that vehicle by any insured; or
 - (2) The existence of tools, uninstalled equipment or abandoned or unused materials.
- 20.** "Property damage" means:
- a. Physical injury to tangible property, including all resulting loss of use of that property. All such loss of use shall be deemed to occur at the time of the physical injury that caused it; or
 - b. Loss of use of tangible property that is not physically injured. All such loss of use shall be deemed to occur at the time of "occurrence" that caused it.
- As used in this definition, "electronic data" is not tangible property.
- 21.** "Suit" means a civil proceeding in which damages because of "bodily injury", "property damage" or "personal and advertising injury" to which this insurance applies are alleged. "Suit" includes:
- a. An arbitration proceeding in which such damages are claimed and to which the insured must submit or does submit with our consent; or
 - b. Any other alternative dispute resolution proceeding in which such damages are claimed and to which the insured submits with our consent.
- 22.** "Temporary worker" means a person who is furnished to you to substitute for a permanent "employee" on leave or to meet seasonal or short-term workload conditions.
- 23.** "Volunteer worker" means a person who:
- a. Is not your "employee";

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- b. Donates his or her work;
 - c. Acts at the direction of and within the scope of duties determined by you; and
 - d. Is not paid a fee, salary or other compensation by you or anyone else for their work performed for you.
- 24. "Your product":**
- a. Means:
 - (1) Any goods or products, other than real property, manufactured, sold, handled, distributed or disposed of by:
 - (a) You;
 - (b) Others trading under your name; or
 - (c) A person or organization whose business or assets you have acquired; and
 - (2) Containers (other than vehicles), materials, parts or equipment furnished in connection with such goods or products.
 - b. Includes:
 - (1) Warranties or representations made at any time with respect to the fitness, quality, durability, performance or use of "your product"; and

- (2) The providing of or failure to provide warnings or instructions.
- c. Does not include vending machines or other property rented to or located for the use of others but not sold.
- 25. "Your work":**
- a. Means:
 - (1) Work or operations performed by you or on your behalf; and
 - (2) Materials, parts or equipment furnished in connection with such work or operations.
 - b. Includes:
 - (1) Warranties or representations made at any time with respect to the fitness, quality, durability, performance or use of "your work"; and
 - (2) The providing of or failure to provide warnings or instructions.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

Business Auto Broadening Endorsement

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE FORM

- I. NEWLY ACQUIRED OR FORMED ENTITY (BROAD FORM NAMED INSURED)
- II. EMPLOYEES AS INSUREDS
- III. AUTOMATIC ADDITIONAL INSURED
- IV. EMPLOYEE HIRED AUTO LIABILITY
- V. SUPPLEMENTARY PAYMENTS
- VI. FELLOW EMPLOYEE COVERAGE
- VII. ADDITIONAL TRANSPORTATION EXPENSE
- VIII. HIRED AUTO PHYSICAL DAMAGE COVERAGE
- IX. ACCIDENTAL AIRBAG DEPLOYMENT COVERAGE
- X. LOAN/LEASE GAP COVERAGE
- XI. GLASS REPAIR – DEDUCTIBLE WAIVER
- XII. TWO OR MORE DEDUCTIBLES
- XIII. AMENDED DUTIES IN EVENT OF ACCIDENT, CLAIM, SUIT OR LOSS
- XIV. WAIVER OF SUBROGATION
- XV. UNINTENTIONAL ERROR, OMISSION, OR FAILURE TO DISCLOSE HAZARDS
- XVI. EMPLOYEE HIRED AUTO PHYSICAL DAMAGE
- XVII. PRIMARY AND NONCONTRIBUTORY IF REQUIRED BY CONTRACT
- XVIII. HIRED AUTO – COVERAGE TERRITORY
- XIX. BODILY INJURY REDEFINED TO INCLUDE RESULTANT MENTAL ANGUISH

BUSINESS AUTO COVERAGE FORM

I. NEWLY ACQUIRED OR FORMED ENTITY (Broad Form Named Insured)

SECTION II - LIABILITY COVERAGE, A. Coverage, 1. Who Is An Insured, the following is added:

- d. Any business entity newly acquired or formed by you during the policy period provided you own 50% or more of the business entity and the business entity is not separately insured for Business Auto Coverage. Coverage is extended up to a maximum of 180 days following acquisition or formation of the business entity. Coverage under this provision is afforded only until the end of the policy period. Coverage does not apply to an "accident" which occurred before you acquired or formed the organization.

II. EMPLOYEES AS INSURED

SECTION II - LIABILITY COVERAGE, A. Coverage, 1. Who Is An Insured, the following is added:

- e. Any "employee" of yours is an "insured" while using a covered "auto" you don't own, hire or borrow in your business or your personal affairs.

III. AUTOMATIC ADDITIONAL INSURED

SECTION II - LIABILITY COVERAGE, A. Coverage, 1. Who Is An Insured, the following is added:

- f. Any person or organization that you are required to include as additional insured on the Coverage Form in a written contract or agreement that is signed and executed by you before the "bodily injury" or "property damage" occurs and that is in effect during the policy period is an "insured" for Liability Coverage, but only for damages to which this insurance applies and only to the extent that person or organization qualifies as an "insured" under the Who Is An Insured provision contained in Section II.

IV. EMPLOYEE HIRED AUTO LIABILITY

SECTION II - LIABILITY COVERAGE, A. Coverage, 1. Who Is An Insured, the following is added:

- g. An "employee" of yours is an "insured" while operating an "auto" hired or rented under a contract or agreement in that "employee's" name, with your permission, while performing duties related to the conduct of your business.

V. SUPPLEMENTARY PAYMENTS

SECTION II – LIABILITY COVERAGE, A. Coverage, 2. Coverage Extensions, a. Supplementary Payments, Subparagraphs (2) and (4) are replaced by the following:

- (2) Up to \$3,000 for cost of bail bonds (including bonds for related traffic law violations) required because of an "accident" we cover. We are not obligated to furnish these bonds.
- (4) All reasonable expenses incurred by the "insured" at our request, including actual loss of earnings up to \$500 a day because of time off from work.

VI. FELLOW EMPLOYEE COVERAGE:

SECTION II – LIABILITY COVERAGE, B. Exclusions, 5. Fellow Employee

This exclusion does not apply if you have workers' compensation insurance in-force covering all of your "employees". Coverage is excess over any other collectible insurance.

VII. ADDITIONAL TRANSPORTATION EXPENSE

SECTION III - PHYSICAL DAMAGE COVERAGE, A. Coverage, 4. Coverage Extensions, a. Transportation Expenses, is replaced with the following:

We will pay up to \$50 per day to a maximum of \$1000 for temporary transportation expense incurred by you because of the total theft of a covered "auto" of the private passenger type. We will pay only for those covered "autos" for which you carry either Comprehensive or Specified Causes of Loss Coverage. We will pay for temporary transportation expenses incurred during the period beginning 48 hours after the theft and ending, regardless of the policy's expiration, when the covered "auto" is returned to use or we pay for its "loss". If your business shown in the Declarations is other than an auto dealership, we will also pay up to \$1,000 for reasonable and necessary costs incurred by you to return a stolen covered auto from the place where it is recovered to its usual garaging location.

VIII. HIRED AUTO PHYSICAL DAMAGE COVERAGE

SECTION III – PHYSICAL DAMAGE COVERAGE, A. Coverage, 4. Coverage Extensions, the following is added:

- c. If Liability Coverage is provided in this policy on a Symbol 1 or a Symbol 8 basis and Comprehensive, Specified Causes of Loss, or Collision coverages are provided under this coverage form for any "auto" you own, then the Physical Damage Coverages provided are extended to "autos" you hire, subject to the following limit:
- (1) The most we will pay for "loss" to any hired "auto" is \$50,000 or Actual Cash Value or Cost of Repair, whichever is less
 - (2) \$500 deductible will apply to any loss under this coverage extension, except that no deductible shall apply to "loss" caused by fire or lightning
- Subject to the above limit and deductible we will provide coverage equal to the broadest coverage applicable to any covered "auto" you own of similar size and type. This coverage extension is excess coverage over any other collectible insurance.

IX. ACCIDENTAL AIRBAG DEPLOYMENT COVERAGE

SECTION III - PHYSICAL DAMAGE COVERAGE, B. Exclusions, 3.a., is amended to add the following:

This exclusion does not apply to the accidental discharge of an airbag.

X. LOAN/LEASE GAP COVERAGE

SECTION III - PHYSICAL DAMAGE COVERAGE C. Limit of Insurance, the following is added:

4. In the event of a "total loss" to a covered "auto" shown in the schedule or declarations for which Collision and Comprehensive Coverage apply, we will pay any unpaid amount due on the lease or loan for that covered "auto," less:

- a. The amount paid under the Physical Damage Coverage Section of the policy; and
- b. Any:
 - (1) Overdue lease/loan payments at the time of the "loss";
 - (2) Financial penalties imposed under a lease for excessive use, abnormal wear and tear or high mileage.
 - (3) Security deposits not returned by the lessor;
 - (4) Costs for extended warranties, Credit Life Insurance, Health, Accident or Disability Insurance purchased with the loan or lease; and
 - (5) Carry-over balances from previous loans or leases.

The most we will pay under Auto Loan/Lease Gap Coverage for an insured auto is 25% of the actual cash value of that insured auto at the time of the loss.

XI. GLASS REPAIR – DEDUCTIBLE WAIVER

SECTION III - PHYSICAL DAMAGE COVERAGE, D. Deductible, the following is added:

No deductible applies to glass damage if the glass is repaired rather than replaced.

XII. TWO OR MORE DEDUCTIBLES

SECTION III -PHYSICAL DAMAGE COVERAGE, D. Deductible, the following is added:

If two or more "company" policies or coverage forms apply to the same accident:

- 1. If the applicable Business Auto deductible is the smallest, it will be waived; or
- 2. If the applicable Business Auto deductible is not the smallest, it will be reduced by the amount of the smallest deductible; or
- 3. If the loss involves two or more Business Auto coverage forms or policies the smallest deductible will be waived.

For the purpose of this endorsement "company" means the company providing this insurance and any of the affiliated members of the Mercury Insurance Group of companies.

XIII. AMENDED DUTIES IN EVENT OF ACCIDENT, CLAIM, SUIT OR LOSS

The requirement in SECTION IV, BUSINESS AUTO CONDITIONS, A. Loss Conditions, 2. Duties In The Event Of Accident, Claim, Suit, Or Loss, a., In the event of "accident", you must notify us of an "accident" applies only when the "accident" is known to:

- (1) You, if you are an individual;
- (2) A partner, if you are a partnership;
- (3) A member, if you are a limited liability company; or
- (4) An executive officer or insurance manager, if you are a corporation.

XIV. WAIVER OF SUBROGATION

SECTION IV - BUSINESS AUTO CONDITIONS, A. Loss Conditions, 5. Transfer of Rights Of Recovery Against Others To Us, section is replaced by the following:

5. Transfer Of Rights Of Recovery Against Others To Us

We waive any right of recovery we may have against any person or organization to the extent required of you by a written contract executed prior to any "accident" or "loss", provided that the "accident" or "loss" arises out of the operations contemplated by such contract. The waiver applies only to the person or organization designated in such contract.

XV. UNINTENTIONAL ERROR, OMISSION, OR FAILURE TO DISCLOSE HAZARDS

SECTION IV - BUSINESS AUTO CONDITIONS, B. General Conditions, 2. Concealment, Misrepresentation, or Fraud, the following is added:

Any unintentional omission of or error in information given by you, or unintentional failure to disclose all exposures or hazards existing as of the effective date or at any time during the policy period shall not invalidate or adversely affect the coverage for such exposure or hazard or prejudice your rights under this insurance. However, you must report the undisclosed exposure or hazard to us as soon as reasonably possible after its discovery. This provision does not affect our right to collect additional premium or exercise our right of cancellation or non-renewal.

XVI. EMPLOYEE HIRED AUTO PHYSICAL DAMAGE

SECTION IV – BUSINESS AUTO CONDITIONS, B. General Conditions, 5. Other Insurance, b. For Hired Auto Physical Damage Coverage, is replaced by the following:

b. For Hired Auto Physical Damage Coverage, the following are deemed to be covered "autos" you own:

1. Any covered "auto" you lease, hire, rent or borrow; and
2. Any covered "auto" hired or rented by your "employee" under a contract in that individual "employee's" name, with your permission, while performing duties related to the conduct of your business.

However, any "auto" that is leased, hired, rented or borrowed with a driver is not a covered "auto".

XVII. PRIMARY AND NONCONTRIBUTORY IF REQUIRED BY CONTRACT

SECTION IV – BUSINESS AUTO CONDITIONS, B. General Conditions, 5. Other Insurance, the following is added and supersedes any provision to the contrary:

e. This insurance is primary to and will not seek contribution from any other insurance available to an additional insured under your policy provided that:

- (1) The additional insured is a Named Insured under such other insurance; and
- (2) You have agreed in writing in a contract or agreement that this insurance would be primary and would not seek contribution from any other insurance available to the additional insured.

XVIII. HIRED AUTO - COVERAGE TERRITORY

SECTION IV - BUSINESS AUTO CONDITIONS, B. General Conditions, 7. Policy Period, Coverage Territory, e. Anywhere in the world if: is replaced by the following:

e. Anywhere in the world if:

- (1) A covered "auto" is leased, hired, rented or borrowed without a driver for a period of 30 days or less; and
- (2) The "insured's" responsibility to pay damages is determined in a "suit" on the merits, in the United States of America, the territories and possessions of the United States of America, Puerto Rico, or Canada or in a settlement we agree to.

XIX. BODILY INJURY REDEFINED TO INCLUDE RESULTANT MENTAL ANGUISH

SECTION V – DEFINITIONS, C. "Bodily Injury" is amended by adding the following:

"Bodily injury" also includes mental anguish but only when the mental anguish arises from other bodily injury, sickness, or disease.



THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**WAIVER OF OUR RIGHT TO RECOVER FROM
OTHERS ENDORSEMENT - CALIFORNIA**

Policy Number: 72 WEC EU2873

Endorsement Number:

Effective Date: 09/01/23

Effective hour is the same as stated on the Information Page of the policy.

Named Insured and Address: DAVID TAUSSIG AND ASSOCIATES, INC.

18201 VON KARMAN AVE STE 220
IRVINE CA 92612

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.)

You must maintain payroll records accurately segregating the remuneration of your employees while engaged in the work described in the Schedule.

The additional premium for this endorsement shall be 2 % of the California workers' compensation premium otherwise due on such remuneration.

SCHEDULE

Person or Organization

Job Description

Any person or organization for whom you are required by written contract or agreement to obtain this waiver of rights from us

Countersigned by _____
Authorized Representative



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ACTING DIRECTOR OF PUBLIC WORKS

DATE: JUNE 18, 2024

SUBJECT: **MEASURE M ELIGIBILITY APPLICATION PACKAGE FOR FISCAL YEAR 2024-25**

FISCAL
IMPACT: REVENUE: \$1,224,338 IN ESTIMATED MEASURE M FUNDS (180000-4092)

SUMMARY:

On November 7, 2006, Orange County voters approved Renewed Measure M. Renewed Measure M ("M2") is a 30-year, multi-billion dollar program extension of the original Measure M half-cent countywide sales tax with a new slate of transportation projects and programs. It is anticipated that the City of Placentia will receive approximately \$1,224,338.00 in local fair share M2 funds for Fiscal Year ("FY") 2024-25. This action will approve and adopt required documents for submittal of a Measure M eligibility package to the Orange County Transportation Authority (OCTA).

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Authorize Staff to submit the 7-year Capital Improvement Program (CIP) project list utilizing Measure M funding; and
2. Approve Resolution No. R-2024-44 a Resolution of the City Council of the City of Placentia, California, concerning the status and update of the Pavement Management Plan (PMP) for the Measure M (M2) Program; and
3. Authorize Staff to submit the Measure M Eligibility application package to OCTA to ensure continued eligibility for Measure M funding and receipt of Local Fair Share M2 funds.

STRATEGIC PLAN STATEMENT:

There is no specific Strategic Plan Goal or Objective associated with this Council action.

DISCUSSION:

Eligibility:

All the requirements set forth in OCTA Ordinance No. 2 must be met in order for the City to maintain eligibility for its local fair share of funds.

1.k.
June 18, 2024

The eligibility application package the City has prepared for submittal includes all documentation required by OCTA. This year, the City's application must include the following items:

1. Submittal of Measure M Eligibility Checklist for Fiscal Year 2024-25;
2. Approval of a seven (7) year CIP which includes all projects funded partially or wholly by Measure M dollars;
3. Approval of Pavement Management Plan (PMP) Form; and
4. Approval of Maintenance of Effort ("MOE") Reporting Form and supporting budget documents.

Process for Determining Measure M Eligibility:

The following process has been established for determining Measure M eligibility:

1. Agencies submit Measure M packages to OCTA;
2. OCTA Staff reviews packages;
3. Citizen's Oversight Committee determines eligibility by reviewing certain components of the eligibility package; and
4. OCTA approves eligibility for agencies to receive Measure M Funds.

If the package is found non-eligible by OCTA Staff, the City will have 30 days to respond and appeal the Staff findings. The matter then goes to the Technical Advisory Committee for review and recommendation with the final decision resting with OCTA. The following briefly describes each component of the eligibility package:

Measure M Eligibility Checklist:

The Measure M Program requires the City's annual eligibility application to include a checklist that is used by OCTA Staff and the OCTA Taxpayers Oversight Committee to determine compliance with program requirements. The checklist demonstrates that the City is in compliance with the program.

Seven (7) Year Capital Improvement Program ("CIP"):

The City's annual eligibility application also includes the submittal of capital projects utilizing Measure M2 funds scheduled for construction during the seven (7) year period (Attachment 1). The project list includes budget and schedule details for reconstruction and paving projects, intersection improvements, ADA ramps, and traffic signal projects funded fully, or in part, by Measure M2 Funds.

Maintenance of Effort (MOE):

The Measure M program requires the City to support the ongoing "maintenance of effort" requirement by ensuring that City funds continue to be allocated towards street maintenance and repairs as well as other transportation-related projects. Measure M2 funds are designed to supplement, not replace, existing local funding sources for transportation projects. The City's required MOE is based upon a historic benchmark of General Fund expenditures towards road maintenance and transportation projects in the City.

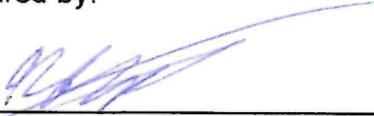
Pavement Management Plan

The Pavement Management Plan (“PMP”) is a plan to manage the preservation, rehabilitation, and maintenance of paved roads by analyzing pavement life cycles, assessing overall system performance costs, and determining alternative strategies and costs necessary to improve the City’s paved roads. Biennially the City must evaluate the condition of its streets and adopt a PMP which is subsequently adopted by the City Council. The Plan is submitted to OCTA for its review to ensure it is in conformance with the criteria stated in the Orange County Transportation Authority Ordinance No. 3.

FISCAL IMPACT:

It is anticipated that the City will receive approximately \$1,224,338 in local fair share M2 funds for Fiscal Year 2024-25, and these funds are included in the proposed 2024-25 Capital Improvement Program Budget.

Prepared by:



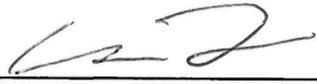
Gabriel Guerrero-Gabany
Senior Civil Engineer

Reviewed and approved:



Jennifer Lampman
Director of Finance

Reviewed and approved:



Chris Tanio
Acting Director of Public Works

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachments:

1. City of Placentia FY 2024-25 CIP Project List with Measure M Funding
2. Resolution No. 2024-44 Pavement Management Plan (PMP) for the Measure M (M2) Certification Program
3. City of Placentia Pavement Management Plan

Orange County Transportation Authority

TIP ID	IMPLEMENTING AGENCY																																
CP-12361	Placentia, City of																																
Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Lakeview Ave and Van Buren Street. Project Notes This trail would connect Veteran's Village to the east with a new residential project on Van Buren Street to the west. 0.6-mile Atwood Multipurpose Trail along the County of Orange-maintained Atwood Channel will provide off-street commuter and recreational opportunities for people walking and biking between Lakeview Avenue and Van Buren Street. The Atwood multipurpose trail will incentivize new active transportation users and promote public health by providing residents a dedicated Class I trail with full Americans with Disabilities Act (ADA) accessibility, landscaping enhancements, and amenities.	Project Title Atwood Trail Project Project Description Recreation Trail for walking and biking <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2025</td> <td>Developer</td> <td>\$37,200</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$37,200</td> <td>\$37,200</td> </tr> <tr> <td>2025</td> <td>State</td> <td>\$272,800</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$272,800</td> <td>\$272,800</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td>\$310,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$310,000</td> <td>\$310,000</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2025	Developer	\$37,200	\$0	\$0	\$0	\$37,200	\$37,200	2025	State	\$272,800	\$0	\$0	\$0	\$272,800	\$272,800	Totals:		\$310,000	\$0	\$0	\$0	\$310,000	\$310,000
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
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Totals:		\$310,000	\$0	\$0	\$0	\$310,000	\$310,000																										
Last Revised: 24-00 - In Progress	Total Programmed: \$310,000																																

TIP ID	IMPLEMENTING AGENCY																								
CP-12339	Placentia, City of																								
Local Project Number: Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits City Limit Bastanchury Road and Placentia Ave Project Notes Landscape Median Renovation	Project Title Bastanchury Road Landscaped Median Renovation Project Description Median Renovation <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2025</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$89,000</td> <td>\$0</td> <td>\$89,000</td> <td>\$91,670</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$89,000</td> <td>\$0</td> <td>\$89,000</td> <td>\$91,670</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2025	General Fund	\$0	\$0	\$89,000	\$0	\$89,000	\$91,670	Totals:		\$0	\$0	\$89,000	\$0	\$89,000	\$91,670
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
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Totals:		\$0	\$0	\$89,000	\$0	\$89,000	\$91,670																		
Last Revised: 24-00 - In Progress	Total Programmed: \$89,000																								

TIP ID	IMPLEMENTING AGENCY																								
CP-12337	Placentia, City of																								
Local Project Number: Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits Orangethorpe Ave and HWY57 Project Notes This monument is a Placentia Gateway – with "Chromatic Ascension" by Cliff Garten (the artist). This project will be reimbursed by CalTrans.	Project Title Caltrans Public Art Sculpture Project Project Description Public Art Gateway Monument <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2025</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$673,825</td> <td>\$0</td> <td>\$673,825</td> <td>\$694,040</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$673,825</td> <td>\$0</td> <td>\$673,825</td> <td>\$694,040</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2025	General Fund	\$0	\$0	\$673,825	\$0	\$673,825	\$694,040	Totals:		\$0	\$0	\$673,825	\$0	\$673,825	\$694,040
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2025	General Fund	\$0	\$0	\$673,825	\$0	\$673,825	\$694,040																		
Totals:		\$0	\$0	\$673,825	\$0	\$673,825	\$694,040																		
Last Revised: 24-00 - In Progress	Total Programmed: \$673,825																								

TIP ID CP-11218		IMPLEMENTING AGENCY Placentia, City of						
Local Project Number: 15-OCTA-TSP-3783	Project Title							
Additional Project IDs:	Chapman Ave Traffic Signal Synchronization Project							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Multi-jurisdictional corridor synchronization project.							
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes The project is complete. The City is waiting for the final close-out of the project by the lead agency, the City of Fullerton, and OCTA. The funds budgeted in FY 23/24 are being carryover to FY 24/25.	2025	Air Quality Management District	\$0	\$0	\$45,638	\$0	\$45,638	\$47,007
	Totals:		\$0	\$0	\$45,638	\$0	\$45,638	\$47,007
Last Revised: 24-00 - In Progress							Total Programmed: \$45,638	

TIP ID CP-12340		IMPLEMENTING AGENCY Placentia, City of						
Local Project Number:	Project Title							
Additional Project IDs:	City General Wayfinding Signage - Phase 1							
Type of Work: Other	Project Description							
Type of Work Description: Other - Other	Directional Signs							
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Wayfinding signage at key locations throughout a community helps to create unique community branding when announcing a motorist's or pedestrian's arrival at key destinations	2025	General Fund	\$0	\$0	\$182,286	\$0	\$182,286	\$187,755
	Totals:		\$0	\$0	\$182,286	\$0	\$182,286	\$187,755
Last Revised: 24-00 - In Progress							Total Programmed: \$182,286	

TIP ID CP-12341		IMPLEMENTING AGENCY Placentia, City of						
Local Project Number:	Project Title							
Additional Project IDs:	City Intersection Street Name Sign Replacement (Wayfinding)							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Other	New Street Name Signs							
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Mast Arm-Mounted Street Name Signs.	2025	General Fund	\$0	\$0	\$390,203	\$0	\$390,203	\$401,909
	Totals:		\$0	\$0	\$390,203	\$0	\$390,203	\$401,909
Last Revised: 24-00 - In Progress							Total Programmed: \$390,203	

TIP ID CP-11662		IMPLEMENTING AGENCY Placentia, City of						
Local Project Number:	Project Title							
Additional Project IDs:	FY 2023-24 Annual Pavement Rehabilitation & Maintenance Program							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing of various roadways in FY 23/24							
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$0	\$1,203,000	\$0	\$1,203,000	\$1,239,090
	2025	Developer	\$0	\$0	\$185,300	\$0	\$185,300	\$190,859
	2025	General Fund	\$0	\$0	\$1,423,000	\$0	\$1,423,000	\$1,465,690
	2025	Other	\$0	\$0	\$582,000	\$0	\$582,000	\$599,460
	2025	Gas Tax	\$0	\$0	\$1,497,000	\$0	\$1,497,000	\$1,541,910
	Totals:		\$0	\$0	\$4,890,300	\$0	\$4,890,300	\$5,037,009
Last Revised: 24-00 - In Progress							Total Programmed: \$4,890,300	

TIP ID CP-12336		IMPLEMENTING AGENCY Placentia, City of											
Local Project Number:	Project Title												
Additional Project IDs:	FY 2024-25 Annual Pavement Rehabilitation & Maintenance Program - DESIGN												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Road Maintenance - Rehabilitation - resurfacing of various roadways in FY 2024-2025												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Citywide	2025	General Fund	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000					
Project Notes													
Currently in design													
							Totals:	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
Last Revised: 24-00 - In Progress							Total Programmed: \$150,000						

TIP ID CP-11664		IMPLEMENTING AGENCY Placentia, City of											
Local Project Number:	Project Title												
Additional Project IDs:	FY 2025-26 Annual Pavement Rehabilitation & Maintenance Program												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing of various roadways in FY 25/26												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Citywide	2026	General Fund	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800					
Project Notes	2026	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450					
	2026	Local Streets and Roads apportionments	\$0	\$0	\$900,000	\$0	\$900,000	\$954,810					
							Totals:	\$0	\$0	\$3,400,000	\$0	\$3,400,000	\$3,607,060
Last Revised: 24-00 - In Progress							Total Programmed: \$3,400,000						

TIP ID CP-11665		IMPLEMENTING AGENCY Placentia, City of											
Local Project Number:	Project Title												
Additional Project IDs:	FY 2026-27 Annual Pavement Rehabilitation & Maintenance Program												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Reconstruction of roadway	Resurfacing of various roadways in FY 26/27												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Citywide	2027	Local Streets and Roads apportionments	\$0	\$0	\$900,000	\$0	\$900,000	\$983,454					
Project Notes	2027	General Fund	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454					
	2027	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$546,364					
							Totals:	\$0	\$0	\$3,400,000	\$0	\$3,400,000	\$3,715,272
Last Revised: 24-00 - In Progress							Total Programmed: \$3,400,000						

TIP ID	CP-11666	IMPLEMENTING AGENCY	Placentia, City of						
Local Project Number:		Project Title							
Additional Project IDs:		FY 2027-28 Annual Pavement Rehabilitation & Maintenance Program							
Type of Work:	Road Maintenance	Project Description							
Type of Work Description:	Road Maintenance - Reconstruction of roadway	Resurfacing of various roadways in FY 27/28							
Limits	Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes		2028	General Fund	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,251,018
		2028	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$562,754
		2028	Local Streets and Roads apportionments	\$0	\$0	\$900,000	\$0	\$900,000	\$1,012,958
		Totals:		\$0	\$0	\$3,400,000	\$0	\$3,400,000	\$3,826,730
Total Programmed:								\$3,400,000	
Last Revised: 24-00 - In Progress									

TIP ID	CP-12368	IMPLEMENTING AGENCY	Placentia, City of						
Local Project Number:		Project Title							
Additional Project IDs:		FY 2028-29 Annual Pavement Rehabilitation & Maintenance Program							
Type of Work:	Road Maintenance	Project Description							
Type of Work Description:	Road Maintenance - Rehabilitation of roadway	Resurfacing of various roadways in FY 28/29							
Limits	Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes		2029	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$579,637
		2029	Local Streets and Roads apportionments	\$0	\$0	\$900,000	\$0	\$900,000	\$1,043,347
		2029	General Fund	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,318,548
		Totals:		\$0	\$0	\$3,400,000	\$0	\$3,400,000	\$3,941,532
Total Programmed:								\$3,400,000	
Last Revised: 24-00 - In Progress									

TIP ID	CP-12343	IMPLEMENTING AGENCY	Placentia, City of						
Local Project Number:		Project Title							
Additional Project IDs:		FY 24-25 Concrete Repair							
Type of Work:	Safety	Project Description							
Type of Work Description:	Safety - Other	Concrete Repair Project							
Limits	Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes		2025	General Fund	\$0	\$0	\$155,000	\$0	\$155,000	\$159,650
As part of the City's current pavement rehabilitation and maintenance program, a 360-degree design philosophy was adopted to maintain, repair, and improve streets, sidewalks, and pedestrian and traffic related improvements within the public right-of-way. The purpose of this contract is to address broken and damaged sidewalks, curbs and gutters.		Totals:		\$0	\$0	\$155,000	\$0	\$155,000	\$159,650
Total Programmed:								\$155,000	
Last Revised: 24-00 - In Progress									

TIP ID CP-10988	IMPLEMENTING AGENCY Placentia, City of
Local Project Number:	Project Title
Additional Project IDs:	Golden Avenue Bridge Design and Rehabilitation
Type of Work: Safety	Project Description
Type of Work Description: Safety - Seismic retrofit of bridge	The project involves design engineering and permitting for the demolition and replacement of the Golden Avenue bridge over the Carbon Canyon Channel. The project will replace a bridge that is 80 ft. wide with a span of some 75 ft.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Golden Avenue bridge structure over the Carbon Canyon Channel.	2025 General Fund \$0 \$0 \$2,576,855 \$0 \$2,576,855 \$2,654,161
Project Notes	Totals: \$0 \$0 \$2,576,855 \$0 \$2,576,855 \$2,654,161
Other: HBRRP Federal Bridge Funding This project is a carryover from FY 21/22. FY 21-22: "Other Funding - The City received \$2.2 million in federal earmark funding for this project. The funds budgeted in FY 23/24 are being carryover to FY 24/25.	
Last Revised: 24-00 - In Progress	Total Programmed: \$2,576,855

TIP ID CP-11219	IMPLEMENTING AGENCY Placentia, City of
Local Project Number: 15-LHAB-TSP-3773	Project Title
Additional Project IDs:	Imperial Highway Signal Synchronization Project
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Multi-agency synchronization project led by City of La Habra
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2025 Air Quality Management District \$0 \$0 \$25,000 \$0 \$25,000 \$25,750
Project Notes	Totals: \$0 \$0 \$25,000 \$0 \$25,000 \$25,750
This project is complete. The City is awaiting the final close-out of the project by the lead agency, the City of La Habra, and OCTA. The funds budgeted in FY 23/24 are being carryover to FY 24/25.	
Last Revised: 24-00 - In Progress	Total Programmed: \$25,000

TIP ID CP-10994	IMPLEMENTING AGENCY Placentia, City of
Local Project Number: 18-FULL-TSP-3896	Project Title
Additional Project IDs: 2002	Orangethorpe Traffic Signal Synchronization Project
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Synchronization of traffic signals along the Orangethorpe Corridor in Fullerton, Buena Park, Anaheim, Caltrans, Placentia, and Yorba Linda
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Orangethorpe Avenue from LA/Orange County line to Esperanza Road in Yorba Linda	2025 Air Quality Management District \$0 \$0 \$22,000 \$0 \$22,000 \$22,660
Project Notes	2025 Traffic Impact Fees \$0 \$0 \$8,000 \$0 \$8,000 \$8,240
This project is led by the City of Fullerton and is a carryover from FY 20/21. The funds budgeted in FY 23/24 are being carryover to FY 24/25.	2025 Other \$0 \$0 \$4,172 \$0 \$4,172 \$4,297
	Totals: \$0 \$0 \$34,172 \$0 \$34,172 \$35,197
Last Revised: 24-00 - In Progress	Total Programmed: \$34,172

TIP ID	IMPLEMENTING AGENCY
CP-12362	Placentia, City of
Local Project Number:	Project Title
Additional Project IDs:	Residential Street Curb Ramps
Type of Work: Safety	Project Description
Type of Work Description: Safety - Install guard rails, curbs or other safety barriers along road	ADA Curb Ramp Construction
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2025 Gas Tax \$0 \$0 \$100,000 \$0 \$100,000 \$103,000
Project Notes	Totals: \$0 \$0 \$100,000 \$0 \$100,000 \$103,000
Many communities in the City do not have any existing ADA curb ramps on sidewalk at each street corner. Several citizens recently requested new ADA curb ramps in their community as they are either disabled or have a disabled family member. They go around on wheelchairs, and are currently forced to travel on the street instead of on the sidewalk due to the lack of ADA curb ramps	
Last Revised: 24-00 - In Progress	Total Programmed: \$100,000

TIP ID	IMPLEMENTING AGENCY
CP-11660	Placentia, City of
Local Project Number: 2203	Project Title
Additional Project IDs: 20-ORNG-TSP-3976	Rose/Tustin Regional Traffic Signal Synchronization Project
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Multi-agency synchronization project led by City of Orange
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
The Project includes 54 signals over 11.4 miles along the Tustin Avenue (known as Tustin Street in the City of Orange) – Rose Drive corridor. Project limits are from First Street in the City of Tustin	2025 Traffic Impact Fees \$0 \$0 \$100,000 \$0 \$100,000 \$103,000
	2025 Air Quality Management District \$0 \$0 \$53,000 \$0 \$53,000 \$54,590
Project Notes	Totals: \$0 \$0 \$153,000 \$0 \$153,000 \$157,590
The City of Orange will be the lead and implementing agency for the Project. Partner Agencies include the cities of Tustin, Santa Ana, Anaheim, Placentia and Yorba Linda. The Project includes 54 signals over 11.4 miles along the Tustin Avenue (known as Tustin Street in the City of Orange) – Rose Drive corridor. Project limits are from First Street in the City of Tustin to Wabash Avenue in the City of Yorba Linda. The funds budgeted in FY 23/24 are being carryover to FY 24/25. Additional funds for construction were included in the FY 24/25 CIP Budget.	
Last Revised: 24-00 - In Progress	Total Programmed: \$153,000

TIP ID	IMPLEMENTING AGENCY
CP-12344	Placentia, City of
Local Project Number:	Project Title
Additional Project IDs:	TOD Traffic Mitigation Improvement Project
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Transit Oriented Development Zone -impacting intersections
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2025 Traffic Impact Fees \$0 \$0 \$300,000 \$0 \$300,000 \$309,000
Project Notes	Totals: \$0 \$0 \$300,000 \$0 \$300,000 \$309,000
This traffic impact study for the Packing House/Transit-Oriented Development Zone (TOD) and identified future TOD-related traffic operation deficiencies. The TOD project area at full build-out will increase residential and commercial densities, resulting in increased daily vehicular trips that exceed the operational capacity at several intersections around the Packing House/TOD area. The study analyzed twelve (12) signalized intersections and identified five (5) that will exceed operational capacity at the project full buildout and will require mitigation measures.	
Last Revised: 24-00 - In Progress	Total Programmed: \$300,000

TIP ID CP-12360		IMPLEMENTING AGENCY Placentia, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Traffic Signal Back-Up Batteries								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Batteries								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2025	Traffic Impact Fees	\$0	\$0	\$10,000	\$0	\$10,000	\$10,300	
Project Notes									
Every year, people suffer injury or death resulting from intersection related crashes when traffic signals are not functioning. These outages, typically due to the failure of the aging, stressed US grid, are not going to improve any time soon. Providing backup power for signals and ITS equipment can keep the power on and intersection safe.									
			Totals:	\$0	\$0	\$10,000	\$0	\$10,000	\$10,300
Last Revised: 24-00 - In Progress								Total Programmed: \$10,000	

TIP ID CP-12369		IMPLEMENTING AGENCY Placentia, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Wayfinding Signs - Residential Street Name Sign Replacements								
Type of Work: Safety	Project Description								
Type of Work Description: Safety - Signage installation and/or replacement	Installation of residential street name signs								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2025	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500	
Project Notes									
			Totals:	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500
Last Revised: 24-00 - In Progress								Total Programmed: \$250,000	

TIP ID CP-12338		IMPLEMENTING AGENCY Placentia, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Yorba Linda Blvd. Landscaped Median Renovation Project								
Type of Work: Aesthetics	Project Description								
Type of Work Description: Aesthetics - Landscaping of roadway	Median Lane Renovation								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2025	General Fund	\$0	\$0	\$42,019	\$0	\$42,019	\$43,280	
Project Notes									
Median Lane Renovation Project.									
			Totals:	\$0	\$0	\$42,019	\$0	\$42,019	\$43,280
Last Revised: 24-00 - In Progress								Total Programmed: \$42,019	

TIP ID CP-12363		IMPLEMENTING AGENCY Placentia, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Yorba Linda Boulevard TSSP								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Traffic Signal Synchronization Program								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$105,001	\$0	\$105,001	\$108,151	
Project Notes	2025	Air Quality Management District	\$0	\$0	\$60,000	\$0	\$60,000	\$61,800	
Upgrading communication will provide for greater system reliability. Signal timing will improve traffic flow and minimize stops and delays. Provide operational and infrastructure improvements along Yorba Linda Boulevard between State College Blvd and Oak Canyon Drive. This is a multijurisdictional project led by the City of Yorba Linda and also including the cities of Anaheim and Fullerton.									
			Totals:	\$0	\$0	\$165,001	\$0	\$165,001	\$169,951
Last Revised: 24-00 - In Progress								Total Programmed: \$165,001	

RESOLUTION NO. R-2024-44

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PLACENTIA, CALIFORNIA CONCERNING THE STATUS AND
UPDATE OF THE PAVEMENT MANAGEMENT PLAN FOR
MEASURE M (M2) PROGRAM**

A. Recitals

WHEREAS, the local jurisdiction is required to meet eligibility requirements and submit eligibility verification packages to the Orange County Transportation Authority (OCTA) in order to remain eligible to receive M2 funds; and

WHEREAS, the local jurisdiction is required to adopt and update a Pavement Management Plan (PMP), using the required format, regarding the status of road pavement conditions and implementation of the PMP on a biennial basis; and

WHEREAS, the local jurisdiction is required to provide a plan that manages the preservation, rehabilitation, and maintenance of paved roads by analyzing pavement life cycles, assessing overall system performance costs, and determining alternative strategies and costs necessary to improve paved roads.

B. Resolution

NOW, THEREFORE, BE IT RESOLVED that the City Council for the City of Placentia, does hereby inform OCTA that:

- a) The PMP is in conformance with the PMP Submittal Template provided in the Countywide Pavement Management Plan Guidelines.
- b) The City/County hereby adopts a PMP and has provided an updated PMP report, using the required format, to OCTA.
- c) The Public Works Director, City Engineer or designee is authorized to sign the PMP certification form.

PASSED, APPROVED AND ADOPTED THIS 18th day of June, 2024.

Jeremy Yamaguchi, Mayor

ATTEST:

Robert S. McKinnell, City Clerk

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Robert S. McKinnell, City Clerk of the City of Placentia do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council held on the 18th day of June 2024 by the following vote:

AYES:	Councilmembers:
NOES:	Councilmembers:
ABSENT:	Councilmembers:
ABSTAIN:	Councilmembers:

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney

FINAL REPORT

**UPDATED CITYWIDE
PAVEMENT MANAGEMENT PLAN**

**OC Go
2024-2031**



Submitted to:

City of Placentia, CA

April 12, 2024



April 12, 2024

Mr. Luis Estevez
Deputy City Administrator
CITY OF PLACENTIA
401 E. Chapman Avenue
Placentia, CA 92870

Subject: City of Placentia – OCTA Pavement Management Compliance Report 2024

Dear Luis:

As part of the 2024 Update of the Pavement Management Plan (PMP) for the City of Placentia, *Bucknam Infrastructure Group, Inc.* is pleased to submit the PMP reporting required by the Orange County Transportation Authority (OCTA). This data/report will be submitted to OCTA as part of the City's required biennial PMP prior to June 30, 2024.

The information contained in this report was used to develop the recommended improvement program for the pavement network. The report covers the following categories:

- **Pavement Management Plan Certification**
- **Quality Assurance / Quality Control (QA/QC) Plan**
- **Pavement Management Data Files (electronic Placentia.e70 file format)**
- **Pavement Management Plan that includes the following:**
 - **Average Pavement Conditions For Each Segment in the Network (PCI Report)**

The Pavement Condition Index report shows the present condition of each street in the pavement network (Arterials and Locals). In addition, the report shows the basic geometry of each street segment.
 - **Seven-year Projected PCI Under Existing Funding Levels**

This report identifies the projected PCI's based on the local agencies current funding programs. This report details the PCI projects for the entire network, Master Plan of Arterial Highways (MPAH) roadways and Local streets.
 - **Seven-year Plan for Road Maintenance and Rehabilitation (Forecast Maintenance & Rehabilitation (FMR) Report)**

The FMR projects the street maintenance activities required for the next seven years, broken down to show maintenance levels for all streets. This includes all scheduled projects provided by the City for fiscal years 2024 through 2031.



3548 Seagate Way, Suite 230
Oceanside, CA 92056
T: (760) 216-6529
www.bucknam-inc.com

- **Alternative Funding Levels**

OCTA has requested two reports indicating the necessary funding to maintain the City's current weighted average PCI as well as the necessary funding to improve the weighted average PCI by one PCI point over the next seven years.

- **Backlog by Fiscal Year (re: unfunded restoration, rehabilitation and reconstruction)**

- **Percentage of total network in each of the five condition categories based on centerline mileage**

- **Local Match Reduction Reporting**

- ❖ In order to be eligible for Local Match Reduction of 10%, the following must be submitted:

- Measurable improvement of paved road conditions during the previous reporting period defined as an overall weighted (by area) average system improvement of one PCI point.
- No reduction in the overall weighted (by area) average PCI in the MPAH or local street categories
- or -
- Have road pavement conditions, for the overall network, during the previous reporting period within the highest twenty (20%) of the scale for road pavement conditions in conformance with OCTA Ordinance No. 3, defined as a PCI of 75 or higher, otherwise defined as in "good condition".

These reports will be submitted to the City of Placentia as part of the biennial Pavement Management Plan that is due prior to June 30, 2024. These reports will be packaged in a way that it will be easy for staff to review.

All comments received from the City have been incorporated in the reports that follow. All of the City's issues and needs that were brought to our attention are included in the report. It has been a pleasure working with you and the City on updating your Pavement Management Plan. We look forward to the continued success of this project and future teamwork with City staff.

Sincerely,

Bucknam Infrastructure Group, Inc.



Peter J. Bucknam
Project Manager
Infrastructure Management – GIS Services

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CITY OF PLACENTIA PAVEMENT MANAGEMENT PLAN

- part of -

**COUNTYWIDE PAVEMENT MANAGEMENT PLAN GUIDELINES
(OCTA Guideline – March 2024)**

Prepared by: Bucknam Infrastructure Group, Inc.
Submitted to OCTA: June 30, 2024



2024 Citywide Pavement Management Plan – OCTA Submittal
Final Report – April 12, 2024

I. Pavement Management Plan Certification

The City of Placentia, CA certifies that it has a Pavement Management Plan in conformance with the criteria stated in the Orange County Transportation Authority Ordinance No. 3. This ordinance requires that a Pavement Management Plan be in place and maintained to qualify for allocation of revenues generated from renewed Measure M (M2).

The plan was developed by Bucknam Infrastructure Group, Inc. using StreetSaver, a pavement management system conforming to American Society for Testing and Materials (ASTM) Standard D6433, and contains, at a minimum, the following elements:

- Inventory of MPAH and Local routes reviewed and updated biennially. The last update of the inventory was completed on March, 2024 for the Arterial (MPAH) and March 2024 for the Local streets;
- Assessment of the pavement condition for all routes in the system, updated biennially. The last field review of the pavement condition was completed in March, 2024;
- Percentage of all section of pavement needing:
 - Preventive Maintenance = 27.2%;
 - Rehabilitation = 29.8%;
 - Reconstruction = 3.2%
- Budget needs for preventive maintenance, rehabilitation and/or reconstruction of deficient sections of pavement for:
 - Current biennial period \$13,319,300;
 - Following biennial period \$13,438,700;
- Funds budgeted or available for Preventive Maintenance, Rehabilitation and/or Reconstruction.
 - Current biennial period \$12,500,000;
 - Following biennial period \$14,500,000;
- Backlog by year of unfunded rehabilitation, restoration and reconstruction needs (See page 9);
- The Pavement Management Plan is consistent with countywide pavement condition assessment standards as described in the OCTA Countywide Pavement Management Plan Guidelines adopted by the OCTA Board of Directors.

*An electronic copy of the Pavement Management Plan (with MicroPAVER or StreetSaver compatible files) has been or will be submitted with the certification statement. A copy of this certification is being provided to the Orange County Transportation Authority.

Submitted by:

Chris Taino
Name (Print)

City of Placentia
Jurisdiction

[Signature]
Signed

5/13/24
Date

Deputy City Administrator/Public Services & Infrastructure
Title



II. EXECUTIVE SUMMARY

2024 UPDATE OF PAVEMENT MANAGEMENT PLAN (PMP)

As the City of Placentia’s infrastructure continues to mature Public Works priorities such as Local street overlay rehabilitation and proactive Arterial CIP maintenance are key projects to City staff. With the City mostly built-out, wear and tear on the infrastructure will occur at an ever-increasing rate. Pavement aging through annual weathering, dynamic and static vehicle loading, and increased usage, compounded with the increased cost of performing maintenance and rehabilitation, add to the yearly operational budget of the pavement network. System sustainability can only be achieved through proactive scheduling and the implementation of cost-efficient pavement applications.

In the upcoming years as the City continues to build upon this study through future inspections and maintenance work history, Placentia pavement data will continue to provide reliable data. This will enhance the PMP through detailed Orange County Transportation Authority (OCTA) OC Go funding analysis, City specific budgetary reporting and level of service reporting.

The Placentia PMP has been developed to assist City personnel by providing current data on the City’s street network and to develop cost-effective maintenance strategies to maintain a desirable level of pavement performance on a network scale, while optimizing the expenditure of limited fiscal resources. The project consisted of analyzing the City’s 2022 dataset for quality and usability. In doing this, we were tasked to generate an updated Capital Improvement Program report that identified recommendations and deficiencies in the current operating and maintenance efforts put forth by the City.

We surveyed all designated arterial, collector (MPAH) routes this past spring to assist the City in being compliant with OCTA – OC Go March 2024 guidelines. Additionally, we updated the City’s unique Pavement Management – GIS layer that will continue to assist the City in analyzing pavement conditions and other attribute information through the use of ESRI ArcMap.

Bucknam Infrastructure Group reviewed the City’s previous maintenance efforts and the current 2023-27 proposed street improvements for pertinent pavement information in order to generate a CIP report that identified recommendations and opportunities for improvement in the current operating and maintenance efforts put forth by the City. The result of these work efforts is this report.

III. BACKGROUND (CITY OF PLACENTIA)

In late 1990, voters throughout Orange County approved a ½-cent sales tax for transportation improvements known as OC Go, formerly known as Measure M2. Funding for streets and roads are included within the sales tax and are distributed to local agencies through both formula and a competitive method. In late 2006, the renewal of OC Go was approved by voters that would continue the ½-cent sales tax for thirty additional years, starting in 2011.

The primary goal of this report is to comply with established guidelines from OCTA to ensure that field data collection and reporting efforts performed by outside consultants or local agency staff are consistent. This is required in order that funding allocations can be reviewed and based on agency comparable pavement conditions. Specifically, our findings and recommendations provide Public Works administrators, managers and field personnel with:

- * *PMP report consistent with OCTA OC Go guidelines*
- * *the present condition status of the pavement network (arterial, collector, residential and industrial streets), as a whole and of any grouping or individual component within the City*
- * *a ranked list of all streets, or segments of streets, by condition within the network*
- * *rehabilitation/maintenance needs of each street segment by year*
- * *an optimized priority maintenance and rehabilitation program based on cost/benefit analysis and various levels of funding*
- * *optimum annual pavement expenditure levels for pavement maintenance for the next seven (7) years*
- * *prediction of the life-cycle performance of the City's pavement network and each individual street section; and*
- * *pavement condition data and analysis presented in GIS through MyRoads® and ArcGIS*

Pavement is a dynamic structure where deterioration is constantly occurring; thus, the pavement management system needs to be updated on a regular basis to reflect these changes in pavement conditions, pavement maintenance histories, and maintenance strategies based upon budgetary constraints. In our approach to develop the City's forecasted maintenance recommendations we worked with Placentia Public Works/Engineering staff in identifying unit costs for all maintenance practices used on an annual basis. Currently, based upon the City's maintenance practices and their associated unit costs, the total replacement value of the Placentia pavement network is \$282,126,900. This value clearly indicates that the City's pavement network is the most valuable and essential asset to Placentia. The City's use of slurry seal, AC Overlay and R&R practices are typically applied at a seven year, fourteen year and 21 year frequency respectively. These frequencies are typical but the City may see increases in deterioration rates due to environmental, load and high average daily traffic (ADT) volumes. For example, high ADT volumes along one of Placentia's arterial streets will increase deterioration rates for a previously applied AC Overlay compared to a small local street. These deterioration rates are monitored through frequent inspections and functional class deterioration analysis within the City's PMP database.

FINDINGS AND RECOMMENDATIONS

Through our assessment of historical maintenance performed within the City and through our discussions with City staff the conditional data found across the network clearly shows that the City has applied strong, preventative maintenance strategies over the past nine years. Pavement management involves frequent preventative maintenance; as pavement deteriorates through heavy traffic impacts, weathering and time, preventative maintenances (such as slurry seal, stop gap, etc.) have limited benefits. More aggressive maintenance applications must be used.

Our study has shown that key slurry seal and a strong Arterial overlay program will be needed over the next seven years to maintain the network’s high level of condition. Currently, the City’s two major streets networks (Local & Arterial) hold high weighted PCI values; it is our recommendation that a proactive, common sense overlay program and a continued slurry seal program be scheduled over the next several fiscal years. This will ensure that the citywide weighted PCI will sustain itself and allow for routine slurry seal maintenance to continue. Additionally, through this overlay program it is our recommendation that the Local network receive a higher amount of overlay funding.

We have found and recommend the following detailed items which should be reviewed and considered for a proactive approach to the future management of the PMP:

ARTERIAL / COLLECTOR (MPAH) FINDINGS AND RECOMMENDATIONS

The actual workload requirements identified indicate that the Arterial (MPAH) street network is currently in “Good” condition. To maintain this condition, it is critical that preventive maintenance and overlay activities are funded at the levels identified on page 9 to maintain a “Good” network weighted average PCI value. Our MPAH findings for conditional data and recommendations for revenue expenditures are shown below:

- The Arterial network has a weighted PCI of 84.5
- The Arterial network consists of 49.6 centerline miles and 9,071,769 SF of pavement
- Currently, 10% of the Arterial network (5.2 centerline miles) qualify for slurry seal/stop gap maintenance; 35% of the Arterial network (17.5 centerline miles) qualify for rehabilitation/reconstruction maintenance; 55% of the City’s arterial roadways currently require no work for the next seven years
- At a minimum, Arterial maintenance projects should focus on the maintaining the current PCI at a weighted average of 83 over the next 7 years
 - Maintain the Arterial funding allocation at an average annual level of \$2,086,000/yr for the term of the CIP to generate the Maintain PCI identified on page 9
- Develop a proactive fiscal and planned approach to identify MPAH overlay projects based on the deterioration modeling within StreetSaver
 - Demonstrated budget shown on page 10 is ample to sustain the MPAH weighted PCI of

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84.5 in the low-80’s after seven years, furthermore, the citywide deferred MPAH backlog decreases from a level of \$7.1 million to \$0 after seven years

- Allocate MPAH revenues at an average of \$2.1 Million /yr for the term of the seven-year CIP to generate the results identified on page 9 (V. Projected Pavement Conditions (PCI) – Increase PCI Funding); and
- Perform pavement inspections on the MPAH network every two years to build a solid planning model within StreetSaver to track PCI deterioration which also follows new OCTA guidelines for OC Go.

LOCAL (RESIDENTIAL STREETS) FINDINGS AND RECOMMENDATIONS

The actual workload requirements identified indicate that the Local street network (residential streets) is currently in “Good” condition. To maintain this condition, it is critical that preventive maintenance and overlay activities are funded at the levels identified on page 9 to maintain a “Good” network weighted average PCI value. Our Local network findings for conditional data and recommendations for revenue expenditures are shown below:

- The Local network has a weighted PCI of 77.0
- The Local network consists of 84.3 centerline miles and 15,773,203 SF of pavement
- Currently, 28% of the Local network (24.0 centerline miles) qualifies for slurry seal/stop gap maintenance; 25% of the Local network (21.1 centerline miles) qualify for rehabilitation/reconstruction maintenance and 44% of the Local street networks require no work for the next seven years
- At a minimum, Local maintenance projects should focus on the maintaining the current PCI above a weighted average of 80 over the next 7 years
 - Maintain the Local budget allocation at an average annual funding level of \$2,782,300/yr for the term of the CIP to generate the PCI identified on page 9
- Develop a proactive fiscal and planned approach to identify local overlay projects based on the deterioration modeling within StreetSaver
 - Demonstrated below is the applied unit costs per SF for recommended utilized pavement applications as well as the annual inflation increases used throughout the seven year program;

Application Type	2024	2025	2026	2027	2028	2029	2030
Type II Slurry Local	\$0.70	\$0.73	\$0.76	\$0.79	\$0.82	\$0.85	\$0.89
Local Overlay	\$2.68	\$2.79	\$2.90	\$3.01	\$3.14	\$3.26	\$3.39
Local Grind/Overlay	\$3.40	\$3.54	\$3.68	\$3.82	\$3.98	\$4.14	\$4.30
Type II Slurry Arterial	\$0.95	\$1.00	\$1.05	\$1.10	\$1.15	\$1.21	\$1.27
Arterial Grind/Overlay	\$3.90	\$4.10	\$4.30	\$4.51	\$4.74	\$4.98	\$5.23
AHRM	\$4.85	\$5.09	\$5.35	\$5.61	\$5.90	\$6.19	\$6.50
AC Recon	\$11.35	\$11.92	\$12.51	\$13.14	\$13.80	\$14.49	\$15.21
PCC Recon	\$22.50	\$23.63	\$24.81	\$26.05	\$27.35	\$28.72	\$30.15



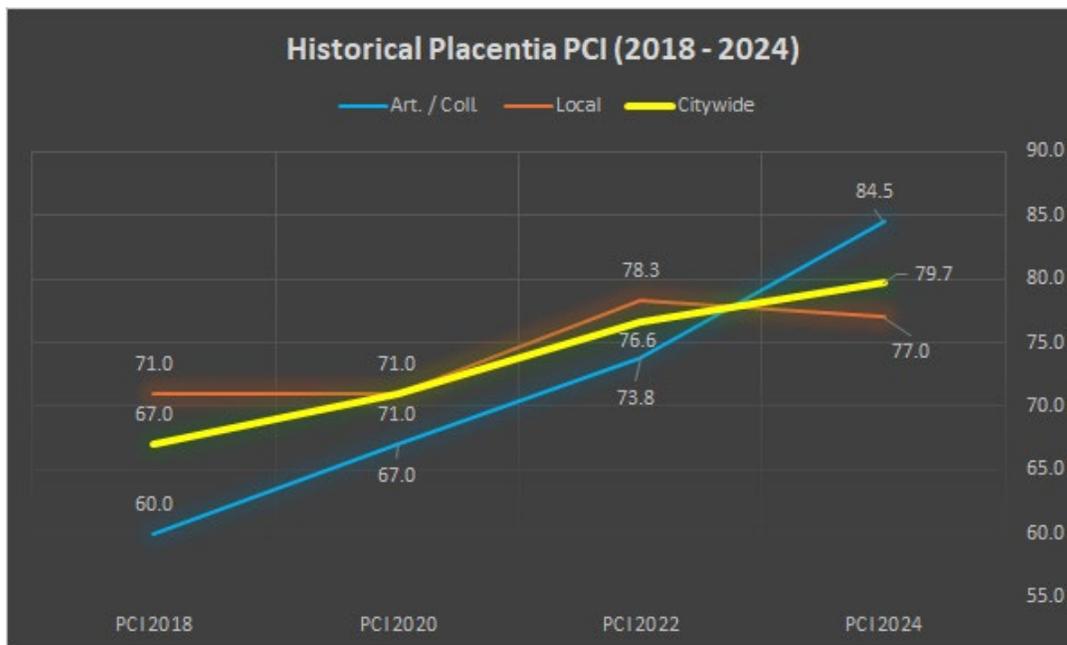
- Demonstrated budget shown on page 9 is ample to improve the Local weighted PCI from 77.0 to 78.0 after seven years, furthermore, the citywide deferred backlog decreases from a level of \$7.1 million to \$0 after seven years
- Perform pavement inspections on the Local network every two years to build a solid planning model within StreetSaver to track PCI deterioration; also follows new OCTA guidelines for OC Go.

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IV. CURRENT PAVEMENT CONDITIONS (PCI)

Rank	Mi.	SF	PCI 2024	PCI 2022	PCI 2020	PCI 2018
Art. / Coll.	49.6	9,071,769	84.5	73.8	67.0	60.0
Local	84.3	15,773,203	77.0	78.3	71.0	71.0
Citywide	133.9	24,844,972	79.7	76.6	71.0	67.0

Table above depicts centerline mileage

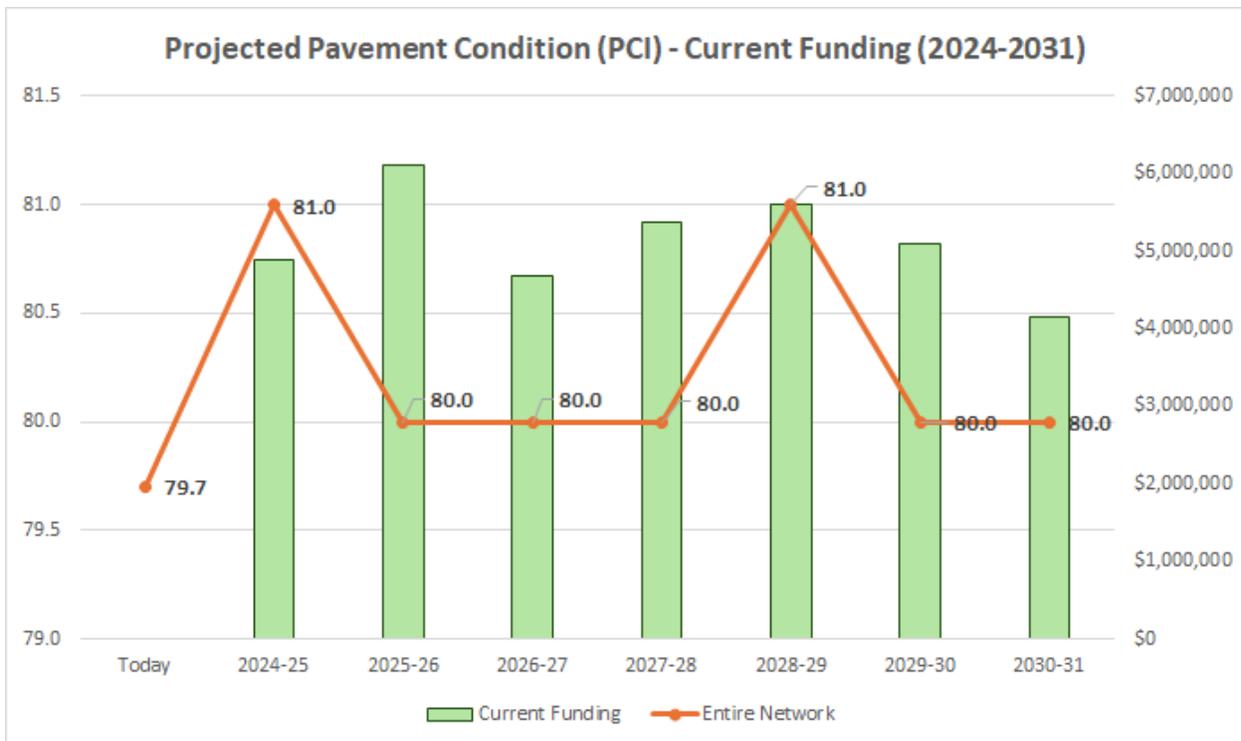


Condition	PCI Range	MPAH	Locals	Alleys	Total Mi.	% of Network
Very Good	(86-100)	28.0	26.0	0.4	54.4	39.9%
Good	(75-85)	7.5	28.8	0.8	37.1	27.2%
Fair	(60-74)	6.9	17.9	0.3	25.1	18.4%
Poor	(41-59)	7.2	7.8	0.6	15.6	11.4%
Very Poor	(0-40)	0.0	3.8	0.6	4.4	3.2%
		49.6	84.3	2.7	136.6	

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V. PROJECTED PAVEMENT CONDITIONS (PCI) – CURRENT FUNDING

Fiscal Year	Maintain PCI Funding	Entire Network	MPAH	Local
Today	~	79.7	84.5	77.0
2024-25	\$4,890,300	81.0	85.0	78.0
2025-26	\$6,120,700	80.0	84.0	79.0
2026-27	\$4,680,800	80.0	84.0	79.0
2027-28	\$5,373,400	80.0	84.0	79.0
2028-29	\$5,601,700	81.0	83.0	80.0
2029-30	\$5,105,300	80.0	84.0	79.0
2030-31	\$4,161,200	80.0	84.0	79.0
Total	\$35,933,400			
Avg. Annual Funding	\$5,133,343			



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VI. ALTERNATIVE FUNDING LEVELS

Maintain Existing Average Network PCI

Fiscal Year	Maintain PCI Funding	Entire Network	MPAH	Local
Today	~	79.7	84.5	77.0
2024-25	\$4,890,300	81.0	85.0	78.0
2025-26	\$6,120,700	80.0	84.0	79.0
2026-27	\$4,680,800	80.0	84.0	79.0
2027-28	\$5,373,400	80.0	84.0	79.0
2028-29	\$5,601,700	81.0	83.0	80.0
2029-30	\$5,105,300	80.0	84.0	79.0
2030-31	\$4,161,200	80.0	84.0	79.0
Total	\$35,933,400			
Avg. Annual Funding	\$5,133,343			

Note: City’s Actual / Current Funding budget model indicates that the weighted PCI is “maintained” through the seven-year program (table is repeated here).

Improve Average Network PCI

Fiscal Year	Increase PCI Funding	Entire Network	MPAH	Local
Today	~	79.7	84.5	77.0
2024-25	\$7,270,400	83.0	85.0	80.0
2025-26	\$6,048,900	83.0	85.0	81.0
2026-27	\$6,599,500	83.0	85.0	82.0
2027-28	\$6,839,200	83.0	84.0	82.0
2028-29	\$3,232,400	82.0	82.0	82.0
2029-30	\$2,708,100	82.0	82.0	82.0
2030-31	\$4,750,300	82.0	83.0	82.0
Total	\$37,448,800			
Avg. Annual Funding	\$5,349,829			

VII. CURRENT AND PROJECTED BACKLOG BY YEAR OF PAVEMENT MAINTENANCE NEEDS

Plan Year	Actual Funding Backlog	Maintain PCI Backlog	Increase PCI Backlog
Current	\$7,056,500	\$7,056,500	\$7,056,500
2024-25	\$3,644,300	\$3,644,300	\$1,478,500
2025-26	\$1,256,900	\$1,256,900	\$0
2026-27	\$251,300	\$251,300	\$0
2027-28	\$0	\$0	\$0
2028-29	\$0	\$0	\$0
2029-30	\$0	\$0	\$0
2030-31	\$0	\$0	\$0

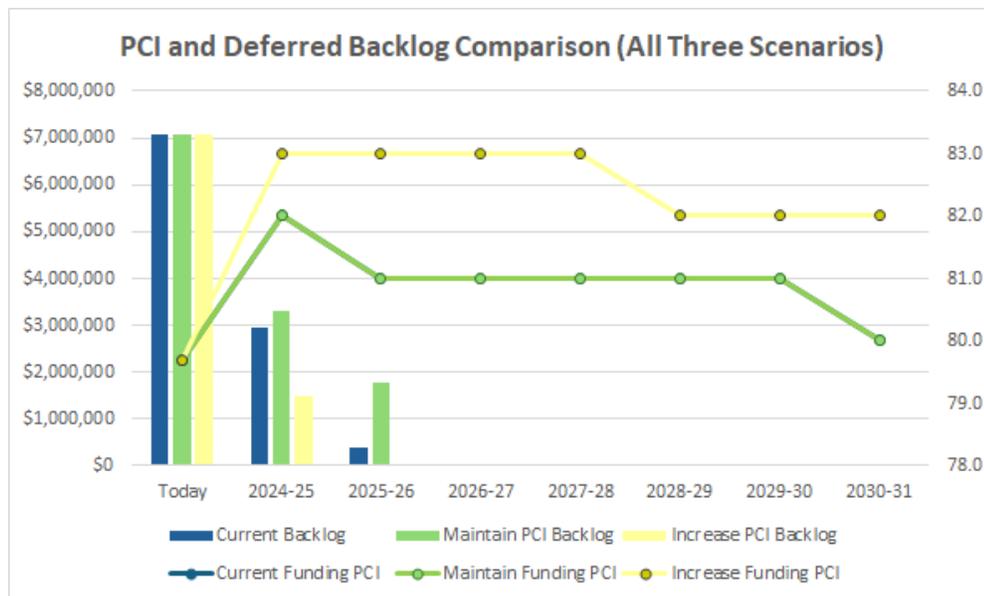


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DEFERRED MAINTENANCE

Delaying repairs on streets where pavement conditions indicate a need generates deferred maintenance or “backlog”. Deferred maintenance is work that is postponed to a future budget cycle, or until funds are available. As maintenance is deferred, the opportunity to apply preventive, life extending pavement treatments is forfeited and the ultimate cost of rehabilitation multiplies (i.e. slurry seal costs to overlay costs). By using the City’s pavement maintenance applications and their associated unit costs, when a budgetary model is exercised within the PMP software the amount of deferred maintenance is calculated. Based upon the available budget applied to the model, deferred maintenance will increase or decrease.

As maintenance is deferred, the opportunity to apply life extending preventive pavement applications is lost and the ultimate cost of rehabilitation multiples.



In the case of Placentia, the City’s forecasted annual street maintenance budget will allow the amount of deferred maintenance on both the Arterial and Local networks to reach \$0 by FY 2026-27. The City’s progressive and scheduled maintenance and rehabilitation (FY 2024-2027) program will be complete by 2027 and will create a preventative maintenance state across the City for several years.

VIII. CENTERLINE MILEAGE

Rank	W. PCI	Mi.	SF
Art. / Coll.	84.5	49.6	9,071,769
Local	77.0	84.3	15,773,203
Citywide	79.7	133.9	24,844,972



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**IX. PERCENTAGE OF NETWORK IN EACH OF FIVE CONDITION CATEGORIES
BASED ON CENTERLINE MILES**

Condition	PCI Range	Network	Percent Area of Total Pavement	Area of Pavement (SF)	Percent Centerline Mi.	Centerline Mileage of
Very Good	(86-100)	MPAH	21.2%	5,262,597	20.9%	28.0
		Local	19.9%	4,947,171	19.4%	26.0
Good	(75-85)	MPAH	5.6%	1,400,602	5.6%	7.5
		Local	21.8%	5,406,168	21.5%	28.8
Fair	(60-74)	MPAH	4.6%	1,149,788	5.2%	6.9
		Local	13.0%	3,224,681	13.4%	17.9
Poor	(41-59)	MPAH	5.1%	1,258,782	5.4%	7.2
		Local	5.9%	1,468,597	5.8%	7.8
Very Poor	(0-40)	MPAH	0.0%	0	0.0%	0.0
		Local	2.9%	726,586	2.8%	3.8
				24,844,972		133.9

X. REDUCTION IN M2 LOCAL MATCH

A local agency match reduction of 10% of the eligible cost for projects submitted for consideration of funding through the M2 Comprehensive Transportation Funding Programs (CTFP) call for projects is available if the local agency either:

- a. Shows measurable improvement of paved road conditions during the previous reporting period defined as an overall weighted (by area) average system improvement of one Pavement Condition Index (PCI) point with no reduction in the overall weighted (by area) average PCI in the Master Plan of Arterial Highways (MPAH) or local categories:

or

- b. Have road pavement conditions during the previous reporting period, within the highest 20% of the scale for road pavement conditions in conformance with OCTA Ordinance No. 3, defined as a PCI of 75 or higher, otherwise defined as in “good condition”.

Road conditions found through our 2024 PMP management study shows that the City is eligible for Local Match Reduction based on the current network weighted PCI of 79.7 (system currently has a weighted PCI over 75).

**XI. APPENDIX A – SEVEN YEAR ROAD MAINTENANCE AND REHABILITATION
PLAN BASED ON CURRENT OR EXPECTED FUNDING LEVEL**

City of Placentia, CA
Forecast Maintenance / Rehabilitation (FMR) Report - FY 2024-2031

Sorted by Func. Class, FY, Name Order (A-Z)

FY	Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	L	W	Area	PCI	PCT Load	PCT Climate	PCT Other	Maint. Type	Total \$
Arterials / Collectors																	
2024-25	118430	D5-02A	Placentia Avenue (N/B)	N/S Orangethorpe Ave	N/S Kimberly Ave	A - Arterial	A - AC	10	1,280	30	36,881	42	62	35	3	ARHM Overlay	\$178,873
2024-25	118430	D6-08A	Placentia Avenue (S/B)	S/S Orangethorpe Ave	La Jolla St	A - Arterial	A - AC	10	1,455	30	42,315	42	52	46	2	ARHM Overlay	\$205,228
2024-25	118430	D5-02B	Placentia Avenue (N/B)	N/S Kimberly Ave	S/S Crowther Ave	A - Arterial	A - AC	10	808	30	24,878	44	42	58	0	ARHM Overlay	\$120,658
2024-25	517700	D6-03	Chapman Avenue (W/B)	W/S Kraemer Blvd.	W/S Angelina Drive	A - Arterial	A - AC	0	1,041	33	39,153	45	62	38	0	ARHM Overlay	\$189,892
2024-25	118430	D5-01B	Placentia Avenue (N/B)	La Jolla St	S/S Orangethorpe Ave	A - Arterial	A - AC	10	1,455	30	49,254	45	46	41	14	ARHM Overlay	\$238,882
2024-25	718090	D6	Melrose St (S/B)	Crowther Avenue	Orangethorpe Ave	A - Arterial	A - AC	10	2,043	30	61,290	46	45	39	16	ARHM Overlay	\$297,257
2024-25	118430	D5-03B	Placentia Avenue (N/B)	Pavement Change S/ SR-57	170' N/ Center St	A - Arterial	A - AC	0	1,225	30	37,095	49	46	54	0	ARHM Overlay	\$179,911
2024-25	118430	D6-06A	Placentia Avenue (S/B)	170' N/ Center Street	Pavement Change S/ SR-57	A - Arterial	A - AC	0	1,175	30	36,410	50	46	53	1	ARHM Overlay	\$176,589
2024-25	118430	D6-07A	Placentia Avenue (S/B)	S/S Crowther Ave	N/S Kimberly Ave	A - Arterial	A - AC	10	818	30	23,365	51	73	27	0	ARHM Overlay	\$113,320
2024-25	517700	D6-06	Chapman Avenue (W/B)	W/S Murray Street	E/S Placentia Avenue	A - Arterial	A - AC	0	1,359	30	40,770	56	52	47	1	ARHM Overlay	\$197,735
2024-25	517700	D5-04	Chapman Avenue (E/B)	W/S Angelina Drive	W/S Kraemer Blvd.	A - Arterial	A - AC	0	1,041	33	39,873	58	56	43	1	ARHM Overlay	\$193,384
2024-25	718090	D5	Melrose St (N/B)	Orangethorpe Ave	Crowther Avenue	A - Arterial	A - AC	10	2,053	30	61,590	59	32	55	12	ARHM Overlay	\$298,712
2024-25	118430	D5-01A	Placentia Avenue (N/B)	South City Limits	La Jolla St	A - Arterial	A - AC	10	632	30	17,445	65	19	81	0	AC Overlay	\$68,036
2024-25	118430	D6-08B	Placentia Avenue (S/B)	La Jolla St	South City Limits	A - Arterial	A - AC	10	632	30	18,805	66	0	100	0	AC Overlay	\$73,340
2024-25	118430	D6-07B	Placentia Avenue (S/B)	N/S Kimberly Ave	N/S Orangethorpe Ave	A - Arterial	A - AC	10	1,294	30	41,515	68	32	68	0	ARHM Overlay	\$201,348
2024-25	517700	D5-03	Chapman Avenue (E/B)	W/S Bradford Avenue	W/S Angelina Drive	A - Arterial	A - AC	0	1,348	30	47,170	69	39	61	0	ARHM Overlay	\$228,775
2024-25	118430	D6-06B	Placentia Avenue (S/B)	Pavement Change S/ SR-57	S/S Crowther Ave	A - Arterial	A - AC	0	1,624	25	38,506	70	0	100	0	AC Overlay	\$150,173
2024-25	517700	D5-01	Chapman Avenue (E/B)	E/S Placentia Avenue	W/S Murray Street	A - Arterial	A - AC	0	1,359	30	47,565	70	35	63	2	ARHM Overlay	\$230,690
2024-25	517700	D6-04	Chapman Avenue (W/B)	W/S Angelina Drive	W/S Bradford Avenue	A - Arterial	A - AC	0	1,348	30	47,180	73	35	65	0	ARHM Overlay	\$228,823
2024-25	118430	D5-03A	Placentia Avenue (N/B)	S/S Crowther Ave	Pavement Change S/ SR-57	A - Arterial	A - AC	0	1,610	24	35,128	74	7	93	0	AC Overlay	\$136,999
2024-25	517700	D6-05	Chapman Avenue (W/B)	W/S Bradford Avenue	W/S Murray Street	A - Arterial	A - AC	0	1,325	30	46,345	74	35	65	0	ARHM Overlay	\$224,773
2024-25	118430	D5-04	Placentia Avenue (N/B)	170' N/ Center Street	N/S Chapman Avenue	A - Arterial	A - AC	0	360	40	15,318	78	37	63	0	ARHM Overlay	\$74,292
2024-25	317840	01	Kraemer Boulevard - 317840	Orangethorpe Ave	South City Limits	A - Arterial	A - AC	10	680	82	55,760	79	50	50	0	ARHM Overlay	\$270,436
2024-25	517700	D5-02	Chapman Avenue (E/B)	W/S Murray Street	W/S Bradford Avenue	A - Arterial	A - AC	0	1,325	30	46,375	83	0	73	27	ARHM Overlay	\$224,919
																	\$4,503,042
2025-26	518570	D6-04	Rose Dr (S/B)	N/S Palm Drive	N/S Buena Vista Street	A - Arterial	A - AC	5	933	33	33,189	51	39	61	0	ARHM Overlay	\$168,932
2025-26	518570	D5-03	Rose Dr (N/B)	N/S Buena Vista Street	N/S Buena Vista Street	A - Arterial	A - AC	5	933	33	36,789	55	17	83	0	AC Overlay	\$150,835
2025-26	518570	D6-05	Rose Dr (S/B)	N/S Buena Vista Street	S/S Alta Vista Street	A - Arterial	A - AC	5	1,475	33	59,475	57	67	31	2	ARHM Overlay	\$302,728
2025-26	617410	D5-06	Alta Vista Street (W/B)	E/S Central Avenue	E/S Kraemer Blvd.	A - Arterial	A - AC	7	2,584	30	77,520	58	53	31	16	ARHM Overlay	\$394,577
2025-26	518570	D5-02	Rose Dr (N/B)	S/S Alta Vista Street	N/S Buena Vista Street	A - Arterial	A - AC	5	1,475	33	52,275	59	34	59	7	ARHM Overlay	\$266,080
2025-26	617410	D5-01	Alta Vista Street (E/B)	E/S Central Avenue	E/S Kraemer Boulevard	A - Arterial	A - AC	7	2,584	30	77,520	70	25	72	3	ARHM Overlay	\$394,577
2025-26	617410	D5-02	Alta Vista Street (E/B)	E/S Central Avenue	W/S Rose Drive	A - Arterial	A - AC	7	3,155	30	94,650	70	6	94	0	AC Overlay	\$388,065
2025-26	218760	D6-02	Valencia Ave (S/B)	N/S Golden Avenue	N/S Bastanchury Road	A - Arterial	O - AC/AC	3	2,637	30	79,110	72	42	58	0	ARHM Overlay	\$402,670
2025-26	218760	D5-02	Valencia Ave (N/B)	N/S Bastanchury Road	S/S Golden Avenue	A - Arterial	O - AC/AC	3	2,637	30	79,110	76	24	76	0	ARHM Overlay	\$402,670
2025-26	617410	D5-05	Alta Vista Street (W/B)	W/S Rose Drive	E/S Central Avenue	A - Arterial	A - AC	7	3,155	30	94,650	76	30	70	0	ARHM Overlay	\$481,769
2025-26	218760	D6-01	Valencia Ave (S/B)	North City Limits	N/S Golden Avenue	A - Arterial	O - AC/AC	1	780	30	23,400	77	23	77	0	ARHM Overlay	\$119,106
2025-26	218760	D5-03	Valencia Ave (N/B)	N/S Golden Avenue	North City Limits	A - Arterial	O - AC/AC	1	780	30	23,400	79	9	91	0	AC Overlay	\$95,940
2025-26	317840	D6-08	Kraemer Boulevard (S/B)	N/S Chapman Avenue	N/S Crowther Avenue	A - Arterial	A - AC	0	983	36	40,788	79	15	85	0	AC Overlay	\$167,231
2025-26	517700	D6-02-1	Chapman Avenue (W/B)	W/S Mission Way	E/S Kraemer Blvd	A - Arterial	O - AC/AC	0	1,252	33	45,636	80	16	65	19	Type II Slurry	\$45,636
2025-26	317840	D5-01	Kraemer Boulevard (N/B)	N/S Chapman Avenue	N/S Crowther Avenue	A - Arterial	A - AC	0	983	36	40,188	81	7	93	0	AC Overlay	\$164,771
2025-26	518200	D5-04	Orangethorpe Ave (E/B)	W.R.R. Tracks	W/S Rose Drive	A - Arterial	O - AC/AC	0	2,176	45	97,920	85	46	54	0	Type II Slurry	\$97,920
2025-26	518200	D6-05	Orangethorpe Ave (W/B)	W/S Rose Drive	W.R.R. Tracks	A - Arterial	O - AC/AC	0	2,360	45	106,200	87	15	85	0	Type II Slurry	\$106,200
																	\$4,149,705
2026-27	518570	D5-04	Rose Dr (N/B)	N/S Palm Drive	S/S Yorba Linda Blvd	A - Arterial	A - AC	5	2,380	33	87,540	48	28	63	9	ARHM Overlay	\$468,339
2026-27	318310	D5-01	Palm Drive (E/B)	E/S Yorba Linda Blvd.	E/S Valencia Avenue	A - Arterial	A - AC	4	2,300	30	69,000	53	43	51	7	ARHM Overlay	\$369,150
2026-27	318310	D5-02	Palm Drive (E/B)	E/S Valencia Avenue	E/S Roxborough Drive	A - Arterial	A - AC	4	1,371	30	41,130	54	37	62	1	ARHM Overlay	\$220,046
2026-27	318310	D6-03	Palm Drive (W/B)	E/S Valencia Avenue	E/S Yorba Linda Blvd.	A - Arterial	A - AC	4	2,300	30	69,000	55	42	58	0	ARHM Overlay	\$369,150
2026-27	318310	D5-03	Palm Drive (E/B)	E/S Roxborough Drive	W/S Rose Drive	A - Arterial	A - AC	4	2,219	30	66,570	57	43	52	4	ARHM Overlay	\$356,150
2026-27	518570	D6-03	Rose Dr (S/B)	S/S Yorba Linda Blvd	N/S Palm Drive	A - Arterial	A - AC	5	2,380	33	86,940	57	23	72	5	ARHM Overlay	\$465,129
2026-27	318310	D6-02	Palm Drive (W/B)	E/S Roxborough Drive	E/S Valencia Avenue	A - Arterial	A - AC	4	1,371	30	41,130	60	23	76	1	ARHM Overlay	\$220,046
2026-27	318310	D6-01	Palm Drive (W/B)	W/S Rose Drive	E/S Roxborough Drive	A - Arterial	A - AC	4	2,219	30	66,570	63	26	62	11	ARHM Overlay	\$356,150
2026-27	318750	D5-01	Valencia Avenue - 318750	Palm Drive	Yorba Linda Blvd.	A - Arterial	A - AC	4	1,273	30	38,190	74	47	53	0	ARHM Overlay	\$204,317
2026-27	218760	D6-03	Valencia Ave (S/B)	N/S Bastanchury Road	N/S Yorba Linda Blvd.	A - Arterial	O - AC/AC	4	2,668	30	80,040	74	40	60	0	ARHM Overlay	\$428,214
2026-27	118830	D6-03	Yorba Linda Blvd (W/B)	E/S Kilt Avenue	E/S Valencia Avenue	A - Arterial	A - AC	4	773	33	31,509	75	43	57	0	Type II Slurry	\$33,084
2026-27	218760	D5-01	Valencia Ave (N/B)	N/S Yorba Linda Blvd.	N/S Bastanchury Road	A - Arterial	O - AC/AC	4	2,668	30	80,040	76	22	77	1	Type II Slurry	\$84,042
2026-27	318750	D6-01	Valencia Avenue - 318750	Yorba Linda Blvd.	Palm Drive	A - Arterial	A - AC	4	1,273	30	38,190	80	24	76	0	Type II Slurry	\$40,100
2026-27	118830	D6-07	Yorba Linda Blvd (W/B)	E/S Kilt Avenue	W/S McCormack Lane	A - Arterial	A - AC	4	1,130	40	45,200	80	22	76	2	Type II Slurry	\$47,460
2026-27	118830	D6-02B	Yorba Linda Blvd (W/B)	Linda Vista Street	W/S McCormack	A - Arterial	A - AC	5	1,288	40	51,520	81	36	60	3	Type II Slurry	\$54,096
2026-27	118830	D5-05A	Yorba Linda Blvd (E/B)	Linda Vista Street	W/S McCormack Lane	A - Arterial	A - AC	5	1,257	40	50,280	82	33	67	0	Type II Slurry	\$52,794
2026-27	118830	D6-04	Yorba Linda Blvd (W/B)	E/S Valencia Avenue	E/S Palm Drive	A - Arterial	A - AC	4	2,150	33	76,350	82	29	71	0	Type II Slurry	\$80,168
2026-27	118830	D5-04	Yorba Linda Blvd (E/B)	E/S Valencia Avenue	E/S Kilt Avenue	A - Arterial	A - AC	4	773	33	30,309	84	0	100	0	Type II Slurry	\$31,824
2026-27	118830	D5-03	Yorba Linda Blvd (E/B)	E/S Palm Drive	E/S Valencia Avenue	A - Arterial	A - AC	4	2,150	33	79,350	85	38	37	24	Type II Slurry	\$83,318
2026-27	118830	D5-07	Yorba Linda Blvd (E/B)	E/S Kilt Avenue	W/S McCormack Lane	A - Arterial	A - AC	5	1,130	40	45,200	89	0	100	0	Type II Slurry	\$47,460
																	\$4,011,034
2027-28	317840	D6-03	Kraemer Boulevard (S/B)	N/S Bastanchury Road	N/S Yorba Linda Blvd.	A - Arterial	A - AC	2	3,176	32	114,232	60	39	55	6	ARHM Overlay	\$640,842
2027-28	317840	D5-06	Kraemer Boulevard (N/B)	N/S Yorba Linda Blvd.	N/S Bastanchury Road	A - Arterial	A - AC	2	3,176	32	114,832	64	40	55	4	ARHM Overlay	\$644,208
2027-28	118430	D6-02	Placentia Avenue (S/B)	N/S Bastanchury Road	N/S Palm Drive	A - Arterial	O - AC/AC	2	1,690	30	50,700	83	0	100	0	AC Overlay	\$228,657
2027-28	118430	D5-07	Placentia Avenue (N/B)	N/S Palm Drive	N/S Bastanchury Road	A - Arterial	O - AC/AC	2	1,690	30	50,700</						

City of Placentia, CA
Forecast Maintenance / Rehabilitation (FMR) Report - FY 2024-2031

Sorted by Func. Class, FY, Name Order (A-Z)

FY	Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	L	W	Area	PCI	PCT Load	PCT Climate	PCT Other	Maint. Type	Total \$
2029-30	118830	D6-01	Yorba Linda Blvd (W/B)	East City Limit	E/S Rose Drive	A - Arterial	A - AC	5	1,081	40	43,240	46	44	54	1	ARHM Overlay	\$683,246
2029-30	118830	D5-06	Yorba Linda Blvd (E/B)	E/S Rose Drive	East City Limit	A - Arterial	A - AC	5	1,081	40	43,240	58	27	63	10	ARHM Overlay	\$267,656
2029-30	518570	D5-06	Rose Dr (N/B)	N/S Imperial Highway	North City Limits	A - Arterial	O - AC/AC	1	355	36	12,780	83	32	68	0	AC Overlay	\$63,644
2029-30	118830	D5-05B	Yorba Linda Blvd (E/B)	Linda Vista Street	E/S Rose Drive	A - Arterial	A - AC	5	828	40	33,120	85	0	100	0	AC Overlay	\$164,938
2029-30	518570	D6-01	Rose Dr (S/B)	North City Limits	N/S Imperial Highway	A - Arterial	O - AC/AC	1	355	36	12,780	88	0	100	0	Type II Slurry	\$15,464
2030-31	617410	D5-03B	Alta Vista Street (E/B)	Providence Loop	Jefferson Street	A - Arterial	O - AC/AC	5	1,168	30	34,895	74	22	69	9	Type II Slurry	\$44,317
2030-31	117460	D5-03	Bastanchury Road (E/B)	E/S Tuffree Boulevard	W/S Kraemer Boulevard	A - Arterial	O - AC/AC	2	1,327	31	41,137	79	63	34	3	AC Overlay	\$215,969
2030-31	517700	D5-06B	Chapman Avenue (E/B)	Majorca Place	N/S Orangethorpe Ave	A - Arterial	O - AC/AC	0	520	33	18,486	79	47	45	7	Type II Slurry	\$23,477
2030-31	518570	D6-02	Rose Dr (S/B)	S/S Imperial Highway	South City Limits	A - Arterial	O - AC/AC	1	311	41	12,751	79	0	100	0	AC Overlay	\$66,688
			Locals														\$350,451
2024-25	717210	D5	La Jolla Street - 717210	Melrose Street	East City Limit	R - Residential/Local	A - AC	10	1,315	42	55,230	33	48	41	11	AC Overlay	\$148,016
2024-25	414350	2	Baker Street - 414350	Walnut Avenue	Murray Street	R - Residential/Local	A - AC	0	140	32	4,480	33	53	47	0	AC Grind-Overlay	\$15,232
2024-25	414340	D5	Backs Lane - 414340	Angeline Drive	Alta Street	R - Residential/Local	A - AC	0	1,010	36	36,360	35	72	28	0	AC Grind-Overlay	\$123,624
2024-25	414270	D5	Alta Street - 414270	North CDS	South CDS	R - Residential/Local	A - AC	0	808	36	32,780	38	48	37	15	AC Overlay	\$87,850
2024-25	717270	D5	Ohio Avenue - 717270	Orangethorpe Ave	Kansas Avenue	R - Residential/Local	A - AC	10	426	32	13,632	38	52	41	7	AC Grind-Overlay	\$46,349
2024-25	414830	D5	Murray Street - 414830	Santa Fe Avenue	South End	R - Residential/Local	A - AC	0	305	24	7,320	39	56	44	0	AC Grind-Overlay	\$24,888
2024-25	414410	D5	Center Street - 414410	Bradford Avenue	Melrose Street	R - Residential/Local	A - AC	0	659	36	23,724	44	67	33	0	AC Grind-Overlay	\$80,662
2024-25	414560	D5	Encinitas Way - 414560	Camarillo Street	East CDS	R - Residential/Local	A - AC	0	102	36	5,518	44	61	39	0	AC Grind-Overlay	\$18,761
2024-25	717120	D5	Eastwind Drive - 717120	Moisi Lane	Moisi Lane	R - Residential/Local	A - AC	10	263	26	6,838	45	68	32	0	AC Grind-Overlay	\$23,249
2024-25	414570	D5	Encinitas Way - 414570	Camarillo Street	North CDS	R - Residential/Local	A - AC	0	417	32	15,190	45	90	10	0	AC Grind-Overlay	\$51,646
2024-25	717080	D5	Driftwood Circle - 717080	Moisi Lane	South End	R - Residential/Local	A - AC	10	117	24	2,808	46	85	15	0	AC Grind-Overlay	\$9,547
2024-25	717200	D5-2	La Jolla Street - 717200	La Jolla St	Cypress St	R - Residential/Local	A - AC	10	163	20	3,605	46	65	35	0	AC Grind-Overlay	\$12,257
2024-25	717370	D5	Westwind Circle - 717370	Moisi Lane	West End	R - Residential/Local	A - AC	10	141	24	3,384	47	60	40	0	AC Grind-Overlay	\$11,506
2024-25	717360	D5	Wallgreen Street - 717360	La Jolla Street	South City Limits	R - Residential/Local	A - AC	10	660	32	21,120	48	73	27	0	AC Grind-Overlay	\$71,808
2024-25	717170	D5	Kansas Avenue - 717170	Iowa Place	Iowa Place	R - Residential/Local	A - AC	10	906	32	28,992	49	25	58	18	AC Overlay	\$77,699
2024-25	717280	D5	Ortega Way - 717280	La Jolla Street	CDS	R - Residential/Local	A - AC	10	459	48	24,032	49	42	40	18	AC Overlay	\$64,406
2024-25	717230	D5	Missouri Avenue - 717230	Iowa Place	Ohio Avenue	R - Residential/Local	A - AC	10	884	32	28,288	50	36	49	15	AC Overlay	\$75,812
2024-25	414420	D5	Center Street - 414420	Melrose Street	Walnut Avenue	R - Residential/Local	A - AC	0	388	36	13,968	50	83	17	1	AC Grind-Overlay	\$47,941
2024-25	717000	D5	Anchorage Circle - 717000	Moisi Lane	CDS	R - Residential/Local	A - AC	10	177	24	5,248	52	49	51	0	AC Overlay	\$14,065
2024-25	414350	D5	Baker Street - 414350	Walnut Avenue	Melrose Street	R - Residential/Local	A - AC	0	462	32	14,784	52	59	41	0	AC Grind-Overlay	\$50,266
2024-25	415320	D5	Walnut Street - 415320	Baker Street	Santa Fe Avenue	R - Residential/Local	A - AC	0	316	32	10,112	56	34	66	0	AC Overlay	\$27,100
2024-25	414630	D5	Industrial Way - 414630	Crowther Avenue	CDS	R - Residential/Local	A - AC	0	629	36	22,644	57	43	57	0	AC Overlay	\$60,686
2024-25	717040	D5	Buccaneer Drive - 717040	Eastwind Drive	Easton Street	R - Residential/Local	A - AC	10	120	26	3,120	58	75	25	0	AC Grind-Overlay	\$10,608
2024-25	717320	D5	Seaview Circle - 717320	Moisi Lane	South End	R - Residential/Local	A - AC	10	196	26	5,096	58	76	24	0	AC Grind-Overlay	\$17,326
2024-25	414370	D5	Camarillo Street - 414370	Santa Fe Avenue	CDS	R - Residential/Local	A - AC	0	757	32	26,070	58	31	69	0	AC Overlay	\$69,888
2024-25	418700	D5	Santa Fe Ave (E/B)	Murray Avenue	Melrose Street	R - Residential/Local	A - AC	0	664	20	13,280	58	79	21	0	AC Grind-Overlay	\$45,152
2024-25	717160	D5	Iowa Place - 717160	Missouri Avenue	Orangethorpe Ave	R - Residential/Local	A - AC	10	227	32	7,264	58	16	63	21	AC Overlay	\$19,468
2024-25	717030	D5	Buccaneer Drive - 717030	Anchorage Circle	Easton Street	R - Residential/Local	A - AC	10	265	26	6,890	60	74	26	0	AC Grind-Overlay	\$23,426
2024-25	717310	D5	Reef Circle - 717310	Moisi Lane	West End	R - Residential/Local	A - AC	10	132	24	3,168	62	40	52	7	AC Overlay	\$8,490
2024-25	717190	D5	La Jolla Street - 717190	Placentia Avenue	Ave De Pio Pico	R - Residential/Local	A - AC	10	1,922	36	69,192	63	59	41	0	AC Grind-Overlay	\$235,253
2024-25	415050	D5	Ramona Street - 415050	Walnut Avenue	Murray Avenue	R - Residential/Local	A - AC	0	307	32	9,824	63	34	66	0	AC Overlay	\$26,328
2024-25	717110	D5	Easton Street - 717110	Buccaneer Drive	Moisi Lane	R - Residential/Local	A - AC	10	224	32	7,168	64	50	50	0	AC Grind-Overlay	\$24,371
2024-25	717240	D5	Moisi Lane - 717240	La Jolla Street	South End	R - Residential/Local	A - AC	10	577	36	22,618	64	53	47	0	AC Grind-Overlay	\$76,901
2024-25	417620	D5	S/S Santa Fe Ave	Bradford Avenue	S/S Chapman Avenue	R - Residential/Local	A - AC	0	1,175	36	42,300	64	13	78	9	AC Overlay	\$113,364
2024-25	415310	D5	Walnut Street - 415310	Ramona Street	Santa Fe Avenue	R - Residential/Local	A - AC	0	314	32	10,048	64	29	71	0	AC Overlay	\$26,929
2024-25	415040	D5	Ramona Street - 415040	Murray Avenue	CDS	R - Residential/Local	O - AC/AC	0	638	34	25,991	65	55	45	0	AC Grind-Overlay	\$88,369
2024-25	414300	D5	Angeline Drive - 414300	Chapman Avenue	Backs Lane	R - Residential/Local	A - AC	0	720	36	25,920	67	28	50	21	Type II Slurry	\$18,144
2024-25	414840	D5	Murray Street - 414840	Santa Fe Avenue	Center Street	R - Residential/Local	O - AC/AC	0	590	36	21,240	68	42	34	24	Type II Slurry	\$14,868
2024-25	418710	D6	Santa Fe Ave (W/B)	Bradford Avenue	Melrose Street	R - Residential/Local	A - AC	0	661	20	13,220	68	0	100	0	Type II Slurry	\$9,254
2024-25	717340	D5	Tafolla Street - 717340	La Jolla Street	Orangethorpe Ave	R - Residential/Local	O - AC/AC	10	1,312	34	44,608	70	51	49	0	Type II Slurry	\$31,226
2024-25	415160	D5	Stratford Circle - 415160	Bradford Avenue	Avon Lane	R - Residential/Local	O - AC/AC	0	212	44	13,020	70	17	56	26	Type II Slurry	\$9,114
2024-25	414430	D5	Center Street - 414430	Murray Street	Placentia Avenue	R - Residential/Local	O - AC/AC	0	1,364	36	49,104	71	49	50	1	Type II Slurry	\$34,373
2024-25	415290	D5	Walnut Avenue - 415290	Center Street	North End	R - Residential/Local	A - AC	0	534	32	17,088	71	0	100	0	Type II Slurry	\$11,962
2024-25	Prospect	01	Prospect Avenue - Prospect	N/S Yorba Linda Blvd.	North City Limits	R - Residential/Local	A - AC	5	792	35	27,720	71	65	35	0	Type II Slurry	\$19,404
2024-25	211910	D5	Lassen Circle - 211910	McKinley Drive	CDS	R - Residential/Local	A - AC	1	422	32	15,350	71	39	36	25	Type II Slurry	\$10,745
2024-25	414890	D5	Olive Street - 414890	Walnut Avenue	Murray Street	R - Residential/Local	O - AC/AC	0	361	32	11,552	72	20	80	0	Type II Slurry	\$8,086
2024-25	414310	D5	Anned Drive - 414310	Bradford Avenue	Chapman Avenue	R - Residential/Local	A - AC	0	1,062	36	38,232	72	41	59	0	Type II Slurry	\$26,762
2024-25	415300	D5	Walnut Avenue - 415300	Center Street	Ramona Street	R - Residential/Local	A - AC	0	273	32	8,736	73	64	36	0	Type II Slurry	\$6,115
2024-25	418690	D5	Santa Fe Ave (E/B)	Placentia Avenue	Murray Avenue	R - Residential/Local	O - AC/AC	0	1,471	31	45,601	73	0	100	0	Type II Slurry	\$31,921
2024-25	418710	D5	Santa Fe Ave (E/B)	Bradford Avenue	Melrose Street	R - Residential/Local	A - AC	0	675	20	13,500	73	40	60	0	Type II Slurry	\$9,450
2024-25	418690	D6	Santa Fe Ave (W/B)	Murray Avenue	Placentia Avenue	R - Residential/Local	A - AC	0	1,456	31	45,136	73	28	72	0	Type II Slurry	\$31,595
2024-25	212780	D5	Teton Circle - 212780	McKinley Drive	CDS	R - Residential/Local	A - AC	1	583	32	20,502	74	39	39	22	Type II Slurry	\$14,351
2024-25	414850	D5	Murray Street - 414850	Center Street	Chapman Avenue	R - Residential/Local	O - AC/AC	0	574	36	20,664	75	54	28	18	Type II Slurry	\$14,465
2024-25	717200	D5-5	La Jolla Street - 717200	Tafolla St	Melrose St	R - Residential/Local	A - AC	10	225	20	4,500	75	60	40	0	Type II Slurry	\$3,150
2024-25	717150	D5	Iowa Place - 717150	Kansas Avenue	Missouri Avenue	R - Residential/Local	A - AC	10	316	32	10,112	75	29	69	1	Type II Slurry	\$7,078
2024-25	616940	D5	Windmere Drive - 616940	Buena Vista Street	CDS	R - Residential/Local	A - AC	5	1,018	36	38,494	76	34	66	0	Type II Slurry	\$26,946
2024-25	212370	D5	Rainier Circle - 212370	McKinley Drive	CDS	R - Residential/Local	A - AC	1	347	32	12,950	76	23	42	35	Type II Slurry	\$9,065
2024-25	717220	D5	Lawrence Street - 7														

City of Placentia, CA
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Sorted by Func. Class, FY, Name Order (A-Z)

FY	Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	L	W	Area	PCI	PCT Load	PCT Climate	PCT Other	Maint. Type	Total \$
2024-25	211040	D5	Blue Ridge Drive - 211040	McKinley Drive	Kraemer Boulevard	R - Residential/Local	O - AC/AC	1	1,518	36	54,648	80	6	61	33	Type II Slurry	\$38,254
2024-25	717200	2	La Jolla Street - 717200	Tafolla Street	Melrose Street	R - Residential/Local	O - AC/AC	10	225	36	8,715	80	52	48	0	Type II Slurry	\$6,101
2024-25	717130	D5	Gonzales Street - 717130	La Jolla Street	North End	R - Residential/Local	O - AC/AC	10	621	32	19,872	81	43	57	0	Type II Slurry	\$13,910
2024-25	414420	2	Center Street - 414420	Walnut Avenue	Murray Street	R - Residential/Local	O - AC/AC	0	275	36	9,900	81	0	25	75	Type II Slurry	\$6,930
2024-25	415260	D5	Ventura Avenue - 415260	Santa Barbara	Capistrano Street	R - Residential/Local	O - AC/AC	0	467	36	16,812	81	36	64	0	Type II Slurry	\$11,768
2024-25	515510	D5	Gordon Way - 515510	Downey Lane	Central Avenue	R - Residential/Local	A - AC	7	206	36	7,416	81	0	100	0	Type II Slurry	\$5,191
2024-25	717070	D5	Cypress Street - 717070	La Jolla Street	North End	R - Residential/Local	A - AC	10	745	32	23,840	82	15	85	0	Type II Slurry	\$16,688
2024-25	415080	D5	Santa Barbara - 415080	Santa Fe Avenue	Ventura Avenue	R - Residential/Local	O - AC/AC	0	580	36	20,880	82	26	74	0	Type II Slurry	\$14,616
2024-25	717100	D5	Easton Street - 717100	Wallgreen Street	Buccaneer Drive	R - Residential/Local	O - AC/AC	10	359	32	11,488	82	50	50	0	Type II Slurry	\$8,042
2024-25	211420	D5	Comanche Drive - 211420	Navajo Avenue	CDS	R - Residential/Local	O - AC/AC	1	457	32	16,470	82	0	100	0	Type II Slurry	\$11,529
2024-25	212600	D5	Shoshoni Avenue - 212600	Navajo Avenue	West CDS	R - Residential/Local	O - AC/AC	1	692	32	23,990	82	35	65	0	Type II Slurry	\$16,793
2024-25	717070	D5-2	Cypress Street - 717070	La Jolla St	La Jolla St	R - Residential/Local	A - AC	10	68	40	2,826	82	0	100	0	Type II Slurry	\$1,978
2024-25	414780	D5	Monterey Circle - 414780	Ventura Avenue	North CDS	R - Residential/Local	O - AC/AC	0	280	32	10,806	83	29	60	10	Type II Slurry	\$7,564
2024-25	414380	D5	Capistrano Street - 414380	Ventura Avenue	Santa Fe Avenue	R - Residential/Local	A - AC	0	456	36	16,416	83	19	81	0	Type II Slurry	\$11,491
2024-25	717200	D5	La Jolla Street - 717200	Ave De Pio Pico	Tafolla Street	R - Residential/Local	A - AC	10	1,225	36	31,298	84	49	51	0	Type II Slurry	\$21,909
2024-25	414400	D5	Center Street - 414400	Alta Street	Bradford Avenue	R - Residential/Local	O - AC/AC	0	332	36	11,952	84	44	56	0	Type II Slurry	\$8,366
2024-25	212200	D5	Navajo Avenue - 212200	Golden Avenue	Shoshoni Avenue	R - Residential/Local	O - AC/AC	1	1,196	36	43,056	84	0	100	0	Type II Slurry	\$30,139
2024-25	210920	D5	Apache Street - 210920	Navajo Avenue	CDS	R - Residential/Local	O - AC/AC	1	447	32	16,150	84	11	89	0	Type II Slurry	\$11,305
2024-25	212590	D5	Shoshoni Avenue - 212590	Navajo Avenue	East CDS	R - Residential/Local	O - AC/AC	1	464	32	16,694	84	0	100	0	Type II Slurry	\$11,686
2024-25	212620	D5	Six Nations Avenue - 212620	Valencia Avenue	Navajo Avenue	R - Residential/Local	O - AC/AC	1	555	32	17,760	84	0	100	0	Type II Slurry	\$12,432
2024-25	717200	D5-4	La Jolla Street - 717200	Gonzales St	Tafolla St	R - Residential/Local	A - AC	10	235	36	8,460	84	0	100	0	Type II Slurry	\$5,922
2024-25	211320	D5	Cheyenne Place - 211320	Chippewa Avenue	CDS	R - Residential/Local	A - AC	1	445	32	16,086	85	0	92	8	Type II Slurry	\$11,260
2024-25	414530	D5	Edison Street - 414530	Center Street	South End	R - Residential/Local	O - AC/AC	0	137	36	4,932	85	35	65	0	Type II Slurry	\$3,452
2024-25	211350	D6	Chippewa Avenue - 211350	Cheyenne Place	Seminole Avenue	R - Residential/Local	A - AC	1	282	36	10,152	85	0	100	0	Type II Slurry	\$7,106
2024-25	211310	D5	Cherokee Avenue - 211310	Seminole Avenue	Golden Avenue	R - Residential/Local	A - AC	1	428	36	15,408	85	0	100	0	Type II Slurry	\$10,786
2024-25	212150	D5	Mohawk Drive - 212150	Navajo Avenue	CDS	R - Residential/Local	O - AC/AC	1	461	32	16,598	85	0	100	0	Type II Slurry	\$11,619
2024-25	717200	D5-3	La Jolla Street - 717200	Cypress St	East End	R - Residential/Local	A - AC	10	388	35	14,405	85	0	100	0	Type II Slurry	\$10,084
2024-25	414710	D5	Main Street - 414710	Santa Fe Avenue	Alley, South	R - Residential/Local	A - AC	0	220	48	10,560	85	0	100	0	Type II Slurry	\$7,392
2024-25	418700	D6	Santa Fe Ave (W/B)	Melrose Street	Murray Avenue	R - Residential/Local	A - AC	0	662	20	13,240	85	15	80	6	Type II Slurry	\$9,268
2024-25	212490	D5	Seminole Avenue - 212490	Chippewa Avenue	Cherokee Avenue	R - Residential/Local	A - AC	1	379	36	13,644	86	0	100	0	Stop Gap-Preventative	\$682
2024-25	717330	D5	Segovia Circle - 717330	La Jolla Street	CDS	R - Residential/Local	A - AC	10	508	48	26,384	86	0	88	12	Stop Gap-Preventative	\$1,319
2024-25	717010	D5	Arnold Drive - 717010	La Jolla Street	North End	R - Residential/Local	O - AC/AC	10	653	32	20,896	89	0	100	0	Stop Gap-Preventative	\$1,045
2024-25	717060	D5	Cypress Street - 717060	La Jolla Street	South CDS	R - Residential/Local	O - AC/AC	10	568	32	20,022	89	0	100	0	Stop Gap-Preventative	\$1,001
2024-25	717350	D5	Vista Avenue - 717350	La Jolla Street	North End	R - Residential/Local	O - AC/AC	10	625	32	20,000	89	0	94	6	Stop Gap-Preventative	\$1,000
2024-25	414700	D5	Main Street - 414700	Center Street	Santa Fe Avenue	R - Residential/Local	O - AC/AC	0	592	36	21,312	89	0	100	0	Stop Gap-Preventative	\$1,066
2024-25	211350	D5	Chippewa Avenue - 211350	Shoshoni Avenue	Cheyenne Place	R - Residential/Local	O - AC/AC	1	470	36	16,920	89	0	100	0	Stop Gap-Preventative	\$846
2024-25	414790	D5	Monterey Way - 414790	Ventura Avenue	South CDS	R - Residential/Local	O - AC/AC	0	192	32	7,990	90	0	100	0	Stop Gap-Preventative	\$400
2024-25	414590	D5	Evelyn Place - 414590	Crowther Avenue	North End	R - Residential/Local	A - AC	0	244	36	8,784	100	0	0	0	Stop Gap-Preventative	\$439
2024-25	414600	D5	Goetz Place - 414600	Crowther Avenue	North End	R - Residential/Local	A - AC	0	238	36	8,568	100	0	0	0	Stop Gap-Preventative	\$428
																	\$2,767,366
2025-26	515580	D5	Mission Way - 515580	Chapman Avenue	CDS	R - Residential/Local	A - AC	7	364	36	14,950	41	53	40	7	AC Grind-Overlay	\$52,923
2025-26	515490	D5	Fordham Drive - 515490	All America Way	CDS	R - Residential/Local	A - AC	7	628	36	24,454	42	55	38	7	AC Grind-Overlay	\$86,567
2025-26	515750	D5	Vanderbilt Drive - 515750	All America Way	CDS	R - Residential/Local	A - AC	7	616	36	24,022	44	47	40	13	AC Overlay	\$67,021
2025-26	515440	D5	Dartmouth Drive - 515440	All America Way	Dartmouth Way	R - Residential/Local	A - AC	7	714	36	25,704	45	52	43	5	AC Grind-Overlay	\$90,992
2025-26	515450	D5	Dartmouth Way - 515450	Dartmouth Drive	Stanford Drive	R - Residential/Local	A - AC	7	303	36	10,908	46	64	36	0	AC Grind-Overlay	\$38,614
2025-26	515550	D5	Loyola Way - 515550	Fordham Drive	Loyola Drive	R - Residential/Local	A - AC	7	249	36	8,964	49	65	35	0	AC Grind-Overlay	\$31,733
2025-26	515370	D5	All America Way - 515370	Chapman Avenue	Alta Vista Street	R - Residential/Local	A - AC	7	1,950	36	70,200	51	41	50	9	AC Overlay	\$195,858
2025-26	515540	D5	Loyola Drive - 515540	Loyola Drive	CDS	R - Residential/Local	A - AC	7	584	36	22,870	54	50	39	11	AC Grind-Overlay	\$80,960
2025-26	515560	D5	Lyons Way E - 515560	Langer Drive N	Lyons Way N	R - Residential/Local	A - AC	7	329	32	10,528	55	64	36	0	AC Grind-Overlay	\$37,269
2025-26	515570	D5	Lyons Way N - 515570	Lyons Way E	Alta Vista Street	R - Residential/Local	A - AC	7	487	32	15,584	56	54	26	20	AC Grind-Overlay	\$55,167
2025-26	515420	D5	Colgate Drive - 515420	Colgate Way	CDS	R - Residential/Local	A - AC	7	421	36	17,002	57	43	38	19	AC Overlay	\$47,346
2025-26	515460	D5	De Jesus Drive - 515460	Central Avenue	Langer Drive N	R - Residential/Local	A - AC	7	462	32	14,784	57	42	47	11	AC Overlay	\$41,247
2025-26	515400	D5	Central Avenue - 515400	Chapman Avenue	Alta Vista Street	R - Residential/Local	A - AC	7	1,843	50	92,150	59	27	72	1	AC Overlay	\$257,099
2025-26	515520	D5	Langer Drive N - 515520	Langer Drive E	De Jesus Drive	R - Residential/Local	A - AC	7	533	32	17,056	62	41	54	4	AC Overlay	\$47,586
2025-26	414610	D5	Hannah Way - 414610	Angelina Drive	CDS	R - Residential/Local	A - AC	0	352	32	13,110	63	11	89	0	AC Overlay	\$36,577
2025-26	515430	D5	Colgate Drive - 515430	Vanderbilt Drive	Colgate Drive	R - Residential/Local	A - AC	7	244	36	8,784	63	48	37	15	AC Overlay	\$24,507
2025-26	515530	D5	Langer Drive E - 515530	Langer Drive N	Central Avenue	R - Residential/Local	A - AC	7	457	32	14,624	63	25	57	18	AC Overlay	\$40,801
2025-26	414860	D5	Newcastle Avenue - 414860	Sheffield Street	Dover Way	R - Residential/Local	A - AC	0	516	36	20,422	64	41	52	7	AC Overlay	\$56,977
2025-26	414360	D5	Bretling Way - 414360	Angelina Drive	CDS	R - Residential/Local	A - AC	0	390	32	14,326	64	18	82	0	AC Overlay	\$39,970
2025-26	415210	D5	Turf Drive - 415210	Angelina Drive	West End	R - Residential/Local	A - AC	0	457	36	16,452	65	0	100	0	AC Overlay	\$45,901
2025-26	515730	D5	Stanford Drive - 515730	Mission Way	Central Avenue	R - Residential/Local	A - AC	7	1,143	36	41,148	65	23	77	0	AC Overlay	\$114,803
2025-26	414290	D5	Angelina Drive - 414290	Alta Vista Street	North End	R - Residential/Local	A - AC	0	1,057	36	38,052	66	35	63	1	AC Overlay	\$106,165
2025-26	414980	D5	Pembroke Place - 414980	Pembroke Lane	Southampton Way	R - Residential/Local	A - AC	0	162	26	4,212	68	41	59	0	Type II Slurry	\$3,075
2025-26	414500	D5	Dover Way - 414500	Newcastle Avenue	CDS	R - Residential/Local	A - AC	0	425	32	15,446	69	44	55	1	Type II Slurry	\$11,276
2025-26	415360	D5	York Drive - 415360	Pembroke Street	Sheffield Avenue	R - Residential/Local	A - AC	0	358	26	9,308	70	57	43	0	Type II Slurry	\$6,795
2025-26	414970	D5	Pembroke Lane - 414970	Manchester Avenue	Pembroke Place	R - Residential/Local	A - AC	0	550	26	14,300	71	27	50	22	Type II Slurry	\$10,439
2025-26	515720	D5	Stanford Drive - 515720	Stanford Drive	CDS	R - Residential/Local	A - AC	7	76	72	5,472	71	0	100	0	Type II Slurry	\$3,995
2025-26	414740	D5	Manchester Avenue - 414740	Sheffield Street	Pembroke Lane	R - Residential/Local	A - AC	0	149	24	3,576	73	21	51	28	Type II Slurry	\$2,610
2025-26	414990	D5	Pembroke Place - 414990	Southampton Way	York Drive	R - Residential/Local	A - AC	0	217	26	5,642	73	0	88	12	Type II Slurry	\$4,119
2025-26	414580	D5	Essex Circle - 414580	Sheffield Street	CDS	R - Residential/Local	A - AC	0	208	32	8,502	75	17	83	0	Type II Slurry	\$6,206
2025-26	414520	D5	Doverfield Drive - 414520	Sheffield Street	Bradford Avenue	R - Residential/Local	O - AC/AC	0	654	36	23,544	76	33	48	19	Type II Slurry	\$17,187
2025-26	414950	D5	Oxford Drive - 414950	Pageantry Drive	CDS	R - Residential/Local	O - AC/AC	0	230	32	9,206	76	5	95	0	Type II Slurry	\$6,720
2025-26	515470	D5	Downey Lane - 515470	South CDS	North CDS	R - Residential/Local	A - AC	7	2,070	32	69,932	76	0	98	2	Type II Slurry	\$51,050
2025-26	414680	D5	London Circle - 414680	London Avenue	CDS	R - Residential/Local	A - AC	0	320	32	12,086	77	48	50	2	Type II Slurry	\$8,823
2025-26	414870	D5	Newcastle Drive - 414870	Kraemer Blvd	Dover Way	R - Residential/Local	A - AC	0	174	36	6,264	77	41	59	0	Type II Slurry	\$4,573
2025-26	414880	D5	Nottingham Way - 414880	Newcastle Avenue	CDS	R - Residential/Local	O - AC/AC	0	420	32	15,286	77	0	100			

City of Placentia, CA
Forecast Maintenance / Rehabilitation (FMR) Report - FY 2024-2031

Sorted by Func. Class, FY, Name Order (A-Z)

FY	Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	L	W	Area	PCI	PCT Load	PCT Climate	PCT Other	Maint. Type	Total \$
2025-26	414510	D5	Doverfield Drive - 414510	Manchester Avenue	Sheffield Street	R - Residential/Local	O - AC/AC	0	452	36	16,272	78	0	69	31	Type II Slurry	\$11,879
2025-26	414730	D5	Manchester Avenue - 414730	Sheffield Street	Doverfield Drive	R - Residential/Local	O - AC/AC	0	396	26	10,296	79	0	62	38	Type II Slurry	\$7,516
2025-26	414280	D5	Angelina Drive - 414280	Chapman Avenue	Alta Vista Street	R - Residential/Local	A - AC	0	1,934	36	69,624	80	19	50	31	Type II Slurry	\$50,826
2025-26	414970	D6	Pembroke Lane - 414970	Pembroke Place	Avon Lane	R - Residential/Local	O - AC/AC	0	199	26	5,174	82	0	72	28	Type II Slurry	\$3,777
2025-26	414960	D5	Pageantry Drive - 414960	Kraemer Blvd	CDS	R - Residential/Local	O - AC/AC	0	865	36	32,986	82	0	100	0	Type II Slurry	\$24,080
2025-26	415090	D5	Sheffield Street - 415090	Newcastle Avenue	Doverfield Drive	R - Residential/Local	A - AC	0	550	36	19,800	83	42	58	0	Type II Slurry	\$14,454
2025-26	414440	D5	Coventry Circle - 414440	Pageantry Drive	CDS	R - Residential/Local	O - AC/AC	0	180	32	7,606	84	0	100	0	Type II Slurry	\$5,552
2025-26	414330	D5	Avon Place - 414330	Pembroke Lane	Stratford Circle	R - Residential/Local	O - AC/AC	0	187	26	4,862	86	0	75	25	Type II Slurry	\$3,549
2025-26	417380	D5	Alta Vista Street (E/B)	Kraemer Boulevard	Kraemer Boulevard	R - Residential/Local	A - AC	0	763	18	13,734	88	28	72	0	Type II Slurry	\$10,026
2025-26	415100	D5	Sheffield Street - 415100	Doverfield Drive	Kraemer Boulevard	R - Residential/Local	O - AC/AC	0	701	36	25,236	89	0	72	28	Stop Gap-Preventative	\$1,262
2025-26	Harvard	01	Harvard Ct - Harvard	Georgetown Ln	CDS	R - Residential/Local	A - AC	7	227	32	9,110	89	28	68	4	Stop Gap-Preventative	\$456
2025-26	Georgetown	01	Georgetown Ln - Georgetown	E/S All American Way	Harvard Ct	R - Residential/Local	A - AC	7	188	32	6,016	92	0	100	0	Stop Gap-Preventative	\$301
2025-26	515390	D5	Buck Place - 515390	Downey Lane	Central Avenue	R - Residential/Local	A - AC	7	195	36	7,020	93	0	100	0	Stop Gap-Preventative	\$351
																	\$1,899,166
2026-27	212080	D5	McCormack Lane - 212080	Entry Avenue	Yorba Linda Blvd	R - Residential/Local	A - AC	4	323	36	11,628	37	85	12	3	AC Grind-Overlay	\$42,791
2026-27	313580	D5	Lute Avenue - 313580	Roxborough Drive	McKenzie Drive	R - Residential/Local	O - AC/AC	4	327	32	10,464	52	51	49	0	AC Grind-Overlay	\$38,508
2026-27	313560	D5	Linda Vista Street - 313560	Rose Drive	Yorba Linda Blvd.	R - Residential/Local	A - AC	5	1,295	36	46,620	52	62	35	3	AC Grind-Overlay	\$171,562
2026-27	313820	D5	Roxborough Drive - 313820	Palm Drive	CDS	R - Residential/Local	O - AC/AC	4	799	32	27,414	53	49	51	0	AC Grind-Overlay	\$100,884
2026-27	212510	D5	Seville Street - 212510	Trumpet Avenue	Yorba Linda Boulevard	R - Residential/Local	A - AC	4	1,437	36	51,732	54	36	43	21	AC Overlay	\$150,023
2026-27	313160	D5	Calle De Anza - 313160	End	Calle Del Coronado	R - Residential/Local	A - AC	4	182	24	4,368	57	32	24	44	AC Overlay	\$12,667
2026-27	212970	D5	Yorba Place - 212970	Yorba Linda Blvd.	Linda Vista Street	R - Residential/Local	A - AC	4	640	36	23,040	58	20	72	7	AC Overlay	\$66,816
2026-27	212610	D5	Sinclair Circle - 212610	Holmes Avenue	CDS	R - Residential/Local	O - AC/AC	4	166	32	7,158	59	23	52	25	AC Overlay	\$20,758
2026-27	313050	D5	Ave Alvarado - 313050	Ave De Vaca	El Cabrillo	R - Residential/Local	A - AC	4	458	24	10,992	59	39	14	46	AC Overlay	\$31,877
2026-27	313990	D5	Via De Leon - 313990	Calle Pizarro	Calle Del Coronado	R - Residential/Local	A - AC	4	425	24	10,200	59	56	11	33	AC Grind-Overlay	\$37,536
2026-27	313620	D5	McKenzie Drive - 313620	Lute Avenue	CDS	R - Residential/Local	O - AC/AC	4	187	32	7,830	62	35	61	5	AC Overlay	\$22,707
2026-27	313130	D5	Brian Street - 313130	Barbara Avenue	Warren Street	R - Residential/Local	A - AC	4	1,013	36	36,468	63	45	55	0	AC Overlay	\$105,757
2026-27	313170	D5	Calle Del Coronado - 313170	Yorba Linda Blvd.	Ave De Vaca	R - Residential/Local	A - AC	4	716	24	17,184	63	41	39	20	AC Overlay	\$49,834
2026-27	211750	D5	Holmes Avenue - 211750	Anderson Street	Valencia Avenue	R - Residential/Local	O - AC/AC	4	436	36	15,696	64	23	53	24	AC Overlay	\$45,518
2026-27	212580	D5	Sherwood Village - 212580	Yorba Place	Yorba Place	R - Residential/Local	A - AC	4	2,948	28	82,544	64	42	46	12	AC Overlay	\$239,378
2026-27	313270	D5	El Cabrillo - 313270	Ave Alvarado	Calle De Anza	R - Residential/Local	A - AC	4	519	24	12,456	64	38	24	38	AC Overlay	\$36,122
2026-27	313810	D5	Rockaway Drive - 313810	Arrowhead Drive	Valencia Avenue	R - Residential/Local	A - AC	4	724	32	23,168	64	45	55	0	AC Overlay	\$67,187
2026-27	811400	PB-01	Cedarlawn Drive - 811400	Palm Drive E	Castlefield Drive	R - Residential/Local	A - AC	4	905	32	28,960	66	0	100	0	AC Overlay	\$83,984
2026-27	313490	D6	Kenoak Drive - 313490	Cedarlawn Drive	Hamer Lane	R - Residential/Local	A - AC	4	260	32	8,320	67	0	100	0	AC Overlay	\$24,128
2026-27	313180	D5	Calle Pizarro - 313180	Via Cortez	Via De Leon	R - Residential/Local	A - AC	4	416	24	9,984	68	58	37	6	AC Grind-Overlay	\$36,741
2026-27	313970	D5	Via Balboa - 313970	Calle Del Coronado	CDS	R - Residential/Local	O - AC/AC	4	238	24	7,558	68	0	12	88	AC Overlay	\$21,918
2026-27	210860	D5	Alcott Avenue - 210860	Kilmer Drive	CDS	R - Residential/Local	O - AC/AC	4	1,038	36	40,199	69	15	59	26	Type II Slurry	\$30,551
2026-27	210910	D5	Anderson Street - 210910	Trumpet Avenue	Alcott Avenue	R - Residential/Local	O - AC/AC	4	660	36	23,760	69	13	60	27	Type II Slurry	\$18,058
2026-27	211720	D5	Hawthorne Street - 211720	Trumpet Avenue	Trumpet Avenue	R - Residential/Local	O - AC/AC	4	388	32	12,416	69	66	34	0	Type II Slurry	\$9,436
2026-27	212810	D5	Trumpet Street - 212810	Hamer Drive	Steinbeck Street	R - Residential/Local	O - AC/AC	4	521	36	18,756	69	24	73	3	Type II Slurry	\$14,255
2026-27	212820	D5	Trumpet Street - 212820	Steinbeck Street	CDS	R - Residential/Local	O - AC/AC	4	1,028	36	38,854	69	18	64	18	Type II Slurry	\$29,529
2026-27	313090	D5	Barbara Avenue - 313090	Warren Street	Brian Street	R - Residential/Local	A - AC	4	396	32	12,672	69	50	50	0	Type II Slurry	\$9,631
2026-27	313980	D7	Via Cortez - 313980	Calle Pizarro	Calle De Coronado	R - Residential/Local	A - AC	4	608	25	16,546	69	36	19	45	Type II Slurry	\$12,575
2026-27	313810	D6	Rockaway Drive - 313810	Hamer Lane	Arrowhead Drive	R - Residential/Local	A - AC	4	1,010	32	32,320	69	0	100	0	Type II Slurry	\$24,563
2026-27	212070	D5	McCormack Lane - 212070	Berkenstock Lane	Huggins Avenue	R - Residential/Local	A - AC	4	1,070	36	38,520	69	66	34	0	Type II Slurry	\$29,275
2026-27	313590	D5	Lute Avenue - 313590	Brian Street	Cedarlawn Drive	R - Residential/Local	A - AC	4	235	32	7,520	70	36	64	0	Type II Slurry	\$5,715
2026-27	313390	D5	Heather Avenue - 313390	Kilt Avenue	CDS	R - Residential/Local	O - AC/AC	4	621	36	24,202	70	0	100	0	Type II Slurry	\$18,394
2026-27	210990	D5	Berkenstock Lane - 210990	McCormack Lane	Spahn Lane	R - Residential/Local	A - AC	4	725	32	23,200	70	0	69	31	Type II Slurry	\$17,632
2026-27	211780	D5	Huggins Avenue - 211780	McCormack Lane	Spahn Lane	R - Residential/Local	A - AC	4	923	32	29,536	70	0	100	0	Type II Slurry	\$22,447
2026-27	314010	D5	Warren Street - 314010	Palm Drive	Barbara Avenue	R - Residential/Local	A - AC	4	1,254	36	45,144	71	42	58	0	Type II Slurry	\$34,309
2026-27	811600	PB-01	Kermath Street - 811600	Shadburn Avenue	South City Limits	R - Residential/Local	A - AC	4	680	32	21,760	71	0	100	0	Type II Slurry	\$16,538
2026-27	212660	D5	Spahn Lane - 212660	Cobb Avenue	South End	R - Residential/Local	A - AC	4	1,876	32	60,032	71	0	100	0	Type II Slurry	\$45,624
2026-27	212550	D5	Shaw Circle - 212550	Trumpet Avenue	CDS	R - Residential/Local	O - AC/AC	4	159	32	6,934	72	64	36	0	Type II Slurry	\$5,270
2026-27	313020	D5	Arrowhead Drive - 313020	Kenoak Drive	Rockaway Drive	R - Residential/Local	O - AC/AC	4	610	32	19,520	72	8	92	0	Type II Slurry	\$14,835
2026-27	313120	D5	Brent Circle - 313120	Warren Street	CDS	R - Residential/Local	A - AC	4	204	32	6,528	72	0	100	0	Type II Slurry	\$4,961
2026-27	211270	PB-01	Cartlen Drive - 211270	Hamer Drive	Trumpet Avenue	R - Residential/Local	A - AC	4	1,470	32	47,400	72	0	100	0	Type II Slurry	\$35,750
2026-27	210860	D5-East	Alcott Avenue - 210860	Alcott Ave	CDS	R - Residential/Local	A - AC	4	155	30	6,960	72	0	86	14	Type II Slurry	\$5,290
2026-27	210930	D5	Appling Avenue - 210930	Spahn Lane	McCormack Lane	R - Residential/Local	A - AC	4	885	32	28,320	72	0	100	0	Type II Slurry	\$21,523
2026-27	211920	D5	Lawn Avenue - 211920	Valencia Avenue	Seville Street	R - Residential/Local	A - AC	4	527	32	16,864	72	17	83	0	Type II Slurry	\$12,817
2026-27	212230	D5	Ott Street - 212230	Spahn Lane	McCormack Lane	R - Residential/Local	A - AC	4	771	32	24,672	72	0	100	0	Type II Slurry	\$18,751
2026-27	212670	D5	Steinbeck Street - 212670	Trumpet Avenue	Tennyson Avenue	R - Residential/Local	O - AC/AC	4	400	32	12,800	73	51	49	0	Type II Slurry	\$9,728
2026-27	211740	D5	Hemingway Avenue - 211740	Kilmer Drive	CDS	R - Residential/Local	O - AC/AC	4	1,063	36	40,114	73	47	53	0	Type II Slurry	\$30,487
2026-27	110215	D5	El Paseo - 110215	El Cabrillo	North End	R - Residential/Local	A - AC	4	95	25	2,225	73	0	16	84	Type II Slurry	\$1,691
2026-27	811800	PB-01	Sanbert Street - 811800	Shadburn Avenue	Lyman Avenue	R - Residential/Local	A - AC	4	645	32	20,640	73	0	100	0	Type II Slurry	\$15,686
2026-27	210860	D5-West	Alcott Avenue - 210860	Alcott Ave	CDS	R - Residential/Local	A - AC	4	155	30	6,960	73	0	85	15	Type II Slurry	\$5,290
2026-27	211450	D5	Cuyler Avenue - 211450	McCormack Lane	Spahn Lane	R - Residential/Local	A - AC	4	822	32	26,304	73	0	100	0	Type II Slurry	\$19,991
2026-27	211530	D5	Gehrig Avenue - 211530	Spahn Lane	McCormack Lane	R - Residential/Local	A - AC	4	722	32	23,104	73	0	100	0	Type II Slurry	\$17,559
2026-27	211870	D5	Kilmer Drive - 211870	Alcott Avenue	CDS	R - Residential/Local	O - AC/AC	4	828	36	31,654	74	17	58	25	Type II Slurry	\$24,057
2026-27	313060	D5	Ave De Sol - 313060	Ave Alvarado	Valencia Avenue	R - Residential/Local	A - AC	4	151	44	6,116	74	46	47	6	Type II Slurry	\$4,648
2026-27	811100	PB-01	Cairo Circle - 811100	Carthage Street	CDS	R - Residential/Local	A - AC	4	190	32	6,080	74	0	96	4	Type II Slurry	\$4,621
2026-27	210860	D5-Mid	Alcott Avenue - 210860	Alcott Ave	CDS	R - Residential/Local	A - AC	4	155	30	6,960	74	0	84	16	Type II Slurry	\$5,290
2026-27	212750	D5	Tennyson Avenue - 212750	Steinbeck Street	Hawthorne Street	R - Residential/Local	O - AC/AC	4	505	32	16,160	75	61	39	0	Type II Slurry	\$12,282
2026-27	211270	D5	Cartlen Drive - 211270	Trumpet Avenue	Berkenstock Lane	R - Residential/Local	A - AC	4	1,324	36	47,664	75	0	80	20	Type II Slurry	\$36,225
2026-27	313420	D5	Highlander Avenue - 313420	Valencia Avenue	CDS	R - Residential/Local	O - AC/AC	4	812	36	31,078	76	0	100	0	Type II Slurry	\$23,619
2026-27	313830	D5	Russell Circle - 313830	Warren Street	CDS	R - Residential/Local	A - AC	4	184	32	5,888	76	28	72	0	Type II Slurry	\$4,475
2026-27	211670	D6	Hamer Drive - 211670	Shadburn Avenue	Yorba Linda Blvd E	R - Residential/Local	A - AC	4	1,350	32	43,200	76	0	100	0	Type II Slurry	\$32,832
2026-27	811500	PB-02	Hamer Lane - 811500	Castlefield Drive	Yorba Linda Blvd E	R - Residential/Local	A - AC	4	980								

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Sorted by Func. Class, FY, Name Order (A-Z)

FY	Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	L	W	Area	PCI	PCT Load	PCT Climate	PCT Other	Maint. Type	Total \$
2026-27	210980	D5	Berkenstock Lane - 210980	McCormack Lane	Kilmer Drive	R - Residential/Local	A - AC	4	804	36	28,944	77	0	96	4	Type II Slurry	\$21,997
2026-27	811500	PB-01	Kenok Drive - 811500	Hamer Lane - 811500	Castlefield Drive	R - Residential/Local	A - AC	4	665	32	21,280	77	0	100	0	Type II Slurry	\$16,173
2026-27	811900	PB-01	Shadburn Avenue - 811900	Hamer Drive	CDS	R - Residential/Local	A - AC	4	820	32	26,240	77	0	100	0	Type II Slurry	\$19,942
2026-27	212170	D5	Moss Circle - 212170	Seville Street	CDS	R - Residential/Local	A - AC	4	247	32	9,750	77	0	100	0	Type II Slurry	\$7,410
2026-27	211390	D5	Cobb Avenue - 211390	McCormack Lane	Spahn Lane	R - Residential/Local	A - AC	4	743	36	26,748	77	0	100	0	Type II Slurry	\$20,328
2026-27	313500	D5	Yorba Linda Blvd - 313500	Kilt Avenue - 313500	Heather Avenue	R - Residential/Local	O - AC/AC	4	190	36	6,840	78	0	100	0	Type II Slurry	\$5,198
2026-27	811400	PB-02	Cedarlawn Drive - 811400	Castlefield Drive	CDS	R - Residential/Local	A - AC	4	775	32	24,800	78	0	100	0	Type II Slurry	\$18,848
2026-27	211280	D5	Cartlen Drive - 211280	Cobb Avenue	North End	R - Residential/Local	O - AC/AC	4	258	32	8,256	79	0	100	0	Type II Slurry	\$6,275
2026-27	211400	D5	Cobb Avenue - 211400	Clemens Drive	Hamer Drive	R - Residential/Local	O - AC/AC	4	924	36	33,264	79	23	77	0	Type II Slurry	\$25,281
2026-27	211490	D5	Faulkner Drive - 211490	Hemingway Avenue	Bastanchury Road	R - Residential/Local	O - AC/AC	4	362	36	13,032	79	33	67	0	Type II Slurry	\$9,904
2026-27	313070	D5	Ave De Vaca - 313070	Calle Del Coronado	Ave Alvarado	R - Residential/Local	O - AC/AC	4	459	24	11,016	79	0	17	83	Type II Slurry	\$8,372
2026-27	211380	D5	Clemens Drive - 211380	Hemingway Avenue	Cobb Avenue	R - Residential/Local	O - AC/AC	4	551	36	19,836	80	33	67	0	Type II Slurry	\$15,075
2026-27	212840	D5	Twain Place - 212840	Hemingway Avenue	CDS	R - Residential/Local	O - AC/AC	4	381	32	14,038	81	28	72	0	Type II Slurry	\$10,669
2026-27	313510	D5	Kingswood Drive - 313510	Richmond Drive	West End	R - Residential/Local	A - AC	4	444	32	14,208	81	0	100	0	Type II Slurry	\$10,798
2026-27	212060	D5	McCormack Lane - 212060	Cobb Avenue	Berkenstock Lane	R - Residential/Local	A - AC	4	616	36	22,176	81	21	74	6	Type II Slurry	\$16,854
2026-27	313780	D5	Richmond Drive - 313780	Rockaway Drive	Kingswood Drive	R - Residential/Local	A - AC	4	394	32	12,608	82	0	100	0	Type II Slurry	\$9,582
2026-27	313510	D6	Kingswood Drive - 313510	Roxborough Drive	McKenzie Drive	R - Residential/Local	A - AC	4	255	32	8,160	82	0	100	0	Type II Slurry	\$6,202
2026-27	811200	PB-01	Carthage Street - 811200	Yorba Linda Blvd	Tunisia Circle	R - Residential/Local	A - AC	4	380	32	12,160	82	0	100	0	Type II Slurry	\$9,242
2026-27	212720	D5	Symphony Avenue - 212720	Hamer Drive	McCormack Lane	R - Residential/Local	A - AC	4	271	36	9,756	83	0	97	3	Type II Slurry	\$7,415
2026-27	313840	D5	Scotch Circle - 313840	Kenoak Drive	CDS	R - Residential/Local	O - AC/AC	4	276	32	10,678	83	32	56	11	Type II Slurry	\$8,115
2026-27	313910	D5	Tartan Circle - 313910	Kenoak Drive	CDS	R - Residential/Local	O - AC/AC	4	148	32	6,582	83	0	92	8	Type II Slurry	\$5,002
2026-27	313820	D6	Roxborough Drive - 313820	Rockaway Drive	Kingswood Drive	R - Residential/Local	A - AC	4	585	32	18,720	83	0	100	0	Type II Slurry	\$14,227
2026-27	212520	D5	Shady Lane - 212520	Valencia Avenue	R - Residential/Local	A - AC	4	532	36	19,152	83	0	96	4	Type II Slurry	\$14,556	
2026-27	211660	D5	Hamer Drive - 211660	Berkenstock Lane	CDS	R - Residential/Local	A - AC	4	721	32	24,918	84	0	100	0	Type II Slurry	\$18,938
2026-27	211670	D5	Hamer Drive - 211670	Shadburn Avenue	Berkenstock Lane	R - Residential/Local	A - AC	4	1,380	36	49,680	84	27	73	0	Type II Slurry	\$37,757
2026-27	211690	D5	Harte Way - 211690	Cobb Avenue	Bastanchury Road	R - Residential/Local	O - AC/AC	4	259	36	9,324	84	41	56	3	Type II Slurry	\$7,086
2026-27	313800	D5	Rockaway Drive - 313800	Richmond Drive	Richmond Drive	R - Residential/Local	A - AC	4	687	32	21,984	84	0	100	0	Type II Slurry	\$16,708
2026-27	313490	D5	Kenoak Drive - 313490	Roxborough Dr	Tartan Circle	R - Residential/Local	O - AC/AC	4	1,178	32	37,696	85	29	71	0	Type II Slurry	\$28,649
2026-27	313620	D6	McKenzie Drive - 313620	Rockaway Drive	Kingswood Drive	R - Residential/Local	A - AC	4	565	32	18,080	85	0	100	0	Type II Slurry	\$13,741
2026-27	313860	D5	Shalanwood Lane - 313860	Kingswood Drive	Sky Meadow Drive	R - Residential/Local	A - AC	4	270	32	8,640	87	0	100	0	Type II Slurry	\$6,566
2026-27	313870	D5	Sky Meadow Drive - 313870	Shalanwood Lane	Cedarlawn Drive	R - Residential/Local	A - AC	4	415	32	13,280	87	0	100	0	Type II Slurry	\$10,093
2026-27	313560	02	Linda Vista Street - 313560	Yorba Linda Blvd	Yorba Pl	R - Residential/Local	A - AC	5	310	36	11,160	92	0	86	14	Stop Gap-Preventative	\$558
																	\$2,588,447
2027-28	110450	D5	Livingston Avenue - 110450	Kraemer Boulevard	Tuffree Boulevard	R - Residential/Local	A - AC	2	1,322	36	47,592	19	72	16	12	AC Recon	\$625,359
2027-28	110330	D5	Jamaica Circle - 110330	Kingston Road	CDS	R - Residential/Local	A - AC	2	225	32	7,200	25	66	20	14	AC Grind-Overlay	\$27,504
2027-28	212420	D5	Rogue Street - 212420	Rio Grande Avenue	CDS	R - Residential/Local	A - AC	2	559	32	19,734	27	66	21	13	AC Grind-Overlay	\$75,384
2027-28	110280	D5	Glenn Circle - 110280	Palm Drive	CDS	R - Residential/Local	A - AC	2	157	32	6,870	29	50	50	0	AC Grind-Overlay	\$26,243
2027-28	211950	D5	Little Big Horn Avenue - 211950	Hudson Avenue	Brookhaven Avenue	R - Residential/Local	A - AC	2	574	36	20,664	30	57	42	1	AC Grind-Overlay	\$78,936
2027-28	212310	D5	Potomac Street - 212310	Rio Grande Avenue	Swanee Avenue	R - Residential/Local	A - AC	2	885	36	31,860	30	46	22	32	AC Grind-Overlay	\$121,705
2027-28	212380	D5	Rio Grande Avenue - 212380	Rio Grande Avenue	CDS	R - Residential/Local	A - AC	2	999	36	37,810	30	65	32	4	AC Grind-Overlay	\$144,434
2027-28	110495	D5	Macadamia Ln. - 110495	Placentia Ave	175' W/ Placentia Ave	R - Residential/Local	A - AC	2	171	36	6,156	31	44	56	0	AC Overlay	\$18,530
2027-28	211540	D5	Gila Way - 211540	Shenandoah Street	CDS	R - Residential/Local	A - AC	2	398	32	14,582	31	62	38	0	AC Grind-Overlay	\$55,703
2027-28	212290	D5	Platte Way - 212290	Shenandoah Street	CDS	R - Residential/Local	A - AC	2	397	32	14,550	31	65	12	24	AC Grind-Overlay	\$55,581
2027-28	212740	D5	Tahoe Avenue - 212740	Shasta Way	CDS	R - Residential/Local	A - AC	4	172	36	6,192	32	82	17	1	AC Grind-Overlay	\$23,653
2027-28	210870	D5	Allegheny Avenue - 210870	Savannah Avenue	CDS	R - Residential/Local	A - AC	2	365	32	13,526	33	47	48	5	AC Grind-Overlay	\$51,669
2027-28	211990	D5	Mac Innes Place - 211990	Bastanchury Road	Brower Avenue	R - Residential/Local	A - AC	4	538	36	19,368	33	52	31	17	AC Grind-Overlay	\$73,986
2027-28	211410	D5	Colombia Circle - 211410	Cimarron Avenue	CDS	R - Residential/Local	A - AC	2	223	32	8,982	34	82	14	4	AC Grind-Overlay	\$34,311
2027-28	211760	D5	Hudson Avenue - 211760	Roanoke Street	CDS	R - Residential/Local	A - AC	2	923	36	35,074	34	59	41	0	AC Grind-Overlay	\$133,983
2027-28	212530	D5	Shasta Way - 212530	Tahoe Avenue	CDS	R - Residential/Local	A - AC	4	360	32	13,366	35	68	32	0	AC Grind-Overlay	\$51,058
2027-28	110780	D5	Tuffree Boulevard - 110780	Livingston Avenue	Bastanchury Road	R - Residential/Local	A - AC	2	1,312	36	47,232	35	60	30	10	AC Grind-Overlay	\$180,426
2027-28	212730	D5	Tahoe Avenue - 212730	Havasu Place	Shasta Way	R - Residential/Local	A - AC	4	882	36	31,752	36	65	35	0	AC Grind-Overlay	\$121,293
2027-28	110600	D5	Perry Drive - 110600	Demmer Place	CDS	R - Residential/Local	A - AC	2	258	32	10,102	36	50	50	0	AC Grind-Overlay	\$38,590
2027-28	211370	D5	Cimarron Avenue - 211370	Rio Grande Avenue	Kraemer Boulevard	R - Residential/Local	A - AC	2	743	36	26,748	36	65	25	10	AC Grind-Overlay	\$102,177
2027-28	212540	D5	Shaver Way - 212540	Tahoe Avenue	CDS	R - Residential/Local	A - AC	4	364	32	13,494	37	63	35	2	AC Grind-Overlay	\$51,547
2027-28	211500	D5	Feather Avenue - 211500	Savannah Avenue	CDS	R - Residential/Local	A - AC	2	349	32	13,014	37	43	46	11	AC Overlay	\$39,172
2027-28	211520	D5	Geeting Place - 211520	Brower Avenue	CDS	R - Residential/Local	A - AC	4	461	32	16,598	37	48	37	15	AC Grind-Overlay	\$63,404
2027-28	211700	D5	Havasu Drive - 211700	Yorba Linda Blvd.	Tahoe Avenue	R - Residential/Local	A - AC	4	185	40	7,400	38	71	29	0	AC Grind-Overlay	\$28,268
2027-28	211860	D5	Kelleher Place - 211860	Brower Avenue	CDS	R - Residential/Local	A - AC	4	446	32	16,118	38	54	27	19	AC Grind-Overlay	\$61,571
2027-28	212690	D5	Swanee Avenue - 212690	Brookhaven Avenue	CDS	R - Residential/Local	A - AC	2	1,198	36	44,974	39	51	48	1	AC Grind-Overlay	\$171,801
2027-28	110130	D5	Cartier Place - 110130	Clark Avenue	CDS	R - Residential/Local	A - AC	2	427	32	15,510	39	76	17	8	AC Grind-Overlay	\$59,248
2027-28	110190	D5	Demmer Drive - 110190	Bradford Avenue	Demmer Place	R - Residential/Local	A - AC	2	584	32	18,688	40	41	59	0	AC Overlay	\$56,251
2027-28	110200	D5	Demmer Place - 110200	Demmer Drive	La Salle Circle	R - Residential/Local	A - AC	2	330	32	10,560	41	43	55	2	AC Overlay	\$31,786
2027-28	212570	D5	Shenandoah Street - 212570	Cimarron Avenue	Swanee Avenue	R - Residential/Local	A - AC	2	862	36	31,032	42	50	29	22	AC Grind-Overlay	\$118,542
2027-28	211440	D5	Crowley Way - 211440	Tahoe Avenue	CDS	R - Residential/Local	A - AC	4	365	32	13,526	43	54	46	0	AC Grind-Overlay	\$51,669
2027-28	110440	D5	Lewis Place - 110440	Placentia Avenue	CDS	R - Residential/Local	A - AC	2	588	32	20,662	43	56	44	0	AC Grind-Overlay	\$78,929
2027-28	110090	D5	Bradford Avenue - 110090	Palm Drive	North End	R - Residential/Local	A - AC	2	326	36	11,736	45	51	49	0	AC Grind-Overlay	\$44,832
2027-28	110210	D5	Drake Drive - 110210	Demmer Drive	CDS	R - Residential/Local	A - AC	2	370	32	13,686	45	34	63	3	AC Overlay	\$41,195
2027-28	211840	D5	Jones Place - 211840	Brower Avenue	CDS	R - Residential/Local	A - AC	4	443	32	16,022	48	39	40	21	AC Overlay	\$48,226
2027-28	110180	D5	Collins Way - 110180	Palm Drive	Armstrong Drive	R - Residential/Local	A - AC	2	605	36	21,780	49	35	63	1	AC Grind-Overlay	\$83,200
2027-28	211710	D5	Havasu Place - 211710	Tahoe Avenue	CDS	R - Residential/Local	A - AC	4	454	32	16,374	50	55	45	0	AC Grind-Overlay	\$62,549
2027-28	211160	D5	Brower Avenue - 211160	Brookhaven Avenue	CDS	R - Residential/Local	A - AC	4	1,450	36	54,046	50	63	26	11	AC Grind-Overlay	\$206,456
2027-28	212920	D5	Willamette Avenue - 212920	Roanoke Street	CDS	R - Residential/Local	A - AC	2	902	36	36,164	50	32	45	23	AC Overlay	\$108,854
2027-28	110700	D5	Shepard Circle - 110700	Palm Drive	CDS	R - Residential/Local	A - AC	2	281	32	10,838	51	28	68	3	AC Overlay	\$32,622
2027-28	110040	D5	Barker Way - 110040	Cambridge Avenue	CDS	R - Residential/Local	A - AC	2	632	32	23,916	51	62	37	1	AC Grind-Overlay	\$91,359
2027-28	110460	D5	Livingston Avenue - 110460	Tuffree Boulevard	Clark Avenue	R - Residential/Local	A - AC	2	1,188	36	42,768	52	75	25	0	AC Grind-Overlay	\$163,374
2027-28	110220	D5	Fisher Circle - 110220	Louise Drive	CDS	R - Residential											

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FY	Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	L	W	Area	PCI	PCT Load	PCT Climate	PCT Other	Maint. Type	Total \$
2027-28	110340	D5	Joan Way - 110340	Cambridge Avenue	CDS	R - Residential/Local	A - AC	2	526	32	18,678	56	50	50	0	AC Grind-Overlay	\$71,350
2027-28	211770	D5	Hudson Drive - 211770	Kraemer Boulevard	Roanoke Street	R - Residential/Local	A - AC	2	178	36	5,883	56	56	44	0	AC Grind-Overlay	\$22,473
2027-28	318310	01	Palm Drive - 318310	Placentia Ave	340' W/ Placentia Ave	R - Residential/Local	A - AC	2	336	36	12,295	59	24	76	0	AC Overlay	\$37,008
2027-28	110710	D5	Sherwood Avenue - 110710	West City Limits	Virginia Place	R - Residential/Local	A - AC	2	794	36	28,584	60	59	41	0	AC Grind-Overlay	\$109,191
2027-28	110100	D5	Cambridge Avenue - 110100	Bastanchury Road	Sherwood Avenue	R - Residential/Local	A - AC	2	1,218	32	38,976	61	49	51	0	AC Grind-Overlay	\$148,888
2027-28	110170	D5	Clark Avenue - 110170	Livingston Avenue	Lewis Place	R - Residential/Local	A - AC	2	505	32	16,160	62	45	53	2	AC Grind-Overlay	\$61,731
2027-28	110480	D5	Lori Way - 110480	Cambridge Avenue	CDS	R - Residential/Local	A - AC	2	528	32	18,742	65	33	67	0	AC Overlay	\$56,413
2027-28	212480	D5	Savannah Avenue - 212480	Kraemer Boulevard	Feather Avenue	R - Residential/Local	A - AC	2	458	36	16,488	66	0	86	14	AC Overlay	\$49,629
2027-28	110810	D5	Virginia Place - 110810	Nenno Avenue	Lee Place	R - Residential/Local	A - AC	2	603	32	21,142	66	58	40	2	AC Grind-Overlay	\$80,762
2027-28	110430	D5	Lee Place - 110430	Virginia Place	CDS	R - Residential/Local	A - AC	2	454	32	16,374	67	40	60	0	AC Overlay	\$49,286
2027-28	110580	D5	Nenno Avenue - 110580	St. James Place	CDS	R - Residential/Local	A - AC	2	1,023	32	36,428	67	42	58	0	AC Overlay	\$109,648
2027-28	110750	D5	St. John Way - 110750	St. James Place	Placentia Avenue	R - Residential/Local	A - AC	2	315	32	10,080	68	39	61	0	AC Overlay	\$30,341
2027-28	110720	D5	Sierra Bonita Drive - 110720	Laurelwood Avenue	Livingston Avenue	R - Residential/Local	A - AC	2	885	32	28,320	71	24	73	4	Type II Slurry	\$22,373
2027-28	110110	D5	Canard Avenue - 110110	Livingston Avenue	Beal Avenue	R - Residential/Local	A - AC	2	1,141	32	36,512	71	35	65	0	Type II Slurry	\$28,844
2027-28	110770	D5	Tuffree Boulevard - 110770	Palm Drive	Livingston Avenue	R - Residential/Local	A - AC	2	962	36	34,632	71	0	90	10	Type II Slurry	\$27,359
2027-28	110740	D5	St. James Place - 110740	Lee Place	Nenno Avenue	R - Residential/Local	A - AC	2	603	32	19,296	71	44	54	1	Type II Slurry	\$15,244
2027-28	211080	D5	Brookhaven Avenue - 211080	Bastanchury Road	Yorba Linda Blvd.	R - Residential/Local	A - AC	4	2,666	36	95,976	72	31	65	4	Type II Slurry	\$75,821
2027-28	110490	D5	Louise Drive - 110490	Kingston Road	Sierra Bonita	R - Residential/Local	A - AC	2	834	36	30,024	74	0	100	0	Type II Slurry	\$23,719
2027-28	110730	D5	Sierra Bonita Drive - 110730	Palm Drive	Livingston Avenue	R - Residential/Local	A - AC	2	1,082	36	38,952	74	9	91	0	Type II Slurry	\$30,772
2027-28	110290	D5	Heritage Avenue - 110290	Livingston Avenue	Islandia Drive	R - Residential/Local	A - AC	2	617	32	21,590	75	33	67	0	Type II Slurry	\$17,056
2027-28	110050	D5	Beal Avenue - 110050	Tuffree Boulevard	Ranchero Way	R - Residential/Local	A - AC	2	827	32	26,464	75	24	76	0	Type II Slurry	\$20,907
2027-28	110760	D5	Stanley Avenue - 110760	Beal Avenue	Livingston Avenue	R - Residential/Local	A - AC	2	1,132	32	36,224	75	1	99	0	Type II Slurry	\$28,617
2027-28	110390	D5	Kingston Road - 110390	Livingston Avenue	Laurelwood Avenue	R - Residential/Local	A - AC	2	880	36	33,526	76	0	100	0	Type II Slurry	\$26,486
2027-28	110420	D5	Laurelwood Avenue - 110420	Kingston Road	Tuffree Boulevard	R - Residential/Local	A - AC	2	1,124	36	40,464	77	0	100	0	Type II Slurry	\$31,967
2027-28	110060	D5	Beal Avenue - 110060	Tuffree Boulevard	Stanley Avenue	R - Residential/Local	A - AC	2	537	32	19,030	77	0	100	0	Type II Slurry	\$15,034
2027-28	110380	D5	Kingston Road - 110380	Louise Avenue	Livingston Avenue	R - Residential/Local	A - AC	2	585	36	21,060	79	0	82	18	Type II Slurry	\$16,637
2027-28	110410	D5	LaSalle Circle - 110410	South End	Louise Drive	R - Residential/Local	A - AC	2	303	36	10,908	79	0	100	0	Type II Slurry	\$8,617
2027-28	110610	D5	Ranchero Way - 110610	Beal Avenue	Laurelwood Avenue	R - Residential/Local	A - AC	2	241	32	9,558	80	0	100	0	Type II Slurry	\$7,551
2027-28	110320	D5	Islandia Drive - 110320	Heritage Avenue	Larkspur Drive	R - Residential/Local	A - AC	2	256	32	8,192	83	0	100	0	Type II Slurry	\$6,472
2027-28	110400	D5	Larkspur Drive - 110400	Islandia Drive	Livingston Avenue	R - Residential/Local	A - AC	2	597	32	20,950	89	0	100	0	Type II Slurry	\$16,551
2027-28	212390	D5	Roanoke Street - 212390	Williamette Avenue	CDS	R - Residential/Local	A - AC	2	744	36	28,630	100	0	0	0	Stop Gap-Preventative	\$1,432
																	\$5,269,759
2028-29	616100	D5	Garcia Place - 616100	West CDS	East CDS	R - Residential/Local	A - AC	5	697	36	28,784	48	43	57	0	AC Overlay	\$90,382
2028-29	615890	D5B-WB	Buena Vista Ave - 615890	Jefferson Street	130' W/O Westmoreland	R - Residential/Local	A - AC	5	905	30	27,150	51	66	34	0	AC Grind-Overlay	\$108,057
2028-29	615990	D5	Corbett Drive - 615990	Hall Lane	CDS	R - Residential/Local	A - AC	5	397	32	14,550	51	74	26	0	AC Grind-Overlay	\$57,909
2028-29	616140	D5	Granger Drive - 616140	Munoz Place	Garcia Place	R - Residential/Local	A - AC	5	543	36	19,548	53	57	41	2	AC Grind-Overlay	\$77,801
2028-29	616030	D5	Dixon Place - 616030	West CDS	East CDS	R - Residential/Local	A - AC	5	694	36	28,676	55	54	43	2	AC Grind-Overlay	\$114,130
2028-29	616160	D5	Hall Lane - 616160	Corbett Drive	Lawson Lane	R - Residential/Local	A - AC	5	438	32	14,016	57	66	34	0	AC Grind-Overlay	\$55,784
2028-29	616330	D5	Lawson Lane - 616330	Hall Lane	Carew Drive	R - Residential/Local	A - AC	5	242	32	7,744	59	84	16	0	AC Grind-Overlay	\$30,821
2028-29	616150	D5	Granger Drive - 616150	Howard Place	Hill Street	R - Residential/Local	A - AC	5	283	36	10,188	60	75	25	0	AC Grind-Overlay	\$40,548
2028-29	616060	D5	Evans Lane - 616060	CDS	East End	R - Residential/Local	A - AC	5	934	36	35,470	61	69	21	10	AC Grind-Overlay	\$141,171
2028-29	616790	D5	Tidland Circle - 616790	Cisneros Lane	CDS	R - Residential/Local	A - AC	5	385	36	15,706	62	66	34	0	AC Grind-Overlay	\$62,510
2028-29	616560	D5	Pallares Place - 616560	Hall Lane	Rutledge Drive	R - Residential/Local	A - AC	5	378	32	12,096	64	75	25	0	AC Grind-Overlay	\$48,142
2028-29	616220	D5	Howard Place - 616220	West CDS	East CDS	R - Residential/Local	A - AC	5	665	36	27,632	65	46	54	0	AC Grind-Overlay	\$109,975
2028-29	616610	D5	Ray Drive - 616610	CDS	Gerhold Lane	R - Residential/Local	A - AC	5	610	36	23,806	67	64	36	0	AC Grind-Overlay	\$94,748
2028-29	615950	D5	Chang Lane - 615950	Larsen Lane	Larsen Lane	R - Residential/Local	A - AC	5	483	36	17,388	68	56	44	0	AC Grind-Overlay	\$69,204
2028-29	616190	D5	Hill Street - 616190	Jefferson Street	East End	R - Residential/Local	A - AC	5	744	36	26,784	68	31	47	22	AC Overlay	\$84,102
2028-29	616580	D5	Petry Drive - 616580	Corbett Drive	Buena Vista Avenue	R - Residential/Local	A - AC	5	209	36	7,524	69	29	71	0	AC Overlay	\$23,625
2028-29	616640	D5	Rutledge Drive - 616640	Pallares Place	CDS	R - Residential/Local	A - AC	5	266	32	10,358	69	55	45	0	AC Grind-Overlay	\$41,225
2028-29	616490	D5	Nevin Lane - 616490	Hill Street	CDS	R - Residential/Local	A - AC	5	681	36	26,362	70	42	58	0	AC Overlay	\$82,777
2028-29	616040	D5	Dressel Drive - 616040	Garcia Place	Howard Place	R - Residential/Local	A - AC	5	274	36	9,864	71	30	70	0	AC Overlay	\$30,973
2028-29	616300	D5	Larsen Lane - 616300	Iwanaga Place	West End	R - Residential/Local	A - AC	5	544	36	19,584	72	37	38	26	AC Overlay	\$61,494
2028-29	Altivus	EW	Alta Vista Street (E/B)	E/S Jefferson Street	W/S Van Buren Street	R - Residential/Local	A - AC	5	1,775	31	55,025	72	22	76	2	AC Overlay	\$172,729
2028-29	616800	D5	Tucker Place - 616800	Hill Street	Larsen Lane	R - Residential/Local	A - AC	5	283	36	10,188	73	51	49	0	AC Grind-Overlay	\$40,548
2028-29	615980	D5	Cisneros Lane - 615980	Nevin Lane	Tidland Circle	R - Residential/Local	A - AC	5	271	36	9,756	74	44	50	6	AC Grind-Overlay	\$38,829
2028-29	616460	D5	Mykkanen Circle - 616460	Hill Street	CDS	R - Residential/Local	A - AC	5	143	32	6,422	74	36	64	0	AC Overlay	\$20,165
2028-29	616450	D5	Munoz Place - 616450	West CDS	East CDS	R - Residential/Local	A - AC	5	694	36	28,676	75	27	73	0	AC Overlay	\$90,043
2028-29	616230	D5	Iwanaga Place - 616230	South End	Ray Drive	R - Residential/Local	A - AC	5	181	36	6,516	76	16	84	0	AC Overlay	\$20,460
2028-29	615920	D5	Carew Drive - 615920	Garten Drive	CDS	R - Residential/Local	A - AC	5	741	32	25,558	77	63	37	0	AC Grind-Overlay	\$101,721
2028-29	616110	D5	Garten Drive - 616110	Jefferson Street	Blankenship Circle	R - Residential/Local	A - AC	5	771	32	24,672	78	79	21	0	AC Grind-Overlay	\$98,195
2028-29	Altivus	WE	Alta Vista Street (W/B)	W/S Van Buren Street	E/S Jefferson Street	R - Residential/Local	A - AC	5	1,775	31	55,025	78	0	100	0	AC Overlay	\$172,779
2028-29	616270	D5	Jefferson Street - 616270	Alta Vista	Garten Drive	R - Residential/Local	A - AC	5	1,177	50	58,850	79	0	100	0	AC Overlay	\$184,789
2028-29	616050	D5	Dressel Drive - 616050	Buena Vista Street	Munoz Place	R - Residential/Local	A - AC	5	189	36	6,804	85	59	41	0	AC Grind-Overlay	\$27,080
2028-29	615890	D5B-EB	Buena Vista Ave - 615890	Jefferson Street	130' W/O Westmoreland	R - Residential/Local	A - AC	5	905	30	27,150	85	0	65	35	AC Overlay	\$85,251
2028-29	616120	D5	Gerhold Lane - 616120	North End	Evans Lane	R - Residential/Local	A - AC	5	405	36	14,580	86	32	68	0	AC Grind-Overlay	\$58,028
2028-29	615860	D5	Blankenship Circle - 615860	Garten Drive	CDS	R - Residential/Local	A - AC	5	443	32	16,022	91	0	100	0	Type II Slurry	\$13,138
																	\$2,549,182
2029-30	415060	D5	Ruby Drive - 415060	Bradford Avenue	Diamond Road	R - Residential/Local	A - AC	0	977	32	31,264	43	65	29	6	AC Grind-Overlay	\$129,433
2029-30	415070	D6	Ruby Drive - 415070	Moonbeam Street	Moonbeam Street	R - Residential/Local	O - AC/AC	0	300	36	10,800	61	78	22	0	AC Grind-Overlay	\$42,984
2029-30	415070	D5	Ruby Drive - 415070	Diamond Road	Moonbeam Street	R - Residential/Local	A - AC	0	1,409	36	50,724	67	63	37	0	AC Grind-Overlay	\$201,882
2029-30	212070	D6	McCormack Lane - 212070	Huggins Avenue	Entyre Avenue	R - Residential/Local	A - AC	4	1,126	36	40,536	72	0	100	0	AC Overlay	\$132,147
2029-30	414460	D5	Diamond Road - 414460	Jade Avenue	Ruby Drive	R - Residential/Local	O - AC/AC	0	645	32	20,640	73	65	35	0	AC Grind-Overlay	\$85,450
2029-30	414940	D5	Orchid Drive - 414940	Melrose Street	CDS	R - Residential/Local	O - AC/AC	0	550	36	21,646	73	67	33	0	AC Grind-Overlay	\$89,614
2029-30	414820	D5	Moonbeam Street - 414820	Ruby Drive	North End	R - Residential/Local	A - AC	0	480	36	17,280	74	4	18	78	AC Overlay	\$56,333
2029-30	812000	PB-01	Tabah Lane - 812000	Hamer Drive	Cartler Drive	R - Residential/Local	A - AC	4	220	32	7,040	74	0	100	0	AC Overlay	\$22,950
2029-30	414930	D5	Orchid Drive - 414930	Bradford Avenue	Melrose Street	R - Residential/Local	O - AC/AC	0	676	36	24,336	76	60	40	0	AC Grind-Overlay	\$10

City of Placentia, CA
Forecast Maintenance / Rehabilitation (FMR) Report - FY 2024-2031

Sorted by Func. Class, FY, Name Order (A-Z)

FY	Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	L	W	Area	PCI	PCT Load	PCT Climate	PCT Other	Maint. Type	Total \$
2029-30	415205	D5	Twilight Street - 415205	Melody Lane	CDS	R - Residential/Local	A - AC	0	188	34	8,238	77	41	59	0	AC Overlay	\$26,856
2029-30	414910	D5	Orange Grove Avenue - 414910	Diamond Road	CDS	R - Residential/Local	O - AC/AC	0	137	36	6,778	78	52	48	0	AC Grind-Overlay	\$28,061
2029-30	414480	D5	Diamond Road - 414480	Primrose Avenue	CDS	R - Residential/Local	O - AC/AC	0	325	36	12,975	80	46	54	0	AC Overlay	\$42,299
2029-30	415130	D5	Stardust Drive - 415130	Primrose Avenue	CDS	R - Residential/Local	A - AC	0	471	32	16,918	80	55	45	0	AC Grind-Overlay	\$70,041
2029-30	415200	D5	Sunset Drive - 415200	Chapman Avenue	CDS	R - Residential/Local	A - AC	0	780	32	24,960	80	40	58	2	AC Overlay	\$21,216
2029-30	415020	D5	Primrose Avenue - 415020	Twilight Street	CDS	R - Residential/Local	O - AC/AC	0	1,208	36	43,488	81	37	63	0	AC Overlay	\$141,771
2029-30	414490	D5	Diane Avenue - 414490	Madison Avenue	CDS	R - Residential/Local	A - AC	0	644	32	20,608	81	41	59	0	AC Overlay	\$67,182
2029-30	414760	D5	Melody Lane - 414760	Sunrise Street	CDS	R - Residential/Local	O - AC/AC	0	339	36	12,204	82	38	62	0	Type II Slurry	\$10,373
2029-30	414770	D5	Melody Lane - 414770	Twilight Street	CDS	R - Residential/Local	O - AC/AC	0	516	36	18,576	82	39	61	0	Type II Slurry	\$15,790
2029-30	414670	D5	Lawanda Place - 414670	Madison Avenue	CDS	R - Residential/Local	A - AC	0	605	32	21,206	82	44	56	0	Type II Slurry	\$18,025
2029-30	212870	D5	Wabash Circle - 212870	Wabash Avenue	CDS	R - Residential/Local	A - AC	1	360	32	13,366	82	26	74	0	Type II Slurry	\$11,361
2029-30	415000	D5	Primrose Avenue - 415000	Bradford Avenue	CDS	R - Residential/Local	O - AC/AC	0	674	36	24,264	83	0	100	0	Type II Slurry	\$20,624
2029-30	415030	D5	Primrose Avenue - 415030	Twilight Street	CDS	R - Residential/Local	O - AC/AC	0	431	36	17,362	83	0	100	0	Type II Slurry	\$14,758
2029-30	415180	D5	Sunrise Street - 415180	Twilight Street	CDS	R - Residential/Local	A - AC	0	1,242	32	41,590	83	28	72	0	Type II Slurry	\$35,352
2029-30	414640	D5	Jade Avenue - 414640	Aquamarine Street	CDS	R - Residential/Local	A - AC	0	514	36	18,504	83	54	46	0	Type II Slurry	\$15,728
2029-30	414650	D5	Jade Circle - 414650	Jade Avenue	CDS	R - Residential/Local	A - AC	0	273	32	10,582	83	18	82	0	Type II Slurry	\$8,995
2029-30	415270	D5	Vicky Lane - 415270	Diane Avenue	CDS	R - Residential/Local	A - AC	0	413	32	15,062	83	43	57	0	Type II Slurry	\$12,803
2029-30	Tunisia 01		Tunisia Circle	Carthage St	CDS	R - Residential/Local	A - AC	0	187	32	5,984	83	0	100	0	Type II Slurry	\$5,086
2029-30	415190	D5	Sunrise Way - 415190	Sunrise Street	CDS	R - Residential/Local	A - AC	0	106	32	5,238	84	0	100	0	Type II Slurry	\$4,452
2029-30	415350	D5	Wilson Circle - 415350	Twilight Street	CDS	R - Residential/Local	A - AC	0	156	32	6,838	84	46	54	0	Type II Slurry	\$5,812
2029-30	415110	D5	Sheree Lane - 415110	Diane Avenue	CDS	R - Residential/Local	A - AC	0	426	32	15,478	84	32	68	0	Type II Slurry	\$13,156
2029-30	811300	PB-01	Castlefield Drive - 811300	Cedarlawn Drive	CDS	R - Residential/Local	A - AC	4	260	32	8,320	84	0	100	0	Type II Slurry	\$7,072
2029-30	414750	D5	Melody Lane - 414750	Chapman Avenue	CDS	R - Residential/Local	O - AC/AC	0	264	36	9,504	85	45	55	0	Type II Slurry	\$8,078
2029-30	415230	D5	Twilight Street - 415230	Ruby Drive	CDS	R - Residential/Local	A - AC	0	654	36	23,544	85	0	100	0	Type II Slurry	\$20,012
2029-30	414450	D5	Diamond Road - 414450	Jade Avenue	CDS	R - Residential/Local	A - AC	0	335	36	12,060	85	29	70	1	Type II Slurry	\$10,251
2029-30	212330	D5	Promenade Avenue - 212330	Rose Drive	CDS	R - Residential/Local	A - AC	1	1,018	36	38,494	85	0	94	6	Type II Slurry	\$32,720
2029-30	414540	D5	Emerald Way - 414540	Diamond Road	CDS	R - Residential/Local	A - AC	0	442	32	17,699	86	27	73	0	Type II Slurry	\$15,044
2029-30	415010	D5	Primrose Avenue - 415010	Melrose Street	CDS	R - Residential/Local	O - AC/AC	0	299	36	10,764	86	0	100	0	Type II Slurry	\$9,149
2029-30	415330	D5	Wilson Avenue - 415330	Bradford Avenue	CDS	R - Residential/Local	A - AC	0	708	30	21,240	86	52	48	0	Type II Slurry	\$18,054
2029-30	414550	D5	Emerald Way - 414550	Diamond Road	CDS	R - Residential/Local	A - AC	0	168	32	7,170	87	0	100	0	Type II Slurry	\$6,095
2029-30	414620	D5	Harmony Lane - 414620	Placentia Avenue	CDS	R - Residential/Local	O - AC/AC	0	551	32	17,632	87	0	95	5	Type II Slurry	\$14,987
2029-30	415170	D5	Sunrise Street - 415170	Primrose Avenue	CDS	R - Residential/Local	A - AC	0	479	32	17,174	87	0	100	0	Type II Slurry	\$14,598
2029-30	418130	D5	Melrose Street - 418130	Kraemer Park	CDS	R - Residential/Local	A - AC	0	1,128	36	40,608	87	0	100	0	Type II Slurry	\$34,517
2029-30	414320	D5	Aquamarine Street - 414320	Madison Avenue	CDS	R - Residential/Local	A - AC	0	531	36	20,962	87	0	100	0	Type II Slurry	\$17,818
																	\$1,928,706
2030-31	110660	D5	San Luis Way - 110660	San Remo Way	CDS	R - Residential/Local	O - AC/AC	1	404	32	14,774	56	69	31	0	AC Grind-Overlay	\$63,528
2030-31	211020	D5	Blackfoot Avenue - 211020	Chickasaw Drive	CDS	R - Residential/Local	A - AC	1	334	24	8,016	59	75	25	0	AC Grind-Overlay	\$34,469
2030-31	616240	D5	Jefferson Street - 616240	S/O Vina Del Mar	CDS	R - Residential/Local	O - AC/AC	5	1,024	36	36,864	61	69	31	0	AC Grind-Overlay	\$158,515
2030-31	110070	D5	Bickford Street - 110070	Kraemer Boulevard	CDS	R - Residential/Local	A - AC	1	509	32	16,288	61	50	50	0	AC Grind-Overlay	\$70,038
2030-31	110140	D5	Christensen Drive - 110140	Young Drive	CDS	R - Residential/Local	A - AC	1	530	32	16,960	63	51	49	0	AC Grind-Overlay	\$72,928
2030-31	313570	D5	Lucerne Avenue - 313570	Limerick Drive	CDS	R - Residential/Local	A - AC	7	210	36	7,560	67	68	32	0	AC Grind-Overlay	\$32,508
2030-31	211250	D5	Cartlen Drive - 211250	Brooklyn Avenue	CDS	R - Residential/Local	A - AC	3	1,507	32	48,224	67	66	34	0	AC Grind-Overlay	\$207,363
2030-31	313550	D5	Limerick Drive - 313550	Morse Avenue	CDS	R - Residential/Local	A - AC	7	893	36	32,148	69	74	26	0	AC Grind-Overlay	\$138,236
2030-31	211140	D5	Brooklyn Avenue - 211140	McCormack Lane	CDS	R - Residential/Local	A - AC	3	530	32	16,960	69	70	30	0	AC Grind-Overlay	\$72,928
2030-31	313330	D5	Galway Street - 313330	Palm Drive	CDS	R - Residential/Local	O - AC/AC	7	392	36	14,112	70	74	26	0	AC Grind-Overlay	\$60,682
2030-31	211800	D5	Irene Way - 211800	Royal Stewart	CDS	R - Residential/Local	A - AC	3	157	32	6,870	70	71	29	0	AC Grind-Overlay	\$29,541
2030-31	616970	D5	Yosemite Drive - 616970	Everglade Circle	CDS	R - Residential/Local	A - AC	5	565	36	22,186	71	64	36	0	AC Grind-Overlay	\$95,400
2030-31	210960	D5	Bagnall Drive - 210960	Kraemer Boulevard	CDS	R - Residential/Local	A - AC	3	181	36	6,516	71	69	31	0	AC Grind-Overlay	\$28,019
2030-31	616660	D5	Salvador Drive E - 616660	Salvador Drive N	CDS	R - Residential/Local	O - AC/AC	5	423	36	15,228	72	58	42	0	AC Grind-Overlay	\$65,840
2030-31	313290	D5	Eve Circle - 313290	Hollyhock Lane	CDS	R - Residential/Local	A - AC	7	513	32	18,262	73	41	54	5	Type II Slurry	\$16,253
2030-31	110850	D5	Young Drive - 110850	Bickford Street	CDS	R - Residential/Local	A - AC	1	456	32	14,592	73	31	69	0	Type II Slurry	\$12,987
2030-31	211730	D5	Heloise Way - 211730	Royal Stewart	CDS	R - Residential/Local	A - AC	3	510	32	18,166	73	62	38	0	Type II Slurry	\$16,168
2030-31	212000	D5	Mary Way - 212000	Royal Stewart	CDS	R - Residential/Local	A - AC	3	392	36	14,112	73	69	31	0	Type II Slurry	\$12,560
2030-31	211230	D5	Carleton Circle - 211230	Patrician Lane	CDS	R - Residential/Local	A - AC	3	194	32	8,054	74	58	42	0	Type II Slurry	\$7,168
2030-31	212640	D5	Somerset Drive - 212640	Kraemer Boulevard	CDS	R - Residential/Local	A - AC	3	1,306	36	47,016	74	56	44	0	Type II Slurry	\$41,844
2030-31	212260	D5	Patrician Lane - 212260	Kraemer Blvd.	CDS	R - Residential/Local	A - AC	3	195	36	7,020	75	75	25	0	Type II Slurry	\$6,248
2030-31	212320	D5	Pound Drive - 212320	Ponce Avenue	CDS	R - Residential/Local	O - AC/AC	3	492	32	17,590	75	44	56	0	Type II Slurry	\$15,655
2030-31	212860	D5	Tynes Drive - 212860	Ponce Avenue	CDS	R - Residential/Local	O - AC/AC	3	493	32	17,622	75	41	59	0	Type II Slurry	\$15,684
2030-31	212950	D5	Wyandotte Avenue - 212950	Chickasaw Drive	CDS	R - Residential/Local	A - AC	1	236	32	9,398	75	57	43	0	Type II Slurry	\$8,364
2030-31	313140	D5	Brunswick Avenue - 313140	Genoa Place	CDS	R - Residential/Local	O - AC/AC	7	706	36	25,416	76	69	31	0	Type II Slurry	\$22,620
2030-31	313760	D5	Pinehurst Avenue - 313760	Cypress Point	CDS	R - Residential/Local	A - AC	7	2,437	36	87,732	76	72	28	0	Type II Slurry	\$78,081
2030-31	110270	D5	Gilman Circle - 110270	Bastanchury Road	CDS	R - Residential/Local	O - AC/AC	2	654	36	25,390	76	0	100	0	Type II Slurry	\$22,597
2030-31	616690	D5	Sao Paulo Circle - 616690	Sao Paulo Avenue	CDS	R - Residential/Local	A - AC	5	136	32	6,198	77	42	58	0	Type II Slurry	\$5,516
2030-31	211890	D5	Koch Avenue - 211890	Brookhaven Avenue	CDS	R - Residential/Local	A - AC	3	1,161	36	41,796	77	6	94	0	Type II Slurry	\$37,198
2030-31	211100	D5	Brookhaven Avenue - 211100	Somerset Drive	CDS	R - Residential/Local	A - AC	3	546	36	19,656	77	53	47	0	Type II Slurry	\$17,494
2030-31	212430	D5	Royal Stewart Drive - 212430	Mignon Way	CDS	R - Residential/Local	A - AC	3	1,099	36	41,410	77	75	25	0	Type II Slurry	\$36,855
2030-31	212240	D5	Ottawa Drive - 212240	Natchez Avenue	CDS	R - Residential/Local	O - AC/AC	1	126	32	4,032	77	73	27	0	Type II Slurry	\$3,588
2030-31	212960	D5	Yankton Street - 212960	Chickasaw Drive	CDS	R - Residential/Local	A - AC	1	135	24	3,240	77	49	51	0	Type II Slurry	\$2,884
2030-31	314000	D5	Violet Circle - 314000	Sunflower Avenue	CDS	R - Residential/Local	A - AC	7	334	32	12,534	78	44	56	0	Type II Slurry	\$11,155
2030-31	212700	D5	Swanson Avenue - 212700	Brookhaven Avenue	CDS	R - Residential/Local	A - AC	3	1,328	36	55,946	78	55	45	0	Type II Slurry	\$49,792
2030-31	110080	D5	Borromeo Avenue - 110080	Tuffree Boulevard	CDS	R - Residential/Local	A - AC	1	1,357	36	48,852	78	46	54	0	Type II Slurry	\$43,478
2030-31	110800	D5	Tuffree Boulevard - 110800	Borromeo Avenue	CDS	R - Residential/Local	A - AC	1	662	36	23,832	78	38	62	0	Type II Slurry	\$21,210
2030-31	212900	D5	Whitman Drive - 212900	Cooper Drive	CDS	R - Residential/Local	A - AC	3	588	36	21,168	78	50	50	0	Type II Slurry	\$18,840
2030-31	212880	D5	Waco Avenue - 212880	Chickasaw Drive	CDS	R - Residential/Local	A - AC	1	239	32	9,494	78	35	40	25	Type II Slurry	\$8,450
2030-31	616670	D5	Salvador Drive N - 616670	Vina Del Mar Avenue	CDS	R - Residential/Local	O - AC/AC	5	533	36	19,188	79	50	50	0	Type II Slurry	\$17,077
2030-31	211090	D5	Brookhaven Avenue - 211090	Bastanchury Road	CDS	R - Residential/Local	A - AC	3	920	36	33,120	79	38	62	0	Type II Slurry	\$29,477
2030-31	313360	D5	Goldenrod Street - 313360	Iris Avenue	CDS	R - Residential/Local											

City of Placentia, CA
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Sorted by Func. Class, FY, Name Order (A-Z)

FY	Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	L	W	Area	PCI	PCT Load	PCT Climate	PCT Other	Maint. Type	Total \$
2030-31	110470	D5	Loreto Place - 110470	Borroмео Avenue	CDS	R - Residential/Local	A - AC	1	526	32	18,678	80	50	50	0	Type II Slurry	\$16,623
2030-31	210970	D5	Belford Avenue - 210970	Koch Avenue	Somerset Drive	R - Residential/Local	A - AC	3	1,546	36	55,656	80	45	55	0	Type II Slurry	\$49,534
2030-31	211070	D5	Brittany Place - 211070	Garfield Avenue	Patrician Lane	R - Residential/Local	A - AC	3	372	36	13,392	80	56	44	0	Type II Slurry	\$11,919
2030-31	212250	D5	Patrician Lane - 212250	Brookhaven Avenue	Belford Avenue	R - Residential/Local	A - AC	3	1,136	36	40,896	80	44	56	0	Type II Slurry	\$36,397
2030-31	110360	D5	Juanita Way - 110360	Tuffree Boulevard	CDS	R - Residential/Local	A - AC	1	604	32	21,174	80	65	35	0	Type II Slurry	\$18,845
2030-31	110790	D5	Tuffree Boulevard - 110790	Bastanchury Road	Borroмео Avenue	R - Residential/Local	A - AC	1	709	36	25,524	80	24	76	0	Type II Slurry	\$22,716
2030-31	212010	D5	Mathewson Avenue - 212010	McCormack Lane	Cartlen Drive	R - Residential/Local	A - AC	3	523	36	18,828	80	78	22	0	Type II Slurry	\$16,757
2030-31	212020	D5	Mathewson Avenue - 212020	Cartlen Drive	Royal Stewart	R - Residential/Local	A - AC	3	621	36	22,356	80	58	36	6	Type II Slurry	\$19,897
2030-31	211790	D5	Hunt Drive - 211790	Kiolstad Drive	CDS	R - Residential/Local	A - AC	3	336	36	13,942	80	48	52	0	Type II Slurry	\$12,408
2030-31	211880	D5	Kiolstad Drive - 211880	Purdy Avenue	Purdy Avenue	R - Residential/Local	A - AC	3	1,149	36	41,364	80	39	58	3	Type II Slurry	\$36,814
2030-31	313010	D5	Annaeane Drive - 313010	Cypress Point	CDS	R - Residential/Local	A - AC	7	460	32	16,566	81	63	37	0	Type II Slurry	\$14,744
2030-31	313150	D5	Burgundy Way - 313150	Normandy Avenue	Palm Drive	R - Residential/Local	A - AC	7	385	32	12,320	81	56	44	0	Type II Slurry	\$10,965
2030-31	616520	D5	Omaha Avenue - 616520	Jefferson Street	Lasterbrook Street	R - Residential/Local	O - AC/AC	5	765	32	26,326	81	53	47	0	Type II Slurry	\$23,430
2030-31	616960	D5	Yosemite Drive - 616960	Yellowstone Avenue	Everglade Circle	R - Residential/Local	O - AC/AC	5	589	36	21,204	81	0	100	0	Type II Slurry	\$18,872
2030-31	110680	D5	Santa Anita Avenue - 110680	Borroмео Avenue	CDS	R - Residential/Local	A - AC	1	530	32	18,806	81	48	52	0	Type II Slurry	\$16,737
2030-31	211120	D5	Brookhaven Avenue - 211120	Purdy Avenue	Koch Avenue	R - Residential/Local	A - AC	3	264	36	9,504	81	0	100	0	Type II Slurry	\$8,459
2030-31	Wilcox	01	Wilcox Way - Wilcox	W/S Brookhaven Ave	Wilcox Circle	R - Residential/Local	A - AC	3	280	32	10,806	81	41	59	0	Type II Slurry	\$9,617
2030-31	211340	D6	Chickasaw Drive NB - 211340	Yankton Street	Valencia Avenue	R - Residential/Local	O - AC/AC	1	1,029	32	32,928	81	37	63	0	Type II Slurry	\$29,306
2030-31	211810	D5	Iroquois Avenue - 211810	Chickasaw Drive	CDS	R - Residential/Local	A - AC	1	231	32	9,238	81	24	61	15	Type II Slurry	\$8,222
2030-31	318030	D5	Madison Avenue - 318030	E/S Kraemer Blvd	W/S Windflower Lane	R - Residential/Local	A - AC	7	573	40	22,920	82	30	70	0	Type II Slurry	\$20,399
2030-31	313230	D5	Cypress Point Drive - 313230	Palm Drive	Morse Avenue	R - Residential/Local	O - AC/AC	7	1,056	36	38,016	82	9	91	0	Type II Slurry	\$33,834
2030-31	313440	D5	Hollyhock Avenue - 313440	Windflower Lane	S/O Lavender Lane	R - Residential/Local	O - AC/AC	7	440	36	15,840	82	21	79	0	Type II Slurry	\$14,098
2030-31	313650	D5	Morse Avenue - 313650	Venice Avenue	Venice Avenue	R - Residential/Local	A - AC	7	253	36	9,108	82	27	73	0	Type II Slurry	\$8,106
2030-31	313210	D5	Cherry Hills Street - 313210	Morse Avenue	Pinehurst Avenue	R - Residential/Local	A - AC	7	915	36	32,940	82	63	33	3	Type II Slurry	\$29,317
2030-31	313220	D5	Clover Avenue - 313220	Hibiscus Way	Azalea Avenue	R - Residential/Local	A - AC	7	221	36	7,956	82	35	65	0	Type II Slurry	\$7,081
2030-31	313530	D5	Lilac Drive - 313530	Gardenia Avenue	CDS	R - Residential/Local	A - AC	7	432	30	14,806	82	39	53	8	Type II Slurry	\$13,177
2030-31	616950	D5	Yellowstone Avenue - 616950	Van Buren Avenue	Vaqueros Park	R - Residential/Local	O - AC/AC	5	777	36	27,972	82	0	100	0	Type II Slurry	\$24,895
2030-31	110670	D5	San Remo Way - 110670	Borroмео Avenue	Santa Rosa Way	R - Residential/Local	A - AC	1	491	32	15,712	82	37	63	0	Type II Slurry	\$13,984
2030-31	211170	D5	Brunemeier Street - 211170	Sarah Avenue	CDS	R - Residential/Local	O - AC/AC	3	208	36	9,334	82	0	100	0	Type II Slurry	\$8,307
2030-31	212220	D5	Orosco Circle - 212220	Sarah Avenue	CDS	R - Residential/Local	O - AC/AC	3	141	32	6,358	82	0	100	0	Type II Slurry	\$5,659
2030-31	212760	D5	Teodoro Street - 212760	Somerset Drive	CDS	R - Residential/Local	A - AC	3	425	32	15,446	82	0	71	29	Type II Slurry	\$13,747
2030-31	212940	D5	Winney Circle - 212940	Sarah Avenue	CDS	R - Residential/Local	O - AC/AC	3	146	32	6,518	82	0	100	0	Type II Slurry	\$5,801
2030-31	110370	D5	Key Drive - 110370	Whitten Way	Bastanchury Road	R - Residential/Local	O - AC/AC	2	543	36	19,548	82	0	100	0	Type II Slurry	\$17,398
2030-31	211930	D5	Lemke Drive - 211930	Valencia Avenue	230' E/O Mary	R - Residential/Local	A - AC	3	635	36	22,860	82	9	87	4	Type II Slurry	\$20,345
2030-31	211970	D5	Longfellow Drive - 211970	Whitman Drive	CDS	R - Residential/Local	A - AC	3	1,133	36	42,634	82	15	85	0	Type II Slurry	\$37,944
2030-31	212140	D5	Mignon Way - 212140	Royal Stewart	CDS	R - Residential/Local	A - AC	3	502	32	17,910	82	40	60	0	Type II Slurry	\$15,940
2030-31	313350	D5	Genoa Place - 313350	Brunswick Avenue	CDS	R - Residential/Local	O - AC/AC	7	234	32	9,334	83	0	100	0	Type II Slurry	\$8,307
2030-31	314020	D5	Windflower Circle - 314020	Windflower Lane	CDS	R - Residential/Local	O - AC/AC	7	113	58	6,554	83	0	100	0	Type II Slurry	\$5,833
2030-31	313190	D5	Candlewood Avenue - 313190	Limerick Drive	Hacienda Street	R - Residential/Local	A - AC	7	514	32	16,448	83	39	61	0	Type II Slurry	\$14,639
2030-31	313380	D5	Hacienda Street - 313380	Candlewood Ave	Morse Avenue	R - Residential/Local	A - AC	7	618	32	19,776	83	41	59	0	Type II Slurry	\$17,601
2030-31	313340	D5	Gardenia Avenue - 313340	Magnolia Avenue	Jasmine Circle	R - Residential/Local	A - AC	7	1,076	36	38,736	83	60	40	0	Type II Slurry	\$34,475
2030-31	313890	D5	Sunflower Avenue - 313890	Azalea Avenue	Magnolia Avenue	R - Residential/Local	A - AC	7	502	36	18,072	83	58	42	0	Type II Slurry	\$16,084
2030-31	616370	D5	Mammoth Circle - 616370	Mammoth Way	CDS	R - Residential/Local	O - AC/AC	5	176	36	8,182	83	0	100	0	Type II Slurry	\$7,282
2030-31	616810	D5	Valparaiso Way - 616810	Rose Drive	Valparaiso, N	R - Residential/Local	O - AC/AC	5	192	46	8,085	83	47	53	0	Type II Slurry	\$7,196
2030-31	616910	D5	Vina Del Mar Circle - 616910	Vina Del Mar Avenue	CDS	R - Residential/Local	A - AC	5	112	52	5,824	83	0	100	0	Type II Slurry	\$5,183
2030-31	211030	D5	Blanquita Way - 211030	Belford Avenue	CDS	R - Residential/Local	O - AC/AC	3	550	36	21,646	83	0	95	5	Type II Slurry	\$19,265
2030-31	211060	D5	Brittany Place - 211060	Somerset Drive	CDS	R - Residential/Local	O - AC/AC	3	150	32	6,646	83	0	70	30	Type II Slurry	\$5,915
2030-31	211470	D5	Edwardson Circle - 211470	Sarah Avenue	CDS	R - Residential/Local	O - AC/AC	3	147	32	6,550	83	0	100	0	Type II Slurry	\$5,830
2030-31	212340	D5	Prowse Street - 212340	Somerset Drive	CDS	R - Residential/Local	A - AC	3	437	32	13,984	83	0	93	7	Type II Slurry	\$12,446
2030-31	Campanis	01	Campanis Ln - Campanis	Tomko Way	CDS	R - Residential/Local	A - AC	6	900	32	30,646	83	22	78	0	Type II Slurry	\$27,275
2030-31	110650	D5	San Carlos Way - 110650	Tuffree Boulevard	CDS	R - Residential/Local	A - AC	1	622	32	21,750	83	0	100	0	Type II Slurry	\$19,358
2030-31	110820	D5	Whitten Way - 110820	Placentia Avenue	Key Drive	R - Residential/Local	O - AC/AC	2	519	36	18,684	83	0	97	3	Type II Slurry	\$16,629
2030-31	211850	D5	Kathryn Way - 211850	Lemke Drive	CDS	R - Residential/Local	A - AC	3	454	32	16,374	83	0	100	0	Type II Slurry	\$14,573
2030-31	211010	D5	Blackfoot Avenue - 211010	Chickasaw Drive	CDS	R - Residential/Local	A - AC	1	232	32	9,270	83	43	57	0	Type II Slurry	\$8,250
2030-31	211220	D5	Carina Avenue - 211220	California Street	Cartlen Drive	R - Residential/Local	A - AC	1	1,146	36	41,256	83	47	53	0	Type II Slurry	\$36,718
2030-31	211330	D5	Chicago Avenue - 211330	Cartlen Avenue	California Street	R - Residential/Local	A - AC	1	1,101	36	39,636	83	43	57	0	Type II Slurry	\$35,276
2030-31	212360	D5	Purdy Avenue - 212360	Brookhaven Avenue	CDS	R - Residential/Local	A - AC	3	482	36	19,198	83	0	100	0	Type II Slurry	\$17,086
2030-31	212400	D5	Robinson Circle - 212400	Koch Avenue	CDS	R - Residential/Local	A - AC	3	198	36	8,974	83	22	78	0	Type II Slurry	\$7,987
2030-31	212500	D5	Seneca Street - 212500	Onondaga Avenue	West End	R - Residential/Local	O - AC/AC	1	568	26	14,768	83	49	51	0	Type II Slurry	\$13,144
2030-31	313440	D6	Hollyhock Avenue - 313440	S/O Lavender Lane	Alta Vista Street	R - Residential/Local	O - AC/AC	7	406	36	14,616	84	0	88	12	Type II Slurry	\$13,008
2030-31	313280	D5	El Dorado Street - 313280	Candlewood Ave	Morse Avenue	R - Residential/Local	A - AC	7	642	32	20,544	84	0	90	10	Type II Slurry	\$18,284
2030-31	313680	D5	Morse Avenue - 313680	Angelina Street	Kraemer Blvd.	R - Residential/Local	A - AC	7	193	40	7,720	84	0	100	0	Type II Slurry	\$6,871
2030-31	313080	D5	Azalea Avenue - 313080	Clover Avenue	CDS	R - Residential/Local	A - AC	7	706	32	24,438	84	21	79	0	Type II Slurry	\$21,750
2030-31	313370	D5	Goldenrod Street - 313370	Iris Avenue	CDS	R - Residential/Local	A - AC	7	498	36	19,774	84	0	100	0	Type II Slurry	\$17,599
2030-31	616070	D5	Everglade Circle - 616070	Yosemite Drive	CDS	R - Residential/Local	O - AC/AC	5	251	36	10,882	84	0	100	0	Type II Slurry	\$9,685
2030-31	616380	D5	Mammoth Way - 616380	Mammoth Circle	Cascades Avenue	R - Residential/Local	O - AC/AC	5	697	36	25,092	84	0	100	0	Type II Slurry	\$22,332
2030-31	616400	D5	Mesa Verde Circle - 616400	Carlsbad Street	CDS	R - Residential/Local	A - AC	5	350	32	13,046	84	0	100	0	Type II Slurry	\$11,611
2030-31	616620	D5	Rosario Circle - 616620	Rosario Street	CDS	R - Residential/Local	A - AC	5	121	36	6,202	84	0	100	0	Type II Slurry	\$5,520
2030-31	616630	D5	Rosario Street - 616630	Sao Paulo Ave	Montevideo Drive	R - Residential/Local	A - AC	5	277	36	9,972	84	0	100	0	Type II Slurry	\$8,875
2030-31	616680	D5	Sao Paulo Avenue - 616680	Jefferson Street	Rosario Drive	R - Residential/Local	A - AC	5	1,234	36	44,424	84	0	100	0	Type II Slurry	\$39,537
2030-31	616920	D5	Vina Del Mar Place - 616920	Vina Del Mar Avenue	CDS	R - Residential/Local	A - AC	5	112	52	5,824	84	0	100	0	Type II Slurry	\$5,183
2030-31	210950	D5	Bagnall Avenue - 210950	Belford Avenue	Brookhaven Avenue	R - Residential/Local	A - AC	3	1,159	36	41,724	84	0	90	10	Type II Slurry	\$37,134
2030-31	211510	D5	Garfield Avenue - 211510	Belford Avenue	CDS	R - Residential/Local	A - AC	3	917	36	34,858	84	0	100	0	Type II Slurry	\$31,024
2030-31	110260	D5	Fremont Avenue - 110260	Marymont Avenue	CDS	R - Residential/Local	O - AC/AC	1	499	32	17,814	84	0	100	0	Type II Slurry	\$15,854
2030-31	110300	D5	Hock Street - 110300	Carolina Way	Bastanchury Road	R - Residential/Local	O - AC/AC	1	955	36	34,380	84	0	100	0	Type II Slurry	\$30,598
2030-31	110640	D5	Rumsey Place - 110640	Ipsen Way	CDS	R - Residential/Local	O - AC/AC	1	411	32							

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Sorted by Func. Class, FY, Name Order (A-Z)

FY	Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	L	W	Area	PCI	PCT Load	PCT Climate	PCT Other	Maint. Type	Total \$
2030-31	313650	2	Morse Avenue - 313650	Verona Place	Limerick Drive	R - Residential/Local	A - AC	7	535	36	19,260	85	0	100	0	Type II Slurry	\$17,141
2030-31	313950	D5	Venice Avenue - 313950	Brunswick Avenue	Aberdeen Drive	R - Residential/Local	O - AC/AC	7	281	32	8,992	85	0	100	0	Type II Slurry	\$8,003
2030-31	615960	D5	Cherry Street - 615960	Van Buren Street	Lincoln Street	R - Residential/Local	A - AC	6	694	32	22,208	85	22	78	0	Type II Slurry	\$19,765
2030-31	616860	D5	Van Buren Street - 616860	Orangethorpe Ave	Orchard Dr	R - Residential/Local	A - AC	6	1,045	36	37,620	85	27	73	0	Type II Slurry	\$33,482
2030-31	616440	D5	Montevideo Drive - 616440	Rose Drive	Rosario Street	R - Residential/Local	A - AC	5	183	36	6,588	85	9	91	0	Type II Slurry	\$5,863
2030-31	616830	D5	Valparaiso N - 616830	Vina Del Mar Ave	Vina Del Mar Ave	R - Residential/Local	O - AC/AC	5	589	36	21,204	85	0	100	0	Type II Slurry	\$18,872
2030-31	616890	D5	Vina Del Mar Ave - 616890	Valparaiso Drive N	CDS	R - Residential/Local	O - AC/AC	5	651	36	25,282	85	0	100	0	Type II Slurry	\$22,501
2030-31	616900	D5	Vina Del Mar Ave - 616900	Jefferson Street	Puerto Natales Drive	R - Residential/Local	A - AC	5	1,001	36	36,036	85	0	100	0	Type II Slurry	\$32,072
2030-31	211550	D5	Gillian Street - 211550	Somerset Drive	CDS	R - Residential/Local	A - AC	3	453	32	16,342	85	0	100	0	Type II Slurry	\$14,544
2030-31	211830	D5	Jeffrey Circle - 211830	Patrician Lane	CDS	R - Residential/Local	A - AC	3	197	32	8,150	85	0	100	0	Type II Slurry	\$7,254
2030-31	212790	D5	Thomas Circle - 212790	Borroмео Avenue	CDS	R - Residential/Local	A - AC	3	170	32	7,286	85	0	100	0	Type II Slurry	\$6,485
2030-31	212110	D5	Michel Place - 212110	East CDS	West CDS	R - Residential/Local	O - AC/AC	3	921	32	33,164	85	0	97	3	Type II Slurry	\$29,516
2030-31	110150	D5	Clairmont Avenue - 110150	Fremont Avenue	Rosemont Street	R - Residential/Local	O - AC/AC	1	754	36	27,144	85	0	100	0	Type II Slurry	\$24,158
2030-31	110240	D5	Fleming Avenue - 110240	Ipsen Way	CDS	R - Residential/Local	O - AC/AC	1	384	36	15,670	85	0	100	0	Type II Slurry	\$13,946
2030-31	110620	D5	Rosemont Street - 110620	Marymont Avenue	South End	R - Residential/Local	O - AC/AC	1	516	36	18,576	85	0	100	0	Type II Slurry	\$16,533
2030-31	Castner	01	Castner Drive - Castner	Rose Drive	Rodarte Place	R - Residential/Local	A - AC	6	534	32	17,088	85	20	80	0	Type II Slurry	\$15,208
2030-31	211430	D5	Cooper Drive - 211430	Lemke Drive	Whitman Drive	R - Residential/Local	A - AC	3	732	36	26,352	85	20	80	0	Type II Slurry	\$23,453
2030-31	211300	D5	Cebu Court - 211300	Carina Avenue	CDS	R - Residential/Local	A - AC	1	116	32	5,558	85	0	100	0	Type II Slurry	\$4,947
2030-31	212210	D5	Onondaga Avenue - 212210	Seneca Street	South End	R - Residential/Local	O - AC/AC	1	130	26	3,380	85	38	62	0	Type II Slurry	\$3,008
2030-31	312990	D5	Acacia Drive - 312990	Carnation Drive	Bluebell Avenue	R - Residential/Local	O - AC/AC	7	495	36	17,820	86	0	100	0	Type II Slurry	\$15,860
2030-31	313110	D5	Bluebell Avenue - 313110	Acacia Drive	CDS	R - Residential/Local	O - AC/AC	7	1,055	36	39,826	86	0	100	0	Type II Slurry	\$35,445
2030-31	314030	D5	Windflower Lane - 314030	Bluebell Avenue	Hollyhock Lane	R - Residential/Local	O - AC/AC	7	814	36	29,304	86	0	60	40	Type II Slurry	\$26,081
2030-31	Lavender	001	Lavender Lane - Lavender	Madison Avenue	Hollyhock Lane	R - Residential/Local	O - AC/AC	7	1,096	36	39,456	86	0	87	13	Type II Slurry	\$35,116
2030-31	313240	D5	Cypress Point Drive - 313240	Morse Avenue	Pinehurst Avenue	R - Residential/Local	A - AC	7	917	36	33,012	86	23	77	0	Type II Slurry	\$29,381
2030-31	313540	D5	Limerick Drive - 313540	Pinehurst Avenue	Morse Avenue	R - Residential/Local	A - AC	7	920	36	33,120	86	38	62	0	Type II Slurry	\$29,477
2030-31	616870	D5	Van Buren Street - 616870	Orchard Dr	North City Limits	R - Residential/Local	O - AC/AC	6	1,090	54	58,860	86	0	57	43	Type II Slurry	\$52,385
2030-31	313410	D5	Hibiscus Way - 313410	Gardenia Avenue	Clover Avenue	R - Residential/Local	A - AC	7	1,048	36	37,728	86	44	56	0	Type II Slurry	\$33,578
2030-31	313460	D5	Jasmine Circle - 313460	Alta Vista Avenue	CDS	R - Residential/Local	A - AC	7	402	32	14,710	86	0	93	7	Type II Slurry	\$13,092
2030-31	616980	D5	Zion Avenue - 616980	Jefferson Street	Carlsbad Street	R - Residential/Local	A - AC	5	619	32	19,808	86	0	100	0	Type II Slurry	\$17,629
2030-31	110690	D5	Santa Rosa Way - 110690	San Remo Way	Kraemer Boulevard	R - Residential/Local	A - AC	1	533	32	17,056	86	39	61	0	Type II Slurry	\$15,180
2030-31	211180	D5	Burgess Circle - 211180	Borroмео Avenue	CDS	R - Residential/Local	O - AC/AC	3	181	32	7,638	86	0	100	0	Type II Slurry	\$6,798
2030-31	211190	D5	Byrd Circle - 211190	Borroмео Avenue	CDS	R - Residential/Local	A - AC	3	204	32	8,374	86	0	100	0	Type II Slurry	\$7,453
2030-31	211630	D5	Golden Way - 211630	Koch Avenue	Golden Avenue	R - Residential/Local	A - AC	3	171	36	5,526	86	0	100	0	Type II Slurry	\$4,918
2030-31	211820	D5	Jeffrey Circle - 211820	Somerset Drive	CDS	R - Residential/Local	O - AC/AC	3	149	32	6,614	86	0	100	0	Type II Slurry	\$5,886
2030-31	212460	D5	Sarah Avenue - 212460	Brunemeier Street	Winney Circle	R - Residential/Local	O - AC/AC	3	851	36	30,636	86	0	100	0	Type II Slurry	\$27,266
2030-31	212850	D5	Tweed Street - 212850	Somerset Drive	CDS	R - Residential/Local	A - AC	3	447	32	16,150	86	0	100	0	Type II Slurry	\$14,374
2030-31	110230	D5	Fleming Avenue - 110230	Ipsen Way	Frederick Street	R - Residential/Local	O - AC/AC	1	531	36	19,116	86	0	100	0	Type II Slurry	\$17,013
2030-31	110310	D5	Ipsen Way - 110310	Ipsen Way	Rospaw Way	R - Residential/Local	O - AC/AC	1	934	36	33,624	86	0	100	0	Type II Slurry	\$29,925
2030-31	110500	D5	Marymont Avenue - 110500	Rosemont Street	Fremont Avenue	R - Residential/Local	O - AC/AC	1	697	36	25,092	86	0	100	0	Type II Slurry	\$22,332
2030-31	110570	D5	Nell Circle - 110570	Wooden Drive N	CDS	R - Residential/Local	A - AC	1	462	32	16,630	86	0	100	0	Type II Slurry	\$14,801
2030-31	211680	D5	Hamer Drive - 211680	Mathewson Avenue	Brooklyn Avenue	R - Residential/Local	A - AC	3	1,301	32	41,632	86	67	33	0	Type II Slurry	\$37,052
2030-31	211260	D5	Cartlen Drive - 211260	Golden Avenue	CDS	R - Residential/Local	A - AC	1	543	36	21,394	86	0	100	0	Type II Slurry	\$19,041
2030-31	211340	D5-01	Chickasaw Drive 5B - 211340	Yankton Street	Golden Avenue	R - Residential/Local	O - AC/AC	1	275	15	4,125	86	46	54	0	Type II Slurry	\$3,671
2030-31	313000	D5	Angelina Street - 313000	Morse Avenue	Palm Drive	R - Residential/Local	O - AC/AC	7	1,034	32	33,088	87	0	78	22	Type II Slurry	\$29,448
2030-31	313670	D5	Morse Avenue - 313670	Cypress Point	Angelina Street	R - Residential/Local	A - AC	7	519	36	18,684	87	0	60	40	Type II Slurry	\$16,629
2030-31	313700	D5	Naples Avenue - 313700	Pinehurst Avenue	CDS	R - Residential/Local	A - AC	7	768	32	26,422	87	0	100	0	Type II Slurry	\$23,516
2030-31	313960	D5	Verona Place - 313960	Morse Avenue	CDS	R - Residential/Local	O - AC/AC	7	530	36	22,772	87	0	100	0	Type II Slurry	\$20,267
2030-31	313310	D5	Fairway Lane - 313310	Wingfoot Street	Kraemer Boulevard	R - Residential/Local	A - AC	7	677	36	24,372	87	32	68	0	Type II Slurry	\$21,691
2030-31	313630	D5	Monaco Circle - 313630	Normandy Avenue	CDS	R - Residential/Local	A - AC	7	219	32	7,008	87	0	100	0	Type II Slurry	\$6,237
2030-31	313730	D5	Oakmont Street - 313730	Pinehurst Avenue	St. Andrews	R - Residential/Local	A - AC	7	358	32	11,456	87	4	96	0	Type II Slurry	\$10,196
2030-31	313740	D5	Orleans Drive - 313740	Lucerne Avenue	Tangier Avenue	R - Residential/Local	A - AC	7	613	36	22,068	87	28	72	0	Type II Slurry	\$19,641
2030-31	313880	D5	St. Andrews Avenue - 313880	Cypress Point	Montecito Street	R - Residential/Local	A - AC	7	777	32	24,896	87	0	100	0	Type II Slurry	\$22,157
2030-31	313900	D5	Tangier Avenue - 313900	Orleans Drive	Limerick Drive	R - Residential/Local	A - AC	7	567	36	20,412	87	17	83	0	Type II Slurry	\$18,167
2030-31	515480	D5	Finnel Way - 515480	Sue Drive	Rashford Drive	R - Residential/Local	A - AC	7	1,250	36	45,000	87	0	100	0	Type II Slurry	\$40,050
2030-31	515590	D5	Rashford Drive - 515590	Sue Drive	CDS	R - Residential/Local	A - AC	7	1,928	36	71,254	87	0	100	0	Type II Slurry	\$63,416
2030-31	615880	D5	Bryce Circle - 615880	Carlsbad Street	CDS	R - Residential/Local	A - AC	5	358	32	13,302	87	0	100	0	Type II Slurry	\$11,839
2030-31	616600	D5	Puerto Natales Drive - 616600	Vina Del Mar Ave	Valparaiso Drive	R - Residential/Local	O - AC/AC	5	751	36	27,036	87	0	100	0	Type II Slurry	\$24,062
2030-31	211240	D5	Carleton Circle - 211240	Somerset Drive	CDS	R - Residential/Local	A - AC	3	139	32	6,294	87	0	100	0	Type II Slurry	\$5,602
2030-31	211560	D5	Gillian Street - 211560	Somerset Drive	Swanson Avenue	R - Residential/Local	A - AC	3	427	36	15,372	87	0	100	0	Type II Slurry	\$13,681
2030-31	212910	D5	Wilcox Circle - 212910	Wilcox Way	CDS	R - Residential/Local	A - AC	3	178	32	7,542	87	0	100	0	Type II Slurry	\$6,712
2030-31	110510	D5	Mont Blanc Circle - 110510	Montessori Avenue	CDS	R - Residential/Local	A - AC	1	398	32	14,582	87	0	100	0	Type II Slurry	\$12,978
2030-31	110520	D5	Montague Circle - 110520	Montessori Avenue	CDS	R - Residential/Local	A - AC	1	416	32	15,158	87	0	100	0	Type II Slurry	\$13,491
2030-31	110550	D5	Montgomery Circle - 110550	Montessori Avenue	CDS	R - Residential/Local	A - AC	1	410	32	14,966	87	0	89	11	Type II Slurry	\$13,320
2030-31	Babcock	01	Babcock Circle - Babcock	Rodarte Place	CDS	R - Residential/Local	A - AC	6	330	32	14,407	87	0	100	0	Type II Slurry	\$12,822
2030-31	Tomko	01	Tomko Way - Tomko	Castner Drive	Campanis Lane	R - Residential/Local	A - AC	6	248	32	7,936	87	37	63	0	Type II Slurry	\$7,063
2030-31	212710	D5	Swanson Avenue - 212710	Valencia Avenue	Whitman Drive	R - Residential/Local	A - AC	3	171	36	5,596	87	55	45	0	Type II Slurry	\$4,980
2030-31	212130	D5	Nicmac Drive - 212130	Natchez Avenue	East End	R - Residential/Local	O - AC/AC	1	126	32	4,032	87	14	86	0	Type II Slurry	\$3,588
																	\$4,399,885

XII. APPENDIX B – COMPLETE STREET LISTING CURRENT CONDITIONS

City of Placentia, CA
2024 Pavement Condition Index (PCI) Report - All Streets

Sorted by Func. Class, Name Order (A-Z)

Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
Arterials / Collectors															
617410	D5-01	Alta Vista Street (E/B)	E/S Kraemer Boulevard	E/S Central Avenue	A - Arterial	A - AC	2	2,584	30	77,520	1/2/24	70	25	72	3
617410	D5-02	Alta Vista Street (E/B)	E/S Central Avenue	W/S Rose Drive	A - Arterial	A - AC	2	3,155	30	94,650	1/2/24	70	6	94	0
617410	D5-03A	Alta Vista Street (E/B)	E/S Rose Drive	Providence Loop	A - Arterial	O - AC/AC	2	810	30	23,162	12/15/23	95	0	100	0
617410	D5-03B	Alta Vista Street (E/B)	Providence Loop	Jefferson Street	A - Arterial	O - AC/AC	2	1,168	30	34,895	1/3/24	74	22	69	9
617410	D5-04A	Alta Vista Street (W/B)	Jefferson Street	Providence Loop	A - Arterial	A - AC	2	1,168	30	33,984	1/3/24	86	3	97	0
617410	D5-04B	Alta Vista Street (W/B)	Providence Loop	E/S Rose Drive	A - Arterial	A - AC	2	810	30	25,550	12/15/23	94	0	100	0
617410	D5-05	Alta Vista Street (W/B)	W/S Rose Drive	E/S Central Avenue	A - Arterial	A - AC	2	3,155	30	94,650	1/2/24	76	30	70	0
617410	D5-06	Alta Vista Street (W/B)	E/S Central Avenue	E/S Kraemer Blvd.	A - Arterial	A - AC	2	2,584	30	77,520	1/2/24	58	53	31	16
117460	D5-01	Bastanchury Road (E/B)	West City Limits	W/S Placentia Avenue	A - Arterial	O - AC/AC	2	1,164	31	36,084	12/6/23	100	0	0	0
117460	D5-02	Bastanchury Road (E/B)	E/S Placentia Avenue	E/S Tuffree Boulevard	A - Arterial	O - AC/AC	2	1,317	31	40,827	1/8/24	86	39	61	0
117460	D5-03	Bastanchury Road (E/B)	E/S Tuffree Boulevard	W/S Kraemer Boulevard	A - Arterial	O - AC/AC	2	1,327	31	41,137	1/8/24	79	63	34	3
117460	D5-04	Bastanchury Road (E/B)	E/S Kraemer Boulevard	E/S Brookhaven Avenue	A - Arterial	O - AC/AC	2	1,320	31	40,920	1/8/24	99	0	100	0
117460	D5-05	Bastanchury Road (E/B)	E/S Brookhaven Avenue	W/S Valencia Avenue	A - Arterial	O - AC/AC	2	1,326	31	41,106	1/8/24	98	80	20	0
117460	D5-06	Bastanchury Road (E/B)	E/S Valencia Avenue	E/S Harte Way	A - Arterial	O - AC/AC	2	1,394	30	41,820	12/7/23	97	0	100	0
117460	D5-07	Bastanchury Road (E/B)	E/S Harte Way	E/S McCormack Lane	A - Arterial	O - AC/AC	2	926	30	27,780	12/7/23	98	0	100	0
117460	D5-08	Bastanchury Road (E/B)	E/S McCormack Lane	East City Limits	A - Arterial	O - AC/AC	2	945	30	28,350	12/7/23	99	0	100	0
117460	D6-01	Bastanchury Road (W/B)	East City Limits	E/S McCormack Lane	A - Arterial	O - AC/AC	2	945	30	28,350	12/7/23	99	0	100	0
117460	D6-02	Bastanchury Road (W/B)	E/S McCormack Lane	E/S Harte Way	A - Arterial	O - AC/AC	2	926	30	27,780	12/7/23	99	0	100	0
117460	D6-03	Bastanchury Road (W/B)	E/S Harte Way	E/S Valencia Avenue	A - Arterial	O - AC/AC	2	1,394	30	41,820	12/7/23	98	0	100	0
117460	D6-04	Bastanchury Road (W/B)	W/S Valencia Avenue	E/S Brookhaven Avenue	A - Arterial	O - AC/AC	2	1,326	31	41,106	1/8/24	99	0	100	0
117460	D6-05	Bastanchury Road (W/B)	E/S Brookhaven Avenue	E/S Kraemer Boulevard	A - Arterial	O - AC/AC	2	1,320	31	40,920	1/8/24	98	80	20	0
117460	D6-06	Bastanchury Road (W/B)	W/S Kraemer Boulevard	E/S Tuffree Boulevard	A - Arterial	O - AC/AC	2	1,324	31	41,044	1/8/24	81	57	43	0
117460	D6-07	Bastanchury Road (W/B)	E/S Tuffree Boulevard	E/S Placentia Avenue	A - Arterial	O - AC/AC	2	1,317	31	40,827	1/8/24	86	15	85	0
117460	D6-08	Bastanchury Road (W/B)	W/S Placentia Avenue	West City Limits	A - Arterial	O - AC/AC	2	1,164	31	36,084	12/6/23	100	0	0	0
417620	D5-2	Bradford Avenue - 417620	S/S Anned Dr	160' N/ Ruby Dr	A - Arterial	O - AC/AC	2	1,660	30	49,800	1/8/24	100	0	0	0
417620	D5-3	Bradford Avenue - 417620	N/S Madison Avenue	Tiger Ln	A - Arterial	O - AC/AC	2	472	60	26,495	1/8/24	100	0	0	0
417620	D5-4	Bradford Avenue - 417620	Tiger Ln	S/S Carlson Lane	A - Arterial	O - AC/AC	2	145	60	8,700	1/8/24	100	0	0	0
417620	02NB	Bradford Avenue (N/B)	160' N/ Ruby Dr	N/S Madison Avenue	A - Arterial	O - AC/AC	1	1,030	30	30,900	1/8/24	100	0	0	0
417620	01SB	Bradford Avenue (S/B)	N/S Madison Avenue	160' N/ Ruby Dr	A - Arterial	O - AC/AC	1	1,030	30	30,900	1/8/24	100	0	0	0
417620	02SB	Bradford Avenue (S/B)	S/S Anned Dr	N/S Chapman Avenue	A - Arterial	O - AC/AC	2	630	30	18,900	1/8/24	100	0	0	0
615890	D5A	Buena Vista Ave - 615890	E/S Rose Drive	130' W/O Westmoreland	C - Collector	A - AC	4	1,021	34	34,714	1/15/24	61	47	53	1
615890	D5C-EB	Buena Vista Ave - 615890	Jefferson Street	East City Limits	A - Arterial	A - AC	2	948	30	28,440	1/15/24	80	10	90	0
517700	D5-01	Chapman Avenue (E/B)	E/S Placentia Avenue	W/S Murray Street	A - Arterial	A - AC	2	1,359	30	47,565	12/27/23	70	35	63	2
517700	D5-02	Chapman Avenue (E/B)	W/S Murray Street	W/S Bradford Avenue	A - Arterial	A - AC	2	1,325	30	46,375	12/26/23	83	0	73	27
517700	D5-03	Chapman Avenue (E/B)	W/S Bradford Avenue	W/S Angelina Drive	A - Arterial	A - AC	2	1,348	30	47,170	12/27/23	69	39	61	0
517700	D5-04	Chapman Avenue (E/B)	W/S Angelina Drive	W/S Kraemer Blvd.	A - Arterial	A - AC	2	1,041	33	39,873	12/27/23	58	56	43	1
517700	D5-05	Chapman Avenue (E/B)	E/S Kraemer Blvd	W/S Mission Way	A - Arterial	O - AC/AC	2	1,252	33	45,636	12/21/23	94	0	100	0
517700	D5-05-1	Chapman Avenue (E/B)	W/S Mission Way	W/S Central Avenue	A - Arterial	O - AC/AC	2	1,110	31	34,410	11/16/23	99	0	100	0
517700	D5-06A	Chapman Avenue (E/B)	W/S Central Avenue	Majorca Place	A - Arterial	O - AC/AC	2	1,580	33	52,140	11/16/23	99	0	100	0
517700	D5-06B	Chapman Avenue (E/B)	Majorca Place	N/S Orangethorpe Ave	A - Arterial	O - AC/AC	2	520	33	18,486	11/16/23	79	47	45	7
517700	D6-01A	Chapman Avenue (W/B)	N/S Orangethorpe Ave	Majorca Place	A - Arterial	O - AC/AC	2	630	33	20,790	11/16/23	85	24	76	0
517700	D6-01B	Chapman Avenue (W/B)	Majorca Place	W/S Central Avenue	A - Arterial	O - AC/AC	2	1,822	33	60,126	11/16/23	100	0	0	0
517700	D6-02	Chapman Avenue (W/B)	W/S Central Avenue	W/S Mission Way	A - Arterial	O - AC/AC	2	1,110	33	39,510	11/16/23	95	0	100	0
517700	D6-02-1	Chapman Avenue (W/B)	W/S Mission Way	E/S Kraemer Blvd	A - Arterial	O - AC/AC	2	1,252	33	45,636	11/16/23	80	16	65	19
517700	D6-03	Chapman Avenue (W/B)	W/S Kraemer Blvd.	W/S Angelina Drive	A - Arterial	A - AC	2	1,041	33	39,153	12/27/23	45	62	38	0
517700	D6-04	Chapman Avenue (W/B)	W/S Angelina Drive	W/S Bradford Avenue	A - Arterial	A - AC	2	1,348	30	47,180	12/27/23	73	35	65	0
517700	D6-05	Chapman Avenue (W/B)	W/S Bradford Avenue	W/S Murray Street	A - Arterial	A - AC	2	1,325	30	46,345	12/27/23	74	35	65	0
517700	D6-06	Chapman Avenue (W/B)	E/S Murray Street	E/S Placentia Avenue	A - Arterial	A - AC	2	1,359	30	40,770	12/27/23	56	52	47	1
417780	D5-02A	Crowther Avenue - 417780	E/S Melrose St	Bradford St	C - Collector	O - AC/AC	2	710	44	34,246	11/29/23	73	28	41	32
417780	D5-02B	Crowther Avenue - 417780	Bradford St	Cameron St	C - Collector	O - AC/AC	2	520	40	21,110	11/29/23	100	0	0	0
417780	D5-02C	Crowther Avenue - 417780	Cameron St	East City Limits (Cardinal St)	C - Collector	O - AC/AC	2	1,428	35	58,245	11/29/23	100	0	0	0
417780	D5-01A	Crowther Avenue (E/B)	E/S Placentia Ave	100' E/ SR-57 Underpass	C - Collector	A - AC	2	1,020	30	30,600	1/4/24	100	34	66	0
417780	D5-01B	Crowther Avenue (E/B)	Crowther Avenue (E/B)	Evelyn Pl	C - Collector	A - AC	2	855	22	18,810	11/29/23	100	0	0	0
417780	D5-01C	Crowther Avenue (E/B)	Evelyn Pl	W/S Melrose St	C - Collector	A - AC	2	415	30	12,450	11/29/23	100	0	0	0
417780	D6-01A	Crowther Avenue (W/B)	W/S Melrose St	Evelyn Pl	C - Collector	A - AC	2	415	30	12,450	11/29/23	100	0	0	0
417780	D6-01B	Crowther Avenue (W/B)	Evelyn Pl	100' E/ SR-57 Underpass	C - Collector	A - AC	1	855	20	17,100	11/29/23	100	0	0	0
417780	D6-01C	Crowther Avenue (W/B)	100' E/ SR-57 Underpass	E/S Placentia Ave	C - Collector	A - AC	2	1,020	30	30,600	1/4/24	100	36	58	5
DelCerr	01	Del Cerro Drive - DelCerr	Rose Dr	Orangethorpe Ave	C - Collector	A - AC	2	574	25	18,418	12/21/23	95	0	88	13
DelCerr	02	Del Cerro Drive - DelCerr	Rose Dr	Orangethorpe Ave	C - Collector	A - AC	2	498	25	15,886	12/21/23	95	0	100	0
211570	D5-01	Golden Avenue (E/B)	E/S Kraemer Boulevard	E/S Valencia Avenue	C - Collector	O - AC/AC	1	2,644	30	79,320	12/8/23	95	0	100	0
211570	D5-02	Golden Avenue (E/B)	E/S Valencia Avenue	E/S Cartlen Avenue	C - Collector	O - AC/AC	1	1,453	30	43,590	12/8/23	95	0	100	0
211570	D5-03	Golden Avenue (E/B)	E/S Cartlen Avenue	Golden Bridge	C - Collector	O - AC/AC	1	1,352	30	40,560	12/8/23	98	0	100	0
211570	D6-01	Golden Avenue (W/B)	Golden Bridge	E/S Cartlen Avenue	C - Collector	O - AC/AC	1	1,352	30	40,560	12/8/23	99	0	100	0
211570	D6-02	Golden Avenue (W/B)	E/S Cartlen Avenue	E/S Valencia Avenue	C - Collector	O - AC/AC	1	1,453	30	43,590	12/8/23	96	0	100	0

City of Placentia, CA
2024 Pavement Condition Index (PCI) Report - All Streets

Sorted by Func. Class, Name Order (A-Z)

Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
211570	D6-03	Golden Avenue (W/B)	E/S Valencia Avenue	E/S Kraemer Boulevard	C - Collector	O - AC/AC	1	2,644	30	79,320	12/8/23	93	0	100	0
Imperial	D1	Imperial Highway - Imperial	West City Limits	East City Limits	A - Arterial	O - AC/AC	6	1,900	100	190,000	1/16/24	97	48	48	4
616260	D5	Jefferson Street - 616260	N/S Orangethorpe Ave	S/S Alta Vista	A - Arterial	A - AC	4	2,148	60	150,360	10/27/23	91	0	100	0
616250	D5	Jefferson Street NB - 616250	South City Limits	Orangethorpe Ave	A - Arterial	O - AC/AC	2	1,456	30	43,680	10/27/23	99	0	0	100
317840	01	Kraemer Boulevard - 317840	Orangethorpe Ave	South City Limits	A - Arterial	A - AC	4	680	82	55,760	1/17/24	79	50	50	0
317840	D5-01	Kraemer Boulevard (N/B)	N/S Crowther Avenue	N/S Chapman Avenue	A - Arterial	A - AC	2	983	36	40,188	12/21/23	81	7	93	0
317840	D5-02	Kraemer Boulevard (N/B)	N/S Chapman Avenue	N/S Alta Vista Street	A - Arterial	A - AC	2	2,010	36	81,360	1/17/24	100	54	46	0
317840	D5-03	Kraemer Boulevard (N/B)	N/S Alta Vista Street	N/S Madison Avenue	A - Arterial	A - AC	2	1,429	36	53,844	11/16/23	100	50	44	7
317840	D5-04A	Kraemer Boulevard (N/B)	N/S Madison Avenue	Fairway Lane	A - Arterial	A - AC	2	682	36	24,552	11/16/23	100	54	36	10
317840	D5-04B	Kraemer Boulevard (N/B)	Fairway Lane	N/S Morse Avenue	A - Arterial	A - AC	2	1,180	36	42,480	11/16/23	100	67	32	1
317840	D5-05	Kraemer Boulevard (N/B)	N/S Morse Avenue	S/S Yorba Linda Blvd.	A - Arterial	A - AC	2	1,001	30	38,430	1/16/24	100	51	49	0
317840	D5-06	Kraemer Boulevard (N/B)	N/S Yorba Linda Blvd.	N/S Bastanchury Road	A - Arterial	A - AC	2	3,176	32	114,832	1/16/24	64	40	55	4
317840	D5-07	Kraemer Boulevard (N/B)	N/S Bastanchury Road	N/S Golden Avenue	A - Arterial	O - AC/AC	2	2,654	32	96,328	1/4/24	97	0	100	0
317840	D5-08	Kraemer Boulevard (N/B)	N/S Golden Avenue	North City Limit	A - Arterial	O - AC/AC	2	870	32	30,240	12/8/23	94	0	89	11
317840	D6-01	Kraemer Boulevard (S/B)	North City Limit	N/S Golden Avenue	A - Arterial	O - AC/AC	2	870	32	30,840	12/8/23	95	0	100	0
317840	D6-02	Kraemer Boulevard (S/B)	N/S Golden Avenue	N/S Bastanchury Road	A - Arterial	O - AC/AC	2	2,654	32	98,128	1/4/24	97	0	100	0
317840	D6-03	Kraemer Boulevard (S/B)	N/S Bastanchury Road	N/S Yorba Linda Blvd.	A - Arterial	A - AC	2	3,176	32	114,232	1/16/24	60	39	55	6
317840	D6-04	Kraemer Boulevard (S/B)	S/S Yorba Linda Blvd.	N/S Morse Avenue	A - Arterial	A - AC	2	1,001	30	33,630	1/16/24	100	48	52	0
317840	D6-05	Kraemer Boulevard (S/B)	N/S Morse Avenue	N/S Madison Avenue	A - Arterial	A - AC	2	1,862	36	71,832	11/16/23	100	48	43	9
317840	D6-06	Kraemer Boulevard (S/B)	N/S Madison Avenue	N/S Alta Vista Street	A - Arterial	A - AC	2	1,429	36	53,844	1/9/24	100	61	37	2
317840	D6-07	Kraemer Boulevard (S/B)	N/S Alta Vista Street	N/S Chapman Avenue	A - Arterial	A - AC	2	2,010	36	82,560	1/17/24	100	56	44	0
317840	D6-08	Kraemer Boulevard (S/B)	N/S Chapman Avenue	N/S Crowther Avenue	A - Arterial	A - AC	2	983	36	40,788	12/21/23	79	15	85	0
617980	D5	Lakeview Avenue (N/B)	South City Limits	S/S Orangethorpe Ave	A - Arterial	A - AC	2	830	40	33,200	11/16/23	97	0	100	0
617980	D6	Lakeview Avenue (S/B)	S/S Orangethorpe Ave	South City Limits	A - Arterial	A - AC	2	830	40	33,200	11/16/23	98	0	94	6
318030	D5-01	Madison Avenue (E/B)	West City Limits	E/S Lawanda Place	A - Arterial	A - AC	1	1,171	33	38,643	11/16/23	99	0	100	0
318030	D5-02	Madison Avenue (E/B)	E/S Lawanda Place	E/S Bradford Avenue	A - Arterial	A - AC	1	823	30	24,690	11/16/23	96	0	20	80
318030	D5-03	Madison Avenue (E/B)	E/S Bradford Avenue	W/S Kraemer Blvd	A - Arterial	O - AC/AC	1	1,342	24	32,208	11/16/23	98	0	100	0
318030	D6-01	Madison Avenue (W/B)	W/S Kraemer Blvd	E/S Bradford Avenue	A - Arterial	O - AC/AC	1	1,342	26	34,892	11/16/23	99	0	100	0
318030	D6-02	Madison Avenue (W/B)	E/S Bradford Avenue	E/S Lawanda Place	A - Arterial	O - AC/AC	1	823	30	24,690	11/16/23	98	0	37	63
318030	D6-03	Madison Avenue (W/B)	E/S Lawanda Place	West City Limits	A - Arterial	O - AC/AC	1	1,171	24	28,104	11/16/23	99	0	6	94
718090	D5	Melrose St (N/B)	Orangethorpe Ave	Crowther Avenue	A - Arterial	A - AC	2	2,053	30	61,590	1/9/24	59	32	55	12
718070	D5	Melrose St (N/B)	South City Limits	La Jolla Street	A - Arterial	O - AC/AC	2	653	30	19,590	11/29/23	99	0	100	0
718080	D5	Melrose St (N/B)	La Jolla Street	Orangethorpe Ave	A - Arterial	O - AC/AC	2	1,345	30	40,350	11/29/23	99	0	100	0
718080	D6	Melrose St (N/B)	Orangethorpe Ave	La Jolla Street	A - Arterial	O - AC/AC	2	1,356	30	40,680	11/29/23	96	0	28	72
718090	D6	Melrose St (S/B)	Crowther Avenue	Orangethorpe Ave	A - Arterial	A - AC	2	2,043	30	61,290	1/9/24	46	45	39	16
718070	D6	Melrose St (S/B)	La Jolla Street	South City Limits	A - Arterial	O - AC/AC	2	677	30	20,310	11/29/23	98	0	58	42
418100	D5	Melrose Street - 418100	Crowther Avenue	Santa Fe Avenue	A - Arterial	A - AC	4	690	60	41,400	1/9/24	94	0	100	0
418110	D5	Melrose Street - 418110	Santa Fe Avenue	Center Street	A - Arterial	O - AC/AC	2	598	36	21,528	12/26/23	88	47	48	4
418120	D5	Melrose Street - 418120	Center Street	Chapman Avenue	A - Arterial	O - AC/AC	2	605	36	21,780	12/26/23	90	0	100	0
616410	D6-1	Miraloma (E/B) - 616410	Richfield Rd	Fee Ana St	A - Arterial	O - AC/AC	2	703	24	16,872	10/27/23	100	0	0	0
616410	D6-2	Miraloma (E/B) - 616410	Fee Ana St	Lakeview Ave	A - Arterial	O - AC/AC	2	1,490	24	35,760	10/27/23	99	0	0	100
616410	D7-1	Miraloma (W/B) - 616410	Lakeview Ave	Fee Ann St	A - Arterial	O - AC/AC	2	1,490	24	35,760	10/27/23	99	0	0	100
616410	D7-2	Miraloma (W/B) - 616410	Fee Ann St	Richfield Rd	A - Arterial	O - AC/AC	2	703	24	16,872	10/27/23	100	0	0	0
616410	D5-01	Miraloma Avenue - 616410	E/S Van Buren Avenue	E/S Las Brisas	A - Arterial	O - AC/AC	4	1,208	48	60,885	10/27/23	99	0	0	100
616410	D5-02	Miraloma Avenue - 616410	E/S Las Brisas	W/S Richfield Road	A - Arterial	O - AC/AC	4	390	48	18,720	10/27/23	99	0	0	100
518200	D5-01	Orangethorpe Ave (E/B)	W/S Placentia Avenue	E/S Iowa Place	A - Arterial	A - AC	3	1,518	50	75,900	11/29/23	100	79	20	1
518200	D5-02A	Orangethorpe Ave (E/B)	E/S Iowa Pl	W/S SR-57 NB On/Off Ramps	A - Arterial	A - AC	3	506	40	25,408	1/5/24	100	47	53	0
518200	D5-02B	Orangethorpe Ave (E/B)	W/S SR-57 NB On/Off Ramps	W/S Melrose Street	A - Arterial	A - AC	3	578	35	28,695	1/5/24	100	51	49	0
518200	D5-03	Orangethorpe Ave (E/B)	E/S Melrose Street	East City Limit (Kraemer)	A - Arterial	A - AC	2	3,918	50	192,776	1/17/24	100	41	31	28
518200	D5-04	Orangethorpe Ave (E/B)	W.R.R. Tracks	W/S Rose Drive	A - Arterial	O - AC/AC	2	2,176	45	97,920	11/16/23	85	46	54	0
518200	D5-05	Orangethorpe Ave (E/B)	E/S Rose Drive	W/S Jefferson Street	A - Arterial	O - AC/AC	2	1,633	33	53,889	10/27/23	90	37	63	0
518200	D5-06	Orangethorpe Ave (E/B)	W/S Jefferson Street	E/S Van Buren Street	A - Arterial	O - AC/AC	2	1,800	33	59,400	1/24/24	100	0	0	0
518200	D5-07	Orangethorpe Ave (E/B)	E/S Van Buren Street	W/S Richfield Road	A - Arterial	O - AC/AC	2	1,634	32	52,288	10/27/23	89	0	0	100
518200	D5-08	Orangethorpe Ave (E/B)	W/S Richfield Road	W/S Lakeview Avenue	A - Arterial	O - AC/AC	2	2,290	38	87,020	11/16/23	93	0	7	93
518200	D6-01	Orangethorpe Ave (W/B)	W/S Lakeview Avenue	W/S Richfield Road	A - Arterial	O - AC/AC	2	2,290	38	87,020	11/16/23	98	0	78	22
518200	D6-02	Orangethorpe Ave (W/B)	W/S Richfield Road	E/S Van Buren Street	A - Arterial	O - AC/AC	2	1,634	32	52,288	11/16/23	98	0	0	100
518200	D6-03	Orangethorpe Ave (W/B)	E/S Van Buren Street	W/S Jefferson Street	A - Arterial	O - AC/AC	2	1,800	33	59,400	10/27/23	99	0	0	100
518200	D6-04	Orangethorpe Ave (W/B)	W/S Jefferson Street	E/S Rose Drive	A - Arterial	O - AC/AC	2	1,633	33	53,889	1/3/24	99	0	100	0
518200	D6-05	Orangethorpe Ave (W/B)	W/S Rose Drive	W.R.R. Tracks	A - Arterial	O - AC/AC	2	2,360	45	106,200	12/21/23	87	15	85	0
518200	D6-06	Orangethorpe Ave (W/B)	East City Limit	E/S Melrose Street	A - Arterial	A - AC	2	2,415	32	88,716	12/15/23	100	42	52	6
518200	D6-07A	Orangethorpe Ave (W/B)	W/S Melrose St	SR-57 NB On/Off Ramps	A - Arterial	A - AC	3	578	35	21,820	1/5/24	100	38	62	0
518200	D6-07B	Orangethorpe Ave (W/B)	SR-57 NB On/Off Ramps	E/S Iowa Pl	A - Arterial	A - AC	3	506	40	21,925	12/15/23	100	41	54	5
518200	D6-08	Orangethorpe Ave (W/B)	E/S Iowa Place	W/S Placentia Avenue	A - Arterial	A - AC	3	1,518	50	75,900	12/15/23	100	71	22	7
318310	D5-01	Palm Drive (E/B)	E/S Yorba Linda Blvd.	E/S Valencia Avenue	A - Arterial	A - AC	2	2,300	30	69,000	1/16/24	53	43	51	7
318310	D5-02	Palm Drive (E/B)	E/S Valencia Avenue	E/S Roxborough Drive	A - Arterial	A - AC	2	1,371	30	41,130	1/16/24	54	37	62	1
318310	D5-03	Palm Drive (E/B)	E/S Roxborough Drive	W/S Rose Drive	A - Arterial	A - AC	2	2,219	30	66,570	1/16/24	57	43	52	4

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
318310	D6-01	Palm Drive (W/B)	W/S Rose Drive	E/S Roxborough Drive	A - Arterial	A - AC	2	2,219	30	66,570	1/16/24	63	26	62	11
318310	D6-02	Palm Drive (W/B)	E/S Roxborough Drive	E/S Valencia Avenue	A - Arterial	A - AC	2	1,371	30	41,130	1/16/24	60	23	76	1
318310	D6-03	Palm Drive (W/B)	E/S Valencia Avenue	E/S Yorba Linda Blvd.	A - Arterial	A - AC	2	2,300	30	69,000	1/16/24	55	42	58	0
118430	D5-01A	Placentia Avenue (N/B)	South City Limits	La Jolla St	A - Arterial	A - AC	2	632	30	17,445	1/17/24	65	19	81	0
118430	D5-01B	Placentia Avenue (N/B)	La Jolla St	S/S Orangethorpe Ave	A - Arterial	A - AC	2	1,455	30	49,254	1/17/24	45	46	41	14
118430	D5-02A	Placentia Avenue (N/B)	N/S Orangethorpe Ave	N/S Kimberly Ave	A - Arterial	A - AC	2	1,280	30	36,881	1/4/24	42	62	35	3
118430	D5-02B	Placentia Avenue (N/B)	N/S Kimberly Ave	S/S Crowther Ave	A - Arterial	A - AC	2	808	30	24,878	1/4/24	44	42	58	0
118430	D5-03A	Placentia Avenue (N/B)	S/S Crowther Ave	Pavement Change S/ SR-57	A - Arterial	A - AC	2	1,610	24	35,128	1/4/24	74	7	93	0
118430	D5-03B	Placentia Avenue (N/B)	Pavement Change S/ SR-57	170' N/ Center St	A - Arterial	A - AC	2	1,225	30	37,095	1/4/24	49	46	54	0
118430	D5-04	Placentia Avenue (N/B)	170' N/ Center Street	N/S Chapman Avenue	A - Arterial	A - AC	2	360	40	15,318	1/4/24	78	37	63	0
118430	D5-05	Placentia Avenue (N/B)	N/S Chapman Avenue	N/S Primrose Avenue	A - Arterial	O - AC/AC	2	1,467	30	44,010	12/21/23	77	37	57	6
118430	D5-06	Placentia Avenue (N/B)	N/S Primrose Avenue	North City Limits	A - Arterial	A - AC	2	1,195	30	35,850	12/21/23	90	0	100	0
118430	D5-07	Placentia Avenue (N/B)	N/S Palm Drive	N/S Bastanchury Road	A - Arterial	O - AC/AC	2	1,690	30	50,700	1/8/24	87	16	42	42
118430	D5-08	Placentia Avenue (N/B)	N/S Bastanchury Road	North City Limits	A - Arterial	O - AC/AC	2	655	30	19,650	1/8/24	85	0	100	0
118430	D6-01	Placentia Avenue (S/B)	North City Limits	N/S Bastanchury Road	A - Arterial	O - AC/AC	2	655	30	19,650	1/8/24	82	0	100	0
118430	D6-02	Placentia Avenue (S/B)	N/S Bastanchury Road	N/S Palm Drive	A - Arterial	O - AC/AC	2	1,690	30	50,700	1/8/24	83	0	100	0
118430	D6-03	Placentia Avenue (S/B)	North City Limits	N/S Primrose Avenue	A - Arterial	A - AC	2	1,195	30	35,850	12/21/23	88	0	100	0
118430	D6-04	Placentia Avenue (S/B)	N/S Primrose Avenue	N/S Chapman Avenue	A - Arterial	O - AC/AC	2	1,467	30	44,010	1/4/24	86	0	94	6
118430	D6-05	Placentia Avenue (S/B)	N/S Chapman Avenue	170' N/ Center Street	A - Arterial	A - AC	2	360	30	10,500	1/4/24	89	0	71	29
118430	D6-06A	Placentia Avenue (S/B)	170' N/ Center Street	Pavement Change S/ SR-57	A - Arterial	A - AC	2	1,175	30	36,410	1/4/24	50	46	53	1
118430	D6-06B	Placentia Avenue (S/B)	Pavement Change S/ SR-57	S/S Crowther Ave	A - Arterial	A - AC	2	1,624	25	38,506	1/4/24	70	0	100	0
118430	D6-07A	Placentia Avenue (S/B)	S/S Crowther Ave	N/S Kimberly Ave	A - Arterial	A - AC	2	818	30	23,365	1/4/24	51	73	27	0
118430	D6-07B	Placentia Avenue (S/B)	N/S Kimberly Ave	N/S Orangethorpe Ave	A - Arterial	A - AC	2	1,294	30	41,515	1/4/24	68	32	68	0
118430	D6-08A	Placentia Avenue (S/B)	S/S Orangethorpe Ave	La Jolla St	A - Arterial	A - AC	2	1,455	30	42,315	1/17/24	42	52	46	2
118430	D6-08B	Placentia Avenue (S/B)	La Jolla St	South City Limits	A - Arterial	A - AC	2	632	30	18,805	1/17/24	66	0	100	0
618530	D5-01	Richfield Road (N/B)	N/S Orangethorpe Ave	North City Limits	A - Arterial	A - AC	2	1,585	30	47,550	12/21/23	98	0	100	0
618530	D5-02A	Richfield Road (N/B)	South City Limits	Mira Loma	A - Arterial	O - AC/AC	2	415	30	12,450	1/24/24	100	0	0	0
618530	D5-02B	Richfield Road (N/B)	Mira Loma	Barcelona Cir	A - Arterial	O - AC/AC	2	910	30	27,300	11/16/23	99	0	0	100
618530	D5-02C	Richfield Road (N/B)	Barcelona Cir	Vicente Ave	A - Arterial	O - AC/AC	2	460	30	13,800	11/16/23	99	0	0	100
618530	D5-02D	Richfield Road (N/B)	Vicente Ave	Nancita St	A - Arterial	O - AC/AC	2	160	30	4,800	11/16/23	100	0	0	0
618530	D5-02E	Richfield Road (N/B)	Nancita St	Orangethorpe Ave	A - Arterial	O - AC/AC	2	465	30	13,950	11/16/23	98	0	100	0
618530	D6-01	Richfield Road (S/B)	North City Limits	N/S Orangethorpe Ave	A - Arterial	A - AC	2	1,585	30	47,550	12/15/23	98	0	100	0
618530	D6-02A	Richfield Road (S/B)	Orangethorpe Ave	Nancita St	A - Arterial	O - AC/AC	2	465	30	13,950	11/16/23	96	0	68	32
618530	D6-02B	Richfield Road (S/B)	Nancita St	Vicente Ave	A - Arterial	O - AC/AC	2	200	30	6,000	11/16/23	100	0	0	0
618530	D6-02C	Richfield Road (S/B)	Vicente Ave	Barcelona Cir	A - Arterial	O - AC/AC	2	420	30	12,600	11/16/23	99	0	0	100
618530	D6-02D	Richfield Road (S/B)	Barcelona Cir	Mira Loma	A - Arterial	O - AC/AC	2	910	30	27,300	11/16/23	99	0	0	100
618530	D6-02E	Richfield Road (S/B)	Mira Loma	South City Limits	A - Arterial	O - AC/AC	2	355	30	10,650	10/27/23	100	0	100	0
518570	D5-01A	Rose Dr (N/B)	N/S Orangethorpe Ave.	Pear Street	A - Arterial	A - AC	2	868	33	28,644	12/15/23	93	0	100	0
518570	D5-01B	Rose Dr (N/B)	Pear Street	S/S AltaVista Street	A - Arterial	O - AC/AC	2	1,775	33	64,828	12/15/23	94	0	100	0
518570	D5-02	Rose Dr (N/B)	S/S Alta Vista Street	N/S Buena Vista Street	A - Arterial	A - AC	2	1,475	33	52,275	1/16/24	59	34	59	7
518570	D5-03	Rose Dr (N/B)	N/S Buena Vista Street	N/S Palm Drive	A - Arterial	A - AC	2	933	33	36,789	1/16/24	55	17	83	0
518570	D5-04	Rose Dr (N/B)	N/S Palm Drive	S/S Yorba Linda Blvd	A - Arterial	A - AC	2	2,380	33	87,540	1/16/24	48	28	63	9
518570	D5-05	Rose Dr (N/B)	South City Limits	S/S Imperial Highway	A - Arterial	O - AC/AC	2	311	41	12,751	1/16/24	80	0	100	0
518570	D5-06	Rose Dr (N/B)	N/S Imperial Highway	North City Limits	A - Arterial	O - AC/AC	2	355	36	12,780	1/16/24	83	32	68	0
518570	D6-01	Rose Dr (S/B)	North City Limits	N/S Imperial Highway	A - Arterial	O - AC/AC	2	355	36	12,780	1/16/24	88	0	100	0
518570	D6-02	Rose Dr (S/B)	S/S Imperial Highway	South City Limits	A - Arterial	O - AC/AC	2	311	41	12,751	1/16/24	79	0	100	0
518570	D6-03	Rose Dr (S/B)	S/S Yorba Linda Blvd	N/S Palm Drive	A - Arterial	A - AC	2	2,380	33	86,940	1/16/24	57	23	72	5
518570	D6-04	Rose Dr (S/B)	N/S Palm Drive	N/S Buena Vista Street	A - Arterial	A - AC	2	933	33	33,189	1/16/24	51	39	61	0
518570	D6-05	Rose Dr (S/B)	N/S Buena Vista Street	S/S Alta Vista Street	A - Arterial	A - AC	2	1,475	33	59,475	1/16/24	57	67	31	2
518570	D6-06A	Rose Dr (S/B)	S/S/ Alta Vista Street	100' S/O Castner Drive	A - Arterial	A - AC	2	1,392	33	45,936	12/15/23	95	0	100	0
518570	D6-06B	Rose Dr (S/B)	100' S/O Castner Drive	N/S Orangethorpe Ave	A - Arterial	A - AC	2	1,084	33	44,755	12/15/23	94	0	100	0
218760	D5-01	Valencia Ave (N/B)	N/S Yorba Linda Blvd.	N/S Bastanchury Road	A - Arterial	O - AC/AC	2	2,668	30	80,040	1/15/24	76	22	77	1
218760	D5-02	Valencia Ave (N/B)	N/S Bastanchury Road	S/S Golden Avenue	A - Arterial	O - AC/AC	2	2,637	30	79,110	1/15/24	76	24	76	0
218760	D5-03	Valencia Ave (N/B)	N/S Golden Avenue	North City Limits	A - Arterial	O - AC/AC	2	780	30	23,400	1/15/24	79	9	91	0
218760	D6-01	Valencia Ave (S/B)	North City Limits	N/S Golden Avenue	A - Arterial	O - AC/AC	2	780	30	23,400	1/15/24	77	23	77	0
218760	D6-02	Valencia Ave (S/B)	S/S Golden Avenue	N/S Bastanchury Road	A - Arterial	O - AC/AC	2	2,637	30	79,110	1/15/24	72	42	58	0
218760	D6-03	Valencia Ave (S/B)	N/S Bastanchury Road	N/S Yorba Linda Blvd.	A - Arterial	O - AC/AC	2	2,668	30	80,040	1/15/24	74	40	60	0
318750	D5-01	Valencia Avenue - 318750	Palm Drive	Yorba Linda Blvd.	A - Arterial	A - AC	2	1,273	30	38,190	1/15/24	74	47	53	0
318750	D6-01	Valencia Avenue - 318750	Yorba Linda Blvd.	Palm Drive	A - Arterial	A - AC	2	1,273	30	38,190	1/15/24	80	24	76	0
118830	D5-01	Yorba Linda Blvd (E/B)	E/S Bradford Street	W/S Kraemer Boulevard	A - Arterial	O - AC/AC	3	748	36	33,528	1/9/24	100	0	0	0
118830	D5-02	Yorba Linda Blvd (E/B)	E/S Kraemer Boulevard	E/S Palm Drive	A - Arterial	O - AC/AC	3	598	36	21,528	1/9/24	100	0	0	0
118830	D5-03	Yorba Linda Blvd (E/B)	E/S Palm Drive	E/S Valencia Avenue	A - Arterial	A - AC	2	2,150	33	79,350	1/17/24	85	38	77	24
118830	D5-04	Yorba Linda Blvd (E/B)	E/S Valencia Avenue	E/S Kilt Avenue	A - Arterial	A - AC	2	773	33	30,309	1/17/24	84	0	100	0
118830	D5-05A	Yorba Linda Blvd (E/B)	W/S McCormack Lane	Linda Vista Street	A - Arterial	A - AC	2	1,257	40	50,280	1/17/24	82	33	67	0
118830	D5-05B	Yorba Linda Blvd (E/B)	Linda Vista Street	E/S Rose Drive	A - Arterial	A - AC	2	828	40	33,120	1/17/24	85	0	100	0
118830	D5-06	Yorba Linda Blvd (E/B)	E/S Rose Drive	East City Limit	A - Arterial	A - AC	2	1,081	40	43,240	1/17/24	58	27	63	10

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
118830	D5-07	Yorba Linda Blvd (E/B)	E/S Kilt Avenue	W/S McCormack Lane	A - Arterial	A - AC	2	1,130	40	45,200	1/17/24	89	0	100	0
118830	D6-01	Yorba Linda Blvd (W/B)	East City Limit	E/S Rose Drive	A - Arterial	A - AC	2	1,081	40	43,240	1/17/24	46	44	54	1
118830	D6-02A	Yorba Linda Blvd (W/B)	E/S Rose Drive	Linda Vista Street	A - Arterial	A - AC	2	797	40	31,880	1/17/24	90	0	87	13
118830	D6-02B	Yorba Linda Blvd (W/B)	Linda Vista Street	W/S McCormack	A - Arterial	A - AC	2	1,288	40	51,520	1/17/24	81	36	60	3
118830	D6-03	Yorba Linda Blvd (W/B)	E/S Kilt Avenue	E/S Valencia Avenue	A - Arterial	A - AC	2	773	33	31,509	1/17/24	75	43	57	0
118830	D6-04	Yorba Linda Blvd (W/B)	E/S Valencia Avenue	E/S Palm Drive	A - Arterial	A - AC	2	2,150	33	76,350	1/17/24	82	29	71	0
118830	D6-05	Yorba Linda Blvd (W/B)	E/S Palm Drive	E/S Kraemer Boulevard	A - Arterial	O - AC/AC	3	598	36	26,808	1/9/24	100	0	0	0
118830	D6-06	Yorba Linda Blvd (W/B)	W/S Kraemer Boulevard	E/S Bradford Street	A - Arterial	O - AC/AC	3	748	36	30,528	1/9/24	100	0	0	0
118830	D6-07	Yorba Linda Blvd (W/B)	W/S McCormack Lane	E/S Kilt Avenue	A - Arterial	A - AC	3	1,130	40	45,200	1/17/24	80	22	76	2
								49.6		9,071,769					
		Locals													
312980	D5	Aberdeen Drive - 312980	Venice Avenue	CDS	R - Residential/Local	O - AC/AC	2	267	32	10,390	12/14/23	85	0	100	0
312990	D5	Acacia Drive - 312990	Carnation Drive	Bluebell Avenue	R - Residential/Local	O - AC/AC	2	495	36	17,820	12/14/23	86	0	100	0
110010	D5	Addy Avenue - 110010	Key Drive	CDS	R - Residential/Local	O - AC/AC	2	400	32	14,646	1/16/24	100	100	0	0
210860	D5	Alcott Avenue - 210860	Kilmer Drive	CDS	R - Residential/Local	O - AC/AC	2	1,038	36	40,199	1/5/24	69	15	59	26
210860	D5-East	Alcott Avenue - 210860	Alcott Ave	CDS	R - Residential/Local	A - AC	2	155	30	6,960	1/5/24	72	0	86	14
210860	D5-Mid	Alcott Avenue - 210860	Alcott Ave	CDS	R - Residential/Local	A - AC	2	155	30	6,960	1/5/24	74	0	84	16
210860	D5-West	Alcott Avenue - 210860	Alcott Ave	CDS	R - Residential/Local	A - AC	2	155	30	6,960	1/5/24	73	0	85	15
110020	D5	Aldrin Way - 110020	Arnstrong Drive	Palm Drive	R - Residential/Local	A - AC	2	305	36	10,980	1/8/24	52	27	73	0
515370	D5	All America Way - 515370	Chapman Avenue	Alta Vista Street	R - Residential/Local	A - AC	2	1,950	36	70,200	12/21/23	51	41	50	9
210870	D5	Allegheny Avenue - 210870	Savannah Avenue	CDS	R - Residential/Local	A - AC	2	365	32	13,526	1/4/24	33	47	48	5
414270	D5	Alta Street - 414270	North CDS	South CDS	R - Residential/Local	A - AC	2	808	36	32,780	1/9/24	38	48	37	15
417380	D5	Alta Vista Street (E/B)	Angelina Drive	Kraemer Boulevard	R - Residential/Local	A - AC	2	763	18	13,734	1/2/24	88	28	72	0
AltVis	EW	Alta Vista Street (E/B)	E/S Jefferson Street	W/S Van Buren Street	R - Residential/Local	A - AC	2	1,775	31	55,025	1/3/24	72	22	76	2
417450	D5	Alta Vista Street (W/B)	Kraemer Boulevard	Angelina Drive	R - Residential/Local	A - AC	2	762	18	13,716	1/2/24	77	20	80	0
AltVis	WE	Alta Vista Street (W/B)	W/S Van Buren Street	E/S Jefferson Street	R - Residential/Local	A - AC	2	1,775	31	55,025	1/3/24	78	0	100	0
717000	D5	Anchorage Circle - 717000	Moisi Lane	CDS	R - Residential/Local	A - AC	2	177	24	5,248	1/5/24	52	49	51	0
210910	D5	Anderson Street - 210910	Trumpet Avenue	Alcott Avenue	R - Residential/Local	O - AC/AC	2	660	36	23,760	1/5/24	69	13	60	27
414280	D5	Angelina Drive - 414280	Chapman Avenue	Alta Vista Street	R - Residential/Local	A - AC	2	1,934	36	69,624	1/9/24	80	19	50	31
414290	D5	Angelina Drive - 414290	Alta Vista Street	North End	R - Residential/Local	A - AC	2	1,057	36	38,052	1/9/24	66	35	63	1
414300	D5	Angelina Drive - 414300	Chapman Avenue	Backs Lane	R - Residential/Local	A - AC	2	720	36	25,920	1/9/24	67	28	50	21
313000	D5	Angelina Street - 313000	Morse Avenue	Palm Drive	R - Residential/Local	O - AC/AC	2	1,034	32	33,088	12/14/23	87	0	78	22
313010	D5	Annjeanne Drive - 313010	Cypress Point	CDS	R - Residential/Local	A - AC	2	460	32	16,566	12/14/23	81	63	37	0
414310	D5	Anned Drive - 414310	Bradford Avenue	Chapman Avenue	R - Residential/Local	A - AC	2	1,062	36	38,232	1/9/24	72	41	59	0
210920	D5	Apache Street - 210920	Navajo Avenue	CDS	R - Residential/Local	O - AC/AC	2	447	32	16,150	12/8/23	84	11	89	0
210930	D5	Appling Avenue - 210930	Spahn Lane	McCormack Lane	R - Residential/Local	A - AC	2	885	32	28,320	1/5/24	72	0	100	0
414320	D5	Aquamarine Street - 414320	Madison Avenue	Jade Avenue	R - Residential/Local	A - AC	2	531	36	20,962	11/16/23	87	0	100	0
615790	D5	Aqueduct Drive - 615790	Boisseranc Lane	Belmont Way	R - Residential/Local	A - AC	2	264	32	8,448	11/11/24	99	0	100	0
210940	D5	Arapaho Avenue - 210940	Chippewa Avenue	CDS	R - Residential/Local	O - AC/AC	2	446	32	16,118	12/8/23	80	0	95	5
110030	D5	Armstrong Drive - 110030	Collins Way	CDS	R - Residential/Local	A - AC	2	953	36	36,154	1/8/24	54	30	70	1
717010	D5	Arnold Drive - 717010	La Jolla Street	North End	R - Residential/Local	O - AC/AC	2	653	32	20,896	1/5/24	89	0	100	0
313020	D5	Arrowhead Drive - 313020	Kenoak Drive	Rockaway Drive	R - Residential/Local	O - AC/AC	2	610	32	19,520	1/15/24	72	8	92	0
313030	D5	Athens Avenue - 313030	Morse Avenue	CDS	R - Residential/Local	A - AC	2	420	36	19,189	12/14/23	88	0	100	0
313040	D5	Athens Avenue - 313040	Morse Avenue	Paris Way	R - Residential/Local	A - AC	2	666	32	21,312	12/14/23	85	0	100	0
615800	D5	Atwood Avenue - 615800	Van Buren Avenue	Atwood Park	R - Residential/Local	O - AC/AC	2	905	32	28,960	10/27/23	99	0	100	0
313050	D5	Ave Alvarado - 313050	Ave De Vaca	El Cabrillo	R - Residential/Local	A - AC	2	458	24	10,992	1/15/24	59	39	14	46
717020	D5	Ave De Pio Pico - 717020	La Jolla Street	CDS	R - Residential/Local	O - AC/AC	2	630	32	22,006	1/5/24	80	50	47	4
313060	D5	Ave De Sol - 313060	Ave Alvarado	Valencia Avenue	R - Residential/Local	A - AC	2	151	44	6,116	1/15/24	74	46	47	6
313070	D5	Ave De Vaca - 313070	Calle Del Coronado	Ave Alvarado	R - Residential/Local	O - AC/AC	2	459	24	11,016	1/15/24	79	0	17	83
414330	D5	Avon Place - 414330	Pembroke Lane	Stratford Circle	R - Residential/Local	O - AC/AC	2	187	26	4,862	1/9/24	86	0	75	25
313080	D5	Azalea Avenue - 313080	Clover Avenue	CDS	R - Residential/Local	A - AC	2	706	32	24,438	12/6/23	84	21	79	0
Babcock	01	Babcock Circle - Babcock	Rodarte Place	CDS	R - Residential/Local	A - AC	2	330	32	14,407	10/27/23	87	0	100	0
414340	D5	Backs Lane - 414340	Angelina Drive	Alta Street	R - Residential/Local	A - AC	2	1,010	36	36,360	1/9/24	35	72	28	0
210950	D5	Bagnall Avenue - 210950	Belford Avenue	Brookhaven Avenue	R - Residential/Local	A - AC	2	1,159	36	41,724	1/3/24	84	0	90	10
210960	D5	Bagnall Drive - 210960	Kraemer Boulevard	Belford Avenue	R - Residential/Local	A - AC	2	181	36	6,516	1/3/24	71	69	31	0
414350	2	Baker Street - 414350	Walnut Avenue	Murray Street	R - Residential/Local	A - AC	2	140	32	4,480	12/27/23	33	53	47	0
414350	D5	Baker Street - 414350	Walnut Avenue	Melrose Street	R - Residential/Local	A - AC	2	462	32	14,784	12/27/23	52	59	41	0
313090	D5	Barbara Avenue - 313090	Warren Street	Brian Street	R - Residential/Local	A - AC	2	396	32	12,672	1/15/24	69	50	50	0
615810	D5	Barcelona Circle - 615810	Richfield Road	CDS	R - Residential/Local	O - AC/AC	2	579	32	20,374	11/16/23	97	0	0	100
110040	D5	Barker Way - 110040	Cambridge Avenue	CDS	R - Residential/Local	A - AC	2	632	32	23,916	12/7/23	51	62	37	1
313100	D5	Barry Place - 313100	Cypress Point	CDS	R - Residential/Local	O - AC/AC	2	191	32	7,958	12/14/23	89	0	100	0
615820	D5	Bay Meadows Dr - 615820	Mariposa Avenue	Mariposa Avenue	R - Residential/Local	O - AC/AC	2	1,532	32	49,024	12/21/23	98	0	100	0
110050	D5	Beal Avenue - 110050	Tuffree Boulevard	Ranchero Way	R - Residential/Local	A - AC	2	827	32	26,464	1/8/24	75	24	76	0
110060	D5	Beal Avenue - 110060	Tuffree Boulevard	Stanley Avenue	R - Residential/Local	A - AC	2	537	32	19,030	1/8/24	77	0	100	0
515380	D5	Beggerly Circle - 515380	CDS	Downey Lane	R - Residential/Local	A - AC	2	116	32	5,558	12/6/23	94	0	100	0

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
Belfi	01	Belfi Ln - Belfi	Oberle Place	Collard Way	R - Residential/Local	A - AC	2	520	32	16,640	10/27/23	95	0	100	0
210970	D5	Belford Avenue - 210970	Koch Avenue	Somerset Drive	R - Residential/Local	A - AC	2	1,546	36	55,656	1/3/24	80	45	55	0
615830	D5	Belmont Way - 615830	Ageduct Drive	Caliente Court	R - Residential/Local	A - AC	2	309	32	9,888	1/11/24	98	0	59	41
615840	D5	Benjamin Avenue - 615840	Vincente Avenue	CDS	R - Residential/Local	O - AC/AC	2	276	32	10,678	10/27/23	100	0	0	0
615850	D5	Bering Street - 615850	Omaha Avenue	CDS	R - Residential/Local	O - AC/AC	2	463	32	16,662	1/11/24	88	0	100	0
210980	D5	Berkenstock Lane - 210980	McCormack Lane	Kilmer Drive	R - Residential/Local	A - AC	2	804	36	28,944	1/5/24	77	0	96	4
210990	D5	Berkenstock Lane - 210990	McCormack Lane	Spahn Lane	R - Residential/Local	A - AC	2	725	32	23,200	1/5/24	70	0	69	31
211000	D5	Berkshire Way - 211000	McKinley Drive	CDS	R - Residential/Local	A - AC	2	551	32	19,478	12/8/23	77	22	50	29
110070	D5	Bickford Street - 110070	Kraemer Boulevard	Young Drive	R - Residential/Local	A - AC	2	509	32	16,288	1/3/24	61	50	50	0
211010	D5	Blackfoot Avenue - 211010	Chickasaw Drive	CDS	R - Residential/Local	A - AC	2	232	32	9,270	12/8/23	83	43	57	0
211020	D5	Blackfoot Avenue - 211020	Chickasaw Drive	South End	R - Residential/Local	A - AC	2	334	24	8,016	1/24/24	59	75	25	0
615860	D5	Blankenship Circle - 615860	Garten Drive	CDS	R - Residential/Local	A - AC	2	443	32	16,022	1/3/24	91	0	100	0
211030	D5	Blanquita Way - 211030	Belford Avenue	CDS	R - Residential/Local	O - AC/AC	2	550	36	21,646	1/3/24	83	0	95	5
211040	D5	Blue Ridge Drive - 211040	McKinley Drive	Kraemer Boulevard	R - Residential/Local	O - AC/AC	2	1,518	36	54,648	12/8/23	80	6	61	33
313110	D5	Bluebell Avenue - 313110	Acacia Drive	CDS	R - Residential/Local	O - AC/AC	2	1,055	36	39,826	12/14/23	86	0	100	0
615870	D5	Boisseranc Lane - 615870	Highland Avenue	Aqueduct Drive	R - Residential/Local	A - AC	2	729	32	23,328	1/11/24	99	0	100	0
110080	D5	Borromeo Avenue - 110080	Tuffree Boulevard	Kraemer Boulevard	R - Residential/Local	A - AC	2	1,357	36	48,852	11/29/23	78	46	54	0
211050	D5	Borromeo Avenue - 211050	Kraemer Boulevard	Thomas Circle	R - Residential/Local	A - AC	2	769	36	27,684	1/3/24	88	0	100	0
110090	D5	Bradford Avenue - 110090	Palm Drive	North End	R - Residential/Local	A - AC	2	326	36	11,736	1/4/24	45	51	49	0
417620	D5	Bradford Avenue - 417620	S/S Santa Fe Ave	S/S Chapman Avenue	R - Residential/Local	A - AC	2	1,175	36	42,300	12/26/23	64	13	78	9
417620	01NB	Bradford Avenue (N/B)	N/S Chapman Ave	S/S Anned Dr	R - Residential/Local	O - AC/AC	2	630	30	18,900	1/8/24	100	0	0	0
313120	D5	Brent Circle - 313120	Warren Street	CDS	R - Residential/Local	A - AC	2	204	32	6,528	1/15/24	72	0	100	0
414360	D5	Bretling Way - 414360	Angelina Drive	CDS	R - Residential/Local	A - AC	2	390	32	14,326	1/9/24	64	18	82	0
313130	D5	Brian Street - 313130	Barbara Avenue	Warren Street	R - Residential/Local	A - AC	2	1,013	36	36,468	1/15/24	63	45	55	0
211060	D5	Brittany Place - 211060	Somerset Drive	CDS	R - Residential/Local	O - AC/AC	2	150	32	6,646	1/3/24	83	0	70	30
211070	D5	Brittany Place - 211070	Garfield Avenue	Patrician Lane	R - Residential/Local	A - AC	2	372	36	13,392	1/3/24	80	56	44	0
211080	D5	Brookhaven Avenue - 211080	Bastanchury Road	Yorba Linda Blvd.	R - Residential/Local	A - AC	2	2,666	36	95,976	1/4/24	72	31	65	4
211090	D5	Brookhaven Avenue - 211090	Bastanchury Road	Somerset Drive	R - Residential/Local	A - AC	2	920	36	33,120	1/3/24	79	38	62	0
211100	D5	Brookhaven Avenue - 211100	Somerset Drive	Ponce Street	R - Residential/Local	A - AC	2	546	36	19,656	1/3/24	77	53	47	0
211110	D5	Brookhaven Avenue - 211110	Ponce Street	Purdy Street	R - Residential/Local	A - AC	2	656	36	23,616	1/3/24	90	46	54	0
211120	D5	Brookhaven Avenue - 211120	Purdy Avenue	Koch Avenue	R - Residential/Local	A - AC	2	264	36	9,504	1/3/24	81	0	100	0
211130	D5	Brooklyn Avenue - 211130	California Street	McCormack Lane	R - Residential/Local	O - AC/AC	2	520	36	18,720	12/7/23	92	0	100	0
211140	D5	Brooklyn Avenue - 211140	McCormack Lane	Cartlen Drive	R - Residential/Local	A - AC	2	530	32	16,960	12/7/23	69	70	30	0
211150	D5	Brooklyn Circle - 211150	Brooklyn Avenue	CDS	R - Residential/Local	O - AC/AC	2	148	32	6,582	12/7/23	99	0	100	0
211160	D5	Brooklyn Avenue - 211160	Brookhaven Avenue	CDS	R - Residential/Local	A - AC	2	1,450	36	54,046	1/4/24	50	63	26	11
211170	D5	Brunemeier Street - 211170	Sarah Avenue	CDS	R - Residential/Local	O - AC/AC	2	208	36	9,334	1/3/24	82	0	100	0
313140	D5	Brunswick Avenue - 313140	Genoa Place	Venice Avenue	R - Residential/Local	O - AC/AC	2	706	36	25,416	12/14/23	76	69	31	0
615880	D5	Bryce Circle - 615880	Carlsbad Street	CDS	R - Residential/Local	A - AC	2	358	32	13,302	1/11/24	87	0	100	0
717030	D5	Buccaneer Drive - 717030	Anchorage Circle	Easton Street	R - Residential/Local	A - AC	2	265	26	6,890	1/5/24	60	74	26	0
717040	D5	Buccaneer Drive - 717040	Easton Street	Eastwind Drive	R - Residential/Local	A - AC	2	120	26	3,120	1/5/24	58	75	25	0
515390	D5	Buck Place - 515390	Downey Lane	Central Avenue	R - Residential/Local	A - AC	2	195	36	7,020	12/6/23	93	0	100	0
615890	D5B-EB	Buena Vista Ave - 615890	130' W/O Westmoreland	Jefferson Street	R - Residential/Local	A - AC	2	905	30	27,150	1/15/24	85	0	65	35
615890	D5B-WB	Buena Vista Ave - 615890	Jefferson Street	130' W/O Westmoreland	R - Residential/Local	A - AC	2	905	30	27,150	1/15/24	51	66	34	0
211180	D5	Burgess Circle - 211180	Borromeo Avenue	CDS	R - Residential/Local	O - AC/AC	2	181	32	7,638	1/3/24	86	0	100	0
313150	D5	Burgundy Way - 313150	Normandy Avenue	Palm Drive	R - Residential/Local	A - AC	2	385	32	12,320	12/15/23	81	56	44	0
211190	D5	Byrd Circle - 211190	Borromeo Avenue	CDS	R - Residential/Local	A - AC	2	204	32	8,374	1/3/24	86	0	100	0
811100	PB-01	Cairo Circle - 811100	Carthage Street	CDS	R - Residential/Local	A - AC	2	190	32	6,080	1/17/24	74	0	96	4
615900	D5	Caliente Way - 615900	Belmont Way	Orchard Dr	R - Residential/Local	A - AC	2	673	36	24,228	12/21/23	98	0	77	23
211200	D5	California Street - 211200	Golden Avenue	Carina Avenue	R - Residential/Local	O - AC/AC	2	537	36	19,332	12/8/23	89	0	100	0
211210	D5	California Street - 211210	Golden Avenue	Brooklyn Avenue	R - Residential/Local	O - AC/AC	2	296	36	10,656	12/7/23	100	0	0	0
313160	D5	Calle De Anza - 313160	End	Calle Del Coronado	R - Residential/Local	A - AC	2	182	24	4,368	1/15/24	57	32	24	44
313170	D5	Calle Del Coronado - 313170	Yorba Linda Blvd.	Ave De Vaca	R - Residential/Local	A - AC	2	716	24	17,184	1/15/24	63	41	39	20
313180	D5	Calle Pizarro - 313180	Via Cortez	Via De Leon	R - Residential/Local	A - AC	2	416	24	9,984	1/15/24	68	58	37	6
414370	D5	Camarillo Street - 414370	Santa Fe Avenue	CDS	R - Residential/Local	A - AC	2	757	32	26,070	12/28/23	58	31	69	0
110100	D5	Cambridge Avenue - 110100	Bastanchury Road	Sherwood Avenue	R - Residential/Local	A - AC	2	1,218	32	38,976	12/7/23	61	49	51	0
717050	D5	Cameron Street - 717050	Crowthier Avenue	CDS	R - Residential/Local	O - AC/AC	2	301	48	16,294	11/29/23	99	0	100	0
Campanis	01	Campanis Ln - Campanis	Tomko Way	CDS	R - Residential/Local	A - AC	2	900	32	30,646	10/27/23	83	22	78	0
110110	D5	Canard Avenue - 110110	Livingston Avenue	Beal Avenue	R - Residential/Local	A - AC	2	1,141	32	36,512	1/8/24	71	35	65	0
313190	D5	Candlewood Avenue - 313190	Limerick Drive	Hacienda Street	R - Residential/Local	A - AC	2	514	32	16,448	12/15/23	83	39	61	0
414380	D5	Capistrano Street - 414380	Ventura Avenue	Santa Fe Avenue	R - Residential/Local	A - AC	2	456	36	16,416	12/28/23	83	19	81	0
615910	D5	Caracas Drive - 615910	Salvador Drive	CDS	R - Residential/Local	O - AC/AC	2	303	32	11,542	1/11/24	89	0	100	0
615920	D5	Carew Drive - 615920	Garten Drive	CDS	R - Residential/Local	A - AC	2	741	32	25,558	1/3/24	77	63	37	0
211220	D5	Carina Avenue - 211220	California Street	Cartlen Drive	R - Residential/Local	A - AC	2	1,146	36	41,256	12/8/23	83	47	53	0
211230	D5	Carleton Circle - 211230	Patrician Lane	CDS	R - Residential/Local	A - AC	2	194	32	8,054	1/3/24	74	58	42	0
211240	D5	Carleton Circle - 211240	Somerset Drive	CDS	R - Residential/Local	A - AC	2	139	32	6,294	1/3/24	87	0	100	0
615930	D5	Carlsbad Street - 615930	Jefferson Street	North City Limits	R - Residential/Local	A - AC	2	1,437	36	51,732	1/11/24	89	0	100	0

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
414390	D5	Carlson Lane - 414390	Bradford Avenue	CDS	R - Residential/Local	A - AC	2	327	32	12,310	1/8/24	95	0	100	0
313200	D5	Carnation Drive - 313200	Magnolia Avenue	Acacia Drive	R - Residential/Local	A - AC	2	1,202	36	43,272	12/14/23	89	0	100	0
110120	D5	Carolina Way - 110120	Frederick Street	Hock Street	R - Residential/Local	O - AC/AC	2	263	36	9,468	1/8/24	88	0	100	0
811200	PB-01	Carthage Street - 811200	Yorba Linda Blvd	Tunisia Circle	R - Residential/Local	A - AC	2	380	32	12,160	1/17/24	82	0	100	0
110130	D5	Cartier Place - 110130	Clark Avenue	CDS	R - Residential/Local	A - AC	2	427	32	15,510	1/8/24	39	76	17	8
211250	D5	Cartlen Drive - 211250	Brooklyn Avenue	Bastanchury Road	R - Residential/Local	A - AC	2	1,507	32	48,224	12/7/23	67	66	34	0
211260	D5	Cartlen Drive - 211260	Golden Avenue	CDS	R - Residential/Local	A - AC	2	543	36	21,394	12/8/23	86	0	100	0
211270	D5	Cartlen Drive - 211270	Trumpet Avenue	Berkenstock Lane	R - Residential/Local	A - AC	2	1,324	36	47,664	1/5/24	75	0	80	20
211270	PB-01	Cartlen Drive - 211270	Hamer Drive	Trumpet Avenue	R - Residential/Local	A - AC	2	1,470	32	47,040	1/17/24	72	0	100	0
211280	D5	Cartlen Drive - 211280	Cobb Avenue	North End	R - Residential/Local	O - AC/AC	2	258	32	8,256	1/5/24	79	0	100	0
615940	D5	Cascades Avenue - 615940	Mammoth Way	West City Limits	R - Residential/Local	O - AC/AC	2	143	36	5,148	1/11/24	90	0	100	0
811300	PB-01	Castlefield Drive - 811300	Cedarlawn Drive	Hamer Lane	R - Residential/Local	A - AC	2	260	32	8,320	1/17/24	84	0	100	0
Castner	O1	Castner Drive - Castner	Rose Drive	Rodarte Place	R - Residential/Local	A - AC	2	534	32	17,088	10/27/23	85	20	80	0
211290	D5	Cayuga Avenue - 211290	Seneca Street	Golden Avenue	R - Residential/Local	O - AC/AC	2	211	26	5,486	12/8/23	88	0	100	0
211300	D5	Cebu Court - 211300	Carina Avenue	CDS	R - Residential/Local	A - AC	2	116	32	5,558	12/8/23	85	0	100	0
811400	PB-01	Cedarlawn Drive - 811400	Palm Drive E	Castlefield Drive	R - Residential/Local	A - AC	2	905	32	28,960	1/17/24	66	0	100	0
811400	PB-02	Cedarlawn Drive - 811400	Castlefield Drive	CDS	R - Residential/Local	A - AC	2	775	32	24,800	1/17/24	78	0	100	0
414400	D5	Center Street - 414400	Alta Street	Bradford Avenue	R - Residential/Local	O - AC/AC	2	332	36	11,952	12/26/23	84	44	56	0
414410	D5	Center Street - 414410	Bradford Avenue	Melrose Street	R - Residential/Local	A - AC	2	659	36	23,724	12/26/23	44	67	33	0
414420	2	Center Street - 414420	Walnut Avenue	Murray Street	R - Residential/Local	O - AC/AC	2	275	36	9,900	12/26/23	81	0	25	75
414420	D5	Center Street - 414420	Walnut Avenue	Walnut Avenue	R - Residential/Local	A - AC	2	388	36	13,968	12/26/23	50	83	17	1
414430	D5	Center Street - 414430	Murray Street	Placentia Avenue	R - Residential/Local	O - AC/AC	2	1,364	36	49,104	12/26/23	71	49	50	1
515400	D5	Central Avenue - 515400	Chapman Avenue	Alta Vista Street	R - Residential/Local	A - AC	2	1,843	50	92,150	12/6/23	59	27	72	1
515410	D5	Central Avenue - 515410	Chapman Avenue	San Juan Lane	R - Residential/Local	O - AC/AC	2	209	36	7,034	11/16/23	100	0	0	0
615950	D5	Chang Lane - 615950	Alta Vista Street	Larsen Lane	R - Residential/Local	A - AC	2	483	36	17,388	1/11/24	68	56	44	0
211310	D5	Cherokee Avenue - 211310	Seminole Avenue	Golden Avenue	R - Residential/Local	A - AC	2	428	36	15,408	12/8/23	85	0	100	0
313210	D5	Cherry Hills Street - 313210	Morse Avenue	Pinehurst Avenue	R - Residential/Local	A - AC	2	915	36	32,940	12/15/23	82	63	33	3
615960	D5	Cherry Street - 615960	Van Buren Street	Lincoln Street	R - Residential/Local	A - AC	2	694	32	22,208	12/15/23	85	22	78	0
615970	D5	Cherry Street - 615970	Van Buren Street	CDS	R - Residential/Local	O - AC/AC	2	599	32	21,014	12/15/23	88	0	100	0
211320	D5	Cheyenne Place - 211320	Chippewa Avenue	CDS	R - Residential/Local	A - AC	2	445	32	16,086	12/8/23	85	0	92	8
211330	D5	Chicago Avenue - 211330	Cartlen Avenue	California Street	R - Residential/Local	A - AC	2	1,101	36	39,636	12/8/23	83	43	57	0
211340	D5	Chickasaw Drive NB - 211340	Golden Avenue	Yankton Street	R - Residential/Local	O - AC/AC	1	275	15	4,125	12/8/23	90	0	100	0
211340	D6	Chickasaw Drive NB - 211340	Yankton Street	Valencia Avenue	R - Residential/Local	O - AC/AC	2	1,029	32	32,928	12/8/23	81	37	63	0
211340	D5-01	Chickasaw Drive SB - 211340	Yankton Street	Golden Avenue	R - Residential/Local	O - AC/AC	1	275	15	4,125	12/8/23	86	46	54	0
211350	D5	Chippewa Avenue - 211350	Shoshoni Avenue	Cheyenne Place	R - Residential/Local	O - AC/AC	2	470	36	16,920	12/8/23	89	0	100	0
211350	D6	Chippewa Avenue - 211350	Cheyenne Place	Seminole Avenue	R - Residential/Local	A - AC	2	282	36	10,152	12/8/23	85	0	100	0
211360	D5	Choctaw Place - 211360	Cherokee Avenue	CDS	R - Residential/Local	A - AC	2	425	32	15,446	12/8/23	80	55	44	1
110140	D5	Christensen Drive - 110140	Bickford Street	Young Drive	R - Residential/Local	A - AC	2	530	32	16,960	1/3/24	63	51	49	0
211370	D5	Cimarron Avenue - 211370	Rio Grande Avenue	Kraemer Boulevard	R - Residential/Local	A - AC	2	743	36	26,748	1/4/24	36	65	25	10
615980	D5	Cisneros Lane - 615980	Nevin Lane	Tidland Circle	R - Residential/Local	A - AC	2	271	36	9,756	1/11/24	74	44	50	6
110150	D5	Clairmont Avenue - 110150	Fremont Avenue	Rosemont Street	R - Residential/Local	O - AC/AC	2	754	36	27,144	1/8/24	85	0	100	0
110160	D5	Clairmont Avenue - 110160	Placentia Avenue	Rosemont Street	R - Residential/Local	A - AC	2	184	36	6,624	1/8/24	91	0	100	0
110170	D5	Clark Avenue - 110170	Livingston Avenue	Lewis Place	R - Residential/Local	A - AC	2	505	32	16,160	1/8/24	62	45	53	2
211380	D5	Clemens Drive - 211380	Hemingway Avenue	Cobb Avenue	R - Residential/Local	O - AC/AC	2	551	36	19,836	1/5/24	80	33	67	0
313220	D5	Clover Avenue - 313220	Hibiscus Way	Azalea Avenue	R - Residential/Local	A - AC	2	221	36	7,956	12/6/23	82	35	65	0
211390	D5	Cobb Avenue - 211390	McCormack Lane	Spahn Lane	R - Residential/Local	A - AC	2	743	36	26,748	12/7/23	77	0	100	0
211400	D5	Cobb Avenue - 211400	Clemens Drive	Hamer Drive	R - Residential/Local	O - AC/AC	2	924	36	33,264	1/5/24	79	23	77	0
515420	D5	Colgate Drive - 515420	Colgate Way	CDS	R - Residential/Local	A - AC	2	421	36	17,002	12/6/23	57	43	38	19
515430	D5	Colgate Way - 515430	Vanderbuilt Drive	Colgate Drive	R - Residential/Local	A - AC	2	244	36	8,784	12/6/23	63	48	37	15
Collard	O1	Collard Way - Collard	Beffi Ln	R - Residential/Local	O - AC/AC	2	682	32	21,824	10/27/23	92	0	100	0	
110180	D5	Collins Way - 110180	Palm Drive	Armstrong Drive	R - Residential/Local	A - AC	2	605	36	21,780	1/8/24	49	35	63	1
211410	D5	Colombia Circle - 211410	Cimarron Avenue	CDS	R - Residential/Local	A - AC	2	223	32	8,982	1/4/24	34	82	14	4
211420	D5	Comanche Drive - 211420	Navajo Avenue	CDS	R - Residential/Local	O - AC/AC	2	457	32	16,470	12/8/23	82	0	100	0
211430	D5	Cooper Drive - 211430	Lemke Drive	Whitman Drive	R - Residential/Local	A - AC	2	732	36	26,352	12/7/23	85	20	80	0
615990	D5	Corbett Drive - 615990	Hall Lane	CDS	R - Residential/Local	A - AC	2	397	32	14,550	1/3/24	51	74	26	0
414440	D5	Coventry Circle - 414440	Pageantry Drive	CDS	R - Residential/Local	O - AC/AC	2	180	32	7,606	12/5/23	84	0	100	0
211440	D5	Crowley Way - 211440	Tahoe Avenue	CDS	R - Residential/Local	A - AC	2	365	32	13,526	1/5/24	43	54	46	0
211450	D5	Cuyler Avenue - 211450	McCormack Lane	Spahn Lane	R - Residential/Local	A - AC	2	822	32	26,304	1/5/24	73	0	100	0
313230	D5	Cypress Point Drive - 313230	Palm Drive	Morse Avenue	R - Residential/Local	O - AC/AC	2	1,056	36	38,016	12/14/23	82	9	91	0
313240	D5	Cypress Point Drive - 313240	Morse Avenue	Pinehurst Avenue	R - Residential/Local	A - AC	2	917	36	33,012	12/15/23	86	23	77	0
717060	D5	Cypress Street - 717060	La Jolla Street	South CDS	R - Residential/Local	O - AC/AC	2	568	32	20,022	1/5/24	89	0	100	0
717070	D5	Cypress Street - 717070	La Jolla Street	North End	R - Residential/Local	A - AC	2	745	32	23,840	1/5/24	82	15	85	0
717070	D5-2	Cypress Street - 717070	La Jolla St	La Jolla St	R - Residential/Local	A - AC	2	68	40	2,826	1/5/24	82	0	100	0
515440	D5	Dartmouth Drive - 515440	All America Way	Dartmouth Way	R - Residential/Local	A - AC	2	714	36	25,704	12/6/23	45	52	43	5
515450	D5	Dartmouth Way - 515450	Dartmouth Drive	Stanford Drive	R - Residential/Local	A - AC	2	303	36	10,908	12/6/23	46	64	36	0
515460	D5	De Jesus Drive - 515460	Central Avenue	Langer Drive N	R - Residential/Local	A - AC	2	462	32	14,784	12/6/23	57	42	47	11

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
616000	D5	De Soto Street - 616000	Omaha Avenue	CDS	R - Residential/Local	O - AC/AC	2	460	32	16,566	1/11/24	91	0	100	0
110190	D5	Demmer Drive - 110190	Bradford Avenue	Demmer Place	R - Residential/Local	A - AC	2	584	32	18,688	1/4/24	40	41	59	0
110200	D5	Demmer Drive - 110200	Demmer Drive	La Salle Circle	R - Residential/Local	A - AC	2	330	32	10,560	1/4/24	41	43	55	2
616020	D5	Depot Street - 616020	Cherry Street	Orangethorpe Ave	R - Residential/Local	A - AC	2	482	32	15,424	12/15/23	99	0	100	0
414450	D5	Diamond Road - 414450	Madison Avenue	Jade Avenue	R - Residential/Local	A - AC	2	335	36	12,060	11/16/23	85	29	70	1
414460	D5	Diamond Road - 414460	Jade Avenue	Ruby Drive	R - Residential/Local	O - AC/AC	2	645	32	20,640	1/8/24	73	65	35	0
414470	D5	Diamond Road - 414470	Orange Grove	Ruby Drive	R - Residential/Local	O - AC/AC	2	504	36	18,144	1/8/24	77	52	48	0
414480	D5	Diamond Road - 414480	Primrose Avenue	Orange Grove	R - Residential/Local	O - AC/AC	2	325	36	12,975	1/8/24	80	46	54	0
414490	D5	Diane Avenue - 414490	Madison Avenue	North End	R - Residential/Local	A - AC	2	644	32	20,608	11/16/23	81	41	59	0
616030	D5	Dixon Place - 616030	West CDS	East CDS	R - Residential/Local	A - AC	2	694	36	28,676	1/11/24	55	54	43	2
414500	D5	Dover Way - 414500	Newcastle Avenue	CDS	R - Residential/Local	A - AC	2	425	32	15,446	1/9/24	69	44	55	1
414510	D5	Doverfield Drive - 414510	Manchester Avenue	Sheffield Street	R - Residential/Local	O - AC/AC	2	452	36	16,272	1/9/24	78	0	69	31
414520	D5	Doverfield Drive - 414520	Sheffield Street	Bradford Avenue	R - Residential/Local	O - AC/AC	2	654	36	23,544	1/9/24	76	33	48	19
515470	D5	Downey Lane - 515470	South CDS	North CDS	R - Residential/Local	A - AC	2	2,070	32	69,932	12/6/23	76	0	98	2
110210	D5	Drake Drive - 110210	Demmer Drive	CDS	R - Residential/Local	A - AC	2	370	32	13,686	1/4/24	45	34	63	3
616040	D5	Dressel Drive - 616040	Garcia Place	Howard Place	R - Residential/Local	A - AC	2	274	36	9,864	1/11/24	71	30	70	0
616050	D5	Dressel Drive - 616050	Buena Vista Street	Munoz Place	R - Residential/Local	A - AC	2	189	36	6,804	1/11/24	85	59	41	0
717080	D5	Driftwood Circle - 717080	Moisi Lane	South End	R - Residential/Local	A - AC	2	117	24	2,808	1/5/24	46	85	15	0
717090	D5	Dunn Way - 717090	Orangethorpe Ave	CDS	R - Residential/Local	O - AC/AC	2	347	46	17,962	12/15/23	97	0	100	0
313260	D5	Eagle Drive - 313260	Wingfoot Street	CDS	R - Residential/Local	A - AC	2	436	32	15,798	12/15/23	92	0	100	0
211460	D5	Earnshaw Drive - 211460	Mathewson Street	Medwick Lane	R - Residential/Local	O - AC/AC	2	584	32	18,688	12/7/23	97	0	100	0
717100	D5	Easton Street - 717100	Wallgreen Street	Buccaneer Drive	R - Residential/Local	O - AC/AC	2	359	32	11,488	1/5/24	82	50	50	0
717110	D5	Easton Street - 717110	Buccaneer Drive	Moisi Lane	R - Residential/Local	A - AC	2	224	32	7,168	1/5/24	64	50	50	0
717120	D5	Eastwind Drive - 717120	Buccaneer Drive	Moisi Lane	R - Residential/Local	A - AC	2	263	26	6,838	1/5/24	45	68	32	0
414530	D5	Edison Street - 414530	Center Street	South End	R - Residential/Local	O - AC/AC	2	137	36	4,932	1/4/24	85	35	65	0
211470	D5	Edwardson Circle - 211470	Sarah Avenue	CDS	R - Residential/Local	O - AC/AC	2	147	32	6,550	1/3/24	83	0	100	0
313270	D5	El Cabrillo - 313270	Ave Alvarado	Calle De Anza	R - Residential/Local	A - AC	2	519	24	12,456	1/15/24	64	38	24	38
313280	D5	El Dorado Street - 313280	Candlewood Ave	Morse Avenue	R - Residential/Local	A - AC	2	642	32	20,544	12/15/23	84	0	90	10
110215	D5	El Paseo - 110215	El Cabrillo	North End	R - Residential/Local	A - AC	2	95	25	2,225	1/15/24	73	0	16	84
414540	D5	Emerald Way - 414540	Diamond Road	West CDS	R - Residential/Local	A - AC	2	442	32	17,699	1/8/24	86	27	73	0
414550	D5	Emerald Way - 414550	Diamond Road	South CDS	R - Residential/Local	A - AC	2	168	32	7,170	1/8/24	87	0	100	0
414560	D5	Encinitas Way - 414560	Camarillo Street	East CDS	R - Residential/Local	A - AC	2	102	36	5,518	12/28/23	44	61	39	0
414570	D5	Encinitas Way - 414570	Camarillo Street	North CDS	R - Residential/Local	A - AC	2	417	32	15,190	12/28/23	45	90	10	0
211480	D5	Erie Street - 211480	Natchez Street	West End	R - Residential/Local	A - AC	2	131	24	3,144	12/8/23	88	37	63	0
414580	D5	Essex Circle - 414580	Sheffield Street	CDS	R - Residential/Local	A - AC	2	208	32	8,502	1/9/24	75	17	83	0
Estelle	01	Estelle Lane - Estelle	Fee Ana Street	CDS	R - Residential/Local	O - AC/AC	2	644	32	22,454	10/27/23	100	0	0	0
616060	D5	Evans Lane - 616060	CDS	East End	R - Residential/Local	A - AC	2	934	36	35,470	1/11/24	61	69	21	10
313290	D5	Eve Circle - 313290	Hollyhock Lane	CDS	R - Residential/Local	A - AC	2	513	32	18,262	12/14/23	73	41	54	5
414590	D5	Evelyn Place - 414590	Crowther Avenue	North End	R - Residential/Local	A - AC	2	244	36	8,784	11/29/23	100	0	0	0
616070	D5	Everglade Circle - 616070	Yosemite Drive	CDS	R - Residential/Local	O - AC/AC	2	251	36	10,882	1/11/24	84	0	100	0
616080	D5	Everglade Circle - 616080	Yosemite Drive	Mammoth Way	R - Residential/Local	O - AC/AC	2	267	36	11,458	1/11/24	88	0	100	0
313310	D5	Fairway Lane - 313310	Wingfoot Street	Kraemer Boulevard	R - Residential/Local	A - AC	2	677	36	24,372	12/15/23	87	32	68	0
211490	D5	Faulkner Drive - 211490	Hemingway Avenue	Bastanchury Road	R - Residential/Local	O - AC/AC	2	362	36	13,032	1/5/24	79	33	67	0
211500	D5	Feather Avenue - 211500	Savannah Avenue	CDS	R - Residential/Local	A - AC	2	349	32	13,014	1/4/24	37	43	46	11
616090	D5	Fee Ana Street - 616090	Nancita Street	Miraloma Avenue	R - Residential/Local	O - AC/AC	2	1,499	48	71,952	10/27/23	99	0	18	82
515480	D5	Finnel Way - 515480	Sue Drive	Rashford Drive	R - Residential/Local	A - AC	2	1,250	36	45,000	12/15/23	87	0	100	0
110220	D5	Fisher Circle - 110220	Louise Drive	CDS	R - Residential/Local	A - AC	2	430	32	15,606	1/4/24	52	54	46	0
110230	D5	Fleming Avenue - 110230	Ipsen Way	Frederick Street	R - Residential/Local	O - AC/AC	2	531	36	19,116	1/8/24	86	0	100	0
110240	D5	Fleming Avenue - 110240	Ipsen Way	CDS	R - Residential/Local	O - AC/AC	2	384	36	15,670	1/8/24	85	0	100	0
515490	D5	Fordham Drive - 515490	All America Way	CDS	R - Residential/Local	A - AC	2	628	36	24,454	12/6/23	42	55	38	7
110250	D5	Frederick Street - 110250	Fleming Avenue	CDS	R - Residential/Local	O - AC/AC	2	1,019	36	38,530	11/29/23	84	7	93	0
110260	D5	Fremont Avenue - 110260	Marymont Avenue	CDS	R - Residential/Local	O - AC/AC	2	499	32	17,814	1/8/24	84	0	100	0
313320	D5	Fuchsia Circle - 313320	Bluebell Avenue	CDS	R - Residential/Local	O - AC/AC	2	549	32	19,414	12/14/23	90	0	100	0
313330	D5	Galway Street - 313330	Palm Drive	Brunswick Avenue	R - Residential/Local	O - AC/AC	2	392	36	14,112	12/14/23	70	74	26	0
616100	D5	Garcia Place - 616100	West CDS	East CDS	R - Residential/Local	A - AC	2	697	36	28,784	1/11/24	48	43	57	0
313340	D5	Gardenia Avenue - 313340	Magnolia Avenue	Jasmine Circle	R - Residential/Local	A - AC	2	1,076	36	38,736	12/6/23	83	60	40	0
211510	D5	Garfield Avenue - 211510	Belford Avenue	CDS	R - Residential/Local	A - AC	2	917	36	34,858	1/3/24	84	0	100	0
616110	D5	Garten Drive - 616110	Jefferson Street	Blankenship Circle	R - Residential/Local	A - AC	2	771	32	24,672	1/3/24	78	79	21	0
211520	D5	Geeting Place - 211520	Brower Avenue	CDS	R - Residential/Local	A - AC	2	461	32	16,598	1/4/24	37	48	37	15
211530	D5	Gehrig Avenue - 211530	Spahn Lane	McCormack Lane	R - Residential/Local	A - AC	2	722	32	23,104	12/7/23	73	0	100	0
313350	D5	Genoa Place - 313350	Brunswick Avenue	CDS	R - Residential/Local	O - AC/AC	2	234	32	9,334	12/14/23	83	0	100	0
Georgetown	01	Georgetown Ln - Georgetown	E/S All American Way	Harvard Ct	R - Residential/Local	A - AC	2	188	32	6,016	12/21/23	92	0	100	0
616120	D5	Gerhold Lane - 616120	North End	Evans Lane	R - Residential/Local	A - AC	2	405	36	14,580	1/11/24	86	32	68	0
211540	D5	Gila Way - 211540	Shenandoah Street	CDS	R - Residential/Local	A - AC	2	398	32	14,582	1/4/24	31	62	38	0
211550	D5	Gillilan Street - 211550	Somerset Drive	CDS	R - Residential/Local	A - AC	2	453	32	16,342	1/3/24	85	0	100	0
211560	D5	Gillilan Street - 211560	Somerset Drive	Swanson Avenue	R - Residential/Local	A - AC	2	427	36	15,372	1/3/24	87	0	100	0

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
110270	D5	Gilman Circle - 110270	Bastanchury Road	CDS	R - Residential/Local	O - AC/AC	2	654	36	25,390	12/7/23	76	0	100	0
616130	D5	Glacier Drive - 616130	Yellowstone Ave	Olympic Avenue	R - Residential/Local	O - AC/AC	2	276	32	8,832	1/11/24	80	42	58	0
110280	D5	Glenn Circle - 110280	Palm Drive	CDS	R - Residential/Local	A - AC	2	157	32	6,870	1/8/24	29	50	50	0
414600	D5	Goetz Place - 414600	Crowther Avenue	North End	R - Residential/Local	A - AC	2	238	36	8,568	11/29/23	100	0	0	0
211630	D5	Golden Way - 211630	Koch Avenue	Golden Avenue	R - Residential/Local	A - AC	2	171	36	5,526	1/3/24	86	0	100	0
313360	D5	Goldenrod Street - 313360	Carnation Drive	Iris Avenue	R - Residential/Local	A - AC	2	548	36	19,728	12/6/23	80	65	35	0
313370	D5	Goldenrod Street - 313370	Iris Avenue	CDS	R - Residential/Local	A - AC	2	498	36	19,774	12/6/23	84	0	100	0
515500	D5	Gomez Circle - 515500	CDS	Downey Lane	R - Residential/Local	A - AC	2	372	32	13,750	12/6/23	78	0	93	7
717130	D5	Gonzales Street - 717130	La Jolla Street	North End	R - Residential/Local	O - AC/AC	2	621	32	19,872	1/5/24	81	43	57	0
515510	D5	Gordon Way - 515510	Downey Lane	Central Avenue	R - Residential/Local	A - AC	2	206	36	7,416	12/6/23	81	0	100	0
616140	D5	Granger Drive - 616140	Granger Drive	Munoz Place	R - Residential/Local	A - AC	2	543	36	19,548	1/11/24	53	57	41	2
616150	D5	Granger Drive - 616150	Howard Place	Hill Street	R - Residential/Local	A - AC	2	283	36	10,188	1/11/24	60	75	25	0
313380	D5	Hacienda Street - 313380	Candlewood Ave	Morse Avenue	R - Residential/Local	A - AC	2	618	32	19,776	12/15/23	83	41	59	0
211640	D5	Haiber Circle - 211640	Haiber Way	CDS	R - Residential/Local	A - AC	2	135	32	6,166	1/3/24	93	0	100	0
211650	D5	Haiber Way - 211650	Shelley Street	Valencia Avenue	R - Residential/Local	A - AC	2	526	36	18,936	1/3/24	90	63	38	0
616160	D5	Hall Lane - 616160	Corbett Drive	Lawson Lane	R - Residential/Local	A - AC	2	438	32	14,016	1/3/24	57	66	34	0
211660	D5	Hamer Drive - 211660	CDS	Berkenstock Lane	R - Residential/Local	A - AC	2	721	32	24,918	1/5/24	84	0	100	0
211670	D5	Hamer Drive - 211670	Berkenstock Lane	Shadburn Avenue	R - Residential/Local	A - AC	2	1,380	36	49,680	1/5/24	84	27	73	0
211670	D6	Hamer Drive - 211670	Shadburn Avenue	Yorba Linda Blvd E	R - Residential/Local	A - AC	2	1,350	32	43,200	1/17/24	76	0	100	0
211680	D5	Hamer Drive - 211680	Mathewson Avenue	Brooklyn Avenue	R - Residential/Local	A - AC	2	1,301	32	41,632	12/7/23	86	67	33	0
811500	PB-01	Hamer Lane - 811500	Kenoak Drive	Castlefield Drive	R - Residential/Local	A - AC	2	665	32	21,280	1/17/24	77	0	100	0
811500	PB-02	Hamer Lane - 811500	Castlefield Drive	Yorba Linda Blvd E	R - Residential/Local	A - AC	2	980	32	31,360	1/17/24	76	8	92	0
414610	D5	Hannah Way - 414610	Angelina Drive	CDS	R - Residential/Local	A - AC	2	352	32	13,110	1/9/24	63	11	89	0
414620	D5	Harmony Lane - 414620	Placentia Avenue	Stardust Drive	R - Residential/Local	O - AC/AC	2	551	32	17,632	1/8/24	87	0	95	5
211690	D5	Harte Way - 211690	Cobb Avenue	Bastanchury Road	R - Residential/Local	O - AC/AC	2	259	36	9,324	1/5/24	84	41	56	3
Harvard	01	Harvard Ct - Harvard	Georgetown Ln	CDS	R - Residential/Local	A - AC	2	227	32	9,110	12/21/23	89	28	68	4
211700	D5	Havasu Drive - 211700	Yorba Linda Blvd.	Tahoe Avenue	R - Residential/Local	A - AC	2	185	40	7,400	1/5/24	38	71	29	0
211710	D5	Havasu Place - 211710	Tahoe Avenue	CDS	R - Residential/Local	A - AC	2	454	32	16,374	1/5/24	50	55	45	0
211720	D5	Hawthorne Street - 211720	Tennyson Avenue	Trumpet Avenue	R - Residential/Local	O - AC/AC	2	388	32	12,416	1/5/24	69	66	34	0
313390	D5	Heather Avenue - 313390	Kilt Avenue	CDS	R - Residential/Local	O - AC/AC	2	621	36	24,202	1/5/24	70	0	100	0
211730	D5	Heloise Way - 211730	Royal Stewart	CDS	R - Residential/Local	A - AC	2	510	32	18,166	12/7/23	73	62	38	0
211740	D5	Hemingway Avenue - 211740	Kilmer Drive	CDS	R - Residential/Local	O - AC/AC	2	1,063	36	40,114	1/5/24	73	47	53	0
110290	D5	Heritage Avenue - 110290	Livingston Avenue	Islandia Drive	R - Residential/Local	A - AC	2	617	32	21,590	1/4/24	75	33	67	0
313410	D5	Hibiscus Way - 313410	Gardenia Avenue	Clover Avenue	R - Residential/Local	A - AC	2	1,048	36	37,728	12/6/23	86	44	56	0
616170	D5	Highland Avenue - 616170	Orangethorpe Ave	Orchard Drive	R - Residential/Local	A - AC	2	1,039	36	37,404	1/11/24	99	0	100	0
616180	D5	Highland Avenue - 616180	Orchard Drive	Mariposa Avenue	R - Residential/Local	A - AC	2	928	36	33,408	12/21/23	98	0	100	0
313420	D5	Highlander Avenue - 313420	Valencia Avenue	CDS	R - Residential/Local	O - AC/AC	2	812	36	31,078	1/15/24	76	0	100	0
616190	D5	Hill Street - 616190	Jefferson Street	East End	R - Residential/Local	A - AC	2	744	36	26,784	1/11/24	68	31	47	22
313430	D5	Hillcrest Avenue - 313430	Cherry Hills	Cypress Point	R - Residential/Local	A - AC	2	1,047	32	33,504	12/15/23	89	0	100	0
110300	D5	Hock Street - 110300	Carolina Way	Bastanchury Road	R - Residential/Local	O - AC/AC	2	955	36	34,380	1/8/24	84	0	100	0
313440	D5	Hollyhock Avenue - 313440	Windflower Lane	S/O Lavender Lane	R - Residential/Local	O - AC/AC	2	440	36	15,840	12/14/23	82	21	79	0
313440	D6	Hollyhock Avenue - 313440	S/O Lavender Lane	Alta Vista Street	R - Residential/Local	O - AC/AC	2	406	36	14,616	12/14/23	84	0	88	12
211750	D5	Holmes Avenue - 211750	Anderson Street	Valencia Avenue	R - Residential/Local	O - AC/AC	2	436	36	15,696	1/5/24	64	23	53	24
616200	D5	Horseshoe Circle - 616200	Horseshoe Drive	CDS	R - Residential/Local	A - AC	2	144	32	6,454	12/21/23	100	0	0	0
616210	D5	Horseshoe Drive - 616210	Mariposa Avenue	Los Alamitos	R - Residential/Local	A - AC	2	615	32	19,680	12/21/23	99	0	0	100
616220	D5	Howard Place - 616220	West CDS	East CDS	R - Residential/Local	A - AC	2	665	36	27,632	1/11/24	65	46	54	0
211760	D5	Hudson Avenue - 211760	Roanoke Street	CDS	R - Residential/Local	A - AC	2	923	36	35,074	1/4/24	34	59	41	0
211770	D5	Hudson Drive - 211770	Kraemer Boulevard	Roanoke Street	R - Residential/Local	A - AC	2	178	36	5,883	1/4/24	56	56	44	0
211780	D5	Huggins Avenue - 211780	McCormack Lane	Spahn Lane	R - Residential/Local	A - AC	2	923	32	29,536	1/5/24	70	0	100	0
717140	D5	Hundley Way - 717140	Orangethorpe Ave	CDS	R - Residential/Local	O - AC/AC	2	507	40	22,126	1/5/24	97	0	100	0
211790	D5	Hunt Drive - 211790	Kiolstad Drive	CDS	R - Residential/Local	A - AC	2	336	36	13,942	12/8/23	80	48	52	0
414630	D5	Industrial Way - 414630	Crowther Avenue	CDS	R - Residential/Local	A - AC	2	629	36	22,644	1/4/24	57	43	57	0
717150	D5	Iowa Place - 717150	Kansas Avenue	Missouri Avenue	R - Residential/Local	A - AC	2	316	32	10,112	11/29/23	75	29	69	1
717160	D5	Iowa Place - 717160	Missouri Avenue	Orangethorpe Ave	R - Residential/Local	A - AC	2	227	32	7,264	11/29/23	58	16	63	21
110310	D5	Ipsen Way - 110310	Clairmont Avenue	Rospaw Way	R - Residential/Local	O - AC/AC	2	934	36	33,624	1/8/24	86	0	100	0
211800	D5	Irene Way - 211800	Royal Stewart	CDS	R - Residential/Local	A - AC	2	157	32	6,870	12/7/23	70	71	29	0
313450	D5	Iris Avenue - 313450	Goldenrod Street	Hibiscus Way	R - Residential/Local	A - AC	2	260	36	9,360	12/6/23	88	44	56	0
211810	D5	Iroquois Avenue - 211810	CDS	Chickasaw Drive	R - Residential/Local	A - AC	2	231	32	9,238	12/8/23	81	24	61	15
110320	D5	Islandia Drive - 110320	Heritage Avenue	Larkspur Drive	R - Residential/Local	A - AC	2	256	32	8,192	1/4/24	83	0	100	0
616230	D5	Iwanaga Place - 616230	South End	Ray Drive	R - Residential/Local	A - AC	2	181	36	6,516	1/11/24	76	16	84	0
414640	D5	Jade Avenue - 414640	Aquamarine Street	Diamond Road	R - Residential/Local	A - AC	2	514	36	18,504	11/16/23	83	54	46	0
414650	D5	Jade Circle - 414650	Jade Avenue	CDS	R - Residential/Local	A - AC	2	273	32	10,582	11/16/23	83	18	82	0
110330	D5	Jamaica Circle - 110330	Kingston Road	CDS	R - Residential/Local	A - AC	2	225	32	7,200	1/4/24	25	66	20	14
313460	D5	Jasmine Circle - 313460	Alta Vista Avenue	CDS	R - Residential/Local	A - AC	2	402	32	14,710	12/6/23	86	0	93	7
616240	D5	Jefferson Street - 616240	S/O Vina Del Mar	North City Limits	R - Residential/Local	O - AC/AC	2	1,024	36	36,864	1/11/24	61	69	31	0
616270	D5	Jefferson Street - 616270	Alta Vista	Garten Drive	R - Residential/Local	A - AC	2	1,177	50	58,850	1/3/24	79	0	100	0

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
211820	D5	Jeffrey Circle - 211820	Somerset Drive	CDS	R - Residential/Local	O - AC/AC	2	149	32	6,614	1/3/24	86	0	100	0
211830	D5	Jeffrey Circle - 211830	Patrician Lane	CDS	R - Residential/Local	A - AC	2	197	32	8,150	1/3/24	85	0	100	0
110340	D5	Joan Way - 110340	Cambridge Avenue	CDS	R - Residential/Local	A - AC	2	526	32	18,678	1/24/24	56	50	50	0
211840	D5	Jones Place - 211840	Brower Avenue	CDS	R - Residential/Local	A - AC	2	443	32	16,022	1/4/24	48	39	40	21
616280	D5	Josie Circle - 616280	Boisseranc Lane	CDS	R - Residential/Local	A - AC	2	406	32	14,838	1/11/24	98	0	100	0
110350	D5	Juanita Way - 110350	Frederick Street	Tuffree Boulevard	R - Residential/Local	O - AC/AC	2	273	36	9,828	11/29/23	88	0	100	0
110360	D5	Juanita Way - 110360	Tuffree Boulevard	CDS	R - Residential/Local	A - AC	2	604	32	21,174	11/29/23	80	65	35	0
717170	D5	Kansas Avenue - 717170	Ohio Avenue	Iowa Place	R - Residential/Local	A - AC	2	906	32	28,992	11/29/23	49	25	58	18
211850	D5	Kathryn Way - 211850	Lemke Drive	CDS	R - Residential/Local	A - AC	2	454	32	16,374	12/7/23	83	0	100	0
211860	D5	Kelleher Place - 211860	Brower Avenue	CDS	R - Residential/Local	A - AC	2	446	32	16,118	1/4/24	38	54	27	19
313490	D5	Kenoak Drive - 313490	Roxborough Dr	Tartan Circle	R - Residential/Local	O - AC/AC	2	1,178	32	37,696	1/15/24	85	29	71	0
313490	D6	Kenoak Drive - 313490	Cedarlawn Drive	Hamer Lane	R - Residential/Local	A - AC	2	260	32	8,320	1/17/24	67	0	100	0
811600	PB-01	Kermath Street - 811600	Shadburn Avenue	South City Limits	R - Residential/Local	A - AC	2	680	32	21,760	1/17/24	71	0	100	0
414660	D5	Kevin Way - 414660	Twilight Lane	CDS	R - Residential/Local	A - AC	2	323	32	12,182	11/16/23	88	3	57	40
110370	D5	Key Drive - 110370	Whitten Way	Bastanchury Road	R - Residential/Local	O - AC/AC	2	543	36	19,548	12/7/23	82	0	100	0
211870	D5	Kilmer Drive - 211870	Alcott Avenue	CDS	R - Residential/Local	O - AC/AC	2	828	36	31,654	1/5/24	74	17	58	25
313500	D5	Kilt Avenue - 313500	Yorba Linda Blvd	Heather Avenue	R - Residential/Local	O - AC/AC	2	190	36	6,840	1/5/24	78	0	100	0
717180	D5	Kimberly Avenue - 717180	Placentia Avenue	CDS	R - Residential/Local	O - AC/AC	2	620	40	26,646	1/4/24	100	0	100	0
110380	D5	Kingston Road - 110380	Louise Avenue	Livingston Avenue	R - Residential/Local	A - AC	2	585	36	21,060	1/4/24	79	0	82	18
110390	D5	Kingston Road - 110390	Livingston Avenue	Laurelwood Avenue	R - Residential/Local	A - AC	2	880	36	33,526	1/4/24	76	0	100	0
313510	D5	Kingswood Drive - 313510	Richmond Drive	West End	R - Residential/Local	A - AC	2	444	32	14,208	1/15/24	81	0	100	0
313510	D6	Kingswood Drive - 313510	Roxborough Drive	Mckenzie Drive	R - Residential/Local	A - AC	2	255	32	8,160	1/17/24	82	0	100	0
211880	D5	Kiolstad Drive - 211880	Purdy Avenue	Purdy Avenue	R - Residential/Local	A - AC	2	1,149	36	41,364	12/8/23	80	39	58	3
211890	D5	Koch Avenue - 211890	Brookhaven Avenue	Belford Avenue	R - Residential/Local	A - AC	2	1,161	36	41,796	1/24/24	77	6	94	0
717190	D5	La Jolla Street - 717190	Placentia Avenue	Ave De Pio Pico	R - Residential/Local	A - AC	2	1,922	36	69,192	1/5/24	63	59	41	0
717200	2	La Jolla Street - 717200	Tafolla Street	Melrose Street	R - Residential/Local	O - AC/AC	2	225	36	8,715	11/29/23	80	52	48	0
717200	D5	La Jolla Street - 717200	Ave De Pio Pico	Tafolla Street	R - Residential/Local	A - AC	2	1,225	36	31,298	11/29/23	84	49	51	0
717200	D5-2	La Jolla Street - 717200	La Jolla St	Cypress St	R - Residential/Local	A - AC	2	163	20	3,605	1/5/24	46	65	35	0
717200	D5-3	La Jolla Street - 717200	Cypress St	East End	R - Residential/Local	A - AC	2	388	35	14,405	1/5/24	85	0	100	0
717200	D5-4	La Jolla Street - 717200	Gonzales St	Tafolla St	R - Residential/Local	A - AC	2	235	36	8,460	1/5/24	84	0	100	0
717200	D5-5	La Jolla Street - 717200	Tafolla St	Melrose St	R - Residential/Local	A - AC	1	225	20	4,500	1/5/24	75	60	40	0
717210	D5	La Jolla Street - 717210	Melrose Street	East City Limit	R - Residential/Local	A - AC	2	1,315	42	55,230	11/29/23	33	48	41	11
616290	D5	La Paloma Avenue - 616290	Maria Avenue	Van Buren Street	R - Residential/Local	O - AC/AC	2	920	32	29,440	10/27/23	100	0	0	0
617985	D5	Lakeview Loop - 617985	East City Limits	Veterans Way	R - Residential/Local	A - AC	2	430	36	15,480	11/16/23	97	0	100	0
617985	D5-2	Lakeview Loop - 617985	Veterans Way	Lakeview Ave	R - Residential/Local	A - AC	2	810	35	29,090	11/16/23	97	0	87	13
515530	D5	Langer Drive E - 515530	Langer Drive N	Central Avenue	R - Residential/Local	A - AC	2	457	32	14,624	12/6/23	63	25	57	18
515520	D5	Langer Drive N - 515520	De Jesus Drive	Langer Drive E	R - Residential/Local	A - AC	2	533	32	17,056	12/6/23	62	41	54	4
110400	D5	Larkspur Drive - 110400	Islandia Drive	Livingston Avenue	R - Residential/Local	A - AC	2	597	32	20,950	1/4/24	89	0	100	0
211900	D5	Larry Lane - 211900	Cypress Point Drive	Normandy Avenue	R - Residential/Local	A - AC	2	382	36	13,752	12/15/23	92	0	100	0
616300	D5	Larsen Lane - 616300	Iwanaga Place	West End	R - Residential/Local	A - AC	2	544	36	19,584	1/11/24	72	37	38	26
616310	D5	Las Brisas Place - 616310	Mira Loma Avenue	CDS	R - Residential/Local	O - AC/AC	2	310	42	15,020	10/27/23	98	0	0	100
110410	D5	LaSalle Circle - 110410	South End	Louise Drive	R - Residential/Local	A - AC	2	303	36	10,908	1/4/24	79	0	100	0
211910	D5	Lassen Circle - 211910	McKinley Drive	CDS	R - Residential/Local	A - AC	2	422	32	15,350	12/8/23	71	39	36	25
616320	D5	Lasterbrook Street - 616320	Vina Del Mar Avenue	CDS	R - Residential/Local	O - AC/AC	2	811	32	27,798	1/11/24	89	0	100	0
110420	D5	Laurelwood Avenue - 110420	Kingston Road	Tuffree Boulevard	R - Residential/Local	A - AC	2	1,124	36	40,464	1/4/24	77	0	100	0
Lavender	001	Lavender Lane - Lavender	Madison Avenue	Hollyhock Lane	R - Residential/Local	O - AC/AC	2	1,096	36	39,456	12/14/23	86	0	87	13
414670	D5	Lawanda Place - 414670	Madison Avenue	North CDS	R - Residential/Local	A - AC	2	605	32	21,206	11/16/23	82	44	56	0
211920	D5	Lawn Avenue - 211920	Valencia Avenue	Seville Street	R - Residential/Local	A - AC	2	527	32	16,864	1/5/24	72	17	83	0
717220	D5	Lawrence Street - 717220	La Jolla Street	North End	R - Residential/Local	O - AC/AC	2	659	32	21,088	1/5/24	77	66	34	0
616330	D5	Lawson Lane - 616330	Hall Lane	Carew Drive	R - Residential/Local	A - AC	2	242	32	7,744	1/3/24	59	84	16	0
110430	D5	Lee Place - 110430	Virginia Place	CDS	R - Residential/Local	A - AC	2	454	32	16,374	12/7/23	67	40	60	0
211930	D5	Lemke Drive - 211930	Valencia Avenue	230" E/o Mary	R - Residential/Local	A - AC	2	635	36	22,860	12/7/23	82	9	87	4
211940	D5	Lemke Drive - 211940	Cooper Drive	230" E/o Mary	R - Residential/Local	A - AC	2	301	36	10,836	12/7/23	89	0	100	0
110440	D5	Lewis Place - 110440	Placentia Avenue	CDS	R - Residential/Local	A - AC	2	588	32	20,662	1/8/24	43	56	44	0
313530	D5	Lilac Drive - 313530	Gardenia Avenue	CDS	R - Residential/Local	A - AC	2	432	30	14,806	12/6/23	82	39	53	8
313540	D5	Limerick Drive - 313540	Pinehurst Avenue	Morse Avenue	R - Residential/Local	A - AC	2	920	36	33,120	12/15/23	86	38	62	0
313550	D5	Limerick Drive - 313550	Morse Avenue	Lucerne Avenue	R - Residential/Local	A - AC	2	893	36	32,148	12/15/23	69	74	26	0
616340	D5	Lincoln Street - 616340	Cherry Street	Orangethorpe Ave	R - Residential/Local	A - AC	2	516	32	16,512	12/15/23	90	11	89	0
313560	02	Linda Vista Street - 313560	Yorba Linda Blvd	Yorba Pl	R - Residential/Local	A - AC	2	310	36	11,160	1/5/24	92	0	86	14
313560	D5	Linda Vista Street - 313560	Rose Drive	Yorba Linda Blvd.	R - Residential/Local	A - AC	2	1,295	36	46,620	10/27/23	52	62	35	3
211950	D5	Little Big Horn Avenue - 211950	Hudson Avenue	Brookhaven Avenue	R - Residential/Local	A - AC	2	574	36	20,664	1/4/24	30	57	42	1
110450	D5	Livingston Avenue - 110450	Kraemer Boulevard	Tuffree Boulevard	R - Residential/Local	A - AC	2	1,322	36	47,592	11/29/23	19	72	12	12
110460	D5	Livingston Avenue - 110460	Tuffree Boulevard	Clark Avenue	R - Residential/Local	A - AC	2	1,188	36	42,768	1/8/24	52	75	25	0
414680	D5	London Circle - 414680	Madison Avenue	CDS	R - Residential/Local	A - AC	2	320	32	12,086	1/8/24	77	48	50	2
211960	D5	Longfellow Circle - 211960	Longfellow Drive	CDS	R - Residential/Local	A - AC	2	155	32	6,806	12/7/23	88	0	100	0
211970	D5	Longfellow Drive - 211970	Whitman Drive	CDS	R - Residential/Local	A - AC	2	1,133	36	42,634	12/7/23	82	15	85	0

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
211980	D5	Longfellow Way - 211980	Longfellow Drive	Bastanchury Road	R - Residential/Local	A - AC	2	169	36	5,364	12/7/23	91	0	39	61
110470	D5	Loreto Place - 110470	Borromeo Avenue	CDS	R - Residential/Local	A - AC	2	526	32	18,678	1/3/24	80	50	50	0
110480	D5	Lori Way - 110480	Cambridge Avenue	CDS	R - Residential/Local	A - AC	2	528	32	18,742	12/7/23	65	33	67	0
616350	D5	Los Alamitos Circle - 616350	Los Alamitos Drive	CDS	R - Residential/Local	A - AC	2	280	32	10,806	12/21/23	100	0	0	0
616360	D5	Los Alamitos Drive - 616360	East End	Saddle Drive	R - Residential/Local	A - AC	2	600	32	19,200	12/21/23	99	0	9	91
110490	D5	Louise Drive - 110490	Kingston Road	Sierra Bonita	R - Residential/Local	A - AC	2	834	36	30,024	1/4/24	74	0	100	0
Loyd	O1	Loyd Way - Loyd	Oberle Place	CDS	R - Residential/Local	A - AC	2	523	32	18,582	10/27/23	90	0	100	0
515540	D5	Loyola Drive - 515540	Loyola Way	CDS	R - Residential/Local	A - AC	2	584	36	22,870	12/6/23	54	50	39	11
515550	D5	Loyola Way - 515550	Fordham Drive	Loyola Drive	R - Residential/Local	A - AC	2	249	36	8,964	12/6/23	49	65	35	0
313570	2	Lucerne Avenue - 313570	Valencia Avenue	Orleans Drive	R - Residential/Local	A - AC	2	312	36	11,232	12/15/23	94	0	100	0
313570	D5	Lucerne Avenue - 313570	Limerick Drive	Valencia Avenue	R - Residential/Local	A - AC	2	210	36	7,560	12/15/23	67	68	32	0
313580	D5	Lute Avenue - 313580	Roxborough Drive	McKenzie Drive	R - Residential/Local	O - AC/AC	2	327	32	10,464	1/15/24	52	51	49	0
313590	D5	Lute Avenue - 313590	Brian Street	Cedarlawn Drive	R - Residential/Local	A - AC	2	235	32	7,520	1/15/24	70	36	64	0
811700	PB-01	Lyman Avenue - 811700	Kermath Street	CDS	R - Residential/Local	A - AC	2	340	32	10,880	1/17/24	76	0	100	0
515560	D5	Lyons Way E - 515560	Langer Drive N	Lyons Way N	R - Residential/Local	A - AC	2	329	32	10,528	12/6/23	55	64	36	0
515570	D5	Lyons Way N - 515570	Lyons Way E	Alta Vista Street	R - Residential/Local	A - AC	2	487	32	15,584	12/6/23	56	54	26	20
211990	D5	Mac Innes Place - 211990	Bastanchury Road	Brower Avenue	R - Residential/Local	A - AC	2	538	36	19,368	1/4/24	33	52	31	17
110495	D5	Macadamia Ln - 110495	Placentia Blvd	175' W/ Placentia Ave	R - Residential/Local	A - AC	2	171	36	6,156	1/24/24	31	44	56	0
318030	D5	Madison Avenue - 318030	E/S Kraemer Blvd	W/S Windflower Lane	R - Residential/Local	A - AC	2	573	40	22,920	11/16/23	82	30	70	0
313600	D5	Magnolia Avenue - 313600	Pinehurst Avenue	Carnation Drive	R - Residential/Local	A - AC	2	367	36	13,212	12/14/23	97	0	100	0
313610	D5	Magnolia Avenue - 313610	Carnation Drive	Alta Vista Street	R - Residential/Local	A - AC	2	1,190	36	42,840	12/14/23	98	0	100	0
414690	D5	Main Street - 414690	Center Street	North End	R - Residential/Local	O - AC/AC	2	541	36	19,476	1/9/24	80	0	94	6
414700	D5	Main Street - 414700	Center Street	Santa Fe Avenue	R - Residential/Local	O - AC/AC	2	592	36	21,312	1/9/24	89	0	100	0
414710	D5	Main Street - 414710	Santa Fe Avenue	Alley, South	R - Residential/Local	A - AC	2	220	48	10,560	1/9/24	85	0	100	0
414720	D5	Main Street - 414720	Chapman Avenue	North End	R - Residential/Local	A - AC	2	204	32	6,528	12/27/23	91	0	100	0
616370	D5	Mammoth Circle - 616370	Mammoth Way	CDS	R - Residential/Local	O - AC/AC	2	176	36	8,182	1/11/24	83	0	100	0
616380	D5	Mammoth Way - 616380	Mammoth Circle	Cascades Avenue	R - Residential/Local	O - AC/AC	2	697	36	25,092	1/11/24	84	0	100	0
414730	D5	Manchester Avenue - 414730	Sheffield Street	Doverfield Drive	R - Residential/Local	O - AC/AC	2	396	26	10,296	1/9/24	79	0	62	38
414740	D5	Manchester Avenue - 414740	Sheffield Street	Pembroke Lane	R - Residential/Local	A - AC	2	149	24	3,576	1/9/24	73	21	51	28
616390	D5	Maria Avenue - 616390	Vincente Avenue	Sierra Vista Avenue	R - Residential/Local	O - AC/AC	2	488	32	15,616	10/27/23	99	0	0	100
212000	D5	Mary Way - 212000	Royal Stewart	Lemke Drive	R - Residential/Local	A - AC	2	392	36	14,112	12/7/23	73	69	31	0
110500	D5	Marymont Avenue - 110500	Rosemont Street	Fremont Avenue	R - Residential/Local	O - AC/AC	2	697	36	25,092	1/8/24	86	0	100	0
212010	D5	Mathewson Avenue - 212010	McCormack Lane	Cartlen Drive	R - Residential/Local	A - AC	2	523	36	18,828	12/7/23	80	78	22	0
212020	D5	Mathewson Avenue - 212020	Cartlen Drive	Royal Stewart	R - Residential/Local	A - AC	2	621	36	22,356	12/7/23	80	58	36	6
212030	D5	Mathewson Avenue - 212030	Traynor Avenue	Bastanchury Road	R - Residential/Local	O - AC/AC	2	590	36	21,240	12/7/23	97	0	100	0
212040	D5	McCormack Lane - 212040	Bastanchury Road	Golden Avenue	R - Residential/Local	A - AC	2	1,636	36	58,896	12/7/23	96	0	100	0
212050	D5	McCormack Lane - 212050	Bastanchury Road	Cobb Avenue	R - Residential/Local	A - AC	2	378	36	13,608	1/5/24	76	30	42	28
212060	D5	McCormack Lane - 212060	Cobb Avenue	Berkenstock Lane	R - Residential/Local	A - AC	2	616	36	22,176	1/5/24	81	21	74	6
212070	D5	McCormack Lane - 212070	Berkenstock Lane	Huggins Avenue	R - Residential/Local	A - AC	2	1,070	36	38,520	1/5/24	69	66	34	0
212070	D6	McCormack Lane - 212070	Huggins Avenue	Entyre Avenue	R - Residential/Local	A - AC	2	1,126	36	40,536	1/5/24	72	0	100	0
212080	D5	McCormack Lane - 212080	Entyre Avenue	Yorba Linda Blvd	R - Residential/Local	A - AC	2	323	36	11,628	1/5/24	37	85	12	3
313620	D5	McKenzie Drive - 313620	Lute Avenue	CDS	R - Residential/Local	O - AC/AC	2	187	32	7,830	1/15/24	62	35	61	5
313620	D6	McKenzie Drive - 313620	Rockaway Drive	Kingswood Drive	R - Residential/Local	A - AC	2	565	32	18,080	1/17/24	85	0	100	0
212090	D5	McKinley Drive - 212090	Golden Avenue	Blue Ridge Drive	R - Residential/Local	A - AC	2	1,197	36	47,161	12/8/23	77	0	57	43
212100	D5	Medwick Lane - 212100	Earnshaw Drive	Traynor Avenue	R - Residential/Local	O - AC/AC	2	227	32	7,264	12/7/23	98	0	100	0
414750	D5	Melody Lane - 414750	Chapman Avenue	Sunrise Street	R - Residential/Local	O - AC/AC	2	264	36	9,504	1/8/24	85	45	55	0
414760	D5	Melody Lane - 414760	Sunrise Street	Twilight Street	R - Residential/Local	O - AC/AC	2	339	36	12,204	1/8/24	82	38	62	0
414770	D5	Melody Lane - 414770	Walnut Street	Twilight Street	R - Residential/Local	O - AC/AC	2	516	36	18,576	1/8/24	82	39	61	0
418130	D5	Melrose Street - 418130	Kraemer Park	Orange Grove	R - Residential/Local	A - AC	2	1,128	36	40,608	1/8/24	87	0	100	0
616400	D5	Mesa Verde Circle - 616400	Carlsbad Street	CDS	R - Residential/Local	A - AC	2	350	32	13,046	1/11/24	84	0	100	0
212110	D5	Michel Place - 212110	East CDS	West CDS	R - Residential/Local	O - AC/AC	2	921	32	33,164	1/4/24	85	0	97	3
212120	D5	Michel Way - 212120	Bastanchury Road	Michel Place	R - Residential/Local	O - AC/AC	2	175	36	5,670	1/4/24	94	0	100	0
212130	D5	Micmac Drive - 212130	Natchez Avenue	East End	R - Residential/Local	O - AC/AC	2	126	32	4,032	12/8/23	87	14	86	0
212140	D5	Mignon Way - 212140	Royal Stewart	CDS	R - Residential/Local	A - AC	2	502	32	17,910	12/7/23	82	40	60	0
515580	D5	Mission Way - 515580	Chapman Avenue	CDS	R - Residential/Local	A - AC	2	364	36	14,950	12/6/23	41	53	40	7
717230	D5	Missouri Avenue - 717230	Iowa Place	Ohio Avenue	R - Residential/Local	A - AC	2	884	32	28,288	11/29/23	50	36	49	15
212150	D5	Mohawk Drive - 212150	Navajo Avenue	CDS	R - Residential/Local	O - AC/AC	2	461	32	16,598	12/8/23	85	0	100	0
212160	D5	Mohican Avenue - 212160	Seneca Street	South End	R - Residential/Local	O - AC/AC	2	128	26	3,328	12/8/23	92	27	73	0
717240	D5	Moisi Lane - 717240	La Jolla Street	South End	R - Residential/Local	A - AC	2	577	36	22,618	1/5/24	64	53	47	0
313630	D5	Monaco Circle - 313630	Normandy Avenue	CDS	R - Residential/Local	A - AC	2	219	32	7,008	12/15/23	87	0	100	0
717250	D5	Monroe Way - 717250	Orangethorpe Ave	North End	R - Residential/Local	O - AC/AC	2	784	46	36,064	12/15/23	96	0	100	0
110510	D5	Mont Blanc Circle - 110510	Montessori Avenue	CDS	R - Residential/Local	A - AC	2	398	32	14,582	1/8/24	87	0	100	0
110520	D5	Montague Circle - 110520	Montessori Avenue	CDS	R - Residential/Local	A - AC	2	416	32	15,158	1/8/24	87	0	100	0
110530	D5	Monte Carlo Way - 110530	Rolling Hills Drive	Montessori Avenue	R - Residential/Local	A - AC	2	539	36	19,404	1/8/24	89	0	100	0
313640	D5	Montecito Street - 313640	St. Andrews	Pinehurst Avenue	R - Residential/Local	A - AC	2	347	32	11,104	12/15/23	92	0	100	0
414780	D5	Monterey Circle - 414780	Ventura Avenue	North CDS	R - Residential/Local	O - AC/AC	2	280	32	10,806	12/28/23	83	29	60	10

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
414790	D5	Monterey Way - 414790	Ventura Avenue	South CDS	R - Residential/Local	O - AC/AC	2	192	32	7,990	12/28/23	90	0	100	0
110540	D5	Montessorri Avenue - 110540	Mont Blanc Circle	Placentia Avenue	R - Residential/Local	A - AC	2	1,203	36	43,308	1/8/24	88	0	100	0
616430	D5	Montevideo Avenue - 616430	Rosario Street	Jefferson Street	R - Residential/Local	A - AC	2	1,326	36	47,736	1/11/24	90	0	95	5
616440	D5	Montevideo Drive - 616440	Rose Drive	Rosario Street	R - Residential/Local	A - AC	2	183	36	6,588	1/11/24	85	9	91	0
110550	D5	Montgomery Circle - 110550	Montessori Avenue	CDS	R - Residential/Local	A - AC	2	410	32	14,966	1/8/24	87	0	89	11
110560	D5	Montreal Circle - 110560	Montessori Avenue	CDS	R - Residential/Local	A - AC	2	410	32	13,120	1/8/24	88	0	100	0
414800	D5	Moonbeam Drive - 414800	Harmony Lane	CDS	R - Residential/Local	O - AC/AC	2	254	32	9,974	1/8/24	90	0	92	8
414810	D5	Moonbeam Street - 414810	Ruby Drive	Primrose Avenue	R - Residential/Local	A - AC	2	667	36	24,012	12/21/23	82	0	44	56
414820	D5	Moonbeam Street - 414820	Ruby Drive	North End	R - Residential/Local	A - AC	2	480	36	17,280	12/21/23	74	4	18	78
313650	2	Morse Avenue - 313650	Verona Place	Limerick Drive	R - Residential/Local	A - AC	2	535	36	19,260	12/14/23	85	0	100	0
313650	D5	Morse Avenue - 313650	Verona Avenue	Verona Place	R - Residential/Local	A - AC	2	253	36	9,108	12/14/23	82	27	73	0
313660	D5	Morse Avenue - 313660	Limerick Drive	Cypress Point	R - Residential/Local	A - AC	2	1,846	36	66,456	12/14/23	88	0	97	3
313670	D5	Morse Avenue - 313670	Cypress Point	Angelina Street	R - Residential/Local	A - AC	2	519	36	18,684	12/14/23	87	0	60	40
313680	D5	Morse Avenue - 313680	Angelina Street	Kraemer Blvd.	R - Residential/Local	A - AC	4	193	40	7,720	12/5/23	84	0	100	0
212170	D5	Moss Circle - 212170	Seville Street	CDS	R - Residential/Local	A - AC	2	247	32	9,750	1/5/24	77	0	100	0
616450	D5	Munoz Place - 616450	West CDS	East CDS	R - Residential/Local	A - AC	2	694	36	28,676	1/11/24	75	27	73	0
414830	D5	Murray Street - 414830	Santa Fe Avenue	South End	R - Residential/Local	A - AC	2	305	24	7,320	12/27/23	39	56	44	0
414840	D5	Murray Street - 414840	Santa Fe Avenue	Center Street	R - Residential/Local	O - AC/AC	2	590	36	21,240	12/27/23	68	42	34	24
414850	D5	Murray Street - 414850	Center Street	Chapman Avenue	R - Residential/Local	O - AC/AC	2	574	36	20,664	12/27/23	75	54	28	18
212180	D5	Musial Street - 212180	Williams Avenue	CDS	R - Residential/Local	O - AC/AC	2	141	32	6,358	12/7/23	96	50	50	0
616460	D5	Mykkanen Circle - 616460	Hill street	CDS	R - Residential/Local	A - AC	2	143	32	6,422	1/11/24	74	36	64	0
616470	D5	Nancita Avenue - 616470	Richfield Road	Fee Ana Street	R - Residential/Local	O - AC/AC	2	776	32	24,832	10/27/23	100	0	0	0
616480	D5	Nancita Circle - 616480	Fee Ana Street	CDS	R - Residential/Local	O - AC/AC	2	623	32	21,782	10/27/23	98	0	100	0
313700	D5	Naples Avenue - 313700	Pinehurst Avenue	CDS	R - Residential/Local	A - AC	2	768	32	26,422	12/14/23	87	0	100	0
212190	D5	Natchez Avenue - 212190	South End	Erie Street	R - Residential/Local	O - AC/AC	2	571	24	13,704	12/8/23	90	0	100	0
212200	D5	Navajo Avenue - 212200	Golden Avenue	Shoshoni Avenue	R - Residential/Local	O - AC/AC	2	1,196	36	43,056	12/8/23	84	0	100	0
717260	D5	Nebraska Avenue - 717260	Tafolla Street	CDS	R - Residential/Local	O - AC/AC	2	681	32	23,638	1/5/24	77	0	100	0
110570	D5	Nell Circle - 110570	Wooden Drive N	CDS	R - Residential/Local	A - AC	2	462	32	16,630	1/8/24	86	0	100	0
110580	D5	Neeno Avenue - 110580	St. James Place	CDS	R - Residential/Local	A - AC	2	1,023	32	36,428	12/7/23	67	42	58	0
616490	D5	Nevin Lane - 616490	Hill Street	CDS	R - Residential/Local	A - AC	2	681	36	26,362	1/11/24	70	42	58	0
414860	D5	Newcastle Avenue - 414860	Sheffield Street	Dover Way	R - Residential/Local	A - AC	2	516	36	20,422	1/9/24	64	41	52	7
414870	D5	Newcastle Drive - 414870	Kraemer Blvd	Dover Way	R - Residential/Local	A - AC	2	174	36	6,264	1/9/24	77	41	59	0
313720	D5	Normandy Avenue - 313720	Larry Lane	Orleans Drive	R - Residential/Local	A - AC	2	1,049	36	37,764	12/15/23	88	0	86	14
414880	D5	Nottingham Way - 414880	Newcastle Avenue	CDS	R - Residential/Local	O - AC/AC	2	420	32	15,286	1/9/24	77	0	100	0
616500	D5	Oak Street - 616500	Van Buren Street	Atwood Park	R - Residential/Local	O - AC/AC	2	897	32	28,704	10/27/23	99	0	0	100
313730	D5	Oakmont Street - 313730	Pinehurst Avenue	St. Andrews	R - Residential/Local	A - AC	2	358	32	11,456	12/15/23	87	4	96	0
Oberle	O1	Oberle Pl - Oberle	N/S Campanis Ln	Runyon Pl	R - Residential/Local	A - AC	2	875	33	28,875	1/24/24	94	0	100	0
717270	D5	Ohio Avenue - 717270	Orangethorpe Ave	Kansas Avenue	R - Residential/Local	A - AC	2	426	32	13,632	11/29/23	38	52	41	7
414890	D5	Olive Street - 414890	Murray Street	Walnut Avenue	R - Residential/Local	O - AC/AC	2	361	32	11,552	12/27/23	72	20	80	0
616510	D5	Olympic Avenue - 616510	East CDS	West CDS	R - Residential/Local	O - AC/AC	2	382	32	15,916	1/11/24	80	0	100	0
616520	D5	Omaha Avenue - 616520	Jefferson Street	Lasterbrook Street	R - Residential/Local	O - AC/AC	2	765	32	26,326	1/11/24	81	53	47	0
212210	D5	Onondaga Avenue - 212210	Seneca Street	South End	R - Residential/Local	O - AC/AC	2	130	26	3,380	12/8/23	85	38	62	0
414900	D5	Orange Grove Avenue - 414900	Bradford Avenue	Melrose Street	R - Residential/Local	A - AC	2	681	40	27,240	1/8/24	92	0	100	0
414910	D5	Orange Grove Avenue - 414910	Diamond Road	CDS	R - Residential/Local	O - AC/AC	2	137	36	6,778	1/8/24	78	52	48	0
616530	D5	Orchard Drive - 616530	Highland Avenue	Lakeview Avenue	R - Residential/Local	A - AC	2	892	36	32,112	12/21/23	98	0	85	15
616540	D5	Orchard Drive - 616540	Highland Avenue	Richfield Road	R - Residential/Local	A - AC	2	1,824	36	65,664	1/11/24	96	0	54	46
616545	D5	Orchard Drive - 616545	Richfield Road	Van Buren Street	R - Residential/Local	A - AC	2	1,582	35	55,370	12/15/23	98	0	100	0
616550	D5	Orchard Drive - 616550	Van Buren Street	West End	R - Residential/Local	A - AC	2	675	36	24,300	12/15/23	96	0	100	0
414920	D5	Orchid Circle - 414920	Twilight Street	CDS	R - Residential/Local	A - AC	2	164	32	7,094	1/8/24	77	60	40	0
414930	D5	Orchid Drive - 414930	Bradford Avenue	Melrose Street	R - Residential/Local	O - AC/AC	2	676	36	24,336	1/8/24	76	60	40	0
414940	D5	Orchid Drive - 414940	Melrose Street	CDS	R - Residential/Local	O - AC/AC	2	550	36	21,646	1/8/24	73	67	33	0
313740	D5	Orleans Drive - 313740	Lucerne Avenue	Tangier Avenue	R - Residential/Local	A - AC	2	613	36	22,068	12/15/23	87	28	72	0
212220	D5	Orosco Circle - 212220	Sarah Avenue	CDS	R - Residential/Local	O - AC/AC	2	141	32	6,358	1/3/24	82	0	100	0
717280	D5	Ortega Way - 717280	La Jolla Street	CDS	R - Residential/Local	A - AC	2	459	48	24,032	11/29/23	49	42	40	18
212230	D5	Ott Street - 212230	Spahn Lane	McCormack Lane	R - Residential/Local	A - AC	2	771	32	24,672	1/5/24	72	0	100	0
212240	D5	Ottawa Drive - 212240	Natchez Avenue	East End	R - Residential/Local	O - AC/AC	2	126	32	4,032	12/8/23	77	73	27	0
414950	D5	Oxford Drive - 414950	Pageantry Drive	CDS	R - Residential/Local	O - AC/AC	2	230	32	9,206	12/5/23	76	5	95	0
414960	D5	Pageantry Drive - 414960	Kraemer Blvd	CDS	R - Residential/Local	O - AC/AC	2	865	36	32,986	12/5/23	82	0	100	0
616560	D5	Pallares Place - 616560	Hall Lane	Rutledge Drive	R - Residential/Local	A - AC	2	378	32	12,096	1/3/24	64	75	25	0
318310	O1	Palm Drive - 318310	Placentia Ave	340' W/ Placentia Ave	R - Residential/Local	A - AC	2	336	36	12,295	1/8/24	59	24	76	0
313750	D5	Paris Way - 313750	Athens Avenue	Naples Avenue	R - Residential/Local	A - AC	2	261	32	8,352	12/14/23	88	0	100	0
212250	D5	Patrician Lane - 212250	Brookhaven Avenue	Belford Avenue	R - Residential/Local	A - AC	2	1,136	36	40,896	1/3/24	80	44	56	0
212260	D5	Patrician Lane - 212260	Kraemer Blvd.	Belford Avenue	R - Residential/Local	A - AC	2	195	36	7,020	1/24/24	75	75	25	0
212270	D5	Pecos River Street - 212270	Hudson Street	CDS	R - Residential/Local	O - AC/AC	2	264	32	10,294	1/16/24	100	100	0	0
212280	D5	Peg Place - 212280	Seville Street	CDS	R - Residential/Local	A - AC	2	170	32	7,286	1/5/24	76	0	100	0
414970	D5	Pembroke Lane - 414970	Manchester Avenue	Pembroke Place	R - Residential/Local	A - AC	2	550	26	14,300	1/9/24	71	27	50	22

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
414970	D6	Pembroke Lane - 414970	Pembroke Place	Avon Lane	R - Residential/Local	O - AC/AC	2	199	26	5,174	1/9/24	82	0	72	28
414980	D5	Pembroke Place - 414980	Pembroke Lane	Southampton Way	R - Residential/Local	A - AC	2	162	26	4,212	1/9/24	68	41	59	0
414990	D5	Pembroke Place - 414990	Southampton Way	York Drive	R - Residential/Local	A - AC	2	217	26	5,642	1/9/24	73	0	88	12
110600	D5	Perry Drive - 110600	Demmer Place	CDS	R - Residential/Local	A - AC	2	258	32	10,102	1/4/24	36	50	50	0
616570	D5	Petra Lane - 616570	Fee Ana Street	CDS	R - Residential/Local	O - AC/AC	2	644	48	32,758	10/27/23	99	0	0	100
616580	D5	Petry Drive - 616580	Corbett Drive	Buena Vista Avenue	R - Residential/Local	A - AC	2	209	36	7,524	1/3/24	69	29	71	0
313760	D5	Pinehurst Avenue - 313760	Cypress Point	East End	R - Residential/Local	A - AC	2	2,437	36	87,732	12/15/23	76	72	28	0
212290	D5	Platte Way - 212290	Shenandoah Street	CDS	R - Residential/Local	A - AC	2	397	32	14,550	1/4/24	31	65	12	24
212300	D5	Ponce Avenue - 212300	Brookhaven Avenue	CDS	R - Residential/Local	A - AC	2	1,153	36	43,354	1/3/24	94	0	100	0
717290	D5	Porter Way - 717290	Crowther Avenue	CDS	R - Residential/Local	O - AC/AC	2	1,260	40	52,246	11/29/23	98	0	100	0
212310	D5	Potomac Street - 212310	Rio Grande Avenue	Swanee Avenue	R - Residential/Local	A - AC	2	885	36	31,860	1/4/24	30	46	22	32
212320	D5	Pound Drive - 212320	Ponce Avenue	CDS	R - Residential/Local	O - AC/AC	2	492	32	17,590	1/3/24	75	44	56	0
415000	D5	Primrose Avenue - 415000	Bradford Avenue	Melrose Street	R - Residential/Local	O - AC/AC	2	674	36	24,264	1/8/24	83	0	100	0
415010	D5	Primrose Avenue - 415010	Melrose Street	West End	R - Residential/Local	O - AC/AC	2	299	36	10,764	1/8/24	86	0	100	0
415020	D5	Primrose Avenue - 415020	Placentia Avenue	Twilight Street	R - Residential/Local	O - AC/AC	2	1,208	36	43,488	1/8/24	81	37	63	0
415030	D5	Primrose Avenue - 415030	Twilight Street	East CDS	R - Residential/Local	O - AC/AC	2	431	36	17,362	1/8/24	83	0	100	0
212330	D5	Promenade Avenue - 212330	Rose Drive	CDS	R - Residential/Local	A - AC	2	1,018	36	38,494	1/16/24	85	0	94	6
Prospect	01	Prospect Avenue - Prospect	N/S Yorba Linda Blvd.	North City Limits	R - Residential/Local	A - AC	2	792	35	27,720	1/17/24	71	65	35	0
212340	D5	Prowse Street - 212340	Somerset Drive	CDS	R - Residential/Local	A - AC	2	437	32	13,984	1/3/24	83	0	93	7
616600	D5	Puerto Natales Drive - 616600	Vina Del Mar Ave	Valparaiso Drive	R - Residential/Local	O - AC/AC	2	751	36	27,036	1/11/24	87	0	100	0
212350	D5	Purdy Avenue - 212350	Brookhaven Avenue	CDS	R - Residential/Local	O - AC/AC	2	1,306	36	51,085	12/8/23	89	0	100	0
212360	D5	Purdy Avenue - 212360	Brookhaven Avenue	CDS	R - Residential/Local	A - AC	2	482	36	19,198	12/8/23	83	0	100	0
212370	D5	Rainier Circle - 212370	McKinley Drive	CDS	R - Residential/Local	A - AC	2	347	32	12,950	12/8/23	76	23	42	35
415040	D5	Ramona Street - 415040	Murray Avenue	CDS	R - Residential/Local	O - AC/AC	2	638	34	25,991	12/27/23	65	55	45	0
415050	D5	Ramona Street - 415050	Walnut Avenue	Murray Avenue	R - Residential/Local	A - AC	2	307	32	9,824	12/27/23	63	34	66	0
110610	D5	Ranchero Way - 110610	Beal Avenue	Laurelwood Avenue	R - Residential/Local	A - AC	2	241	32	9,558	1/8/24	80	0	100	0
515590	D5	Rashford Drive - 515590	Sue Drive	CDS	R - Residential/Local	A - AC	2	1,928	36	71,254	12/15/23	87	0	100	0
616610	D5	Ray Drive - 616610	CDS	Gerhold Lane	R - Residential/Local	A - AC	2	610	36	23,806	1/11/24	67	64	36	0
717310	D5	Reef Circle - 717310	Molsi Lane	West End	R - Residential/Local	A - AC	2	132	24	3,168	1/5/24	62	40	52	7
313780	D5	Richmond Drive - 313780	Rockaway Drive	Kingswood Drive	R - Residential/Local	A - AC	2	394	32	12,608	1/15/24	82	0	100	0
212380	D5	Rio Grande Avenue - 212380	Brookhaven Avenue	CDS	R - Residential/Local	A - AC	2	999	36	37,810	1/4/24	30	65	32	4
212390	D5	Roanoke Street - 212390	Williamette Avenue	CDS	R - Residential/Local	A - AC	2	744	36	28,630	1/4/24	100	52	48	0
313790	D5	Robbie Place - 313790	Cypress Point	CDS	R - Residential/Local	A - AC	2	183	32	7,702	12/14/23	88	0	100	0
212400	D5	Robinson Circle - 212400	Koch Avenue	CDS	R - Residential/Local	A - AC	2	198	36	8,974	12/8/23	83	22	78	0
212410	D5	Rock River Street - 212410	Williamette Avenue	CDS	R - Residential/Local	O - AC/AC	2	277	32	10,710	1/16/24	100	100	0	0
313800	D5	Rockaway Drive - 313800	Cedarlawn Drive	Richmond Drive	R - Residential/Local	A - AC	2	687	32	21,984	1/15/24	84	0	100	0
313810	D5	Rockaway Drive - 313810	Arrowhead Drive	Valencia Avenue	R - Residential/Local	A - AC	2	724	32	23,168	1/15/24	64	45	55	0
313810	D6	Rockaway Drive - 313810	Hamer Lane	Arrowhead Drive	R - Residential/Local	A - AC	2	1,010	32	32,320	1/17/24	69	0	100	0
Rodarte	01	Rodarte Place - Rodarte	Runyon Place	Castner Drive	R - Residential/Local	A - AC	2	744	32	23,808	10/27/23	92	0	100	0
212420	D5	Rogue Street - 212420	Rio Grande Avenue	CDS	R - Residential/Local	A - AC	2	559	32	19,734	1/4/24	27	66	21	13
616620	D5	Rosario Circle - 616620	Rosario Street	CDS	R - Residential/Local	A - AC	2	121	36	6,202	1/11/24	84	0	100	0
616630	D5	Rosario Street - 616630	Sao Paulo Ave	Montevideo Drive	R - Residential/Local	A - AC	2	277	36	9,972	1/11/24	84	0	100	0
110620	D5	Rosemont Street - 110620	Marymont Avenue	South End	R - Residential/Local	O - AC/AC	2	516	36	18,576	1/8/24	85	0	100	0
110630	D5	Rospaw Way - 110630	Ipsen Way	Placentia Avenue	R - Residential/Local	O - AC/AC	2	554	36	19,944	1/8/24	86	0	100	0
313820	D5	Roxborough Drive - 313820	Palm Drive	CDS	R - Residential/Local	O - AC/AC	2	799	32	27,414	1/15/24	53	49	51	0
313820	D6	Roxborough Drive - 313820	Rockaway Drive	Kingswood Drive	R - Residential/Local	A - AC	2	585	32	18,720	1/17/24	83	0	100	0
212430	D5	Royal Stewart Drive - 212430	Mignon Way	Koch Park	R - Residential/Local	A - AC	2	1,099	36	41,410	12/7/23	77	75	25	0
415060	D5	Ruby Drive - 415060	Bradford Avenue	Diamond Road	R - Residential/Local	A - AC	2	977	32	31,264	12/14/23	43	65	29	6
415070	D5	Ruby Drive - 415070	Diamond Road	Moonbeam Street	R - Residential/Local	A - AC	2	1,409	36	50,724	1/8/24	67	63	37	0
415070	D6	Ruby Drive - 415070	Moonbeam Street	Placentia Avenue	R - Residential/Local	O - AC/AC	2	300	36	10,800	1/8/24	61	78	22	0
110640	D5	Rumsey Place - 110640	Ipsen Way	CDS	R - Residential/Local	O - AC/AC	2	411	32	14,998	1/8/24	84	0	100	0
Runyon	01	Runyon Place - Runyon	Oberle Place	Rodarte Place	R - Residential/Local	A - AC	2	200	32	6,400	10/27/23	93	0	100	0
313830	D5	Russell Circle - 313830	Warren Street	CDS	R - Residential/Local	A - AC	2	184	32	5,888	1/15/24	76	28	72	0
616640	D5	Rutledge Drive - 616640	Pallares Place	CDS	R - Residential/Local	A - AC	2	266	32	10,358	1/3/24	69	55	45	0
616650	D5	Saddle Drive - 616650	Los Alamitos Drive	Horseshoe Drive	R - Residential/Local	A - AC	2	665	32	24,972	12/21/23	99	0	0	100
212440	D5	Salmon River Street - 212440	Williamette Avenue	CDS	R - Residential/Local	O - AC/AC	2	269	32	10,454	1/16/24	100	100	0	0
616660	D5	Salvador Drive E - 616660	Salvador Drive N	Puerto Natales Drive	R - Residential/Local	O - AC/AC	2	423	36	15,228	1/11/24	72	58	42	0
616670	D5	Salvador Drive N - 616670	Vina Del Mar Avenue	Salvador Drive E	R - Residential/Local	O - AC/AC	2	533	36	19,188	1/11/24	79	50	50	0
515600	D5	San Anselmo Lane - 515600	Chapman Avenue	CDS	R - Residential/Local	O - AC/AC	2	863	36	32,914	11/16/23	99	0	52	48
515610	D5	San Antonio Circle - 515610	San Diego Lane	CDS	R - Residential/Local	O - AC/AC	2	457	32	16,470	11/16/23	99	0	100	0
110650	D5	San Carlos Way - 110650	Tuffree Boulevard	CDS	R - Residential/Local	A - AC	2	622	32	21,750	11/29/23	83	0	100	0
515620	D5	San Clemente Lane - 515620	San Diego Lane	San Juan Lane	R - Residential/Local	A - AC	2	715	36	25,740	11/16/23	99	0	41	59
515630	D5	San Diego Lane - 515630	San Gabriel Lane	San Clemente Lane	R - Residential/Local	O - AC/AC	2	1,114	36	40,104	11/16/23	98	0	0	100
515640	D5	San Fernando Lane - 515640	San Anselmo Lane	San Jose Lane	R - Residential/Local	O - AC/AC	2	547	36	19,692	11/16/23	100	0	0	0
515650	D5	San Gabriel Lane - 515650	Chapman Avenue	San Diego Lane	R - Residential/Local	O - AC/AC	2	814	36	29,304	11/16/23	99	0	0	100
515660	D5	San Jose Lane - 515660	Chapman Avenue	San Fernando Lane	R - Residential/Local	O - AC/AC	2	505	36	18,180	11/16/23	99	0	0	100

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
515670	D5	San Juan Lane - 515670	San Clemente Lane	San Gabriel Lane	R - Residential/Local	O - AC/AC	2	1,344	36	48,384	11/16/23	99	0	0	100
515680	D5	San Juan Lane - 515680	San Gabriel Lane	CDS	R - Residential/Local	O - AC/AC	2	276	36	11,782	11/16/23	99	0	41	59
110660	D5	San Luis Way - 110660	San Remo Way	CDS	R - Residential/Local	O - AC/AC	2	404	32	14,774	1/24/24	56	69	31	0
515690	D5	San Miguel Circle - 515690	San Diego Lane	CDS	R - Residential/Local	A - AC	2	378	32	13,942	11/16/23	100	0	0	0
515700	D5	San Rafael Circle - 515700	San Diego Lane	CDS	R - Residential/Local	O - AC/AC	2	418	32	15,222	11/16/23	100	0	0	0
110670	D5	San Remo Way - 110670	Borromeo Avenue	Santa Rosa Way	R - Residential/Local	A - AC	2	491	32	15,712	1/3/24	82	37	63	0
515710	D5	San Simeon Circle - 515710	San Gabriel Lane	CDS	R - Residential/Local	A - AC	2	191	32	7,958	11/16/23	100	0	0	0
811800	PB-01	Sanbert Street - 811800	Shadburn Avenue	Lyman Avenue	R - Residential/Local	A - AC	2	645	32	20,640	1/17/24	73	0	100	0
110680	D5	Santa Anita Avenue - 110680	Borromeo Avenue	CDS	R - Residential/Local	A - AC	2	530	32	18,806	1/3/24	81	48	52	0
415080	D5	Santa Barbara - 415080	Santa Fe Avenue	Ventura Avenue	R - Residential/Local	O - AC/AC	2	580	36	20,880	12/28/23	82	26	74	0
418700	D5	Santa Fe Ave (E/B)	Murray Avenue	Melrose Street	R - Residential/Local	A - AC	2	664	20	13,280	12/28/23	58	79	21	0
418690	D5	Santa Fe Ave (E/B)	Placentia Avenue	Murray Avenue	R - Residential/Local	O - AC/AC	2	1,471	31	45,601	12/27/23	73	0	100	0
418710	D5	Santa Fe Ave (E/B)	Melrose Street	Bradford Avenue	R - Residential/Local	A - AC	2	675	20	13,500	12/28/23	73	40	60	0
418710	D6	Santa Fe Ave (W/B)	Bradford Avenue	Melrose Street	R - Residential/Local	A - AC	2	661	20	13,220	12/28/23	68	0	100	0
418690	D6	Santa Fe Ave (W/B)	Murray Avenue	Placentia Avenue	R - Residential/Local	A - AC	2	1,456	31	45,136	12/27/23	73	28	72	0
418700	D6	Santa Fe Ave (W/B)	Melrose Street	Murray Avenue	R - Residential/Local	A - AC	2	662	20	13,240	12/28/23	85	15	80	6
110690	D5	Santa Rosa Way - 110690	San Remo Way	Kraemer Boulevard	R - Residential/Local	A - AC	2	533	32	17,056	1/3/24	86	39	61	0
212450	D5	Santee River Street - 212450	Hudson Avenue	CDS	R - Residential/Local	O - AC/AC	2	258	32	10,102	1/16/24	100	0	0	0
616680	D5	Sao Paulo Avenue - 616680	Jefferson Street	Rosario Drive	R - Residential/Local	A - AC	2	1,234	36	44,424	1/11/24	84	0	100	0
616690	D5	Sao Paulo Circle - 616690	Sao Paulo Avenue	North End	R - Residential/Local	A - AC	2	136	32	6,198	1/11/24	77	42	58	0
212460	D5	Sarah Avenue - 212460	Brunemeier Street	Winney Circle	R - Residential/Local	O - AC/AC	2	851	36	30,636	1/3/24	86	0	100	0
212470	D5	Sarah Way - 212470	Bastanchury Road	Sarah Avenue	R - Residential/Local	A - AC	2	179	36	6,444	1/3/24	88	0	33	67
616700	D5	Saratoga Ave N - 616700	Tanforan Avenue E	Saratoga Avenue E	R - Residential/Local	A - AC	2	458	32	14,656	12/21/23	98	0	72	28
616710	D5	Saratoga Avenue E - 616710	Saratoga Avenue N	Tanforan Avenue N	R - Residential/Local	A - AC	2	96	32	3,072	12/21/23	97	0	71	29
616720	D5	Saratoga Way - 616720	Highland Avenue	Saratoga Avenue N	R - Residential/Local	A - AC	2	144	36	5,184	12/21/23	99	0	100	0
212480	D5	Savannah Avenue - 212480	Kraemer Boulevard	Feather Avenue	R - Residential/Local	A - AC	2	458	36	16,488	1/4/24	66	0	86	14
313840	D5	Scotch Circle - 313840	Kenoak Drive	CDS	R - Residential/Local	O - AC/AC	2	276	32	10,678	1/15/24	83	32	56	11
717320	D5	Seaview Circle - 717320	Moisi Lane	South End	R - Residential/Local	A - AC	2	196	26	5,096	1/5/24	58	76	24	0
717330	D5	Segovia Circle - 717330	La Jolla Street	CDS	R - Residential/Local	A - AC	2	508	48	26,384	11/29/23	86	0	88	12
212490	D5	Seminole Avenue - 212490	Chippewa Avenue	Cherokee Avenue	R - Residential/Local	A - AC	2	379	36	13,644	12/8/23	86	0	100	0
212500	D5	Seneca Street - 212500	Onondaga Avenue	West End	R - Residential/Local	O - AC/AC	2	568	26	14,768	12/8/23	83	49	51	0
616730	D5	Sequoia Ave - 616730	Yosemite Drive	Van Buren Avenue	R - Residential/Local	A - AC	2	530	36	19,080	1/11/24	83	25	72	3
212510	D5	Seville Street - 212510	Trumpet Avenue	Yorba Linda Boulevard	R - Residential/Local	A - AC	2	1,437	36	51,732	1/5/24	54	36	43	21
811900	PB-01	Shadburn Avenue - 811900	Hamer Drive	CDS	R - Residential/Local	A - AC	2	820	32	26,240	1/17/24	77	0	100	0
212520	D5	Shady Lane - 212520	Seville Street	Valencia Avenue	R - Residential/Local	A - AC	2	532	36	19,152	1/5/24	83	0	96	4
313860	D5	Shalanwood Lane - 313860	Kingswood Drive	Skymeadow Drive	R - Residential/Local	A - AC	2	270	32	8,640	1/15/24	87	0	100	0
212530	D5	Shasta Way - 212530	Tahoe Avenue	CDS	R - Residential/Local	A - AC	2	360	32	13,366	1/5/24	35	68	32	0
212540	D5	Shaver Way - 212540	Tahoe Avenue	CDS	R - Residential/Local	A - AC	2	364	32	13,494	1/5/24	37	63	35	2
212550	D5	Shaw Circle - 212550	Trumpet Avenue	CDS	R - Residential/Local	O - AC/AC	2	159	32	6,934	1/5/24	72	64	36	0
415090	D5	Sheffield Street - 415090	Newcastle Avenue	Doverfield Drive	R - Residential/Local	A - AC	2	550	36	19,800	1/9/24	83	42	58	0
415100	D5	Sheffield Street - 415100	Doverfield Drive	Kraemer Boulevard	R - Residential/Local	O - AC/AC	2	701	36	25,236	1/9/24	89	0	72	28
212560	D5	Shelley Street - 212560	Purdy Avenue	Ponce Avenue	R - Residential/Local	A - AC	2	665	36	23,940	1/3/24	93	0	87	13
212570	D5	Shenandoah Street - 212570	Cimarron Avenue	Swanee Avenue	R - Residential/Local	A - AC	2	862	36	31,032	1/4/24	42	50	29	22
110700	D5	Shepard Circle - 110700	Palm Drive	CDS	R - Residential/Local	A - AC	2	281	32	10,838	1/8/24	51	28	68	3
415110	D5	Sheree Lane - 415110	Diane Avenue	CDS	R - Residential/Local	A - AC	2	426	32	15,478	11/16/23	84	32	68	0
110710	D5	Sherwood Avenue - 110710	West City Limits	Virginia Place	R - Residential/Local	A - AC	2	794	36	28,584	12/7/23	60	59	41	0
212580	D5	Sherwood Village - 212580	Yorba Place	Yorba Place	R - Residential/Local	A - AC	2	2,948	28	82,544	1/5/24	64	42	46	12
212590	D5	Shoshoni Avenue - 212590	Navajo Avenue	East CDS	R - Residential/Local	O - AC/AC	2	464	32	16,694	12/8/23	84	0	100	0
212600	D5	Shoshoni Avenue - 212600	Navajo Avenue	West CDS	R - Residential/Local	O - AC/AC	2	692	32	23,990	12/8/23	82	35	65	0
110720	D5	Sierra Bonita Drive - 110720	Laurelwood Avenue	Livingston Avenue	R - Residential/Local	A - AC	2	885	32	28,320	1/4/24	71	24	73	4
110730	D5	Sierra Bonita Drive - 110730	Palm Drive	Livingston Avenue	R - Residential/Local	A - AC	2	1,082	36	38,952	1/4/24	74	9	91	0
616740	D5	Sierra Madre Circle - 616740	Van Buren Avenue	CDS	R - Residential/Local	O - AC/AC	2	733	32	25,302	10/27/23	99	0	13	87
616750	D5	Sierra Vista Ave - 616750	Maria Avenue	Van Buren Avenue	R - Residential/Local	O - AC/AC	2	859	32	27,488	10/27/23	99	0	0	100
212610	D5	Sinclair Circle - 212610	Holmes Avenue	CDS	R - Residential/Local	O - AC/AC	2	166	32	7,158	1/5/24	59	23	52	25
212620	D5	Six Nations Avenue - 212620	Valencia Avenue	Navajo Avenue	R - Residential/Local	O - AC/AC	2	555	32	17,760	12/8/23	84	0	100	0
313870	D5	Skymeadow Drive - 313870	Shalanwood Lane	Cedarlawn Drive	R - Residential/Local	A - AC	2	415	32	13,280	1/15/24	87	0	100	0
212640	D5	Somerset Drive - 212640	Kraemer Boulevard	Brookhaven Avenue	R - Residential/Local	A - AC	2	1,306	36	47,016	1/3/24	74	56	44	0
212650	D5	Somerset Drive - 212650	Brookhaven Avenue	Valencia Avenue	R - Residential/Local	A - AC	2	1,355	36	48,780	1/3/24	89	0	100	0
415120	D5	Southampton Way - 415120	Pembroke Place	Sheffield Avenue	R - Residential/Local	A - AC	2	410	32	14,966	1/9/24	77	0	86	14
212660	D5	Spahn Lane - 212660	Cobb Avenue	South End	R - Residential/Local	A - AC	2	1,876	32	60,032	1/5/24	71	0	100	0
616760	D5	Spruce Street - 616760	Van Buren Street	CDS	R - Residential/Local	A - AC	2	434	32	15,734	12/15/23	99	0	0	100
313880	D5	St. Andrews Avenue - 313880	Cypress Point	Montecito Street	R - Residential/Local	A - AC	2	777	32	24,896	12/15/23	87	0	100	0
110740	D5	St. James Place - 110740	Lee Place	Nenno Avenue	R - Residential/Local	A - AC	2	603	32	19,296	12/7/23	71	44	54	1
110750	D5	St. John Way - 110750	St. James Place	Placentia Avenue	R - Residential/Local	A - AC	2	315	32	10,080	12/7/23	68	39	61	0
515720	D5	Stanford Circle - 515720	Stanford Drive	CDS	R - Residential/Local	A - AC	2	76	72	5,472	12/6/23	71	0	100	0
515730	D5	Stanford Drive - 515730	Mission Way	Central Avenue	R - Residential/Local	A - AC	2	1,143	36	41,148	12/6/23	65	23	77	0

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
110760	D5	Stanley Avenue - 110760	Beal Avenue	Livingston Avenue	R - Residential/Local	A - AC	2	1,132	32	36,224	1/8/24	75	1	99	0
415130	D5	Stardust Drive - 415130	Primrose Avenue	CDS	R - Residential/Local	A - AC	2	471	32	16,918	1/8/24	80	55	45	0
415140	D5	Stardust Drive - 415140	Harmony Lane	CDS	R - Residential/Local	O - AC/AC	2	432	32	15,670	1/8/24	88	0	94	6
415150	D5	Stardust Drive - 415150	Ruby Drive	CDS	R - Residential/Local	A - AC	2	480	32	17,206	1/8/24	88	0	100	0
212670	D5	Steinbeck Street - 212670	Trumpet Avenue	Tennyson Avenue	R - Residential/Local	O - AC/AC	2	400	32	12,800	1/5/24	73	51	49	0
415160	D5	Stratford Circle - 415160	Bradford Avenue	Avon Lane	R - Residential/Local	O - AC/AC	2	212	44	13,020	1/9/24	70	17	56	26
515740	D5	Sue Drive - 515740	Alta Vista Street	Finnell Way	R - Residential/Local	A - AC	2	791	36	28,476	12/15/23	90	0	100	0
313890	D5	Sunflower Avenue - 313890	Azalea Avenue	Magnolia Avenue	R - Residential/Local	A - AC	2	502	36	18,072	12/6/23	83	58	42	0
415170	D5	Sunrise Street - 415170	Primrose Avenue	CDS	R - Residential/Local	A - AC	2	479	32	17,174	1/8/24	87	0	100	0
415180	D5	Sunrise Street - 415180	Twilight Street	Melody Lane	R - Residential/Local	A - AC	2	1,242	32	41,590	1/8/24	83	28	72	0
415190	D5	Sunrise Way - 415190	Sunrise Street	CDS	R - Residential/Local	A - AC	2	106	32	5,238	1/8/24	84	0	100	0
415200	D5	Sunset Drive - 415200	Chapman Avenue	Placentia Avenue	R - Residential/Local	A - AC	2	780	32	24,960	12/21/23	80	40	58	2
212680	D5	Susquehanna Ave - 212680	Brookhaven Avenue	Willamette Avenue	R - Residential/Local	A - AC	2	616	36	22,176	1/4/24	52	55	45	0
Swail	01	Swail Dr - Swail	Alta Vista Street	Loyd Way	R - Residential/Local	A - AC	2	423	32	13,536	10/27/23	91	18	82	0
212690	D5	Swanee Avenue - 212690	Brookhaven Avenue	CDS	R - Residential/Local	A - AC	2	1,198	36	44,974	1/4/24	39	51	48	1
212700	D5	Swanson Avenue - 212700	Brookhaven Avenue	Valencia Drive	R - Residential/Local	A - AC	2	1,328	36	55,946	1/3/24	78	55	45	0
212710	D5	Swanson Avenue - 212710	Valencia Avenue	Whitman Drive	R - Residential/Local	A - AC	2	171	36	5,596	12/7/23	87	55	45	0
212720	D5	Symphony Avenue - 212720	Hamer Drive	McCormack Lane	R - Residential/Local	A - AC	2	271	36	9,756	1/5/24	83	0	97	3
812000	PB-01	Tabah Lane - 812000	Hamer Drive	Cartlen Drive	R - Residential/Local	A - AC	2	220	32	7,040	1/17/24	74	0	100	0
717340	D5	Tafolla Street - 717340	La Jolla Street	Orangethorpe Ave	R - Residential/Local	O - AC/AC	2	1,312	34	44,608	1/5/24	70	51	49	0
212730	D5	Tahoe Avenue - 212730	Havasu Place	Shasta Way	R - Residential/Local	A - AC	2	882	36	31,752	1/24/24	36	65	35	0
212740	D5	Tahoe Avenue - 212740	Valencia Avenue	Shasta Way	R - Residential/Local	A - AC	2	172	36	6,192	1/5/24	32	82	17	1
616780	D5	Tanforan Avenue E - 616780	Tanforan Avenue N	Saratoga Avenue N	R - Residential/Local	A - AC	2	154	32	4,928	12/21/23	98	0	100	0
616770	D5	Tanforan Avenue N - 616770	Mariposa Avenue	Tanforan Avenue E	R - Residential/Local	A - AC	2	675	32	21,600	12/21/23	94	0	19	81
313900	D5	Tangier Avenue - 313900	Orleans Drive	Limerick Drive	R - Residential/Local	A - AC	2	567	36	20,412	12/15/23	87	17	83	0
313910	D5	Tartan Circle - 313910	Kenoak Drive	CDS	R - Residential/Local	O - AC/AC	2	148	32	6,582	1/15/24	83	0	92	8
212750	D5	Tennyson Avenue - 212750	Steinbeck Street	Hawthorne Street	R - Residential/Local	O - AC/AC	2	505	32	16,160	1/5/24	75	61	39	0
212760	D5	Teodoro Street - 212760	Somerset Drive	CDS	R - Residential/Local	A - AC	2	425	32	15,446	1/3/24	82	0	71	29
212770	D5	Teodoro Street - 212770	Swanson Avenue	Somerset Drive	R - Residential/Local	A - AC	2	335	36	12,060	1/3/24	94	0	100	0
212780	D5	Teton Circle - 212780	McKinley Drive	CDS	R - Residential/Local	A - AC	2	583	32	20,502	12/8/23	74	39	39	22
212790	D5	Thomas Circle - 212790	Borromeo Avenue	CDS	R - Residential/Local	A - AC	2	170	32	7,286	1/3/24	85	0	100	0
616790	D5	Tidland Circle - 616790	Cisneros Lane	CDS	R - Residential/Local	A - AC	2	385	36	15,706	1/11/24	62	66	34	0
Tomko	01	Tomko Way - Tomko	Castner Drive	Campanis Lane	R - Residential/Local	A - AC	2	248	32	7,936	10/27/23	87	37	63	0
212800	D5	Traynor Avenue - 212800	Williams Avenue	Mathewson Street	R - Residential/Local	O - AC/AC	2	950	32	30,400	12/7/23	98	0	100	0
212810	D5	Trumpet Street - 212810	Hamer Drive	Steinbeck Street	R - Residential/Local	O - AC/AC	2	521	36	18,756	1/5/24	69	24	73	3
212820	D5	Trumpet Street - 212820	Steinbeck Street	CDS	R - Residential/Local	O - AC/AC	2	1,028	36	38,854	1/5/24	69	18	64	18
616800	D5	Tucker Place - 616800	Hill Street	Larsen Lane	R - Residential/Local	A - AC	2	283	36	10,188	1/11/24	73	51	49	0
110770	D5	Tuffree Boulevard - 110770	Palm Drive	Livingston Avenue	R - Residential/Local	A - AC	2	962	36	34,632	11/29/23	71	0	90	10
110780	D5	Tuffree Boulevard - 110780	Livingston Avenue	Bastanchury Road	R - Residential/Local	A - AC	2	1,312	36	47,232	11/29/23	35	60	30	10
110790	D5	Tuffree Boulevard - 110790	Bastanchury Road	Borromeo Avenue	R - Residential/Local	A - AC	2	709	36	25,524	11/29/23	80	24	76	0
110800	D5	Tuffree Boulevard - 110800	Borromeo Avenue	Tuffree Park	R - Residential/Local	A - AC	2	662	36	23,832	11/29/23	78	38	62	0
212830	D5	Tunice Street - 212830	Chickasaw Drive	Blackfoot Avenue	R - Residential/Local	A - AC	2	127	24	3,048	12/8/23	90	0	100	0
Tunisia	01	Tunisia Circle	Carthage St	CDS	R - Residential/Local	A - AC	2	187	32	5,984	1/17/24	83	0	100	0
415210	D5	Turf Drive - 415210	Angelina Drive	West End	R - Residential/Local	A - AC	2	457	36	16,452	1/9/24	65	0	100	0
212840	D5	Twain Place - 212840	Hemingway Avenue	CDS	R - Residential/Local	O - AC/AC	2	381	32	14,038	1/5/24	81	28	72	0
212850	D5	Tweed Street - 212850	Somerset Drive	CDS	R - Residential/Local	A - AC	2	447	32	16,150	1/3/24	86	0	100	0
415220	D5	Twilight Lane - 415220	Madison Avenue	Kevin Way	R - Residential/Local	A - AC	2	271	32	10,518	11/16/23	91	40	60	0
415230	D5	Twilight Street - 415230	Ruby Drive	Primrose Avenue	R - Residential/Local	A - AC	2	654	36	23,544	1/8/24	85	0	100	0
415240	D5	Twilight Street - 415240	Primrose Avenue	Melody Lane	R - Residential/Local	A - AC	2	1,104	36	39,744	1/8/24	77	58	42	0
415250	D5	Twilight Street - 415250	Melody Lane	CDS	R - Residential/Local	A - AC	2	188	34	8,238	1/8/24	77	41	59	0
212860	D5	Tynes Drive - 212860	Ponce Avenue	CDS	R - Residential/Local	O - AC/AC	2	493	32	17,622	1/3/24	75	41	59	0
313920	D5	Valencia Avenue - 313920	Palm Drive	Tangier Avenue	R - Residential/Local	A - AC	2	782	36	28,152	12/15/23	90	0	100	0
616820	D5	Valparaiso E - 616820	Puerto Natales	Valparaiso N	R - Residential/Local	O - AC/AC	2	548	36	19,728	1/11/24	89	0	100	0
616830	D5	Valparaiso N - 616830	Valparaiso E	Vina Del Mar Ave	R - Residential/Local	O - AC/AC	2	589	36	21,204	1/11/24	85	0	100	0
616810	D5	Valparaiso Way - 616810	Rose Drive	Valparaiso, N	R - Residential/Local	O - AC/AC	2	192	46	8,085	1/11/24	83	47	53	0
616840	D5	Van Buren Street - 616840	South City Limits	Sierra Vista Street	R - Residential/Local	O - AC/AC	2	1,024	40	40,960	10/27/23	99	0	0	100
616850	D5	Van Buren Street - 616850	Sierra Vista Street	Orangethorpe Ave	R - Residential/Local	O - AC/AC	2	1,177	50	58,850	10/27/23	89	53	38	10
616860	D5	Van Buren Street - 616860	Orangethorpe Ave	Orchard Dr	R - Residential/Local	A - AC	2	1,045	36	37,620	12/15/23	85	27	73	0
616870	D5	Van Buren Street - 616870	Orchard Dr	North City Limits	R - Residential/Local	O - AC/AC	2	1,090	54	58,860	12/15/23	86	0	57	43
515750	D5	Vanderbilt Drive - 515750	All America Way	CDS	R - Residential/Local	A - AC	2	616	36	24,022	12/6/23	44	47	40	13
313940	D5	Venice Avenue - 313940	Morse Avenue	Brunswick Avenue	R - Residential/Local	O - AC/AC	2	605	36	21,780	12/14/23	88	0	100	0
313950	D5	Venice Avenue - 313950	Brunswick Avenue	Aberdeen Drive	R - Residential/Local	O - AC/AC	2	281	32	8,992	12/14/23	85	0	100	0
415260	D5	Ventura Avenue - 415260	Santa Barbara	Capistrano Street	R - Residential/Local	O - AC/AC	2	467	36	16,812	12/28/23	81	36	64	0
313960	D5	Verona Place - 313960	Morse Avenue	CDS	R - Residential/Local	O - AC/AC	2	530	36	22,772	12/14/23	87	0	100	0
717355	D5	Veterans Way - 717355	Lakeview Loop	CDS	R - Residential/Local	A - AC	2	370	35	15,606	11/16/23	99	0	100	0
313970	D5	Via Balboa - 313970	Calle Del Coronado	CDS	R - Residential/Local	O - AC/AC	2	238	24	7,558	1/15/24	68	0	12	88

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
313980	D7	Via Cortez - 313980	Calle De Coronado	Calle Pizarro	R - Residential/Local	A - AC	2	608	25	16,546	1/15/24	69	36	19	45
313990	D5	Via De Leon - 313990	Calle Pizarro	Calle Del Coronado	R - Residential/Local	A - AC	2	425	24	10,200	1/15/24	59	56	11	33
415270	D5	Vicky Lane - 415270	Diane Avenue	CDS	R - Residential/Local	A - AC	2	413	32	15,062	11/16/23	83	43	57	0
616890	D5	Vina Del Mar Ave - 616890	Valparaiso Drive N	CDS	R - Residential/Local	O - AC/AC	2	651	36	25,282	1/11/24	85	0	100	0
616900	D5	Vina Del Mar Ave - 616900	Jefferson Street	Puerto Natales Drive	R - Residential/Local	A - AC	2	1,001	36	36,036	1/11/24	85	0	100	0
616910	D5	Vina Del Mar Circle - 616910	Vina Del Mar Avenue	CDS	R - Residential/Local	A - AC	2	112	52	5,824	1/11/24	83	0	100	0
616920	D5	Vina Del Mar Place - 616920	Vina Del Mar Ave	CDS	R - Residential/Local	A - AC	2	112	52	5,824	1/11/24	84	0	100	0
616880	D5	Vincente Avenue - 616880	Richfield Road	Van Buren Avenue	R - Residential/Local	O - AC/AC	2	1,766	32	56,512	10/27/23	98	0	0	100
314000	D5	Violet Circle - 314000	Sunflower Avenue	CDS	R - Residential/Local	A - AC	2	334	32	12,534	12/6/23	78	44	56	0
110810	D5	Virginia Place - 110810	Nenno Avenue	Lee Place	R - Residential/Local	A - AC	2	603	32	21,142	12/7/23	66	58	40	2
717350	D5	Vista Avenue - 717350	La Jolla Street	North End	R - Residential/Local	O - AC/AC	2	625	32	20,000	1/5/24	89	0	94	6
Voigt	O1	Voigt Way - Voigt	Swail Dr	Collard Way	R - Residential/Local	A - AC	2	467	32	14,944	10/27/23	94	0	100	0
212870	D5	Wabash Circle - 212870	Wabash Avenue	CDS	R - Residential/Local	A - AC	2	360	32	13,366	1/16/24	82	26	74	0
212880	D5	Waco Avenue - 212880	Chickasaw Drive	CDS	R - Residential/Local	A - AC	2	239	32	9,494	12/8/23	78	35	40	25
212890	D5	Waco Avenue - 212890	Chickasaw Drive	Seneca Street	R - Residential/Local	O - AC/AC	2	158	32	5,056	12/8/23	92	0	100	0
717360	D5	Wallgreen Street - 717360	La Jolla Street	South City Limits	R - Residential/Local	A - AC	2	660	32	21,120	1/5/24	48	73	27	0
415280	D5	Walnut Avenue - 415280	Chapman Avenue	CDS	R - Residential/Local	O - AC/AC	2	588	32	18,816	1/8/24	91	0	100	0
415290	D5	Walnut Avenue - 415290	Center Street	North End	R - Residential/Local	A - AC	2	534	32	17,088	12/27/23	71	0	100	0
415300	D5	Walnut Avenue - 415300	Center Street	Ramona Street	R - Residential/Local	A - AC	2	273	32	8,736	12/27/23	73	64	36	0
415310	D5	Walnut Street - 415310	Ramona Street	Santa Fe Avenue	R - Residential/Local	A - AC	2	314	32	10,048	12/27/23	64	29	71	0
415320	D5	Walnut Street - 415320	Santa Fe Avenue	Baker Street	R - Residential/Local	A - AC	2	316	32	10,112	12/27/23	56	34	66	0
314010	D5	Warren Street - 314010	Palm Drive	Barbara Avenue	R - Residential/Local	A - AC	2	1,254	36	45,144	1/15/24	71	42	58	0
717370	D5	Westwind Circle - 717370	Moisi Lane	West End	R - Residential/Local	A - AC	2	141	24	3,384	1/5/24	47	60	40	0
212900	D5	Whitman Drive - 212900	Cooper Drive	Longfellow Drive	R - Residential/Local	A - AC	2	588	36	21,168	12/7/23	78	50	50	0
110820	D5	Whitten Way - 110820	Placentia Avenue	Key Drive	R - Residential/Local	O - AC/AC	2	519	36	18,684	12/7/23	83	0	97	3
212910	D5	Wilcox Circle - 212910	Wilcox Way	CDS	R - Residential/Local	A - AC	2	178	32	7,542	1/3/24	87	0	100	0
Wilcox	O1	Wilcox Way - Wilcox	W/S Brookhaven Ave	Wilcox Circle	R - Residential/Local	A - AC	2	280	32	10,806	1/3/24	81	41	59	0
212920	D5	Willamette Avenue - 212920	Roanoke Street	CDS	R - Residential/Local	A - AC	2	902	36	36,164	1/4/24	50	32	45	23
212930	D5	Williams Avenue - 212930	McCormack Lane	Musial Street	R - Residential/Local	O - AC/AC	2	566	36	20,376	12/7/23	98	0	100	0
616930	D5	Wilma Circle - 616930	Boisseranc Lane	CDS	R - Residential/Local	A - AC	2	423	32	15,382	1/11/24	98	0	100	0
415330	D5	Wilson Avenue - 415330	Bradford Avenue	Melrose Street	R - Residential/Local	A - AC	2	708	30	21,240	1/8/24	86	52	48	0
415340	D5	Wilson Avenue - 415340	Melrose Street	CDS	R - Residential/Local	A - AC	2	537	30	17,956	1/8/24	90	0	100	0
415350	D5	Wilson Circle - 415350	Twilight Street	CDS	R - Residential/Local	A - AC	2	156	32	6,838	1/8/24	84	46	54	0
314020	D5	Windflower Circle - 314020	Windflower Lane	CDS	R - Residential/Local	O - AC/AC	2	113	58	6,554	12/14/23	83	0	100	0
314030	D5	Windflower Lane - 314030	Bluebell Avenue	Hollyhock Lane	R - Residential/Local	O - AC/AC	2	814	36	29,304	12/14/23	86	0	60	40
616940	D5	Windmere Drive - 616940	Buena Vista Street	CDS	R - Residential/Local	A - AC	2	1,018	36	38,494	1/15/24	76	34	66	0
314040	D5	Wingfoot Street - 314040	St. Andrews Avenue	Pinehurst Avenue	R - Residential/Local	A - AC	2	366	32	11,712	12/15/23	93	0	100	0
314050	D5	Wingfoot Street - 314050	Pinehurst Avenue	Eagle Drive	R - Residential/Local	A - AC	2	528	36	19,008	12/15/23	91	0	100	0
212940	D5	Winney Circle - 212940	Sarah Avenue	CDS	R - Residential/Local	O - AC/AC	2	146	32	6,518	1/3/24	82	0	100	0
110830	D5	Wooden Drive N - 110830	Bastanchury Road	Wooden Drive W	R - Residential/Local	A - AC	2	426	36	15,336	1/8/24	91	0	100	0
110840	D5	Wooden Drive W - 110840	Wooden Drive N	Placentia Avenue	R - Residential/Local	A - AC	2	568	36	20,448	1/8/24	91	0	100	0
212950	D5	Wyandotte Avenue - 212950	Chickasaw Drive	CDS	R - Residential/Local	A - AC	2	236	32	9,398	12/8/23	75	57	43	0
212960	D5	Yankton Street - 212960	Chickasaw Drive	Natchez Avenue	R - Residential/Local	A - AC	2	135	24	3,240	12/8/23	77	49	51	0
616950	D5	Yellowstone Avenue - 616950	Van Buren Avenue	Vaqueros Park	R - Residential/Local	O - AC/AC	2	777	36	27,972	1/11/24	82	0	100	0
212970	D5	Yorba Place - 212970	Yorba Linda Blvd.	Linda Vista Street	R - Residential/Local	A - AC	2	640	36	23,040	1/5/24	58	20	72	7
415360	D5	York Drive - 415360	Pembroke Street	Sheffield Avenue	R - Residential/Local	A - AC	2	358	26	9,308	1/9/24	70	57	43	0
616960	D5	Yosemite Drive - 616960	Yellowstone Avenue	Everglade Circle	R - Residential/Local	O - AC/AC	2	589	36	21,204	1/11/24	81	0	100	0
616970	D5	Yosemite Drive - 616970	Everglade Circle	CDS	R - Residential/Local	A - AC	2	565	36	22,186	1/11/24	71	64	36	0
110850	D5	Young Drive - 110850	Bickford Street	Bastanchury Road	R - Residential/Local	A - AC	2	456	32	14,592	1/3/24	73	31	69	0
616980	D5	Zion Avenue - 616980	Jefferson Street	Carlsbad Street	R - Residential/Local	A - AC	2	619	32	19,808	1/11/24	86	0	100	0
								84.3		15,773,203					
		Alleys													
414070	D5	Aguirre Lane - 414070	Melrose Street	Santa Fe Avenue	O - Other	A - AC	2	479	24	11,496	1/9/24	71	66	24	11
210880	D5	Alley (Bastanchury/McCormack)	Bastanchury Road	McCormack Lane	O - Other	A - AC	2	910	20	18,200	12/7/23	57	49	50	2
414080	D5	Alley (Center/Alta)	Center Street	Alta Street	O - Other	A - AC	2	508	16	8,128	12/28/23	28	73	18	9
414090	D5	Alley (Center/Santa Fe)	Center Street	Santa Fe	O - Other	A - AC	2	537	16	8,592	1/9/24	82	55	37	8
615760	D5	Alley (Cherry/Orangethorpe)	Cherry Street	Orangethorpe Ave	O - Other	O - AC/AC	2	364	20	7,280	12/15/23	46	0	100	0
615770	D5	Alley (Cherry/Spruce)	Cherry Street	Spruce Street	O - Other	O - AC/AC	2	328	20	6,560	12/15/23	96	0	100	0
716990	D5	Alley (Cypress/Cypress)	Cypress Avenue	Cypress Avenue	O - Other	P - PCC	2	510	24	12,240	1/24/24	90	71	12	18
414110	D5	Alley (Harmony)	Harmony Lane	North End	O - Other	A - AC	2	362	20	7,240	1/8/24	78	81	19	0
812002	O1	Alley (Main/Bradford)	Chapman Avenue	End	O - Other	A - AC	1	183	20	3,660	12/27/23	73	85	15	0
414100	D5	Alley (Primrose/Ruby)	Primrose Avenue	Ruby Drive	O - Other	A - AC	2	667	20	13,340	1/8/24	51	75	25	0
414120	D5	Alley (Ruby)	Ruby Drive	North End	O - Other	A - AC	2	493	20	9,860	1/8/24	50	41	59	0
812001	O1	Alley (Van Buren/Depot)	Cherry St	Orangethorpe Ave	O - Other	A - AC	1	400	20	8,000	1/16/24	100	0	0	0
414130	D5	Alley (Walnut)	Walnut Avenue	West End	O - Other	A - AC	2	290	20	5,800	1/8/24	100	0	0	0

City of Placentia, CA
2024 Pavement Condition Index (PCI) Report - All Streets

Sorted by Func. Class, Name Order (A-Z)

Street ID	Sec ID	Name	From	To	Func. Class	Type	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
210890	D5	Alley E.W.N.S (Seville/Firest)	Seville Street	Fire Station	O - Other	A - AC	2	586	20	11,720	1/5/24	45	68	32	0
414150	D5	Alley East (Center/Santa Fe)	Center Street	Alley N/o Santa Fe	O - Other	A - AC	2	424	18	7,632	12/26/23	82	0	80	20
414140	D5	Alley East (Chapman/Center)	Chapman Avenue	Center Street	O - Other	A - AC	2	532	18	9,576	1/9/24	85	52	19	29
210900	D5	Alley N.S. (Lawn/Shady)	Lawn Street	Shady Lane	O - Other	A - AC	2	569	18	10,242	1/5/24	79	67	33	0
615780	D5	Alley N.S. (Yorba Linda)	Yorba Linda Blvd	North End	O - Other	A - AC	2	261	24	6,264	1/5/24	28	80	16	3
414190	D5	Alley North (Angelina/Turf)	Angelina Drive	Turf Drive	O - Other	A - AC	2	580	18	10,440	1/9/24	30	34	66	0
414180	D5	Alley North (Center/Center)	Center Street	Center Street	O - Other	A - AC	2	1,294	20	25,880	1/17/24	24	69	22	9
414220	D5	Alley South (Angelina/Turf)	Angelina Drive	Turf Drive	O - Other	A - AC	2	580	18	10,440	1/9/24	32	31	69	0
414230	D5	Alley South (Bradford/Main)	Bradford Avenue	Main Street	O - Other	A - AC	2	275	20	5,500	1/9/24	98	0	100	0
414210	D5	Alley South (Center/Center)	Center Street	Center Street	O - Other	A - AC	2	1,075	20	21,500	1/4/24	64	69	31	0
414240	D5	Alley South (Main/Melrose)	Main Street	Melrose Street	O - Other	A - AC	2	275	20	5,500	1/9/24	78	0	23	77
414200	D5	Alley South (Melrose/Santa Fe)	Melrose Street	Santa Fe Avenue	O - Other	A - AC	2	397	18	7,146	1/9/24	78	38	44	17
414260	D5	Alley West (Center/Chapman)	Center Street	Chapman Avenue	O - Other	A - AC	2	546	18	9,828	1/17/24	83	0	38	62
414250	D5	Alley West (Santa Fe/Center)	Alley N/o Santa Fe	Center Street	O - Other	A - AC	2	426	18	7,668	1/9/24	77	56	14	30
414160	D5	Alley, N/o Santa Fe - 414160	Main Street	Melrose Street	O - Other	A - AC	2	275	20	5,500	12/26/23	78	62	38	0
414170	D5	Alley, N/o Santa Fe - 414170	Main Street	Bradford Avenue	O - Other	A - AC	2	275	20	5,500	1/9/24	91	0	67	33
								2.7		280,732					

City of Placentia, CA
2024 Pavement Condition Index (PCI) Report - All Streets

Sorted by Func. Class, PCI Order (0-100)

Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	
Arterials / Collectors																	
118430	D5-02A	Placentia Avenue (N/B)	N/S Orangethorpe Ave	N/S Kimberly Ave	A - Arterial	A - AC	10	2	1,280	30	36,881	1/4/24	42	62	35	3	
118430	D6-08A	Placentia Avenue (S/B)	S/S Orangethorpe Ave	La Jolla St	A - Arterial	A - AC	10	2	1,455	30	42,315	1/17/24	42	52	46	2	
118430	D5-02B	Placentia Avenue (N/B)	N/S Kimberly Ave	S/S Crowther Ave	A - Arterial	A - AC	10	2	808	30	24,878	1/4/24	44	42	58	0	
517700	D6-03	Chapman Avenue (W/B)	W/S Kraemer Blvd.	W/S Angelina Drive	A - Arterial	A - AC	0	2	1,041	33	39,153	12/27/23	45	62	38	0	
118430	D5-01B	Placentia Avenue (N/B)	La Jolla St	S/S Orangethorpe Ave	A - Arterial	A - AC	10	2	1,455	30	49,254	1/17/24	45	46	41	14	
718090	D6-01	Melrose St (S/B)	Crowther Avenue	Orangethorpe Ave	A - Arterial	A - AC	10	2	2,043	30	61,290	1/9/24	46	45	39	16	
118830	D6-01	Yorba Linda Blvd (W/B)	East City Limit	E/S Rose Drive	A - Arterial	A - AC	5	2	1,081	40	43,240	1/17/24	46	44	54	1	
518570	D5-04	Rose Dr (N/B)	N/S Palm Drive	S/S Yorba Linda Blvd	A - Arterial	A - AC	5	2	2,380	33	87,540	1/16/24	48	28	63	9	
118430	D5-03B	Placentia Avenue (N/B)	Pavement Change S/ SR-57	170' N/ Center St	A - Arterial	A - AC	0	2	1,225	30	37,095	1/4/24	49	46	54	0	
118430	D6-06A	Placentia Avenue (S/B)	170' N/ Center Street	Pavement Change S/ SR-57	A - Arterial	A - AC	0	2	1,175	30	36,410	1/4/24	50	46	53	1	
118430	D6-07A	Placentia Avenue (S/B)	S/S Crowther Ave	N/S Kimberly Ave	A - Arterial	A - AC	10	2	818	30	23,365	1/4/24	51	73	27	0	
518570	D6-04	Rose Dr (S/B)	N/S Palm Drive	N/S Buena Vista Street	A - Arterial	A - AC	5	2	933	33	33,189	1/16/24	51	39	61	0	
318310	D5-01	Palm Drive (E/B)	E/S Yorba Linda Blvd.	E/S Valencia Avenue	A - Arterial	A - AC	4	2	2,300	30	69,000	1/16/24	53	43	51	7	
318310	D5-02	Palm Drive (E/B)	E/S Valencia Avenue	E/S Roxborough Drive	A - Arterial	A - AC	4	2	1,371	30	41,130	1/16/24	54	37	62	1	
318310	D6-03	Palm Drive (W/B)	E/S Valencia Avenue	E/S Yorba Linda Blvd.	A - Arterial	A - AC	4	2	2,300	30	69,000	1/16/24	55	42	58	0	
518570	D5-03	Rose Dr (N/B)	N/S Buena Vista Street	N/S Palm Drive	A - Arterial	A - AC	5	2	933	33	36,789	1/16/24	55	17	83	0	
517700	D6-06	Chapman Avenue (W/B)	W/S Murray Street	E/S Placentia Avenue	A - Arterial	A - AC	0	2	1,359	30	40,770	12/27/23	56	52	47	1	
318310	D5-03	Palm Drive (E/B)	E/S Roxborough Drive	W/S Rose Drive	A - Arterial	A - AC	4	2	2,219	30	66,570	1/16/24	57	43	52	4	
518570	D6-03	Rose Dr (S/B)	S/S Yorba Linda Blvd	N/S Palm Drive	A - Arterial	A - AC	5	2	2,380	33	86,940	1/16/24	57	23	72	5	
518570	D6-05	Rose Dr (S/B)	N/S Buena Vista Street	S/S Alta Vista Street	A - Arterial	A - AC	5	2	1,475	33	59,475	1/16/24	57	67	31	2	
617410	D5-06	Alta Vista Street (W/B)	E/S Central Avenue	E/S Kraemer Blvd.	A - Arterial	A - AC	7	2	2,584	30	77,520	1/2/24	58	53	31	16	
517700	D5-04	Chapman Avenue (E/B)	W/S Kraemer Drive	W/S Angelina Drive	A - Arterial	A - AC	0	2	1,041	33	39,873	12/27/23	58	56	43	1	
118830	D5-06	Yorba Linda Blvd (E/B)	E/S Rose Drive	East City Limit	A - Arterial	A - AC	5	2	1,081	40	43,240	1/17/24	58	27	63	10	
718090	D5-05	Melrose St (N/B)	Orangethorpe Ave	Crowther Avenue	A - Arterial	A - AC	10	2	2,053	30	61,590	1/9/24	59	32	55	12	
518570	D5-02	Rose Dr (N/B)	S/S Alta Vista Street	N/S Buena Vista Street	A - Arterial	A - AC	5	2	1,475	33	52,275	1/16/24	59	34	59	7	
317840	D6-03	Kraemer Boulevard (S/B)	N/S Bastanchury Road	N/S Yorba Linda Blvd.	A - Arterial	A - AC	2	2	3,176	32	114,232	1/16/24	60	39	55	6	
318310	D6-02	Palm Drive (W/B)	E/S Roxborough Drive	E/S Valencia Avenue	A - Arterial	A - AC	4	2	1,371	30	41,130	1/16/24	60	23	76	1	
615890	DSA	Buena Vista Ave - 615890	E/S Rose Drive	130' W/O Westmoreland	C - Collector	A - AC	5	4	1,021	34	34,714	1/15/24	61	47	53	1	
318310	D6-01	Palm Drive (W/B)	W/S Rose Drive	E/S Roxborough Drive	A - Arterial	A - AC	4	2	2,219	30	66,570	1/16/24	63	26	62	11	
317840	D5-06	Kraemer Boulevard (N/B)	N/S Yorba Linda Blvd.	N/S Bastanchury Road	A - Arterial	A - AC	2	2	3,176	32	114,832	1/16/24	64	40	55	4	
118430	D5-01A	Placentia Avenue (N/B)	South City Limits	La Jolla St	A - Arterial	A - AC	10	2	632	30	17,445	1/17/24	65	19	81	0	
118430	D6-08B	Placentia Avenue (S/B)	La Jolla St	South City Limits	A - Arterial	A - AC	10	2	632	30	18,805	1/17/24	66	0	100	0	
118430	D6-07B	Placentia Avenue (S/B)	N/S Kimberly Ave	N/S Orangethorpe Ave	A - Arterial	A - AC	10	2	1,294	30	41,515	1/4/24	68	32	68	0	
517700	D5-03	Chapman Avenue (E/B)	W/S Bradford Avenue	W/S Angelina Drive	A - Arterial	A - AC	0	2	1,348	30	47,170	12/27/23	69	39	61	0	
617410	D5-01	Alta Vista Street (E/B)	E/S Kraemer Boulevard	E/S Central Avenue	A - Arterial	A - AC	7	2	2,584	30	77,520	1/2/24	70	25	72	3	
617410	D5-02	Alta Vista Street (E/B)	E/S Central Avenue	W/S Rose Drive	A - Arterial	A - AC	7	2	3,155	30	94,650	1/2/24	70	6	94	0	
517700	D5-01	Chapman Avenue (E/B)	E/S Placentia Avenue	W/S Murray Street	A - Arterial	A - AC	0	2	1,359	30	47,565	12/27/23	70	35	63	2	
118430	D6-06B	Placentia Avenue (S/B)	Pavement Change S/ SR-57	S/S Crowther Ave	A - Arterial	A - AC	0	2	1,624	25	38,506	1/4/24	70	0	100	0	
218760	D6-02	Valencia Ave (S/B)	S/S Golden Avenue	N/S Bastanchury Road	A - Arterial	O - AC/AC	3	2	2,637	30	79,110	1/15/24	72	42	58	0	
517700	D6-04	Chapman Avenue (W/B)	W/S Angelina Drive	W/S Bradford Avenue	A - Arterial	A - AC	0	2	1,348	30	47,180	12/27/23	73	35	65	0	
417780	D5-02A	Crowther Avenue - 417780	E/S Melrose St	Bradford St	C - Collector	O - AC/AC	10	2	710	44	34,246	11/29/23	73	28	41	32	
617410	D5-03B	Alta Vista Street (E/B)	Providence Loop	Jefferson Street	A - Arterial	O - AC/AC	5	2	1,168	30	34,895	1/3/24	74	22	69	9	
517700	D6-05	Chapman Avenue (W/B)	W/S Bradford Avenue	W/S Murray Street	A - Arterial	A - AC	0	2	1,325	30	46,345	12/27/23	74	35	65	0	
118430	D5-03A	Placentia Avenue (N/B)	S/S Crowther Ave	Pavement Change S/ SR-57	A - Arterial	A - AC	0	2	1,610	24	35,128	1/4/24	74	7	93	0	
218760	D6-03	Valencia Ave (S/B)	N/S Bastanchury Road	N/S Yorba Linda Blvd.	A - Arterial	O - AC/AC	4	2	2,668	30	80,040	1/15/24	74	40	60	0	
318750	D5-01	Valencia Avenue - 318750	Palm Drive	Yorba Linda Blvd.	A - Arterial	A - AC	4	2	1,273	30	38,190	1/15/24	74	47	53	0	
118830	D6-03	Yorba Linda Blvd (W/B)	E/S Kilt Avenue	E/S Valencia Avenue	A - Arterial	A - AC	4	2	773	33	31,509	1/17/24	75	43	57	0	
617410	D5-05	Alta Vista Street (W/B)	W/S Rose Drive	E/S Central Avenue	A - Arterial	A - AC	7	2	3,155	30	94,650	1/2/24	76	30	70	0	
218760	D5-01	Valencia Ave (N/B)	N/S Yorba Linda Blvd.	N/S Bastanchury Road	A - Arterial	O - AC/AC	4	2	2,668	30	80,040	1/15/24	76	22	77	1	
218760	D5-02	Valencia Ave (N/B)	N/S Bastanchury Road	S/S Golden Avenue	A - Arterial	O - AC/AC	3	2	2,637	30	79,110	1/15/24	76	24	76	0	
118430	D5-05	Placentia Avenue (N/B)	N/S Chapman Avenue	N/S Primrose Avenue	A - Arterial	O - AC/AC	0	2	1,467	30	44,010	12/21/23	77	37	57	6	
218760	D6-01	Valencia Ave (S/B)	North City Limits	N/S Golden Avenue	A - Arterial	O - AC/AC	1	2	780	30	23,400	1/15/24	77	23	77	0	
118430	D5-04	Placentia Avenue (N/B)	170' N/ Center Street	N/S Chapman Avenue	A - Arterial	A - AC	0	2	360	40	15,318	1/4/24	78	37	63	0	
117460	D5-03	Bastanchury Road (E/B)	E/S Tuffree Boulevard	W/S Kraemer Boulevard	A - Arterial	O - AC/AC	2	2	1,327	31	41,137	1/8/24	79	63	34	3	
517700	D5-06B	Chapman Avenue (E/B)	M/S Orangethorpe Ave	N/S Orangethorpe Ave	A - Arterial	O - AC/AC	0	2	520	33	18,486	11/16/23	79	47	45	7	
317840	01	Kraemer Boulevard - 317840	Orangethorpe Ave	South City Limits	A - Arterial	A - AC	10	4	680	82	55,760	1/17/24	79	50	50	0	
317840	D6-08	Kraemer Boulevard (S/B)	N/S Chapman Avenue	N/S Crowther Avenue	A - Arterial	A - AC	0	2	983	36	40,788	12/21/23	79	15	85	0	
518570	D6-02	Rose Dr (S/B)	S/S Imperial Highway	South City Limits	A - Arterial	O - AC/AC	1	2	311	41	12,751	1/16/24	79	0	100	0	
218760	D5-03	Valencia Ave (N/B)	N/S Golden Avenue	North City Limits	A - Arterial	O - AC/AC	1	2	780	30	23,400	1/15/24	79	9	91	0	
615890	D5C-EB	Buena Vista Ave - 615890	Jefferson Street	East City Limits	A - Arterial	A - AC	5	2	948	30	28,440	1/15/24	80	10	90	0	
517700	D6-02-1	Chapman Avenue (W/B)	W/S Mission Way	E/S Kraemer Blvd	A - Arterial	O - AC/AC	0	2	1,252	33	45,636	11/16/23	80	16	65	19	
518570	D5-05	Rose Dr (N/B)	South City Limits	S/S Imperial Highway	A - Arterial	O - AC/AC	1	2	311	41	12,751	1/16/24	80	0	100	0	
318750	D6-01	Valencia Avenue - 318750	Yorba Linda Blvd.	Palm Drive	A - Arterial	A - AC	4	2	1,273	30	38,190	1/15/24	80	24	76	0	
118830	D6-07	Yorba Linda Blvd (W/B)	W/S McCormack Lane	E/S Kilt Avenue	A - Arterial	A - AC	4	3	1,130	40	45,200	1/17/24	80	22	76	2	
117460	D6-06	Bastanchury Road (W/B)	W/S Kraemer Boulevard	E/S Tuffree Boulevard	A - Arterial	O - AC/AC	2	2	1,324	31	41,044	1/8/24	81	57	43	0	
317840	D5-01	Kraemer Boulevard (N/B)	N/S Crowther Avenue	N/S Chapman Avenue	A - Arterial	A - AC	0	2	983	36	40,188	12/21/23	81	7	93	0	
118830	D6-02B	Yorba Linda Blvd (W/B)	Linda Vista Street	W/S McCormack	A - Arterial	A - AC	5	2	1,288	40	51,520	1/17/24	81	36	60	3	
118430	D6-01	Placentia Avenue (S/B)	North City Limits	N/S Bastanchury Road	A - Arterial	O - AC/AC	1	2	655	30	19,650	1/8/24	82	0	100	0	
118830	D5-05A	Yorba Linda Blvd (E/B)	W/S McCormack Lane	Linda Vista Street	A - Arterial	A - AC	5	2	1,257	40	50,280	1/17/24	82	33	67	0	

City of Placentia, CA
2024 Pavement Condition Index (PCI) Report - All Streets

Sorted by Func. Class, PCI Order (0-100)

Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
118830	D6-04	Yorba Linda Blvd (W/B)	E/S Valencia Avenue	E/S Palm Drive	A - Arterial	A - AC	4	2	2,150	33	76,350	1/17/24	82	29	71	0
517700	D5-02	Chapman Avenue (E/B)	W/S Murray Street	W/S Bradford Avenue	A - Arterial	A - AC	0	2	1,325	30	46,375	12/26/23	83	0	73	27
118430	D6-02	Placentia Avenue (S/B)	N/S Bastanchury Road	N/S Palm Drive	A - Arterial	O - AC/AC	2	2	1,690	30	50,700	1/8/24	83	0	100	0
518570	D5-06	Rose Dr (N/B)	N/S Imperial Highway	North City Limits	A - Arterial	O - AC/AC	1	2	355	36	12,780	1/16/24	83	32	68	0
118830	D5-04	Yorba Linda Blvd (E/B)	E/S Valencia Avenue	E/S Kilt Avenue	A - Arterial	A - AC	4	2	773	33	30,309	1/17/24	84	0	100	0
517700	D6-01A	Chapman Avenue (W/B)	N/S Orangethorpe Ave	Majorca Place	A - Arterial	O - AC/AC	0	2	630	33	20,790	11/16/23	85	24	76	0
518200	D5-04	Orangethorpe Ave (E/B)	W.R.R. Tracks	W/S Rose Drive	A - Arterial	O - AC/AC	0	2	2,176	45	97,920	11/16/23	85	46	54	0
118430	D5-08	Placentia Avenue (N/B)	N/S Bastanchury Road	North City Limits	A - Arterial	O - AC/AC	1	2	655	30	19,650	1/8/24	85	0	100	0
118830	D5-03	Yorba Linda Blvd (E/B)	E/S Palm Drive	E/S Valencia Avenue	A - Arterial	A - AC	4	2	2,150	33	79,350	1/17/24	85	38	37	24
118830	D5-05B	Yorba Linda Blvd (E/B)	Linda Vista Street	E/S Rose Drive	A - Arterial	A - AC	5	2	828	40	33,120	1/17/24	85	0	100	0
617410	D5-04A	Alta Vista Street (W/B)	Jefferson Street	Providence Loop	A - Arterial	A - AC	5	2	1,168	30	33,984	1/3/24	86	3	97	0
117460	D5-02	Bastanchury Road (E/B)	E/S Placentia Avenue	E/S Tuffree Boulevard	A - Arterial	O - AC/AC	2	2	1,317	31	40,827	1/8/24	86	39	61	0
117460	D6-07	Bastanchury Road (W/B)	E/S Tuffree Boulevard	E/S Placentia Avenue	A - Arterial	O - AC/AC	2	2	1,317	31	40,827	1/8/24	86	15	85	0
118430	D6-04	Placentia Avenue (S/B)	N/S Chapman Avenue	N/S Chapman Avenue	A - Arterial	O - AC/AC	0	2	1,467	30	44,010	1/4/24	86	0	94	6
518200	D6-05	Orangethorpe Ave (W/B)	W/S Rose Drive	W.R.R. Tracks	A - Arterial	O - AC/AC	0	2	2,360	45	106,200	12/21/23	87	15	85	0
118430	D5-07	Placentia Avenue (N/B)	N/S Palm Drive	N/S Bastanchury Road	A - Arterial	O - AC/AC	2	2	1,690	30	50,700	1/8/24	87	16	42	42
418110	D5	Melrose Street - 418110	Santa Fe Avenue	Center Street	A - Arterial	O - AC/AC	0	2	598	36	21,528	12/26/23	88	47	48	4
118430	D6-03	Placentia Avenue (S/B)	North City Limits	N/S Primrose Avenue	A - Arterial	A - AC	0	2	1,195	30	35,850	12/21/23	88	0	100	0
518570	D6-01	Rose Dr (S/B)	North City Limits	N/S Imperial Highway	A - Arterial	O - AC/AC	1	2	355	36	12,780	1/16/24	88	0	100	0
518200	D5-07	Orangethorpe Ave (E/B)	E/S Van Buren Street	W/S Richfield Road	A - Arterial	O - AC/AC	6	2	1,634	32	52,288	10/27/23	89	0	0	100
118430	D6-05	Placentia Avenue (S/B)	N/S Chapman Avenue	170' N/ Center Street	A - Arterial	A - AC	0	2	360	30	10,500	1/4/24	89	0	71	29
118830	D5-07	Yorba Linda Blvd (E/B)	E/S Kilt Avenue	W/S McCormack Lane	A - Arterial	A - AC	5	2	1,130	40	45,200	1/17/24	89	0	100	0
418120	D5	Melrose Street - 418120	Center Street	Chapman Avenue	A - Arterial	O - AC/AC	0	2	605	36	21,780	12/26/23	90	0	100	0
518200	D5-05	Orangethorpe Ave (E/B)	E/S Rose Drive	W/S Jefferson Street	A - Arterial	O - AC/AC	6	2	1,633	33	53,889	10/27/23	90	37	63	0
118430	D5-06	Placentia Avenue (N/B)	N/S Primrose Avenue	North City Limits	A - Arterial	A - AC	0	2	1,195	30	35,850	12/21/23	90	0	100	0
118830	D6-02A	Yorba Linda Blvd (W/B)	E/S Rose Drive	Linda Vista Street	A - Arterial	A - AC	5	2	797	40	31,880	1/17/24	90	0	87	13
616260	D5	Jefferson Street - 616260	N/S Orangethorpe Ave	S/S Alta Vista	A - Arterial	A - AC	6	4	2,148	60	150,360	10/27/23	91	0	100	0
211570	D6-03	Golden Avenue (W/B)	E/S Valencia Avenue	E/S Kraemer Boulevard	C - Collector	O - AC/AC	1	1	2,644	30	79,320	12/8/23	93	0	100	0
518200	D5-08	Orangethorpe Ave (E/B)	W/S Lakeview Road	W/S Lakeview Avenue	A - Arterial	O - AC/AC	6	2	2,290	38	87,020	11/16/23	93	0	7	93
518570	D5-01A	Rose Dr (N/B)	N/S Orangethorpe Ave.	Pear Street	A - Arterial	A - AC	6	2	868	33	28,644	12/15/23	93	0	100	0
617410	D5-04B	Alta Vista Street (W/B)	Providence Loop	E/S Rose Drive	A - Arterial	A - AC	5	2	810	30	25,550	12/15/23	94	0	100	0
517700	D5-05	Chapman Avenue (E/B)	E/S Kraemer Blvd	W/S Mission Way	A - Arterial	O - AC/AC	0	2	1,252	33	45,636	12/21/23	94	0	100	0
317840	D5-08	Kraemer Boulevard (N/B)	N/S Golden Avenue	North City Limit	A - Arterial	O - AC/AC	1	2	870	32	30,240	12/8/23	94	0	89	11
418100	D5	Melrose Street - 418100	Crowther Avenue	Santa Fe Avenue	A - Arterial	A - AC	0	4	690	60	41,400	1/9/24	94	0	100	0
518570	D5-01B	Rose Dr (N/B)	Pear Street	S/S AltaVista Street	A - Arterial	O - AC/AC	6	2	1,775	33	64,828	12/15/23	94	0	100	0
518570	D6-06B	Rose Dr (S/B)	100' S/O Castner Drive	N/S Orangethorpe Ave	A - Arterial	A - AC	6	2	1,084	33	44,755	12/15/23	94	0	100	0
617410	D5-03A	Alta Vista Street (E/B)	E/S Rose Drive	Providence Loop	A - Arterial	O - AC/AC	5	2	810	30	23,162	12/15/23	95	0	100	0
517700	D6-02	Chapman Avenue (W/B)	W/S Central Avenue	W/S Mission Way	A - Arterial	O - AC/AC	0	2	1,110	33	39,510	11/16/23	95	0	100	0
DelCerr	01	Del Cerro Drive - DelCerr	Orangethorpe Ave	Rose Dr	C - Collector	A - AC	6	2	574	25	18,418	12/21/23	95	0	88	13
DelCerr	02	Del Cerro Drive - DelCerr	Rose Dr	Orangethorpe Ave	C - Collector	A - AC	6	2	498	25	15,886	12/21/23	95	0	100	0
211570	D5-01	Golden Avenue (E/B)	E/S Kraemer Boulevard	E/S Valencia Avenue	C - Collector	O - AC/AC	1	1	2,644	30	79,320	12/8/23	95	0	100	0
211570	D5-02	Golden Avenue (E/B)	E/S Valencia Avenue	E/S Cartlen Avenue	C - Collector	O - AC/AC	1	1	1,453	30	43,590	12/8/23	95	0	100	0
317840	D6-01	Kraemer Boulevard (S/B)	North City Limit	N/S Golden Avenue	A - Arterial	O - AC/AC	1	2	870	32	30,840	12/8/23	95	0	100	0
518570	D6-06A	Rose Dr (S/B)	S/S Alta Vista Street	100' S/O Castner Drive	A - Arterial	A - AC	6	2	1,392	33	45,936	12/15/23	95	0	100	0
211570	D6-02	Golden Avenue (W/B)	E/S Cartlen Avenue	E/S Valencia Avenue	C - Collector	O - AC/AC	1	1	1,453	30	43,590	12/8/23	96	0	100	0
318030	D5-02	Madison Avenue (E/B)	E/S Lawanda Place	E/S Bradford Avenue	A - Arterial	A - AC	0	1	823	30	24,690	11/16/23	96	0	20	80
718080	D6	Melrose St (N/B)	Orangethorpe Ave	La Jolla Street	A - Arterial	O - AC/AC	10	2	1,356	30	40,680	11/29/23	96	0	28	72
618530	D6-02A	Richfield Road (S/B)	Orangethorpe Ave	Nancita St	A - Arterial	O - AC/AC	6	2	465	30	13,950	11/16/23	96	0	68	32
117460	D5-06	Bastanchury Road (E/B)	E/S Valencia Avenue	E/S Harte Way	A - Arterial	O - AC/AC	3	2	1,394	30	41,820	12/7/23	97	0	100	0
Imperial	01	Imperial Highway - Imperial	West City Limits	East City Limits	A - Arterial	O - AC/AC	1	6	1,900	100	190,000	1/16/24	97	48	48	4
317840	D5-07	Kraemer Boulevard (N/B)	N/S Bastanchury Road	N/S Golden Avenue	A - Arterial	O - AC/AC	1	2	2,654	32	96,328	1/4/24	97	0	100	0
317840	D6-02	Kraemer Boulevard (S/B)	N/S Golden Avenue	N/S Bastanchury Road	A - Arterial	O - AC/AC	1	2	2,654	32	98,128	1/4/24	97	0	100	0
617980	D5	Lakeview Avenue (N/B)	South City Limits	S/S Orangethorpe Ave	A - Arterial	A - AC	6	2	830	40	33,200	11/16/23	97	0	100	0
117460	D5-05	Bastanchury Road (E/B)	E/S Brookhaven Avenue	W/S Valencia Avenue	A - Arterial	O - AC/AC	4	2	1,326	31	41,106	1/8/24	98	80	20	0
117460	D5-07	Bastanchury Road (E/B)	E/S Harte Way	E/S McCormack Lane	A - Arterial	O - AC/AC	3	2	926	30	27,780	12/7/23	98	0	100	0
117460	D6-03	Bastanchury Road (W/B)	E/S Harte Way	E/S Valencia Avenue	A - Arterial	O - AC/AC	3	2	1,394	30	41,820	12/7/23	98	0	100	0
117460	D6-05	Bastanchury Road (W/B)	E/S Brookhaven Avenue	E/S Kraemer Boulevard	A - Arterial	O - AC/AC	2	2	1,320	31	40,920	1/8/24	98	80	20	0
211570	D5-03	Golden Avenue (E/B)	E/S Cartlen Avenue	Golden Bridge	C - Collector	O - AC/AC	1	1	1,352	30	40,560	12/8/23	98	0	100	0
617980	D6	Lakeview Avenue (S/B)	S/S Orangethorpe Ave	South City Limits	A - Arterial	A - AC	6	2	830	40	33,200	11/16/23	98	0	94	6
318030	D5-03	Madison Avenue (E/B)	E/S Bradford Avenue	W/S Kraemer Blvd	A - Arterial	O - AC/AC	0	1	1,342	24	32,208	11/16/23	98	0	100	0
318030	D6-02	Madison Avenue (W/B)	E/S Bradford Avenue	E/S Lawanda Place	A - Arterial	O - AC/AC	0	1	823	30	24,690	11/16/23	98	0	37	63
718070	D6	Melrose St (S/B)	La Jolla Street	South City Limits	A - Arterial	O - AC/AC	10	2	677	30	20,310	11/29/23	98	0	58	42
518200	D6-01	Orangethorpe Ave (W/B)	W/S Lakeview Avenue	W/S Richfield Road	A - Arterial	O - AC/AC	6	2	2,290	38	87,020	11/16/23	98	0	78	22
518200	D6-02	Orangethorpe Ave (W/B)	W/S Richfield Road	E/S Van Buren Street	A - Arterial	O - AC/AC	6	2	1,634	32	52,288	11/16/23	98	0	0	100
618530	D5-01	Richfield Road (N/B)	N/S Orangethorpe Ave	North City Limits	A - Arterial	A - AC	6	2	1,585	30	47,550	12/21/23	98	0	100	0
618530	D5-02E	Richfield Road (N/B)	Nancita St	Orangethorpe Ave	A - Arterial	O - AC/AC	6	2	465	30	13,950	11/16/23	98	0	100	0
618530	D6-01	Richfield Road (S/B)	North City Limits	N/S Orangethorpe Ave	A - Arterial	A - AC	6	2	1,585	30	47,550	12/15/23	98	0	100	0
117460	D5-04	Bastanchury Road (E/B)	E/S Kraemer Boulevard	E/S Brookhaven Avenue	A - Arterial	O - AC/AC	2	2	1,320	31	40,920	1/8/24	99	0	100	0
117460	D5-08	Bastanchury Road (E/B)	E/S McCormack Lane	East City Limits	A - Arterial	O - AC/AC	3	2	945	30	28,350	12/7/23	99	0	100	0
117460	D6-01	Bastanchury Road (W/B)	East City Limits	E/S McCormack Lane	A - Arterial	O - AC/AC	3	2	945	30	28,350	12/7/23	99	0	100	0
117460	D6-02	Bastanchury Road (W/B)	E/S McCormack Lane	E/S Harte Way	A - Arterial	O - AC/AC	3	2	926	30	27,780	12/7/23	99	0	100	0

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
117460	D6-04	Bastanchury Road (W/B)	W/S Valencia Avenue	E/S Brookhaven Avenue	A - Arterial	O - AC/AC	4	2	1,326	31	41,106	1/8/24	99	0	100	0
517700	D5-05-1	Chapman Avenue (E/B)	W/S Mission Way	W/S Central Avenue	A - Arterial	O - AC/AC	0	2	1,110	31	34,410	11/16/23	99	0	100	0
517700	D5-06A	Chapman Avenue (E/B)	W/S/ Central Avenue	Majorca Place	A - Arterial	O - AC/AC	0	2	1,580	33	52,140	11/16/23	99	0	100	0
211570	D6-01	Golden Avenue (W/B)	Golden Bridge	E/S Cartlen Avenue	C - Collector	O - AC/AC	1	1	1,352	30	40,560	12/8/23	99	0	100	0
616250	D5	Jefferson Street NB - 616250	South City Limits	Orangethorpe Ave	A - Arterial	O - AC/AC	6	2	1,456	30	43,680	10/27/23	99	0	100	0
318030	D5-01	Madison Avenue (E/B)	West City Limits	E/S Lawanda Place	A - Arterial	A - AC	0	1	1,171	33	38,643	11/16/23	99	0	100	0
318030	D6-01	Madison Avenue (W/B)	W/S Kraemer Blvd	E/S Bradford Avenue	A - Arterial	O - AC/AC	0	1	1,342	26	34,892	11/16/23	99	0	100	0
318030	D6-03	Madison Avenue (W/B)	E/S Lawanda Place	West City Limits	A - Arterial	O - AC/AC	0	1	1,171	24	28,104	11/16/23	99	0	6	94
718070	D5	Melrose St (N/B)	South City Limits	La Jolla Street	A - Arterial	O - AC/AC	10	2	653	30	19,590	11/29/23	99	0	100	0
718080	D5	Melrose St (N/B)	La Jolla Street	Orangethorpe Ave	A - Arterial	O - AC/AC	10	2	1,345	30	40,350	11/29/23	99	0	100	0
616410	D6-2	Miraloma (E/B) - 616410	Fee Ana St	Lakeview Ave	A - Arterial	O - AC/AC	6	2	1,490	24	35,760	10/27/23	99	0	0	100
616410	D7-1	Miraloma (W/B) - 616410	Lakeview Ave	Fee Ann St	A - Arterial	O - AC/AC	6	2	1,490	24	35,760	10/27/23	99	0	0	100
616410	D5-01	Miraloma Avenue - 616410	E/S Van Buren Avenue	E/S Las Brisas	A - Arterial	O - AC/AC	6	4	1,208	48	60,885	10/27/23	99	0	0	100
616410	D5-02	Miraloma Avenue - 616410	E/S Las Brisas	W/S Richfield Road	A - Arterial	O - AC/AC	6	4	390	48	18,720	10/27/23	99	0	0	100
518200	D6-03	Orangethorpe Ave (W/B)	E/S Van Buren Street	W/S Jefferson Street	A - Arterial	O - AC/AC	6	2	1,800	33	59,400	10/27/23	99	0	0	100
518200	D6-04	Orangethorpe Ave (W/B)	W/S Jefferson Street	E/S Rose Drive	A - Arterial	O - AC/AC	6	2	1,633	33	53,889	1/3/24	99	0	100	0
618530	D5-02B	Richfield Road (N/B)	Mira Loma	Barcelona Cir	A - Arterial	O - AC/AC	6	2	910	30	27,300	11/16/23	99	0	0	100
618530	D5-02C	Richfield Road (N/B)	Barcelona Cir	Vincente Ave	A - Arterial	O - AC/AC	6	2	460	30	13,800	11/16/23	99	0	0	100
618530	D6-02C	Richfield Road (S/B)	Vincente Ave	Barcelona Cir	A - Arterial	O - AC/AC	6	2	420	30	12,600	11/16/23	99	0	0	100
618530	D6-02D	Richfield Road (S/B)	Barcelona Cir	Mira Loma	A - Arterial	O - AC/AC	6	2	910	30	27,300	11/16/23	99	0	0	100
117460	D5-01	Bastanchury Road (E/B)	West City Limits	W/S Placentia Avenue	A - Arterial	O - AC/AC	2	2	1,164	31	36,084	12/6/23	100	0	0	0
117460	D6-08	Bastanchury Road (W/B)	W/S Placentia Avenue	West City Limits	A - Arterial	O - AC/AC	2	2	1,164	31	36,084	12/6/23	100	0	0	0
417620	D5-2	Bradford Avenue - 417620	S/S Anned Dr	160' N/ Ruby Dr	A - Arterial	O - AC/AC	0	2	1,660	30	49,800	1/8/24	100	0	0	0
417620	D5-3	Bradford Avenue - 417620	N/S Madison Avenue	Tiger Ln	A - Arterial	O - AC/AC	0	2	472	60	26,495	1/8/24	100	0	0	0
417620	D5-4	Bradford Avenue - 417620	Tiger Ln	S/S Carlson Lane	A - Arterial	O - AC/AC	0	2	145	60	8,700	1/8/24	100	0	0	0
417620	02NB	Bradford Avenue (N/B)	160' N/ Ruby Dr	N/S Madison Avenue	A - Arterial	O - AC/AC	0	1	1,030	30	30,900	1/8/24	100	0	0	0
417620	01SB	Bradford Avenue (S/B)	N/S Madison Avenue	160' N/ Ruby Dr	A - Arterial	O - AC/AC	0	1	1,030	30	30,900	1/8/24	100	0	0	0
417620	02SB	Bradford Avenue (S/B)	S/S Anned Dr	N/S Chapman Avenue	A - Arterial	O - AC/AC	0	2	630	30	18,900	1/8/24	100	0	0	0
517700	D6-01B	Chapman Avenue (W/B)	Majorca Place	W/S Central Avenue	A - Arterial	O - AC/AC	0	2	1,822	33	60,126	11/16/23	100	0	0	0
417780	D5-02B	Crowther Avenue - 417780	Bradford St	Cameron St	C - Collector	O - AC/AC	10	2	520	40	21,110	11/29/23	100	0	0	0
417780	D5-02C	Crowther Avenue - 417780	Cameron St	East City Limits (Cardinal St)	C - Collector	O - AC/AC	10	2	1,428	35	58,245	11/29/23	100	0	0	0
417780	D5-01A	Crowther Avenue (E/B)	E/S Placentia Ave	100' E/ SR-57 Underpass	C - Collector	A - AC	10	2	1,020	30	30,600	1/4/24	100	34	66	0
417780	D5-01B	Crowther Avenue (E/B)	100' E/ SR-57 Underpass	Evelyn Pl	C - Collector	A - AC	10	2	855	22	18,810	11/29/23	100	0	0	0
417780	D5-01C	Crowther Avenue (E/B)	Evelyn Pl	W/S Melrose St	C - Collector	A - AC	10	2	415	30	12,450	11/29/23	100	0	0	0
417780	D6-01A	Crowther Avenue (W/B)	W/S Melrose St	Evelyn Pl	C - Collector	A - AC	10	2	415	30	12,450	11/29/23	100	0	0	0
417780	D6-01B	Crowther Avenue (W/B)	Evelyn Pl	100' E/ SR-57 Underpass	C - Collector	A - AC	10	1	855	20	17,100	11/29/23	100	0	0	0
417780	D6-01C	Crowther Avenue (W/B)	100' E/ SR-57 Underpass	E/S Placentia Ave	C - Collector	A - AC	10	2	1,020	30	30,600	1/4/24	100	0	0	0
317840	D5-02	Kraemer Boulevard (N/B)	N/S Chapman Avenue	N/S Alta Vista Street	A - Arterial	A - AC	0	2	2,010	36	81,360	3/14/24	100	0	0	0
317840	D5-03	Kraemer Boulevard (N/B)	N/S Alta Vista Street	N/S Madison Avenue	A - Arterial	A - AC	0	2	1,429	36	53,844	3/14/24	100	0	0	0
317840	D5-04A	Kraemer Boulevard (N/B)	N/S Madison Avenue	Fairway Lane	A - Arterial	A - AC	0	2	682	36	24,552	3/14/24	100	0	0	0
317840	D5-04B	Kraemer Boulevard (N/B)	Fairway Lane	N/S Morse Avenue	A - Arterial	A - AC	0	2	1,180	36	42,480	3/14/24	100	0	0	0
317840	D5-05	Kraemer Boulevard (N/B)	N/S Morse Avenue	S/S Yorba Linda Blvd.	A - Arterial	A - AC	0	2	1,001	30	38,430	3/14/24	100	0	0	0
317840	D6-04	Kraemer Boulevard (S/B)	S/S Yorba Linda Blvd.	N/S Morse Avenue	A - Arterial	A - AC	0	2	1,001	30	33,630	3/14/24	100	0	0	0
317840	D6-05	Kraemer Boulevard (S/B)	N/S Morse Avenue	N/S Madison Avenue	A - Arterial	A - AC	0	2	1,862	36	71,832	3/14/24	100	0	0	0
317840	D6-06	Kraemer Boulevard (S/B)	N/S Madison Avenue	N/S Alta Vista Street	A - Arterial	A - AC	0	2	1,429	36	53,844	3/14/24	100	0	0	0
317840	D6-07	Kraemer Boulevard (S/B)	N/S Alta Vista Street	N/S Chapman Avenue	A - Arterial	A - AC	0	2	2,010	36	82,560	3/14/24	100	0	0	0
616410	D6-1	Miraloma (E/B) - 616410	Richfield Rd	Fee Ana St	A - Arterial	O - AC/AC	6	2	703	24	16,872	10/27/23	100	0	0	0
616410	D7-2	Miraloma (W/B) - 616410	Fee Ana St	Richfield Rd	A - Arterial	O - AC/AC	6	2	703	24	16,872	10/27/23	100	0	0	0
518200	D5-01	Orangethorpe Ave (E/B)	W/S Placentia Avenue	E/S Iowa Place	A - Arterial	A - AC	10	3	1,518	50	75,900	3/14/24	100	0	0	0
518200	D5-02A	Orangethorpe Ave (E/B)	E/S Iowa Pl	W/S SR-57 NB On/Off Ramps	A - Arterial	A - AC	10	3	506	40	25,408	3/14/24	100	0	0	0
518200	D5-02B	Orangethorpe Ave (E/B)	W/S SR-57 NB On/Off Ramps	W/S Melrose Street	A - Arterial	A - AC	10	3	578	35	28,695	3/14/24	100	0	0	0
518200	D5-03	Orangethorpe Ave (E/B)	E/S Melrose Street	East City Limit (Kraemer)	A - Arterial	A - AC	10	2	3,918	50	192,776	3/14/24	100	0	0	0
518200	D5-06	Orangethorpe Ave (E/B)	W/S Jefferson Street	E/S Van Buren Street	A - Arterial	O - AC/AC	6	2	1,800	33	59,400	1/24/24	100	0	0	0
518200	D6-06	Orangethorpe Ave (W/B)	East City Limit	E/S Melrose Street	A - Arterial	A - AC	10	2	2,415	32	88,716	3/14/24	100	0	0	0
518200	D6-07A	Orangethorpe Ave (W/B)	W/S Melrose St	SR-57 NB On/Off Ramps	A - Arterial	A - AC	10	3	578	35	21,820	3/14/24	100	0	0	0
518200	D6-07B	Orangethorpe Ave (W/B)	SR-57 NB On/Off Ramps	E/S Iowa Pl	A - Arterial	A - AC	10	3	506	40	21,925	3/14/24	100	0	0	0
518200	D6-08	Orangethorpe Ave (W/B)	E/S Iowa Place	W/S Placentia Avenue	A - Arterial	A - AC	10	3	1,518	50	75,900	3/14/24	100	0	0	0
618530	D5-02A	Richfield Road (N/B)	South City Limits	Mira Loma	A - Arterial	O - AC/AC	6	2	415	30	12,450	1/24/24	100	0	0	0
618530	D5-02D	Richfield Road (N/B)	Vincente Ave	Nancita St	A - Arterial	O - AC/AC	6	2	160	30	4,800	11/16/23	100	0	0	0
618530	D6-02B	Richfield Road (S/B)	Richfield Road	Vincente Ave	A - Arterial	O - AC/AC	6	2	200	30	6,000	11/16/23	100	0	0	0
618530	D6-02E	Richfield Road (S/B)	Mira Loma	South City Limits	A - Arterial	O - AC/AC	6	2	355	30	10,650	10/27/23	100	0	100	0
118830	D5-01	Yorba Linda Blvd (E/B)	W/S Bradford Street	W/S Kraemer Boulevard	A - Arterial	O - AC/AC	0	3	748	36	33,528	1/9/24	100	0	0	0
118830	D5-02	Yorba Linda Blvd (E/B)	E/S Kraemer Boulevard	E/S Palm Drive	A - Arterial	O - AC/AC	4	3	598	36	21,528	1/9/24	100	0	0	0
118830	D6-05	Yorba Linda Blvd (W/B)	E/S Kraemer Boulevard	E/S Kraemer Boulevard	A - Arterial	O - AC/AC	4	3	598	36	26,808	1/9/24	100	0	0	0
118830	D6-06	Yorba Linda Blvd (W/B)	W/S Kraemer Boulevard	E/S Bradford Street	A - Arterial	O - AC/AC	4	3	748	36	30,528	1/9/24	100	0	0	0
									49.6		9,071,769					
		Locals														
110450	D5	Livingston Avenue - 110450	Kraemer Boulevard	Tuffree Boulevard	R - Residential/Local	A - AC	2	2	1,322	36	47,592	11/29/23	19	72	16	12
110330	D5	Jamaica Circle - 110330	Kingston Road	CDS	R - Residential/Local	A - AC	2	2	225	32	7,200	1/4/24	25	66	20	14
212420	D5	Rogue Street - 212420	Rio Grande Avenue	CDS	R - Residential/Local	A - AC	2	2	559	32	19,734	1/4/24	27	66	21	13

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2024 Pavement Condition Index (PCI) Report - All Streets

Sorted by Func. Class, PCI Order (0-100)

Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
110280	D5	Glenn Circle - 110280	Palm Drive	CDS	R - Residential/Local	A - AC	2	2	157	32	6,870	1/8/24	29	50	50	0
211950	D5	Little Big Horn Avenue - 211950	Hudson Avenue	Brookhaven Avenue	R - Residential/Local	A - AC	2	2	574	36	20,664	1/4/24	30	57	42	1
212310	D5	Potomac Street - 212310	Rio Grande Avenue	Swanee Avenue	R - Residential/Local	A - AC	2	2	885	36	31,860	1/4/24	30	46	22	32
212380	D5	Rio Grande Avenue - 212380	Brookhaven Avenue	CDS	R - Residential/Local	A - AC	2	2	999	36	37,810	1/4/24	30	65	32	4
110495	D5	Macadamia Ln - 110495	Placentia Ave	175' W/ Placentia Ave	R - Residential/Local	A - AC	2	2	171	36	6,156	1/24/24	31	44	56	0
211540	D5	Gila Way - 211540	Shenandoah Street	CDS	R - Residential/Local	A - AC	2	2	398	32	14,582	1/4/24	31	62	38	0
212290	D5	Platte Way - 212290	Shenandoah Street	CDS	R - Residential/Local	A - AC	2	2	397	32	14,550	1/4/24	31	65	12	24
212740	D5	Tahoe Avenue - 212740	Valencia Avenue	Shasta Way	R - Residential/Local	A - AC	4	2	172	36	6,192	1/5/24	32	82	17	1
210870	D5	Allegheny Avenue - 210870	Savannah Avenue	CDS	R - Residential/Local	A - AC	2	2	365	32	13,526	1/4/24	33	47	48	5
211990	D5	Mac Innes Place - 211990	Bastanchury Road	Brower Avenue	R - Residential/Local	A - AC	4	2	538	36	19,368	1/4/24	33	52	31	17
717210	D5	La Jolla Street - 717210	Melrose Street	East City Limit	R - Residential/Local	A - AC	10	2	1,315	42	55,230	11/29/23	33	48	41	11
414350	2	Baker Street - 414350	Walnut Avenue	Murray Street	R - Residential/Local	A - AC	0	2	140	32	4,480	12/27/23	33	53	47	0
211410	D5	Colombia Circle - 211410	Cimarron Avenue	CDS	R - Residential/Local	A - AC	2	2	223	32	8,982	1/4/24	34	82	14	4
211760	D5	Hudson Avenue - 211760	Roanoke Street	CDS	R - Residential/Local	A - AC	2	2	923	36	35,074	1/4/24	34	59	41	0
212530	D5	Shasta Way - 212530	Tahoe Avenue	CDS	R - Residential/Local	A - AC	4	2	360	32	13,366	1/5/24	35	68	32	0
414340	D5	Backs Lane - 414340	Angelina Drive	Alta Street	R - Residential/Local	A - AC	0	2	1,010	36	36,360	1/9/24	35	72	28	0
110780	D5	Tuffree Boulevard - 110780	Livingston Avenue	Bastanchury Road	R - Residential/Local	A - AC	2	2	1,312	36	47,232	11/29/23	35	60	30	10
212730	D5	Tahoe Avenue - 212730	Havasu Place	Shasta Way	R - Residential/Local	A - AC	4	2	882	36	31,752	1/24/24	36	65	35	0
110600	D5	Perry Drive - 110600	Demmer Place	CDS	R - Residential/Local	A - AC	2	2	258	32	10,102	1/4/24	36	50	50	0
211370	D5	Cimarron Avenue - 211370	Rio Grande Avenue	Kraemer Boulevard	R - Residential/Local	A - AC	2	2	743	36	26,748	1/4/24	36	65	25	10
211500	D5	Feather Avenue - 211500	Savannah Avenue	CDS	R - Residential/Local	A - AC	2	2	349	32	13,014	1/4/24	37	43	46	11
211520	D5	Geeting Place - 211520	Brower Avenue	CDS	R - Residential/Local	A - AC	4	2	461	32	16,598	1/4/24	37	48	37	15
212080	D5	McCormack Lane - 212080	Entrye Avenue	Yorba Linda Blvd	R - Residential/Local	A - AC	4	2	323	36	11,628	1/5/24	37	85	12	3
212540	D5	Shaver Way - 212540	Tahoe Avenue	CDS	R - Residential/Local	A - AC	4	2	364	32	13,494	1/5/24	37	63	35	2
211860	D5	Kelleher Place - 211860	Brower Avenue	CDS	R - Residential/Local	A - AC	4	2	446	32	16,118	1/4/24	38	54	27	19
211700	D5	Havasu Drive - 211700	Yorba Linda Blvd.	Tahoe Avenue	R - Residential/Local	A - AC	4	2	185	40	7,400	1/5/24	38	71	29	0
414270	D5	Alta Street - 414270	North CDS	South CDS	R - Residential/Local	A - AC	0	2	808	36	32,780	1/9/24	38	48	37	15
717270	D5	Ohio Avenue - 717270	Orangethorpe Ave	Kansas Avenue	R - Residential/Local	A - AC	10	2	426	32	13,632	11/29/23	38	52	41	7
212690	D5	Swanee Avenue - 212690	Brookhaven Avenue	CDS	R - Residential/Local	A - AC	2	2	1,198	36	44,974	1/4/24	39	51	48	1
110130	D5	Cartier Place - 110130	Clark Avenue	CDS	R - Residential/Local	A - AC	2	2	427	32	15,510	1/8/24	39	76	17	8
414830	D5	Murray Street - 414830	Santa Fe Avenue	South End	R - Residential/Local	A - AC	0	2	305	24	7,320	12/27/23	39	56	44	0
110190	D5	Demmer Drive - 110190	Bradford Avenue	Demmer Place	R - Residential/Local	A - AC	2	2	584	32	18,688	1/4/24	40	41	59	0
110200	D5	Demmer Drive - 110200	Demmer Drive	La Salle Circle	R - Residential/Local	A - AC	2	2	330	32	10,560	1/4/24	41	43	55	2
515580	D5	Mission Way - 515580	Chapman Avenue	CDS	R - Residential/Local	A - AC	7	2	364	36	14,950	12/6/23	41	53	40	7
212570	D5	Shenandoah Street - 212570	Cimarron Avenue	Swanee Avenue	R - Residential/Local	A - AC	2	2	862	36	31,032	1/4/24	42	50	29	22
515490	D5	Fordham Drive - 515490	All America Way	CDS	R - Residential/Local	A - AC	7	2	628	36	24,454	12/6/23	42	55	38	7
211440	D5	Crowley Way - 211440	Tahoe Avenue	CDS	R - Residential/Local	A - AC	4	2	365	32	13,526	1/5/24	43	54	46	0
110440	D5	Lewis Place - 110440	Placentia Avenue	CDS	R - Residential/Local	A - AC	2	2	588	32	20,662	1/8/24	43	56	44	0
415060	D5	Ruby Drive - 415060	Bradford Avenue	Diamond Road	R - Residential/Local	A - AC	0	2	977	32	31,264	12/14/23	43	65	29	6
414410	D5	Center Street - 414410	Bradford Avenue	Melrose Street	R - Residential/Local	A - AC	0	2	659	36	23,724	12/26/23	44	67	33	0
414560	D5	Encinitas Way - 414560	Camarillo Street	East CDS	R - Residential/Local	A - AC	0	2	102	36	5,518	12/28/23	44	61	39	0
515750	D5	Vanderbuilt Drive - 515750	All America Way	CDS	R - Residential/Local	A - AC	7	2	616	36	24,022	12/6/23	44	47	40	13
110090	D5	Bradford Avenue - 110090	Palm Drive	North End	R - Residential/Local	A - AC	2	2	326	36	11,736	1/4/24	45	51	49	0
110210	D5	Drake Drive - 110210	Demmer Drive	CDS	R - Residential/Local	A - AC	2	2	370	32	13,686	1/4/24	45	34	63	3
717120	D5	Eastwind Drive - 717120	Buccaneer Drive	Moisi Lane	R - Residential/Local	A - AC	10	2	263	26	6,838	1/5/24	45	68	32	0
414570	D5	Encinitas Way - 414570	Camarillo Street	North CDS	R - Residential/Local	A - AC	0	2	417	32	15,190	12/28/23	45	90	10	0
515440	D5	Dartmouth Drive - 515440	All America Way	Dartmouth Way	R - Residential/Local	A - AC	7	2	714	36	25,704	12/6/23	45	52	43	5
717080	D5	Driftwood Circle - 717080	Moisi Lane	South End	R - Residential/Local	A - AC	10	2	117	24	2,808	1/5/24	46	85	15	0
717200	D5-2	La Jolla Street - 717200	La Jolla St	Cypress St	R - Residential/Local	A - AC	10	2	163	20	3,605	1/5/24	46	65	35	0
515450	D5	Dartmouth Way - 515450	Dartmouth Drive	Stanford Drive	R - Residential/Local	A - AC	7	2	303	36	10,908	12/6/23	46	64	36	0
717370	D5	Westwind Circle - 717370	Moisi Lane	West End	R - Residential/Local	A - AC	10	2	141	24	3,384	1/5/24	47	60	40	0
616100	D5	Garcia Place - 616100	West CDS	East CDS	R - Residential/Local	A - AC	5	2	697	36	28,784	1/11/24	48	43	57	0
211840	D5	Jones Place - 211840	Brower Avenue	CDS	R - Residential/Local	A - AC	4	2	443	32	16,022	1/4/24	48	39	40	21
717360	D5	Wallgreen Street - 717360	La Jolla Street	South City Limits	R - Residential/Local	A - AC	10	2	660	32	21,120	1/5/24	48	73	27	0
110180	D5	Collins Way - 110180	Palm Drive	Armstrong Drive	R - Residential/Local	A - AC	2	2	605	36	21,780	1/8/24	49	35	63	1
717170	D5	Kansas Avenue - 717170	Ohio Avenue	Iowa Place	R - Residential/Local	A - AC	10	2	906	32	28,992	11/29/23	49	25	58	18
717280	D5	Ortega Way - 717280	La Jolla Street	CDS	R - Residential/Local	A - AC	10	2	459	48	24,032	11/29/23	49	42	40	18
515550	D5	Loyola Way - 515550	Fordham Drive	Loyola Drive	R - Residential/Local	A - AC	7	2	249	36	8,964	12/6/23	49	65	35	0
211160	D5	Brower Avenue - 211160	Brookhaven Avenue	CDS	R - Residential/Local	A - AC	4	2	1,450	36	54,046	1/4/24	50	63	26	11
212920	D5	Willamette Avenue - 212920	Roanoke Street	CDS	R - Residential/Local	A - AC	2	2	902	36	36,164	1/4/24	50	32	45	23
211710	D5	Havasu Place - 211710	Tahoe Avenue	CDS	R - Residential/Local	A - AC	4	2	454	32	16,374	1/5/24	50	55	45	0
717230	D5	Missouri Avenue - 717230	Iowa Place	Ohio Avenue	R - Residential/Local	A - AC	10	2	884	32	28,288	11/29/23	50	36	49	15
414420	D5	Center Street - 414420	Melrose Street	Walnut Avenue	R - Residential/Local	A - AC	0	2	388	36	13,968	12/26/23	50	83	17	1
615890	D5B-WB	Buena Vista Ave - 615890	Jefferson Street	130' W/O Westmoreland	R - Residential/Local	A - AC	5	2	905	30	27,150	1/15/24	51	66	34	0
615990	D5	Corbett Drive - 615990	Hall Lane	CDS	R - Residential/Local	A - AC	5	2	397	32	14,550	1/3/24	51	74	26	0
110700	D5	Shepard Circle - 110700	Palm Drive	CDS	R - Residential/Local	A - AC	2	2	281	32	10,838	1/8/24	51	28	68	3
515370	D5	All America Way - 515370	Chapman Avenue	Alta Vista Street	R - Residential/Local	A - AC	7	2	1,950	36	70,200	12/21/23	51	41	50	9
110040	D5	Barker Way - 110040	Cambridge Avenue	CDS	R - Residential/Local	A - AC	2	2	632	32	23,916	12/7/23	51	62	37	1
313580	D5	Lute Avenue - 313580	Roxborough Drive	McKenzie Drive	R - Residential/Local	O - AC/AC	4	2	327	32	10,464	1/15/24	52	51	49	0
110220	D5	Fisher Circle - 110220	Louise Drive	CDS	R - Residential/Local	A - AC	2	2	430	32	15,606	1/4/24	52	54	46	0
212680	D5	Susquehanna Ave - 212680	Brookhaven Avenue	Willamette Avenue	R - Residential/Local	A - AC	2	2	616	36	22,176	1/4/24	52	55	45	0

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
717000	D5	Anchorage Circle - 717000	Moisi Lane	CDS	R - Residential/Local	A - AC	10	2	177	24	5,248	1/5/24	52	49	51	0
110020	D5	Aldrin Way - 110020	Arnstrong Drive	Palm Drive	R - Residential/Local	A - AC	2	2	305	36	10,980	1/8/24	52	27	73	0
110460	D5	Livingston Avenue - 110460	Tuffree Boulevard	Clark Avenue	R - Residential/Local	A - AC	2	2	1,188	36	42,768	1/8/24	52	75	25	0
313560	D5	Linda Vista Street - 313560	Rose Drive	Yorba Linda Blvd.	R - Residential/Local	A - AC	5	2	1,295	36	46,620	10/27/23	52	62	35	3
414350	D5	Baker Street - 414350	Melrose Avenue	Melrose Street	R - Residential/Local	A - AC	0	2	462	32	14,784	12/27/23	52	59	41	0
616140	D5	Granger Drive - 616140	Munoz Place	Garcia Place	R - Residential/Local	A - AC	5	2	543	36	19,548	1/11/24	53	57	41	2
313820	D5	Roxborough Drive - 313820	Palm Drive	CDS	R - Residential/Local	O - AC/AC	4	2	799	32	27,414	1/15/24	53	49	51	0
212510	D5	Seville Street - 212510	Trumpet Avenue	Yorba Linda Boulevard	R - Residential/Local	A - AC	4	2	1,437	36	51,732	1/5/24	54	36	43	21
110030	D5	Armstrong Drive - 110030	Collins Way	CDS	R - Residential/Local	A - AC	2	2	953	36	36,154	1/8/24	54	30	70	1
515540	D5	Loyola Drive - 515540	Loyola Way	CDS	R - Residential/Local	A - AC	7	2	584	36	22,870	12/6/23	54	50	39	11
616030	D5	Dixon Place - 616030	West CDS	East CDS	R - Residential/Local	A - AC	5	2	694	36	28,676	1/11/24	55	54	43	2
515560	D5	Lyons Way E - 515560	Langer Drive N	Lyons Way N	R - Residential/Local	A - AC	7	2	329	32	10,528	12/6/23	55	64	36	0
110340	D5	Joan Way - 110340	Cambridge Avenue	CDS	R - Residential/Local	A - AC	2	2	526	32	18,678	1/24/24	56	50	50	0
110660	D5	San Luis Way - 110660	San Remo Way	CDS	R - Residential/Local	O - AC/AC	1	2	404	32	14,774	1/24/24	56	69	31	0
211770	D5	Hudson Drive - 211770	Kraemer Boulevard	Roanoke Street	R - Residential/Local	A - AC	2	2	178	36	5,883	1/4/24	56	56	44	0
415320	D5	Walnut Street - 415320	Santa Fe Avenue	Baker Street	R - Residential/Local	A - AC	0	2	316	32	10,112	12/27/23	56	34	66	0
515570	D5	Lyons Way N - 515570	Lyons Way E	Alta Vista Street	R - Residential/Local	A - AC	7	2	487	32	15,584	12/6/23	56	54	26	20
313160	D5	Calle De Anza - 313160	End	Calle Del Coronado	R - Residential/Local	A - AC	4	2	182	24	4,368	1/15/24	57	32	24	44
616160	D5	Hall Lane - 616160	Corbett Drive	Lawson Lane	R - Residential/Local	A - AC	5	2	438	32	14,016	1/3/24	57	66	34	0
414630	D5	Industrial Way - 414630	Crowther Avenue	CDS	R - Residential/Local	A - AC	0	2	629	36	22,644	1/4/24	57	43	57	0
515420	D5	Colgate Drive - 515420	Colgate Way	CDS	R - Residential/Local	A - AC	7	2	421	36	17,002	12/6/23	57	43	38	19
515460	D5	De Jesus Drive - 515460	Central Avenue	Langer Drive N	R - Residential/Local	A - AC	7	2	462	32	14,784	12/6/23	57	42	47	11
212970	D5	Yorba Place - 212970	Yorba Linda Blvd.	Linda Vista Street	R - Residential/Local	A - AC	4	2	640	36	23,040	1/5/24	58	20	72	7
717040	D5	Buccaneer Drive - 717040	Easton Street	Eastwind Drive	R - Residential/Local	A - AC	10	2	120	26	3,120	1/5/24	58	75	25	0
717320	D5	Seaview Circle - 717320	Moisi Lane	South End	R - Residential/Local	A - AC	10	2	196	26	5,096	1/5/24	58	76	24	0
717160	D5	Iowa Place - 717160	Missouri Avenue	Orangethorpe Ave	R - Residential/Local	A - AC	10	2	227	32	7,264	11/29/23	58	16	63	21
414370	D5	Camarillo Street - 414370	Santa Fe Avenue	CDS	R - Residential/Local	A - AC	0	2	757	32	26,070	12/28/23	58	31	69	0
418700	D5	Santa Fe Ave (E/B)	Murray Avenue	Melrose Street	R - Residential/Local	A - AC	0	2	664	20	13,280	12/28/23	58	79	21	0
313050	D5	Ave Alvarado - 313050	Ave De Vaca	El Cabrillo	R - Residential/Local	A - AC	4	2	458	24	10,992	1/15/24	59	39	14	46
313990	D5	Via De Leon - 313990	Calle Pizarro	Calle Del Coronado	R - Residential/Local	A - AC	4	2	425	24	10,200	1/15/24	59	56	11	33
211020	D5	Blackfoot Avenue - 211020	Chickasaw Drive	South End	R - Residential/Local	A - AC	1	2	334	24	8,016	1/24/24	59	75	25	0
616330	D5	Lawson Lane - 616330	Hall Lane	Carew Drive	R - Residential/Local	A - AC	5	2	242	32	7,744	1/3/24	59	84	16	0
212610	D5	Sinclair Circle - 212610	Holmes Avenue	CDS	R - Residential/Local	O - AC/AC	4	2	166	32	7,158	1/5/24	59	23	52	25
318310	01	Palm Drive - 318310	Placentia Ave	340' W/ Placentia Ave	R - Residential/Local	A - AC	2	2	336	36	12,295	1/8/24	59	24	76	0
515400	D5	Central Avenue - 515400	Chapman Avenue	Alta Vista Street	R - Residential/Local	A - AC	7	2	1,843	50	92,150	12/6/23	59	27	72	1
616150	D5	Granger Drive - 616150	Howard Place	Hill Street	R - Residential/Local	A - AC	5	2	283	36	10,188	1/11/24	60	75	25	0
717030	D5	Buccaneer Drive - 717030	Anchorage Circle	Easton Street	R - Residential/Local	A - AC	10	2	265	26	6,890	1/5/24	60	74	26	0
110710	D5	Sherwood Avenue - 110710	West City Limits	Virginia Place	R - Residential/Local	A - AC	2	2	794	36	28,584	12/7/23	60	59	41	0
616060	D5	Evans Lane - 616060	CDS	East End	R - Residential/Local	A - AC	5	2	934	36	35,470	1/11/24	61	69	21	10
616240	D5	Jefferson Street - 616240	S/O Vina Del Mar	North City Limits	R - Residential/Local	O - AC/AC	5	2	1,024	36	36,864	1/11/24	61	69	31	0
110070	D5	Bickford Street - 110070	Kraemer Boulevard	Young Drive	R - Residential/Local	A - AC	1	2	509	32	16,288	1/3/24	61	50	50	0
415070	D6	Ruby Drive - 415070	Moonbeam Street	Placentia Avenue	R - Residential/Local	O - AC/AC	0	2	300	36	10,800	1/8/24	61	78	22	0
110100	D5	Cambridge Avenue - 110100	Bastanchury Road	Sherwood Avenue	R - Residential/Local	A - AC	2	2	1,218	32	38,976	12/7/23	61	49	51	0
616790	D5	Tidland Circle - 616790	Cisneros Lane	CDS	R - Residential/Local	A - AC	5	2	385	36	15,706	1/11/24	62	66	34	0
313620	D5	McKenzie Drive - 313620	Lute Avenue	CDS	R - Residential/Local	O - AC/AC	4	2	187	32	7,830	1/15/24	62	35	61	5
717310	D5	Reef Circle - 717310	Moisi Lane	West End	R - Residential/Local	A - AC	10	2	132	24	3,168	1/5/24	62	40	52	7
110170	D5	Clark Avenue - 110170	Livingston Avenue	Lewis Place	R - Residential/Local	A - AC	2	2	505	32	16,160	1/8/24	62	45	53	2
515520	D5	Langer Drive N - 515520	Langer Drive E	CDS	R - Residential/Local	A - AC	7	2	533	32	17,056	12/6/23	62	41	54	4
313130	D5	Brian Street - 313130	Barbara Avenue	Warren Street	R - Residential/Local	A - AC	4	2	1,013	36	36,468	1/15/24	63	45	55	0
313170	D5	Calle Del Coronado - 313170	Yorba Linda Blvd.	Ave De Vaca	R - Residential/Local	A - AC	4	2	716	24	17,184	1/15/24	63	41	39	20
110140	D5	Christensen Drive - 110140	Bickford Street	Young Drive	R - Residential/Local	A - AC	1	2	530	32	16,960	1/3/24	63	51	49	0
717190	D5	La Jolla Street - 717190	Placentia Avenue	Ave De Pio Pico	R - Residential/Local	A - AC	10	2	1,922	36	69,192	1/5/24	63	59	41	0
414610	D5	Hannah Way - 414610	Angelina Drive	CDS	R - Residential/Local	A - AC	0	2	352	32	13,110	1/9/24	63	11	89	0
415050	D5	Ramona Street - 415050	Walnut Avenue	Murray Avenue	R - Residential/Local	A - AC	0	2	307	32	9,824	12/27/23	63	34	66	0
515430	D5	Colgate Way - 515430	Vanderbilt Drive	Colgate Drive	R - Residential/Local	A - AC	7	2	244	36	8,784	12/6/23	63	48	37	15
515530	D5	Langer Drive E - 515530	Langer Drive N	Central Avenue	R - Residential/Local	A - AC	7	2	457	32	14,624	12/6/23	63	25	57	18
313270	D5	El Cabrillo - 313270	Ave Alvarado	Calle De Anza	R - Residential/Local	A - AC	4	2	519	24	12,456	1/15/24	64	38	24	38
313810	D5	Rockaway Drive - 313810	Arrowhead Drive	Valencia Avenue	R - Residential/Local	A - AC	4	2	724	32	23,168	1/15/24	64	45	55	0
616560	D5	Pallares Place - 616560	Hall Lane	Rutledge Drive	R - Residential/Local	A - AC	5	2	378	32	12,096	1/3/24	64	75	25	0
211750	D5	Holmes Avenue - 211750	Anderson Street	Valencia Avenue	R - Residential/Local	O - AC/AC	4	2	436	36	15,696	1/5/24	64	23	53	24
212580	D5	Sherwood Village - 212580	Yorba Place	Yorba Place	R - Residential/Local	A - AC	4	2	2,948	28	82,544	1/5/24	64	42	46	12
717110	D5	Easton Street - 717110	Buccaneer Drive	Moisi Lane	R - Residential/Local	A - AC	10	2	224	32	7,168	1/5/24	64	50	50	0
717240	D5	Moisi Lane - 717240	La Jolla Street	South End	R - Residential/Local	A - AC	10	2	577	36	22,618	1/5/24	64	53	47	0
414360	D5	Breting Way - 414360	Angelina Drive	CDS	R - Residential/Local	A - AC	0	2	390	32	14,326	1/9/24	64	18	82	0
414860	D5	Newcastle Avenue - 414860	Sheffield Street	Dover Way	R - Residential/Local	A - AC	0	2	516	36	20,422	1/9/24	64	41	52	7
417620	D5	Bradford Avenue - 417620	S/S Santa Fe Ave	S/S Chapman Avenue	R - Residential/Local	A - AC	0	2	1,175	36	42,300	12/26/23	64	13	78	9
415310	D5	Walnut Street - 415310	Ramona Street	Santa Fe Avenue	R - Residential/Local	A - AC	0	2	314	32	10,048	12/27/23	64	29	71	0
616220	D5	Howard Place - 616220	West CDS	East CDS	R - Residential/Local	A - AC	5	2	665	36	27,632	1/11/24	65	46	54	0
415210	D5	Turf Drive - 415210	Angelina Drive	West End	R - Residential/Local	A - AC	0	2	457	36	16,452	1/9/24	65	0	100	0
415040	D5	Ramona Street - 415040	Murray Avenue	CDS	R - Residential/Local	O - AC/AC	0	2	638	34	25,991	12/27/23	65	55	45	0
515730	D5	Stanford Drive - 515730	Mission Way	Central Avenue	R - Residential/Local	A - AC	7	2	1,143	36	41,148	12/6/23	65	23	77	0

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Sorted by Func. Class, PCI Order (0-100)

Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
110480	D5	Lori Way - 110480	Cambridge Avenue	CDS	R - Residential/Local	A - AC	2	2	528	32	18,742	12/7/23	65	33	67	0
811400	PB-01	Cedarlawn Drive - 811400	Palm Drive E	Castlefield Drive	R - Residential/Local	A - AC	4	2	905	32	28,960	1/17/24	66	0	100	0
212480	D5	Savannah Avenue - 212480	Kraemer Boulevard	Feather Avenue	R - Residential/Local	A - AC	2	2	458	36	16,488	1/4/24	66	0	86	14
414290	D5	Angelina Drive - 414290	Alta Vista Street	North End	R - Residential/Local	A - AC	0	2	1,057	36	38,052	1/9/24	66	35	63	1
110810	D5	Virginia Place - 110810	Enno Avenue	Lee Place	R - Residential/Local	A - AC	2	2	603	32	21,142	12/7/23	66	58	40	2
616610	D5	Ray Drive - 616610	CDS	Gerhold Lane	R - Residential/Local	A - AC	5	2	610	36	23,806	1/11/24	67	64	36	0
313490	D6	Kenoak Drive - 313490	Cedarlawn Drive	Hamer Lane	R - Residential/Local	A - AC	4	2	260	32	8,320	1/17/24	67	0	100	0
415070	D5	Ruby Drive - 415070	Diamond Road	Moonbeam Street	R - Residential/Local	A - AC	0	2	1,409	36	50,724	1/8/24	67	63	37	0
414300	D5	Angelina Drive - 414300	Chapman Avenue	Backs Lane	R - Residential/Local	A - AC	0	2	720	36	25,920	1/9/24	67	28	50	21
313570	D5	Lucerne Avenue - 313570	Limerick Drive	Valencia Avenue	R - Residential/Local	A - AC	7	2	210	36	7,560	12/15/23	67	68	32	0
110430	D5	Lee Place - 110430	Virginia Place	CDS	R - Residential/Local	A - AC	2	2	454	32	16,374	12/7/23	67	40	60	0
110580	D5	Nenno Avenue - 110580	St. James Place	CDS	R - Residential/Local	A - AC	2	2	1,023	32	36,428	12/7/23	67	42	58	0
211250	D5	Cartlen Drive - 211250	Brooklyn Avenue	Bastanchury Road	R - Residential/Local	A - AC	3	2	1,507	32	48,224	12/7/23	67	66	34	0
615950	D5	Chang Lane - 615950	Alta Vista Street	Larsen Lane	R - Residential/Local	A - AC	5	2	483	36	17,388	1/11/24	68	56	44	0
616190	D5	Hill Street - 616190	Jefferson Street	East End	R - Residential/Local	A - AC	5	2	744	36	26,784	1/11/24	68	31	47	22
313180	D5	Calle Pizarro - 313180	Via Cortez	Via De Leon	R - Residential/Local	A - AC	4	2	416	24	9,984	1/15/24	68	58	37	6
313970	D5	Via Balboa - 313970	CDS	Calle Del Coronado	R - Residential/Local	O - AC/AC	4	2	238	24	7,558	1/15/24	68	0	12	88
414980	D5	Pembroke Place - 414980	Pembroke Lane	Southampton Way	R - Residential/Local	A - AC	0	2	162	26	4,212	1/9/24	68	41	59	0
414840	D5	Murray Street - 414840	Santa Fe Avenue	Center Street	R - Residential/Local	O - AC/AC	0	2	590	36	21,240	12/27/23	68	42	34	24
418710	D6	Santa Fe Ave (W/B)	Bradford Avenue	Melrose Street	R - Residential/Local	A - AC	0	2	661	20	13,220	12/28/23	68	0	100	0
110750	D5	St. John Way - 110750	St. James Place	Placentia Avenue	R - Residential/Local	A - AC	2	2	315	32	10,080	12/7/23	68	39	61	0
313090	D5	Barbara Avenue - 313090	Warren Street	Brian Street	R - Residential/Local	A - AC	4	2	396	32	12,672	1/15/24	69	50	50	0
313980	D7	Via Cortez - 313980	Calle De Coronado	Calle Pizarro	R - Residential/Local	A - AC	4	2	608	25	16,546	1/15/24	69	36	19	45
313810	D6	Rockaway Drive - 313810	Hamer Lane	Arrowhead Drive	R - Residential/Local	A - AC	4	2	1,010	32	32,320	1/17/24	69	0	100	0
616580	D5	Petry Drive - 616580	Corbett Drive	Buena Vista Avenue	R - Residential/Local	A - AC	5	2	209	36	7,524	1/3/24	69	29	71	0
616640	D5	Rutledge Drive - 616640	Pallares Place	CDS	R - Residential/Local	A - AC	5	2	266	32	10,358	1/3/24	69	55	45	0
210860	D5	Alcott Avenue - 210860	Kilmer Drive	CDS	R - Residential/Local	O - AC/AC	4	2	1,038	36	40,199	1/5/24	69	15	59	26
210910	D5	Anderson Street - 210910	Trumpet Avenue	Alcott Avenue	R - Residential/Local	O - AC/AC	4	2	660	36	23,760	1/5/24	69	13	60	27
211720	D5	Hawthorne Street - 211720	Tennyson Avenue	Trumpet Avenue	R - Residential/Local	O - AC/AC	4	2	388	32	12,416	1/5/24	69	66	34	0
212070	D5	McCormack Lane - 212070	Berkenstock Lane	Huggins Avenue	R - Residential/Local	A - AC	4	2	1,070	36	38,520	1/5/24	69	66	34	0
212810	D5	Trumpet Street - 212810	Hamer Drive	Steinbeck Street	R - Residential/Local	O - AC/AC	4	2	521	36	18,756	1/5/24	69	24	73	3
212820	D5	Trumpet Street - 212820	Steinbeck Street	CDS	R - Residential/Local	O - AC/AC	4	2	1,028	36	38,854	1/5/24	69	18	64	18
414500	D5	Dover Way - 414500	Newcastle Avenue	CDS	R - Residential/Local	A - AC	0	2	425	32	15,446	1/9/24	69	44	55	1
313550	D5	Limerick Drive - 313550	Morse Avenue	Lucerne Avenue	R - Residential/Local	A - AC	7	2	893	36	32,148	12/15/23	69	74	26	0
211140	D5	Brooklyn Avenue - 211140	McCormack Lane	Cartlen Drive	R - Residential/Local	A - AC	3	2	530	32	16,960	12/7/23	69	70	30	0
616490	D5	Nevin Lane - 616490	Hill Street	CDS	R - Residential/Local	A - AC	5	2	681	36	26,362	1/11/24	70	42	58	0
313590	D5	Lute Avenue - 313590	Brian Street	Cedarlawn Drive	R - Residential/Local	A - AC	4	2	235	32	7,520	1/15/24	70	36	64	0
210990	D5	Berkenstock Lane - 210990	McCormack Lane	Spahn Lane	R - Residential/Local	A - AC	4	2	725	32	23,200	1/5/24	70	0	69	31
211780	D5	Huggins Avenue - 211780	McCormack Lane	Spahn Lane	R - Residential/Local	A - AC	4	2	923	32	29,536	1/5/24	70	0	100	0
313390	D5	Heather Avenue - 313390	Kilt Avenue	CDS	R - Residential/Local	O - AC/AC	4	2	621	36	24,202	1/5/24	70	0	100	0
717340	D5	Tafolla Street - 717340	La Jolla Street	Orangethorpe Ave	R - Residential/Local	O - AC/AC	10	2	1,312	34	44,608	1/5/24	70	51	49	0
415160	D5	Stratford Circle - 415160	Bradford Avenue	Avon Lane	R - Residential/Local	O - AC/AC	0	2	212	44	13,020	1/9/24	70	17	56	26
415360	D5	York Drive - 415360	Pembroke Street	Sheffield Avenue	R - Residential/Local	A - AC	0	2	358	26	9,308	1/9/24	70	57	43	0
313330	D5	Galway Street - 313330	Palm Drive	Brunswick Avenue	R - Residential/Local	O - AC/AC	7	2	392	36	14,112	12/14/23	70	74	26	0
211800	D5	Irene Way - 211800	Royal Stewart	CDS	R - Residential/Local	A - AC	3	2	157	32	6,870	12/7/23	70	71	29	0
616040	D5	Dressel Drive - 616040	Garcia Place	Howard Place	R - Residential/Local	A - AC	5	2	274	36	9,864	1/11/24	71	30	70	0
616970	D5	Yosemite Drive - 616970	Everglade Circle	CDS	R - Residential/Local	A - AC	5	2	565	36	22,186	1/11/24	71	64	36	0
314010	D5	Warren Street - 314010	Palm Drive	Barbara Avenue	R - Residential/Local	A - AC	4	2	1,254	36	45,144	1/15/24	71	42	58	0
811600	PB-01	Kermath Street - 811600	Shadburn Avenue	South City Limits	R - Residential/Local	A - AC	4	2	680	32	21,760	1/17/24	71	0	100	0
Prospect	01	Prospect Avenue - Prospect	N/S Yorba Linda Blvd.	North City Limits	R - Residential/Local	A - AC	5	2	792	35	27,720	1/17/24	71	65	35	0
210960	D5	Bagnall Drive - 210960	Kraemer Boulevard	Belford Drive	R - Residential/Local	A - AC	3	2	181	36	6,516	1/3/24	71	69	31	0
110720	D5	Sierra Bonita Drive - 110720	Laurelwood Avenue	Livingston Avenue	R - Residential/Local	A - AC	2	2	885	32	28,320	1/4/24	71	24	73	4
212660	D5	Spahn Lane - 212660	Cobb Avenue	South End	R - Residential/Local	A - AC	4	2	1,876	32	60,032	1/5/24	71	0	100	0
110110	D5	Canard Avenue - 110110	Livingston Avenue	Beal Avenue	R - Residential/Local	A - AC	2	2	1,141	32	36,512	1/8/24	71	35	65	0
414970	D5	Pembroke Lane - 414970	Manchester Avenue	Pembroke Place	R - Residential/Local	A - AC	0	2	550	26	14,300	1/9/24	71	27	50	22
110770	D5	Tuffree Boulevard - 110770	Palm Drive	Livingston Avenue	R - Residential/Local	A - AC	2	2	962	36	34,632	11/29/23	71	0	90	10
414430	D5	Center Street - 414430	Murray Street	Placentia Avenue	R - Residential/Local	O - AC/AC	0	2	1,364	36	49,104	12/26/23	71	49	50	1
415290	D5	Walnut Avenue - 415290	Center Street	North End	R - Residential/Local	A - AC	0	2	534	32	17,088	12/27/23	71	0	100	0
515720	D5	Stanford Circle - 515720	Stanford Drive	CDS	R - Residential/Local	A - AC	7	2	76	72	5,472	12/6/23	71	0	100	0
110740	D5	St. James Place - 110740	Lee Place	Nenno Avenue	R - Residential/Local	A - AC	2	2	603	32	19,296	12/7/23	71	44	54	1
211910	D5	Lassen Circle - 211910	McKinley Drive	CDS	R - Residential/Local	A - AC	1	2	422	32	15,350	12/8/23	71	39	36	25
616300	D5	Larsen Lane - 616300	Iwanaga Place	West End	R - Residential/Local	A - AC	5	2	544	36	19,584	1/11/24	72	37	38	26
616660	D5	Salvador Drive E - 616660	Salvador Drive N	Puerto Natales Drive	R - Residential/Local	O - AC/AC	5	2	423	36	15,228	1/11/24	72	58	42	0
313020	D5	Arrowhead Drive - 313020	Kenoak Drive	Rockaway Drive	R - Residential/Local	O - AC/AC	4	2	610	32	19,520	1/15/24	72	8	92	0
313120	D5	Brent Circle - 313120	Warren Street	CDS	R - Residential/Local	A - AC	4	2	204	32	6,528	1/15/24	72	0	100	0
211270	PB-01	Cartlen Drive - 211270	Hamer Drive	Trumpet Avenue	R - Residential/Local	A - AC	4	2	1,470	32	47,040	1/17/24	72	0	100	0
AltVis	EW	Alta Vista Street (E/B)	E/S Jefferson Street	W/S Van Buren Street	R - Residential/Local	A - AC	5	2	1,775	31	55,025	1/3/24	72	22	76	2
211080	D5	Brookhaven Avenue - 211080	Bastanchury Road	Yorba Linda Blvd.	R - Residential/Local	A - AC	4	2	2,666	36	95,976	1/4/24	72	31	65	4
210860	D5-East	Alcott Avenue - 210860	Alcott Ave	CDS	R - Residential/Local	A - AC	4	2	155	30	6,960	1/5/24	72	0	86	14
210930	D5	Appling Avenue - 210930	Spahn Lane	McCormack Lane	R - Residential/Local	A - AC	4	2	885	32	28,320	1/5/24	72	0	100	0
211920	D5	Lawn Avenue - 211920	Valencia Avenue	Seville Street	R - Residential/Local	A - AC	4	2	527	32	16,864	1/5/24	72	17	83	0

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
212070	D6	McCormack Lane - 212070	Huggins Avenue	Entyre Avenue	R - Residential/Local	A - AC	4	2	1,126	36	40,536	1/5/24	72	0	100	0
212230	D5	Olt Street - 212230	Spahn Lane	McCormack Lane	R - Residential/Local	A - AC	4	2	771	32	24,672	1/5/24	72	0	100	0
212550	D5	Shaw Circle - 212550	Trumpet Avenue	CDS	R - Residential/Local	O - AC/AC	4	2	159	32	6,934	1/5/24	72	64	36	0
414310	D5	Anned Drive - 414310	Bradford Avenue	Chapman Avenue	R - Residential/Local	A - AC	0	2	1,062	36	38,232	1/9/24	72	41	59	0
414890	D5	Olive Street - 414890	Murray Street	Walnut Avenue	R - Residential/Local	O - AC/AC	0	2	361	32	11,552	12/27/23	72	20	80	0
616800	D5	Tucker Place - 616800	Hill Street	Larsen Lane	R - Residential/Local	A - AC	5	2	283	36	10,188	1/11/24	73	51	49	0
110215	D5	El Paseo - 110215	El Cabrillo	North End	R - Residential/Local	A - AC	4	2	95	25	2,225	1/15/24	73	0	16	84
811800	PB-01	Sanbert Street - 811800	Shadburn Avenue	Lyman Avenue	R - Residential/Local	A - AC	4	2	645	32	20,640	1/17/24	73	0	100	0
110850	D5	Young Drive - 110850	Bickford Street	Bastanchury Road	R - Residential/Local	A - AC	1	2	456	32	14,592	1/3/24	73	31	69	0
210860	D5-West	Alcott Avenue - 210860	Alcott Ave	CDS	R - Residential/Local	A - AC	4	2	155	30	6,960	1/5/24	73	0	85	15
211450	D5	Cuyler Avenue - 211450	McCormack Lane	Spahn Lane	R - Residential/Local	A - AC	4	2	822	32	26,304	1/5/24	73	0	100	0
211740	D5	Hemingway Avenue - 211740	Kilmer Drive	CDS	R - Residential/Local	O - AC/AC	4	2	1,063	36	40,114	1/5/24	73	47	53	0
212670	D5	Steinbeck Street - 212670	Trumpet Avenue	Tennyson Avenue	R - Residential/Local	O - AC/AC	4	2	400	32	12,800	1/5/24	73	51	49	0
414460	D5	Diamond Road - 414460	Jade Avenue	Ruby Drive	R - Residential/Local	O - AC/AC	0	2	645	32	20,640	1/8/24	73	65	35	0
414940	D5	Orchid Drive - 414940	Melrose Street	CDS	R - Residential/Local	O - AC/AC	0	2	550	36	21,646	1/8/24	73	67	33	0
414740	D5	Manchester Avenue - 414740	Sheffield Street	Pembroke Lane	R - Residential/Local	A - AC	0	2	149	24	3,576	1/9/24	73	21	51	28
414990	D5	Pembroke Place - 414990	Southampton Way	York Circle	R - Residential/Local	A - AC	0	2	217	26	5,642	1/9/24	73	0	88	12
313290	D5	Eve Circle - 313290	Hollyhock Lane	CDS	R - Residential/Local	A - AC	7	2	513	32	18,262	12/14/23	73	41	54	5
415300	D5	Walnut Avenue - 415300	Center Street	Ramona Street	R - Residential/Local	A - AC	0	2	273	32	8,736	12/27/23	73	64	36	0
418690	D5	Santa Fe Ave (E/B)	Placentia Avenue	Murray Avenue	R - Residential/Local	O - AC/AC	0	2	1,471	31	45,601	12/27/23	73	0	100	0
418690	D6	Santa Fe Ave (W/B)	Murray Avenue	Placentia Avenue	R - Residential/Local	A - AC	0	2	1,456	31	45,136	12/27/23	73	28	72	0
418710	D5	Santa Fe Ave (E/B)	Melrose Street	Bradford Avenue	R - Residential/Local	A - AC	0	2	675	20	13,500	12/28/23	73	40	60	0
211530	D5	Gehrig Avenue - 211530	Spahn Lane	McCormack Lane	R - Residential/Local	A - AC	4	2	722	32	23,104	12/7/23	73	0	100	0
211730	D5	Heloise Way - 211730	Royal Stewart	CDS	R - Residential/Local	A - AC	3	2	510	32	18,166	12/7/23	73	62	38	0
212000	D5	Mary Way - 212000	Royal Stewart	Lemke Drive	R - Residential/Local	A - AC	3	2	392	36	14,112	12/7/23	73	69	31	0
615980	D5	Cisneros Lane - 615980	Nevin Lane	Tidland Circle	R - Residential/Local	A - AC	5	2	271	36	9,756	1/11/24	74	44	50	6
616460	D5	Mykkanen Circle - 616460	Hill street	CDS	R - Residential/Local	A - AC	5	2	143	32	6,422	1/11/24	74	36	64	0
313060	D5	Ave De Sol - 313060	Ave Alvarado	Valencia Avenue	R - Residential/Local	A - AC	4	2	151	44	6,116	1/15/24	74	46	47	6
811100	PB-01	Cairo Circle - 811100	Carthage Street	CDS	R - Residential/Local	A - AC	4	2	190	32	6,080	1/17/24	74	0	96	4
812000	PB-01	Tabah Lane - 812000	Hamer Drive	Cartlen Drive	R - Residential/Local	A - AC	4	2	220	32	7,040	1/17/24	74	0	100	0
211230	D5	Carleton Circle - 211230	Patrician Lane	CDS	R - Residential/Local	A - AC	3	2	194	32	8,054	1/3/24	74	58	42	0
212640	D5	Somerset Drive - 212640	Kraemer Boulevard	Brookhaven Avenue	R - Residential/Local	A - AC	3	2	1,306	36	47,016	1/3/24	74	56	44	0
110490	D5	Louise Drive - 110490	Kingston Road	Sierra Bonita	R - Residential/Local	A - AC	2	2	834	36	30,024	1/4/24	74	0	100	0
110730	D5	Sierra Bonita Drive - 110730	Palm Drive	Livingston Avenue	R - Residential/Local	A - AC	2	2	1,082	36	38,952	1/4/24	74	9	91	0
210860	D5-Mid	Alcott Avenue - 210860	Alcott Ave	CDS	R - Residential/Local	A - AC	4	2	155	30	6,960	1/5/24	74	0	84	16
211870	D5	Kilmer Drive - 211870	Alcott Avenue	CDS	R - Residential/Local	O - AC/AC	4	2	828	36	31,654	1/5/24	74	17	58	25
414820	D5	Moonbeam Street - 414820	Ruby Drive	North End	R - Residential/Local	A - AC	0	2	480	36	17,280	12/21/23	74	4	18	78
212780	D5	Teton Circle - 212780	McKinley Drive	CDS	R - Residential/Local	A - AC	1	2	583	32	20,502	12/8/23	74	39	39	22
616450	D5	Munoz Place - 616450	West CDS	East CDS	R - Residential/Local	A - AC	5	2	694	36	28,676	1/11/24	75	27	73	0
212260	D5	Patrician Lane - 212260	Kraemer Blvd.	Belford Avenue	R - Residential/Local	A - AC	3	2	195	36	7,020	1/24/24	75	75	25	0
212320	D5	Pound Drive - 212320	Ponce Avenue	CDS	R - Residential/Local	O - AC/AC	3	2	492	32	17,590	1/3/24	75	44	56	0
212860	D5	Tynes Drive - 212860	Ponce Avenue	CDS	R - Residential/Local	O - AC/AC	3	2	493	32	17,622	1/3/24	75	41	59	0
110290	D5	Heritage Avenue - 110290	Livingston Avenue	Islandia Drive	R - Residential/Local	A - AC	2	2	617	32	21,590	1/4/24	75	33	67	0
211270	D5	Cartlen Drive - 211270	Trumpet Avenue	Berkenstock Lane	R - Residential/Local	A - AC	4	2	1,324	36	47,664	1/5/24	75	0	80	20
212750	D5	Tennyson Avenue - 212750	Steinbeck Street	Hawthorne Street	R - Residential/Local	O - AC/AC	4	2	505	32	16,160	1/5/24	75	61	39	0
717200	D5-5	La Jolla Street - 717200	Tafolla St	Melrose St	R - Residential/Local	A - AC	10	1	225	20	4,500	1/5/24	75	60	40	0
110050	D5	Beal Avenue - 110050	Tuffree Boulevard	Ranchero Way	R - Residential/Local	A - AC	2	2	827	32	26,464	1/8/24	75	24	76	0
110760	D5	Stanley Avenue - 110760	Beal Avenue	Livingston Avenue	R - Residential/Local	A - AC	2	2	1,132	32	36,224	1/8/24	75	1	99	0
414580	D5	Essex Circle - 414580	Sheffield Street	CDS	R - Residential/Local	A - AC	0	2	208	32	8,502	1/9/24	75	17	83	0
717150	D5	Iowa Place - 717150	Kansas Avenue	Missouri Avenue	R - Residential/Local	A - AC	10	2	316	32	10,112	11/29/23	75	29	69	1
414850	D5	Murray Street - 414850	Center Street	Chapman Avenue	R - Residential/Local	O - AC/AC	0	2	574	36	20,664	12/27/23	75	54	28	18
212950	D5	Wyandotte Avenue - 212950	Chickasaw Drive	CDS	R - Residential/Local	A - AC	1	2	236	32	9,398	12/8/23	75	57	43	0
616230	D5	Iwanaga Place - 616230	South End	Ray Drive	R - Residential/Local	A - AC	5	2	181	36	6,516	1/11/24	76	16	84	0
313420	D5	Highlander Avenue - 313420	Valencia Avenue	CDS	R - Residential/Local	O - AC/AC	4	2	812	36	31,078	1/15/24	76	0	100	0
313830	D5	Russell Circle - 313830	Warren Street	CDS	R - Residential/Local	A - AC	4	2	184	32	5,888	1/15/24	76	28	72	0
616940	D5	Windmere Drive - 616940	Buena Vista Street	CDS	R - Residential/Local	A - AC	5	2	1,018	36	38,494	1/15/24	76	34	66	0
211670	D6	Hamer Drive - 211670	Shadburn Avenue	Yorba Linda Blvd E	R - Residential/Local	A - AC	4	2	1,350	32	43,200	1/17/24	76	0	100	0
811500	PB-02	Hamer Lane - 811500	Castlefield Drive	Yorba Linda Blvd E	R - Residential/Local	A - AC	4	2	980	32	31,360	1/17/24	76	8	92	0
811700	PB-01	Lyman Avenue - 811700	Kermath Street	CDS	R - Residential/Local	A - AC	4	2	340	32	10,880	1/17/24	76	0	100	0
110390	D5	Kingston Road - 110390	Livingston Avenue	Laurelwood Avenue	R - Residential/Local	A - AC	2	2	880	36	33,526	1/4/24	76	0	100	0
212050	D5	McCormack Lane - 212050	Bastanchury Road	Cobb Avenue	R - Residential/Local	A - AC	4	2	378	36	13,608	1/5/24	76	30	42	28
212280	D5	Peg Place - 212280	Seville Street	CDS	R - Residential/Local	A - AC	4	2	170	32	7,286	1/5/24	76	0	100	0
414930	D5	Orchid Drive - 414930	Bradford Avenue	Melrose Street	R - Residential/Local	O - AC/AC	0	2	676	36	24,336	1/8/24	76	60	40	0
414520	D5	Doverfield Drive - 414520	Sheffield Street	Bradford Avenue	R - Residential/Local	O - AC/AC	0	2	654	36	23,544	1/9/24	76	33	48	19
313140	D5	Brunswick Avenue - 313140	Genoa Place	Venice Avenue	R - Residential/Local	O - AC/AC	7	2	706	36	25,416	12/14/23	76	69	31	0
313760	D5	Pinehurst Avenue - 313760	Cypress Point	East End	R - Residential/Local	A - AC	7	2	2,437	36	87,732	12/15/23	76	72	28	0
414950	D5	Oxford Drive - 414950	Pageantry Drive	CDS	R - Residential/Local	O - AC/AC	0	2	230	32	9,206	12/5/23	76	5	95	0
515470	D5	Downey Lane - 515470	South CDS	North CDS	R - Residential/Local	A - AC	7	2	2,070	32	69,932	12/6/23	76	0	98	2
110270	D5	Gilman Circle - 110270	Bastanchury Road	CDS	R - Residential/Local	O - AC/AC	2	2	654	36	25,390	12/7/23	76	0	100	0
212370	D5	Rainier Circle - 212370	McKinley Drive	CDS	R - Residential/Local	A - AC	1	2	347	32	12,950	12/8/23	76	23	42	35
616690	D5	Sao Paulo Circle - 616690	Sao Paulo Avenue	North End	R - Residential/Local	A - AC	5	2	136	32	6,198	1/11/24	77	42	58	0

City of Placentia, CA
2024 Pavement Condition Index (PCI) Report - All Streets

Sorted by Func. Class, PCI Order (0-100)

Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
811500	PB-01	Hamer Lane - 811500	Kenok Drive	Castlefield Drive	R - Residential/Local	A - AC	4	2	665	32	21,280	1/17/24	77	0	100	0
811900	PB-01	Shadburn Avenue - 811900	Hamer Drive	CDS	R - Residential/Local	A - AC	4	2	820	32	26,240	1/17/24	77	0	100	0
417450	D5	Alta Vista Street (W/B)	Kraemer Boulevard	Angelina Drive	R - Residential/Local	A - AC	0	2	762	18	13,716	1/2/24	77	20	80	0
211890	D5	Koch Avenue - 211890	Brookhaven Avenue	Belford Avenue	R - Residential/Local	A - AC	3	2	1,161	36	41,796	1/24/24	77	6	94	0
211100	D5	Brookhaven Avenue - 211100	Somerset Drive	Ponce Street	R - Residential/Local	A - AC	3	2	546	36	19,656	1/3/24	77	53	47	0
615920	D5	Carew Drive - 615920	Garten Drive	CDS	R - Residential/Local	A - AC	5	2	741	32	25,558	1/3/24	77	63	37	0
110420	D5	Laurelwood Avenue - 110420	Kingston Road	Tuffree Boulevard	R - Residential/Local	A - AC	2	2	1,124	36	40,464	1/4/24	77	0	100	0
210980	D5	Berkenstock Lane - 210980	McCormack Lane	Kilmer Drive	R - Residential/Local	A - AC	4	2	804	36	28,944	1/5/24	77	0	96	4
212170	D5	Moss Circle - 212170	Seville Street	CDS	R - Residential/Local	A - AC	4	2	247	32	9,750	1/5/24	77	0	100	0
717220	D5	Lawrence Street - 717220	La Jolla Street	North End	R - Residential/Local	O - AC/AC	10	2	659	32	21,088	1/5/24	77	66	34	0
717260	D5	Nebraska Avenue - 717260	Tafolla Street	CDS	R - Residential/Local	O - AC/AC	10	2	681	32	23,638	1/5/24	77	0	100	0
110060	D5	Beal Avenue - 110060	Tuffree Boulevard	Stanley Avenue	R - Residential/Local	A - AC	2	2	537	32	19,030	1/8/24	77	0	100	0
414470	D5	Diamond Road - 414470	Orange Grove	Ruby Drive	R - Residential/Local	O - AC/AC	0	2	504	36	18,144	1/8/24	77	52	48	0
414680	D5	London Circle - 414680	Madison Avenue	CDS	R - Residential/Local	A - AC	0	2	320	32	12,086	1/8/24	77	48	50	2
414920	D5	Orchid Circle - 414920	Twilight Street	CDS	R - Residential/Local	A - AC	0	2	164	32	7,094	1/8/24	77	60	40	0
415240	D5	Twilight Street - 415240	Primrose Avenue	Melody Lane	R - Residential/Local	A - AC	0	2	1,104	36	39,744	1/8/24	77	58	42	0
415250	D5	Twilight Street - 415250	Melody Lane	CDS	R - Residential/Local	A - AC	0	2	188	34	8,238	1/8/24	77	41	59	0
414870	D5	Newcastle Drive - 414870	Kraemer Blvd	Dover Way	R - Residential/Local	A - AC	0	2	174	36	6,264	1/9/24	77	41	59	0
414880	D5	Nottingham Way - 414880	Newcastle Avenue	CDS	R - Residential/Local	O - AC/AC	0	2	420	32	15,286	1/9/24	77	0	100	0
415120	D5	Southampton Way - 415120	Pembroke Place	Sheffield Avenue	R - Residential/Local	A - AC	0	2	410	32	14,966	1/9/24	77	0	86	14
211390	D5	Cobb Avenue - 211390	McCormack Lane	Spahn Lane	R - Residential/Local	A - AC	4	2	743	36	26,748	12/7/23	77	0	100	0
212430	D5	Royal Stewart Drive - 212430	Mignon Way	Koch Park	R - Residential/Local	A - AC	3	2	1,099	36	41,410	12/7/23	77	75	25	0
211000	D5	Berkshire Way - 211000	McKinley Drive	CDS	R - Residential/Local	A - AC	1	2	551	32	19,478	12/8/23	77	22	50	29
212090	D5	McKinley Drive - 212090	Golden Avenue	Blue Ridge Drive	R - Residential/Local	A - AC	1	2	1,197	36	47,161	12/8/23	77	0	57	43
212240	D5	Ottawa Drive - 212240	Natchez Avenue	East End	R - Residential/Local	O - AC/AC	1	2	126	32	4,032	12/8/23	77	73	27	0
212960	D5	Yankton Street - 212960	Chickasaw Drive	Natchez Avenue	R - Residential/Local	A - AC	1	2	135	24	3,240	12/8/23	77	49	51	0
811400	PB-02	Cedarlawn Drive - 811400	Castlefield Drive	CDS	R - Residential/Local	A - AC	4	2	775	32	24,800	1/17/24	78	0	100	0
212700	D5	Swanson Avenue - 212700	Brookhaven Avenue	Valencia Drive	R - Residential/Local	A - AC	3	2	1,328	36	55,946	1/3/24	78	55	45	0
616110	D5	Garten Drive - 616110	Jefferson Street	Blankenship Circle	R - Residential/Local	A - AC	5	2	771	32	24,672	1/3/24	78	79	21	0
AltVis	WE	Alta Vista Street (W/B)	W/S Van Buren Street	E/S Jefferson Street	R - Residential/Local	A - AC	5	2	1,775	31	55,025	1/3/24	78	0	100	0
313500	D5	Kilt Avenue - 313500	Yorba Linda Blvd	Heather Avenue	R - Residential/Local	O - AC/AC	4	2	190	36	6,840	1/5/24	78	0	100	0
414910	D5	Orange Grove Avenue - 414910	Diamond Road	CDS	R - Residential/Local	O - AC/AC	0	2	137	36	6,778	1/8/24	78	52	48	0
414510	D5	Doverfield Drive - 414510	Manchester Avenue	Sheffield Street	R - Residential/Local	O - AC/AC	0	2	452	36	16,272	1/9/24	78	0	69	31
110080	D5	Borromeo Avenue - 110080	Tuffree Boulevard	Kraemer Boulevard	R - Residential/Local	A - AC	1	2	1,357	36	48,852	11/29/23	78	46	54	0
110800	D5	Tuffree Boulevard - 110800	Borromeo Avenue	Tuffree Park	R - Residential/Local	A - AC	1	2	662	36	23,832	11/29/23	78	38	62	0
314000	D5	Violet Circle - 314000	Sunflower Avenue	CDS	R - Residential/Local	A - AC	7	2	334	32	12,534	12/6/23	78	44	56	0
515500	D5	Gomez Circle - 515500	CDS	Downey Lane	R - Residential/Local	A - AC	7	2	372	32	13,750	12/6/23	78	0	93	7
212900	D5	Whitman Drive - 212900	Cooper Drive	Longfellow Drive	R - Residential/Local	A - AC	3	2	588	36	21,168	12/7/23	78	50	50	0
212880	D5	Waco Avenue - 212880	Chickasaw Drive	CDS	R - Residential/Local	A - AC	1	2	239	32	9,494	12/8/23	78	35	40	25
616670	D5	Salvador Drive N - 616670	Vina Del Mar Avenue	Salvador Drive E	R - Residential/Local	O - AC/AC	5	2	533	36	19,188	1/11/24	79	50	50	0
313070	D5	Ave De Vaca - 313070	Calle Del Coronado	Ave Alvarado	R - Residential/Local	O - AC/AC	4	2	459	24	11,016	1/15/24	79	0	17	83
211090	D5	Brookhaven Avenue - 211090	Bastanchury Road	Somerset Drive	R - Residential/Local	A - AC	3	2	920	36	33,120	1/3/24	79	38	62	0
616270	D5	Jefferson Street - 616270	Alta Vista	Garten Drive	R - Residential/Local	A - AC	5	2	1,177	50	58,850	1/3/24	79	0	100	0
110380	D5	Kingston Road - 110380	Louise Avenue	Livingston Avenue	R - Residential/Local	A - AC	2	2	585	36	21,060	1/4/24	79	0	82	18
110410	D5	LaSalle Circle - 110410	South End	Louise Drive	R - Residential/Local	A - AC	2	2	303	36	10,908	1/4/24	79	0	100	0
211280	D5	Cartlen Drive - 211280	Cobb Avenue	North End	R - Residential/Local	O - AC/AC	4	2	258	32	8,256	1/5/24	79	0	100	0
211400	D5	Cobb Avenue - 211400	Clemens Drive	Hamer Drive	R - Residential/Local	O - AC/AC	4	2	924	36	33,264	1/5/24	79	23	77	0
211490	D5	Faulkner Drive - 211490	Hemingway Avenue	Bastanchury Road	R - Residential/Local	O - AC/AC	4	2	362	36	13,032	1/5/24	79	33	67	0
414730	D5	Manchester Avenue - 414730	Sheffield Street	Doverfield Drive	R - Residential/Local	O - AC/AC	0	2	396	26	10,296	1/9/24	79	0	62	38
616130	D5	Glacier Drive - 616130	Yellowstone Ave	Olympic Avenue	R - Residential/Local	O - AC/AC	5	2	276	32	8,832	1/11/24	80	42	58	0
616510	D5	Olympic Avenue - 616510	East CDS	West CDS	R - Residential/Local	O - AC/AC	5	2	382	32	15,916	1/11/24	80	0	100	0
110470	D5	Loreto Place - 110470	Borromeo Avenue	CDS	R - Residential/Local	A - AC	1	2	526	32	18,678	1/3/24	80	50	50	0
210970	D5	Belford Avenue - 210970	Koch Avenue	Somerset Drive	R - Residential/Local	A - AC	3	2	1,546	36	55,656	1/3/24	80	45	55	0
211070	D5	Brittany Place - 211070	Garfield Avenue	Patrician Lane	R - Residential/Local	A - AC	3	2	372	36	13,392	1/3/24	80	56	44	0
212250	D5	Patrician Lane - 212250	Brookhaven Avenue	Belford Avenue	R - Residential/Local	A - AC	3	2	1,136	36	40,896	1/3/24	80	44	56	0
211380	D5	Clemens Drive - 211380	Hemingway Avenue	Cobb Avenue	R - Residential/Local	O - AC/AC	4	2	551	36	19,836	1/5/24	80	33	67	0
717020	D5	Ave De Pio Pico - 717020	La Jolla Street	CDS	R - Residential/Local	O - AC/AC	10	2	630	32	22,006	1/5/24	80	50	47	4
110610	D5	Ranchero Way - 110610	Beal Avenue	Laurelwood Avenue	R - Residential/Local	A - AC	2	2	241	32	9,558	1/8/24	80	0	100	0
414480	D5	Diamond Road - 414480	Primrose Avenue	Orange Grove	R - Residential/Local	O - AC/AC	0	2	325	36	12,975	1/8/24	80	46	54	0
415130	D5	Stardust Drive - 415130	Primrose Avenue	CDS	R - Residential/Local	A - AC	0	2	471	32	16,918	1/8/24	80	55	45	0
414280	D5	Angelina Drive - 414280	Chapman Avenue	Alta Vista Street	R - Residential/Local	A - AC	0	2	1,934	36	69,624	1/9/24	80	19	50	31
414690	D5	Main Street - 414690	Center Street	North End	R - Residential/Local	O - AC/AC	0	2	541	36	19,476	1/9/24	80	0	94	6
110360	D5	Juanita Way - 110360	Tuffree Boulevard	CDS	R - Residential/Local	A - AC	1	2	604	32	21,174	11/29/23	80	65	35	0
110790	D5	Tuffree Boulevard - 110790	Bastanchury Road	Borromeo Avenue	R - Residential/Local	A - AC	1	2	709	36	25,524	11/29/23	80	24	76	0
717200	2	La Jolla Street - 717200	Tafolla Street	Melrose Street	R - Residential/Local	O - AC/AC	10	2	225	36	8,715	11/29/23	80	52	48	0
415200	D5	Sunset Drive - 415200	Chapman Avenue	Placentia Avenue	R - Residential/Local	A - AC	0	2	780	32	24,960	12/21/23	80	40	58	2
313360	D5	Goldenrod Street - 313360	Carnation Drive	Iris Avenue	R - Residential/Local	A - AC	7	2	548	36	19,728	12/6/23	80	65	35	0
212010	D5	Mathewson Avenue - 212010	McCormack Lane	Cartlen Drive	R - Residential/Local	A - AC	3	2	523	36	18,828	12/7/23	80	78	22	0
212020	D5	Mathewson Avenue - 212020	Cartlen Drive	Royal Stewart	R - Residential/Local	A - AC	3	2	621	36	22,356	12/7/23	80	58	36	6
210940	D5	Arapaho Avenue - 210940	Chippewa Avenue	CDS	R - Residential/Local	O - AC/AC	1	2	446	32	16,118	12/8/23	80	0	95	5
211040	D5	Blue Ridge Drive - 211040	McKinley Drive	Kraemer Boulevard	R - Residential/Local	O - AC/AC	1	2	1,518	36	54,648	12/8/23	80	6	61	33

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Sorted by Func. Class, PCI Order (0-100)

Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
211360	D5	Choctaw Place - 211360	Cherokee Avenue	CDS	R - Residential/Local	A - AC	1	2	425	32	15,446	12/8/23	80	55	44	1
211790	D5	Hunt Drive - 211790	Kioldstad Drive	CDS	R - Residential/Local	A - AC	3	2	336	36	13,942	12/8/23	80	48	52	0
211880	D5	Kioldstad Drive - 211880	Purdy Avenue	Purdy Avenue	R - Residential/Local	A - AC	3	2	1,149	36	41,364	12/8/23	80	39	58	3
616520	D5	Omaha Avenue - 616520	Jefferson Street	Lasterbrook Street	R - Residential/Local	O - AC/AC	5	2	765	32	26,326	1/11/24	81	53	47	0
616960	D5	Yosemite Drive - 616960	Yellowstone Avenue	Everglade Circle	R - Residential/Local	O - AC/AC	5	2	589	36	21,204	1/11/24	81	0	100	0
313510	D5	Kingswood Drive - 313510	Richmond Drive	West End	R - Residential/Local	A - AC	4	2	444	32	14,208	1/15/24	81	0	100	0
110680	D5	Santa Anita Avenue - 110680	Borromeo Avenue	CDS	R - Residential/Local	A - AC	1	2	530	32	18,806	1/3/24	81	48	52	0
211120	D5	Brookhaven Avenue - 211120	Purdy Avenue	Koch Avenue	R - Residential/Local	A - AC	3	2	264	36	9,504	1/3/24	81	0	100	0
Wilcox	01	Wilcox Way - Wilcox	W/S Brookhaven Ave	Wilcox Circle	R - Residential/Local	A - AC	3	2	280	32	10,806	1/3/24	81	41	59	0
212060	D5	McCormack Lane - 212060	Cobb Avenue	Berkenstock Lane	R - Residential/Local	A - AC	4	2	616	36	22,176	1/5/24	81	21	74	6
212840	D5	Twain Place - 212840	Hemingway Avenue	CDS	R - Residential/Local	O - AC/AC	4	2	381	32	14,038	1/5/24	81	28	72	0
717130	D5	Gonzales Street - 717130	La Jolla Street	North End	R - Residential/Local	O - AC/AC	10	2	621	32	19,872	1/5/24	81	43	57	0
415020	D5	Primrose Avenue - 415020	Placentia Avenue	Twilight Street	R - Residential/Local	O - AC/AC	0	2	1,208	36	43,488	1/8/24	81	37	63	0
414490	D5	Diane Avenue - 414490	Madison Avenue	North End	R - Residential/Local	A - AC	0	2	644	32	20,608	11/16/23	81	41	59	0
313010	D5	Annjeanne Drive - 313010	Cypress Point	CDS	R - Residential/Local	A - AC	7	2	460	32	16,566	12/14/23	81	63	37	0
313150	D5	Burgundy Way - 313150	Normandy Avenue	Palm Drive	R - Residential/Local	A - AC	7	2	385	32	12,320	12/15/23	81	56	44	0
414420	2	Center Street - 414420	Walnut Avenue	Murray Street	R - Residential/Local	O - AC/AC	0	2	275	36	9,900	12/26/23	81	0	25	75
415260	D5	Ventura Avenue - 415260	Santa Barbara	Capistrano Street	R - Residential/Local	O - AC/AC	0	2	467	36	16,812	12/28/23	81	36	64	0
515510	D5	Gordon Way - 515510	Downey Lane	Central Avenue	R - Residential/Local	A - AC	7	2	206	36	7,416	12/6/23	81	0	100	0
211340	D6	Chickasaw Drive NB - 211340	Yankton Street	Valencia Avenue	R - Residential/Local	O - AC/AC	1	2	1,029	32	32,928	12/8/23	81	37	63	0
211810	D5	Iroquois Avenue - 211810	Chickasaw Drive	CDS	R - Residential/Local	A - AC	1	2	231	32	9,238	12/8/23	81	24	61	15
616950	D5	Yellowstone Avenue - 616950	Van Buren Avenue	Vaqueros Park	R - Residential/Local	O - AC/AC	5	2	777	36	27,972	1/11/24	82	0	100	0
313780	D5	Richmond Drive - 313780	Rockaway Drive	Kingswood Drive	R - Residential/Local	A - AC	4	2	394	32	12,608	1/15/24	82	0	100	0
212870	D5	Wabash Avenue - 212870	Wabash Avenue	CDS	R - Residential/Local	A - AC	1	2	360	32	13,366	1/16/24	82	26	74	0
313510	D6	Kingswood Drive - 313510	Roxborough Drive	McKenzie Drive	R - Residential/Local	A - AC	4	2	255	32	8,160	1/17/24	82	0	100	0
811200	PB-01	Carthage Street - 811200	Yorba Linda Blvd	Tunisia Circle	R - Residential/Local	A - AC	4	2	380	32	12,160	1/17/24	82	0	100	0
110670	D5	San Remo Way - 110670	Borromeo Avenue	Santa Rosa Way	R - Residential/Local	A - AC	1	2	491	32	15,712	1/3/24	82	37	63	0
211170	D5	Brunemeier Street - 211170	Sarah Avenue	CDS	R - Residential/Local	O - AC/AC	3	2	208	36	9,334	1/3/24	82	0	100	0
212220	D5	Orosco Circle - 212220	Sarah Avenue	CDS	R - Residential/Local	O - AC/AC	3	2	141	32	6,358	1/3/24	82	0	100	0
212760	D5	Teodoro Street - 212760	Somerset Drive	CDS	R - Residential/Local	A - AC	3	2	425	32	15,446	1/3/24	82	0	71	29
212940	D5	Winney Circle - 212940	Sarah Avenue	CDS	R - Residential/Local	O - AC/AC	3	2	146	32	6,518	1/3/24	82	0	100	0
717070	D5	Cypress Street - 717070	La Jolla Street	North End	R - Residential/Local	A - AC	10	2	745	32	23,840	1/5/24	82	15	85	0
717070	D5-2	Cypress Street - 717070	La Jolla St	La Jolla St	R - Residential/Local	A - AC	10	2	68	40	2,826	1/5/24	82	0	100	0
717100	D5	Easton Street - 717100	Wallgreen Street	Buccaneer Drive	R - Residential/Local	O - AC/AC	10	2	359	32	11,488	1/5/24	82	50	50	0
414760	D5	Melody Lane - 414760	Sunrise Street	Twilight Street	R - Residential/Local	O - AC/AC	0	2	339	36	12,204	1/8/24	82	38	62	0
414770	D5	Melody Lane - 414770	Twilight Street	Walnut Street	R - Residential/Local	O - AC/AC	0	2	516	36	18,576	1/8/24	82	39	61	0
414970	D6	Pembroke Lane - 414970	Pembroke Place	Avon Lane	R - Residential/Local	O - AC/AC	0	2	199	26	5,174	1/9/24	82	0	72	28
318030	D5	Madison Avenue - 318030	E/S Kraemer Blvd	W/S Windflower Lane	R - Residential/Local	A - AC	7	2	573	40	22,920	11/16/23	82	30	70	0
414670	D5	Lawanda Place - 414670	Madison Avenue	North CDS	R - Residential/Local	A - AC	0	2	605	32	21,206	11/16/23	82	44	56	0
313230	D5	Cypress Point Drive - 313230	Palm Drive	Morse Avenue	R - Residential/Local	O - AC/AC	7	2	1,056	36	38,016	12/14/23	82	9	91	0
313440	D5	Hollyhock Avenue - 313440	Windflower Lane	S/O Lavender Lane	R - Residential/Local	O - AC/AC	7	2	440	36	15,840	12/14/23	82	21	79	0
313650	D5	Morse Avenue - 313650	Venice Avenue	Verona Place	R - Residential/Local	A - AC	7	2	253	36	9,108	12/14/23	82	27	73	0
313210	D5	Cherry Hills Street - 313210	Morse Avenue	Pinehurst Avenue	R - Residential/Local	A - AC	7	2	915	36	32,940	12/15/23	82	63	33	3
414810	D5	Moonbeam Street - 414810	Ruby Drive	Primrose Avenue	R - Residential/Local	A - AC	0	2	667	36	24,012	12/21/23	82	0	44	56
415080	D5	Santa Barbara - 415080	Santa Fe Avenue	Ventura Avenue	R - Residential/Local	O - AC/AC	0	2	580	36	20,880	12/28/23	82	26	74	0
414960	D5	Pageantry Drive - 414960	Kraemer Blvd	CDS	R - Residential/Local	O - AC/AC	0	2	865	36	32,986	12/5/23	82	0	100	0
313220	D5	Clover Avenue - 313220	Hibiscus Way	Azalea Avenue	R - Residential/Local	A - AC	7	2	221	36	7,956	12/6/23	82	35	65	0
313530	D5	Lilac Drive - 313530	Gardenia Avenue	CDS	R - Residential/Local	A - AC	7	2	432	30	14,806	12/6/23	82	39	53	8
110370	D5	Key Drive - 110370	Whitten Way	Bastanchury Road	R - Residential/Local	O - AC/AC	2	2	543	36	19,548	12/7/23	82	0	100	0
211930	D5	Lemke Drive - 211930	Valencia Avenue	230° E/o Mary	R - Residential/Local	A - AC	3	2	635	36	22,860	12/7/23	82	9	87	4
211970	D5	Longfellow Drive - 211970	Whitman Drive	CDS	R - Residential/Local	A - AC	3	2	1,133	36	42,634	12/7/23	82	15	85	0
212140	D5	Mignon Way - 212140	Royal Stewart	CDS	R - Residential/Local	A - AC	3	2	502	32	17,910	12/7/23	82	40	60	0
211420	D5	Comanche Drive - 211420	Navajo Avenue	CDS	R - Residential/Local	O - AC/AC	1	2	457	32	16,470	12/8/23	82	0	100	0
212600	D5	Shoshoni Avenue - 212600	Navajo Avenue	West CDS	R - Residential/Local	O - AC/AC	1	2	692	32	23,990	12/8/23	82	35	65	0
616370	D5	Mammoth Circle - 616370	Mammoth Way	CDS	R - Residential/Local	O - AC/AC	5	2	176	36	8,182	1/11/24	83	0	100	0
616730	D5	Sequoia Ave - 616730	Yosemite Drive	Van Buren Avenue	R - Residential/Local	A - AC	5	2	530	36	19,080	1/11/24	83	25	72	3
616810	D5	Valparaiso Way - 616810	Rose Drive	Valparaiso, N	R - Residential/Local	O - AC/AC	5	2	192	46	8,085	1/11/24	83	47	53	0
616910	D5	Vina Del Mar Circle - 616910	Vina Del Mar Avenue	CDS	R - Residential/Local	A - AC	5	2	112	52	5,824	1/11/24	83	0	100	0
313840	D5	Scotch Circle - 313840	Kenoak Drive	CDS	R - Residential/Local	O - AC/AC	4	2	276	32	10,678	1/15/24	83	32	56	11
313910	D5	Tartan Circle - 313910	Kenoak Drive	CDS	R - Residential/Local	O - AC/AC	4	2	148	32	6,582	1/15/24	83	0	92	8
313820	D6	Roxborough Drive - 313820	Rockaway Drive	Kingswood Drive	R - Residential/Local	A - AC	4	2	585	32	18,720	1/17/24	83	0	100	0
Tunisia	01	Tunisia Circle	Carthage St	CDS	R - Residential/Local	A - AC	0	2	187	32	5,984	1/17/24	83	0	100	0
211030	D5	Blanquita Way - 211030	Belford Avenue	CDS	R - Residential/Local	O - AC/AC	3	2	550	36	21,646	1/3/24	83	0	95	5
211060	D5	Brittany Place - 211060	Somerset Drive	CDS	R - Residential/Local	O - AC/AC	3	2	150	32	6,646	1/3/24	83	0	70	30
211470	D5	Edwardson Circle - 211470	Sarah Avenue	CDS	R - Residential/Local	O - AC/AC	3	2	147	32	6,550	1/3/24	83	0	100	0
212340	D5	Prowse Street - 212340	Somerset Drive	CDS	R - Residential/Local	A - AC	3	2	437	32	13,984	1/3/24	83	0	93	7
110320	D5	Islandia Drive - 110320	Heritage Avenue	Larkspur Drive	R - Residential/Local	A - AC	2	2	256	32	8,192	1/4/24	83	0	100	0
212520	D5	Shady Lane - 212520	Seville Street	Valencia Avenue	R - Residential/Local	A - AC	4	2	532	36	19,152	1/5/24	83	0	96	4
212720	D5	Symphony Avenue - 212720	Hamer Drive	McCormack Lane	R - Residential/Local	A - AC	4	2	271	36	9,756	1/5/24	83	0	97	3
415000	D5	Primrose Avenue - 415000	Bradford Avenue	Melrose Street	R - Residential/Local	O - AC/AC	0	2	674	36	24,264	1/8/24	83	0	100	0
415030	D5	Primrose Avenue - 415030	Twilight Street	East CDS	R - Residential/Local	O - AC/AC	0	2	431	36	17,362	1/8/24	83	0	100	0

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
415180	D5	Sunrise Street - 415180	Twilight Street	Melody Lane	R - Residential/Local	A - AC	0	2	1,242	32	41,590	1/8/24	83	28	72	0
415090	D5	Sheffield Street - 415090	Newcastle Avenue	Doverfield Drive	R - Residential/Local	A - AC	0	2	550	36	19,800	1/9/24	83	42	58	0
Campanis	01	Campanis Ln - Campanis	Tomko Way	CDS	R - Residential/Local	A - AC	6	2	900	32	30,646	10/27/23	83	22	78	0
414640	D5	Jade Avenue - 414640	Aquamarine Street	Diamond Road	R - Residential/Local	A - AC	0	2	514	36	18,504	11/16/23	83	54	46	0
414650	D5	Jade Circle - 414650	Jade Avenue	CDS	R - Residential/Local	A - AC	0	2	273	32	10,582	11/16/23	83	18	82	0
415270	D5	Vicky Lane - 415270	Diane Avenue	CDS	R - Residential/Local	A - AC	0	2	413	32	15,062	11/16/23	83	43	57	0
110650	D5	San Carlos Way - 110650	Tuffree Boulevard	CDS	R - Residential/Local	A - AC	1	2	622	32	21,750	11/29/23	83	0	100	0
313350	D5	Genoa Place - 313350	Brunswick Avenue	CDS	R - Residential/Local	O - AC/AC	7	2	234	32	9,334	12/14/23	83	0	100	0
314020	D5	Windflower Circle - 314020	Windflower Lane	CDS	R - Residential/Local	O - AC/AC	7	2	113	58	6,554	12/14/23	83	0	100	0
313190	D5	Candlewood Avenue - 313190	Limerick Drive	Hacienda Street	R - Residential/Local	A - AC	7	2	514	32	16,448	12/15/23	83	39	61	0
313380	D5	Hacienda Street - 313380	Candlewood Ave	Morse Avenue	R - Residential/Local	A - AC	7	2	618	32	19,776	12/15/23	83	41	59	0
414380	D5	Capistrano Street - 414380	Ventura Avenue	Santa Fe Avenue	R - Residential/Local	A - AC	2	2	456	36	16,416	12/28/23	83	19	81	0
414780	D5	Monterey Circle - 414780	Ventura Avenue	North CDS	R - Residential/Local	O - AC/AC	0	2	280	32	10,806	12/28/23	83	29	60	10
313340	D5	Gardenia Avenue - 313340	Ventura Avenue	Jasmine Circle	R - Residential/Local	A - AC	7	2	1,076	36	38,736	12/6/23	83	60	40	0
313890	D5	Sunflower Avenue - 313890	Azalea Avenue	Magnolia Avenue	R - Residential/Local	A - AC	7	2	502	36	18,072	12/6/23	83	58	42	0
110820	D5	Whitten Way - 110820	Placentia Avenue	Key Drive	R - Residential/Local	O - AC/AC	2	2	519	36	18,684	12/7/23	83	0	97	3
211850	D5	Kathryn Way - 211850	Lemke Drive	CDS	R - Residential/Local	A - AC	3	2	454	32	16,374	12/7/23	83	0	100	0
211010	D5	Blackfoot Avenue - 211010	Chickasaw Drive	CDS	R - Residential/Local	A - AC	1	2	232	32	9,270	12/8/23	83	43	57	0
211220	D5	Carina Avenue - 211220	California Street	Cartlen Drive	R - Residential/Local	A - AC	1	2	1,146	36	41,256	12/8/23	83	47	53	0
211330	D5	Chicago Avenue - 211330	Cartlen Avenue	California Street	R - Residential/Local	A - AC	1	2	1,101	36	39,636	12/8/23	83	43	57	0
212360	D5	Purdy Avenue - 212360	Brookhaven Avenue	CDS	R - Residential/Local	A - AC	3	2	482	36	19,198	12/8/23	83	0	100	0
212400	D5	Robinson Circle - 212400	Koch Avenue	CDS	R - Residential/Local	A - AC	3	2	198	36	8,974	12/8/23	83	22	78	0
212500	D5	Seneca Street - 212500	Onondaga Avenue	West End	R - Residential/Local	O - AC/AC	1	2	568	26	14,768	12/8/23	83	49	51	0
616070	D5	Everglade Circle - 616070	Yosemite Drive	CDS	R - Residential/Local	O - AC/AC	5	2	251	36	10,882	1/11/24	84	0	100	0
616380	D5	Mammoth Way - 616380	Mammoth Circle	Cascades Avenue	R - Residential/Local	O - AC/AC	5	2	697	36	25,092	1/11/24	84	0	100	0
616400	D5	Mesa Verde Circle - 616400	Carlsbad Street	CDS	R - Residential/Local	A - AC	5	2	350	32	13,046	1/11/24	84	0	100	0
616620	D5	Rosario Circle - 616620	Rosario Street	CDS	R - Residential/Local	A - AC	5	2	121	36	6,202	1/11/24	84	0	100	0
616630	D5	Rosario Street - 616630	Sao Paulo Ave	Montevideo Drive	R - Residential/Local	A - AC	5	2	277	36	9,972	1/11/24	84	0	100	0
616680	D5	Sao Paulo Avenue - 616680	Jefferson Street	Rosario Drive	R - Residential/Local	A - AC	5	2	1,234	36	44,424	1/11/24	84	0	100	0
616920	D5	Vina Del Mar Place - 616920	Vina Del Mar Ave	CDS	R - Residential/Local	A - AC	5	2	112	52	5,824	1/11/24	84	0	100	0
313800	D5	Rockaway Drive - 313800	Cedarlawn Drive	Richmond Drive	R - Residential/Local	A - AC	4	2	687	32	21,984	1/15/24	84	0	100	0
811300	PB-01	Castlefield Drive - 811300	Cedarlawn Drive	Hamer Lane	R - Residential/Local	A - AC	4	2	260	32	8,320	1/17/24	84	0	100	0
210950	D5	Bagnall Avenue - 210950	Belford Avenue	Brookhaven Avenue	R - Residential/Local	A - AC	3	2	1,159	36	41,724	1/3/24	84	0	90	10
211510	D5	Garfield Avenue - 211510	Belford Avenue	CDS	R - Residential/Local	A - AC	3	2	917	36	34,858	1/3/24	84	0	100	0
211660	D5	Hamer Drive - 211660	CDS	Berkenstock Lane	R - Residential/Local	A - AC	4	2	721	32	24,918	1/5/24	84	0	100	0
211670	D5	Hamer Drive - 211670	Berkenstock Lane	Shadburn Avenue	R - Residential/Local	A - AC	4	2	1,380	36	49,680	1/5/24	84	27	73	0
211690	D5	Harte Way - 211690	Cobb Avenue	Bastanchury Road	R - Residential/Local	O - AC/AC	4	2	259	36	9,324	1/5/24	84	41	56	3
717200	D5-4	La Jolla Street - 717200	Gonzales St	Tafolla St	R - Residential/Local	A - AC	10	2	235	36	8,460	1/5/24	84	0	100	0
110260	D5	Fremont Avenue - 110260	Marymont Avenue	CDS	R - Residential/Local	O - AC/AC	1	2	499	32	17,814	1/8/24	84	0	100	0
110300	D5	Hock Street - 110300	Carolina Way	Bastanchury Road	R - Residential/Local	O - AC/AC	1	2	955	36	34,380	1/8/24	84	0	100	0
110640	D5	Rumsey Place - 110640	Ipsen Way	CDS	R - Residential/Local	O - AC/AC	1	2	411	32	14,998	1/8/24	84	0	100	0
415190	D5	Sunrise Way - 415190	Sunrise Street	CDS	R - Residential/Local	A - AC	0	2	106	32	5,238	1/8/24	84	0	100	0
415350	D5	Wilson Circle - 415350	Twilight Street	CDS	R - Residential/Local	A - AC	0	2	156	32	6,838	1/8/24	84	46	54	0
415110	D5	Sheree Lane - 415110	Diane Avenue	CDS	R - Residential/Local	A - AC	0	2	426	32	15,478	11/16/23	84	32	68	0
110250	D5	Frederick Street - 110250	Fleming Avenue	CDS	R - Residential/Local	O - AC/AC	1	2	1,019	36	38,530	11/29/23	84	7	93	0
717200	D5	La Jolla Street - 717200	Ave De Pio Pico	Tafolla Street	R - Residential/Local	A - AC	10	2	1,225	36	31,298	11/29/23	84	49	51	0
313440	D6	Hollyhock Avenue - 313440	S/O Laveneder Lane	Alta Vista Street	R - Residential/Local	O - AC/AC	7	2	406	36	14,616	12/14/23	84	0	88	12
313280	D5	El Dorado Street - 313280	Candlewood Ave	Morse Avenue	R - Residential/Local	A - AC	7	2	642	32	20,544	12/15/23	84	0	90	10
414400	D5	Center Street - 414400	Alta Street	Bradford Avenue	R - Residential/Local	O - AC/AC	0	2	332	36	11,952	12/26/23	84	44	56	0
313680	D5	Morse Avenue - 313680	Angelina Street	Kraemer Blvd.	R - Residential/Local	A - AC	7	4	193	40	7,720	12/5/23	84	0	100	0
414440	D5	Coventry Circle - 414440	Pageantry Drive	CDS	R - Residential/Local	O - AC/AC	0	2	180	32	7,606	12/5/23	84	0	100	0
313080	D5	Azalea Avenue - 313080	Clover Avenue	CDS	R - Residential/Local	A - AC	7	2	706	32	24,438	12/6/23	84	21	79	0
313370	D5	Goldenrod Street - 313370	Iris Avenue	CDS	R - Residential/Local	A - AC	7	2	498	36	19,774	12/6/23	84	0	100	0
210920	D5	Apache Street - 210920	Navajo Avenue	CDS	R - Residential/Local	O - AC/AC	1	2	447	32	16,150	12/8/23	84	11	89	0
212200	D5	Navajo Avenue - 212200	Golden Avenue	Shoshoni Avenue	R - Residential/Local	O - AC/AC	1	2	1,196	36	43,056	12/8/23	84	0	100	0
212590	D5	Shoshoni Avenue - 212590	Navajo Avenue	East CDS	R - Residential/Local	O - AC/AC	1	2	464	32	16,694	12/8/23	84	0	100	0
212620	D5	Six Nations Avenue - 212620	Valencia Avenue	Navajo Avenue	R - Residential/Local	O - AC/AC	1	2	555	32	17,760	12/8/23	84	0	100	0
616050	D5	Dressel Drive - 616050	Buena Vista Street	Munoz Place	R - Residential/Local	A - AC	5	2	189	36	6,804	1/11/24	85	59	41	0
616440	D5	Montevideo Drive - 616440	Rose Drive	Rosario Street	R - Residential/Local	A - AC	5	2	183	36	6,588	1/11/24	85	9	91	0
616830	D5	Valparaiso N - 616830	Valparaiso E	Vina Del Mar Ave	R - Residential/Local	O - AC/AC	5	2	589	36	21,204	1/11/24	85	0	100	0
616890	D5	Vina Del Mar Ave - 616890	Valparaiso Drive N	CDS	R - Residential/Local	O - AC/AC	5	2	651	36	25,282	1/11/24	85	0	100	0
616900	D5	Vina Del Mar Ave - 616900	Jefferson Street	Puerto Natales Drive	R - Residential/Local	A - AC	5	2	1,001	36	36,036	1/11/24	85	0	100	0
313490	D5	Kenoak Drive - 313490	Roxborough Dr	Tartan Circle	R - Residential/Local	O - AC/AC	4	2	1,178	32	37,696	1/15/24	85	29	71	0
615890	D5B-EB	Buena Vista Ave - 615890	130' W/O Westmoreland	Jefferson Street	R - Residential/Local	A - AC	5	2	905	30	27,150	1/15/24	85	0	65	35
212330	D5	Promenade Avenue - 212330	Rose Drive	CDS	R - Residential/Local	A - AC	1	2	1,018	36	38,494	1/16/24	85	0	94	6
313620	D6	McKenzie Drive - 313620	Rockaway Drive	Kingswood Drive	R - Residential/Local	A - AC	4	2	565	32	18,080	1/17/24	85	0	100	0
211550	D5	Gillian Street - 211550	Somerset Drive	CDS	R - Residential/Local	A - AC	3	2	453	32	16,342	1/3/24	85	0	100	0
211830	D5	Jeffrey Circle - 211830	Patrician Lane	CDS	R - Residential/Local	A - AC	3	2	197	32	8,150	1/3/24	85	0	100	0
212790	D5	Thomas Circle - 212790	Borromeo Avenue	CDS	R - Residential/Local	A - AC	3	2	170	32	7,286	1/3/24	85	0	100	0
212110	D5	Michel Place - 212110	East CDS	West CDS	R - Residential/Local	O - AC/AC	3	2	921	32	33,164	1/4/24	85	0	97	3
414530	D5	Edison Street - 414530	Center Street	South End	R - Residential/Local	O - AC/AC	0	2	137	36	4,932	1/4/24	85	35	65	0

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Sorted by Func. Class, PCI Order (0-100)

Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
717200	D5-3	La Jolla Street - 717200	Cypress St	East End	R - Residential/Local	A - AC	10	2	388	35	14,405	1/5/24	85	0	100	0
110150	D5	Clairmont Avenue - 110150	Fremont Avenue	Rosemont Street	R - Residential/Local	O - AC/AC	1	2	754	36	27,144	1/8/24	85	0	100	0
110240	D5	Fleming Avenue - 110240	Ipsen Way	CDS	R - Residential/Local	O - AC/AC	1	2	384	36	15,670	1/8/24	85	0	100	0
110620	D5	Rosemont Street - 110620	Marymont Avenue	South End	R - Residential/Local	O - AC/AC	1	2	516	36	18,576	1/8/24	85	0	100	0
414750	D5	Melody Lane - 414750	Chapman Avenue	Sunrise Street	R - Residential/Local	O - AC/AC	0	2	264	36	9,504	1/8/24	85	45	55	0
415230	D5	Twilight Street - 415230	Ruby Drive	Primrose Avenue	R - Residential/Local	A - AC	0	2	654	36	23,544	1/8/24	85	0	100	0
414710	D5	Main Street - 414710	Santa Fe Avenue	Alley, South	R - Residential/Local	A - AC	0	2	220	48	10,560	1/9/24	85	0	100	0
Castner	01	Castner Drive - Castner	Rose Drive	Rodarte Place	R - Residential/Local	A - AC	6	2	534	32	17,088	10/27/23	85	20	80	0
414450	D5	Diamond Road - 414450	Madison Avenue	Jade Avenue	R - Residential/Local	A - AC	0	2	335	36	12,060	11/16/23	85	29	70	1
312980	D5	Aberdeen Drive - 312980	Venice Avenue	CDS	R - Residential/Local	O - AC/AC	7	2	267	32	10,390	12/14/23	85	0	100	0
313040	D5	Athens Avenue - 313040	Morse Avenue	Paris Way	R - Residential/Local	A - AC	7	2	666	32	21,312	12/14/23	85	0	100	0
313650	2	Morse Avenue - 313650	Verona Place	Limerick Drive	R - Residential/Local	A - AC	7	2	535	36	19,260	12/14/23	85	0	100	0
313950	D5	Venice Avenue - 313950	Brunswick Avenue	Aberdeen Drive	R - Residential/Local	O - AC/AC	7	2	281	32	8,992	12/14/23	85	0	100	0
615960	D5	Cherry Street - 615960	Van Buren Street	Lincoln Street	R - Residential/Local	A - AC	6	2	694	32	22,208	12/15/23	85	22	78	0
616860	D5	Van Buren Street - 616860	Orangethorpe Ave	Orchard Dr	R - Residential/Local	A - AC	6	2	1,045	36	37,620	12/15/23	85	27	73	0
418700	D6	Santa Fe Ave (W/B)	Melrose Street	Murray Avenue	R - Residential/Local	A - AC	0	2	662	20	13,240	12/28/23	85	15	80	6
211430	D5	Cooper Drive - 211430	Whitman Drive	Whitman Drive	R - Residential/Local	A - AC	3	2	732	36	26,352	12/7/23	85	20	80	0
211300	D5	Cebu Court - 211300	Carina Avenue	CDS	R - Residential/Local	A - AC	1	2	116	32	5,558	12/8/23	85	0	100	0
211310	D5	Cherokee Avenue - 211310	Seminole Avenue	Golden Avenue	R - Residential/Local	A - AC	1	2	428	36	15,408	12/8/23	85	0	100	0
211320	D5	Cheyenne Place - 211320	Chippewa Avenue	CDS	R - Residential/Local	A - AC	1	2	445	32	16,086	12/8/23	85	0	92	8
211350	D6	Chippewa Avenue - 211350	Cheyenne Place	Seminole Avenue	R - Residential/Local	A - AC	1	2	282	36	10,152	12/8/23	85	0	100	0
212150	D5	Mohawk Drive - 212150	Navajo Avenue	CDS	R - Residential/Local	O - AC/AC	1	2	461	32	16,598	12/8/23	85	0	100	0
212210	D5	Onondaga Avenue - 212210	Seneca Street	South End	R - Residential/Local	O - AC/AC	1	2	130	26	3,380	12/8/23	85	38	62	0
616120	D5	Gerhold Lane - 616120	North End	Evans Lane	R - Residential/Local	A - AC	5	2	405	36	14,580	1/11/24	86	32	68	0
616980	D5	Zion Avenue - 616980	Jefferson Street	Carlsbad Street	R - Residential/Local	A - AC	5	2	619	32	19,808	1/11/24	86	0	100	0
110690	D5	Santa Rosa Way - 110690	San Remo Way	Kraemer Boulevard	R - Residential/Local	A - AC	1	2	533	32	17,056	1/3/24	86	39	61	0
211180	D5	Burgess Circle - 211180	Borromeo Avenue	CDS	R - Residential/Local	O - AC/AC	3	2	181	32	7,638	1/3/24	86	0	100	0
211190	D5	Byrd Circle - 211190	Borromeo Avenue	CDS	R - Residential/Local	A - AC	3	2	204	32	8,374	1/3/24	86	0	100	0
211630	D5	Golden Way - 211630	Koch Avenue	Golden Avenue	R - Residential/Local	A - AC	3	2	171	36	5,526	1/3/24	86	0	100	0
211820	D5	Jeffrey Circle - 211820	Somerset Drive	CDS	R - Residential/Local	O - AC/AC	3	2	149	32	6,614	1/3/24	86	0	100	0
212460	D5	Sarah Avenue - 212460	Brunemeier Street	Winney Circle	R - Residential/Local	O - AC/AC	3	2	851	36	30,636	1/3/24	86	0	100	0
212850	D5	Tweed Street - 212850	Somerset Drive	CDS	R - Residential/Local	A - AC	3	2	447	32	16,150	1/3/24	86	0	100	0
110230	D5	Fleming Avenue - 110230	Ipsen Way	Frederick Street	R - Residential/Local	O - AC/AC	1	2	531	36	19,116	1/8/24	86	0	100	0
110310	D5	Ipsen Way - 110310	Clairmont Avenue	Rospaw Way	R - Residential/Local	O - AC/AC	1	2	934	36	33,624	1/8/24	86	0	100	0
110500	D5	Marymont Avenue - 110500	Rosemont Street	Fremont Avenue	R - Residential/Local	O - AC/AC	1	2	697	36	25,092	1/8/24	86	0	100	0
110570	D5	Nell Circle - 110570	Wooden Drive N	CDS	R - Residential/Local	A - AC	1	2	462	32	16,630	1/8/24	86	0	100	0
110630	D5	Rospaw Way - 110630	Ipsen Way	Placentia Avenue	R - Residential/Local	O - AC/AC	1	2	554	36	19,944	1/8/24	86	0	100	0
414540	D5	Emerald Way - 414540	Diamond Road	West CDS	R - Residential/Local	A - AC	0	2	442	32	17,699	1/8/24	86	27	73	0
415010	D5	Primrose Avenue - 415010	Melrose Street	West End	R - Residential/Local	O - AC/AC	0	2	299	36	10,764	1/8/24	86	0	100	0
415330	D5	Wilson Avenue - 415330	Bradford Avenue	Melrose Street	R - Residential/Local	A - AC	0	2	708	30	21,240	1/8/24	86	52	48	0
414330	D5	Avon Place - 414330	Pembroke Lane	Stratford Circle	R - Residential/Local	O - AC/AC	0	2	187	26	4,862	1/9/24	86	0	75	25
717330	D5	Segovia Circle - 717330	La Jolla Street	CDS	R - Residential/Local	A - AC	10	2	508	48	26,384	11/29/23	86	0	88	12
312990	D5	Acacia Drive - 312990	Carnation Drive	Bluebell Avenue	R - Residential/Local	O - AC/AC	7	2	495	36	17,820	12/14/23	86	0	100	0
313110	D5	Bluebell Avenue - 313110	Acacia Drive	CDS	R - Residential/Local	O - AC/AC	7	2	1,055	36	39,826	12/14/23	86	0	100	0
314030	D5	Windflower Lane - 314030	Bluebell Avenue	Hollyhock Lane	R - Residential/Local	O - AC/AC	7	2	814	36	29,304	12/14/23	86	0	60	40
Lavender	001	Lavender Lane - Lavender	Madison Avenue	Hollyhock Lane	R - Residential/Local	O - AC/AC	7	2	1,096	36	39,456	12/14/23	86	0	87	13
313240	D5	Cypress Point Drive - 313240	Morse Avenue	Pinehurst Avenue	R - Residential/Local	A - AC	7	2	917	36	33,012	12/15/23	86	23	77	0
313540	D5	Limerick Drive - 313540	Pinehurst Avenue	Morse Avenue	R - Residential/Local	A - AC	7	2	920	36	33,120	12/15/23	86	38	62	0
616870	D5	Van Buren Street - 616870	Orchard Dr	North City Limits	R - Residential/Local	O - AC/AC	6	2	1,090	54	58,860	12/15/23	86	0	57	43
313410	D5	Hibiscus Way - 313410	Gardena Avenue	Clover Avenue	R - Residential/Local	A - AC	7	2	1,048	36	37,728	12/6/23	86	44	56	0
313460	D5	Jasmine Circle - 313460	Alta Vista Avenue	CDS	R - Residential/Local	A - AC	7	2	402	32	14,710	12/6/23	86	0	93	7
211680	D5	Hamer Drive - 211680	Mathewson Avenue	Brooklyn Avenue	R - Residential/Local	A - AC	3	2	1,301	32	41,632	12/7/23	86	67	33	0
211260	D5	Cartien Drive - 211260	Golden Avenue	CDS	R - Residential/Local	A - AC	1	2	543	36	21,394	12/8/23	86	0	100	0
211340	D5-01	Chickasaw Drive 5B - 211340	Yankton Street	Golden Avenue	R - Residential/Local	O - AC/AC	1	1	275	15	4,125	12/8/23	86	46	54	0
212490	D5	Seminole Avenue - 212490	Chippewa Avenue	Cherokee Avenue	R - Residential/Local	A - AC	1	2	379	36	13,644	12/8/23	86	0	100	0
615880	D5	Bryce Circle - 615880	Carlsbad Street	CDS	R - Residential/Local	A - AC	5	2	358	32	13,302	1/11/24	87	0	100	0
616600	D5	Puerto Natales Drive - 616600	Vina Del Mar Ave	Valparaiso Drive	R - Residential/Local	O - AC/AC	5	2	751	36	27,036	1/11/24	87	0	100	0
313860	D5	Shalanwood Lane - 313860	Kingswood Drive	Skymeadow Drive	R - Residential/Local	A - AC	4	2	270	32	8,640	1/15/24	87	0	100	0
313870	D5	Skymeadow Drive - 313870	Shalanwood Lane	Cedarlawn Drive	R - Residential/Local	A - AC	4	2	415	32	13,280	1/15/24	87	0	100	0
211240	D5	Carleton Circle - 211240	Somerset Drive	CDS	R - Residential/Local	A - AC	3	2	139	32	6,294	1/3/24	87	0	100	0
211560	D5	Gillilian Street - 211560	Somerset Drive	Swanson Avenue	R - Residential/Local	A - AC	3	2	427	36	15,372	1/3/24	87	0	100	0
212910	D5	Wilcox Circle - 212910	Wilcox Way	CDS	R - Residential/Local	A - AC	3	2	178	32	7,542	1/3/24	87	0	100	0
110510	D5	Mont Blanc Circle - 110510	Montessori Avenue	CDS	R - Residential/Local	A - AC	1	2	398	32	14,582	1/8/24	87	0	100	0
110520	D5	Montague Circle - 110520	Montessori Avenue	CDS	R - Residential/Local	A - AC	1	2	416	32	15,158	1/8/24	87	0	100	0
110550	D5	Montgomery Circle - 110550	Montessori Avenue	CDS	R - Residential/Local	A - AC	1	2	410	32	14,966	1/8/24	87	0	89	11
414550	D5	Emerald Way - 414550	Diamond Road	South CDS	R - Residential/Local	A - AC	0	2	168	32	7,170	1/8/24	87	0	100	0
414620	D5	Harmony Lane - 414620	Placentia Avenue	Stardust Drive	R - Residential/Local	O - AC/AC	0	2	551	32	17,632	1/8/24	87	0	95	5
415170	D5	Sunrise Street - 415170	Primrose Avenue	CDS	R - Residential/Local	A - AC	0	2	479	32	17,174	1/8/24	87	0	100	0
418130	D5	Melrose Street - 418130	Kraemer Park	Orange Grove	R - Residential/Local	A - AC	0	2	1,128	36	40,608	1/8/24	87	0	100	0
Babcock	01	Babcock Circle - Babcock	Rodarte Place	CDS	R - Residential/Local	A - AC	6	2	330	32	14,407	10/27/23	87	0	100	0
Tomko	01	Tomko Way - Tomko	Castner Drive	Campanis Lane	R - Residential/Local	A - AC	6	2	248	32	7,936	10/27/23	87	37	63	0

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
414320	D5	Aquamarine Street - 414320	Madison Avenue	Jade Avenue	R - Residential/Local	A - AC	0	2	531	36	20,962	11/16/23	87	0	100	0
313000	D5	Angelina Street - 313000	Morse Avenue	Palm Drive	R - Residential/Local	O - AC/AC	7	2	1,034	32	33,088	12/14/23	87	0	78	22
313670	D5	Morse Avenue - 313670	Cypress Point	Angelina Street	R - Residential/Local	A - AC	7	2	519	36	18,684	12/14/23	87	0	60	40
313700	D5	Naples Avenue - 313700	Pinehurst Avenue	CDS	R - Residential/Local	A - AC	7	2	768	32	26,422	12/14/23	87	0	100	0
313960	D5	Verona Place - 313960	Morse Avenue	CDS	R - Residential/Local	O - AC/AC	7	2	530	36	22,772	12/14/23	87	0	100	0
313310	D5	Fairway Lane - 313310	Wingfoot Street	Kraemer Boulevard	R - Residential/Local	A - AC	7	2	677	36	24,372	12/15/23	87	32	68	0
313630	D5	Monaco Circle - 313630	Normandy Avenue	CDS	R - Residential/Local	A - AC	7	2	219	32	7,008	12/15/23	87	0	100	0
313730	D5	Oakmont Street - 313730	Pinehurst Avenue	St. Andrews	R - Residential/Local	A - AC	7	2	358	32	11,456	12/15/23	87	4	96	0
313740	D5	Orleans Drive - 313740	Lucerne Avenue	Tangier Avenue	R - Residential/Local	A - AC	7	2	613	36	22,068	12/15/23	87	28	72	0
313880	D5	St. Andrews Avenue - 313880	Cypress Point	Montecito Street	R - Residential/Local	A - AC	7	2	777	32	24,896	12/15/23	87	0	100	0
313900	D5	Tangier Avenue - 313900	Orleans Drive	Limerick Drive	R - Residential/Local	A - AC	7	2	567	36	20,412	12/15/23	87	17	83	0
515480	D5	Finnel Way - 515480	Sue Drive	Rashford Drive	R - Residential/Local	A - AC	7	2	1,250	36	45,000	12/15/23	87	0	100	0
515590	D5	Rashford Drive - 515590	Sue Drive	CDS	R - Residential/Local	A - AC	7	2	1,928	36	71,254	12/15/23	87	0	100	0
212710	D5	Swanson Avenue - 212710	Valencia Avenue	Whitman Drive	R - Residential/Local	A - AC	3	2	171	36	5,596	12/7/23	87	55	45	0
212130	D5	Micmac Drive - 212130	Natchez Avenue	East End	R - Residential/Local	O - AC/AC	1	2	126	32	4,032	12/8/23	87	14	86	0
615850	D5	Bering Street - 615850	Omaha Avenue	CDS	R - Residential/Local	O - AC/AC	5	2	463	32	16,662	1/11/24	88	0	100	0
616080	D5	Everglade Circle - 616080	Yosemite Drive	Mammoth Way	R - Residential/Local	O - AC/AC	5	2	267	36	11,458	1/11/24	88	0	100	0
417380	D5	Alta Vista Street (E/B)	Angelina Drive	Kraemer Boulevard	R - Residential/Local	A - AC	0	2	763	18	13,734	1/2/24	88	28	72	0
211050	D5	Borromeo Avenue - 211050	Kraemer Boulevard	Thomas Circle	R - Residential/Local	A - AC	3	2	769	36	27,684	1/3/24	88	0	100	0
212470	D5	Sarah Way - 212470	Bastanchury Road	Sarah Avenue	R - Residential/Local	A - AC	3	2	179	36	6,444	1/3/24	88	0	33	67
110120	D5	Carolina Way - 110120	Frederick Street	Hock Street	R - Residential/Local	O - AC/AC	1	2	263	36	9,468	1/8/24	88	0	100	0
110540	D5	Montessorri Avenue - 110540	Mont Blanc Circle	Placentia Avenue	R - Residential/Local	A - AC	1	2	1,203	36	43,308	1/8/24	88	0	100	0
110560	D5	Montreal Circle - 110560	Montessorri Avenue	CDS	R - Residential/Local	A - AC	1	2	410	32	13,120	1/8/24	88	0	100	0
415140	D5	Stardust Drive - 415140	Harmony Lane	CDS	R - Residential/Local	O - AC/AC	0	2	432	32	15,670	1/8/24	88	0	94	6
415150	D5	Stardust Drive - 415150	Ruby Drive	CDS	R - Residential/Local	A - AC	0	2	480	32	17,206	1/8/24	88	0	100	0
414660	D5	Kevin Way - 414660	Twilight Lane	CDS	R - Residential/Local	A - AC	0	2	323	32	12,182	11/16/23	88	3	57	40
110350	D5	Juanita Way - 110350	Frederick Street	Tuffree Boulevard	R - Residential/Local	O - AC/AC	1	2	273	36	9,828	11/29/23	88	0	100	0
313030	D5	Athens Avenue - 313030	Morse Avenue	CDS	R - Residential/Local	A - AC	7	2	420	36	19,189	12/14/23	88	0	100	0
313660	D5	Morse Avenue - 313660	Limerick Drive	Cypress Point	R - Residential/Local	A - AC	7	2	1,846	36	66,456	12/14/23	88	0	97	3
313750	D5	Paris Way - 313750	Athens Avenue	Naples Avenue	R - Residential/Local	A - AC	7	2	261	32	8,352	12/14/23	88	0	100	0
313790	D5	Robbie Place - 313790	Cypress Point	CDS	R - Residential/Local	A - AC	7	2	183	32	7,702	12/14/23	88	0	100	0
313940	D5	Venice Avenue - 313940	Morse Avenue	Brunswick Avenue	R - Residential/Local	O - AC/AC	7	2	605	36	21,780	12/14/23	88	0	100	0
313720	D5	Normandy Avenue - 313720	Larry Lane	Orleans Drive	R - Residential/Local	A - AC	7	2	1,049	36	37,764	12/15/23	88	0	86	14
615970	D5	Cherry Street - 615970	Van Buren Street	CDS	R - Residential/Local	O - AC/AC	6	2	599	32	21,014	12/15/23	88	0	100	0
313450	D5	Iris Avenue - 313450	Goldenrod Street	Hibiscus Way	R - Residential/Local	A - AC	7	2	260	36	9,360	12/6/23	88	44	56	0
211960	D5	Longfellow Circle - 211960	CDS	Longfellow Drive	R - Residential/Local	A - AC	3	2	155	32	6,806	12/7/23	88	0	100	0
211290	D5	Cayuga Avenue - 211290	Seneca Street	Golden Avenue	R - Residential/Local	O - AC/AC	1	2	211	26	5,486	12/8/23	88	0	100	0
211480	D5	Erie Street - 211480	Natchez Street	West End	R - Residential/Local	A - AC	1	2	131	24	3,144	12/8/23	88	37	63	0
615910	D5	Caracas Drive - 615910	Salvador Drive	CDS	R - Residential/Local	O - AC/AC	5	2	303	32	11,542	1/11/24	89	0	100	0
615930	D5	Carlsbad Street - 615930	Jefferson Street	North City Limits	R - Residential/Local	A - AC	5	2	1,437	36	51,732	1/11/24	89	0	100	0
616320	D5	Lasterbrook Street - 616320	Vina Del Mar Avenue	CDS	R - Residential/Local	O - AC/AC	5	2	811	32	27,798	1/11/24	89	0	100	0
616820	D5	Valparaiso E - 616820	Puerto Natales	Valparaiso N	R - Residential/Local	O - AC/AC	5	2	548	36	19,728	1/11/24	89	0	100	0
212650	D5	Somerset Drive - 212650	Brookhaven Avenue	Valencia Avenue	R - Residential/Local	A - AC	3	2	1,355	36	48,780	1/3/24	89	0	100	0
110400	D5	Larkspur Drive - 110400	Islandia Drive	Livingston Avenue	R - Residential/Local	A - AC	2	2	597	32	20,950	1/4/24	89	0	100	0
717010	D5	Arnold Drive - 717010	La Jolla Street	North End	R - Residential/Local	O - AC/AC	10	2	653	32	20,896	1/5/24	89	0	100	0
717060	D5	Cypress Street - 717060	La Jolla Street	South CDS	R - Residential/Local	O - AC/AC	10	2	568	32	20,022	1/5/24	89	0	100	0
717350	D5	Vista Avenue - 717350	La Jolla Street	North End	R - Residential/Local	O - AC/AC	10	2	625	32	20,000	1/5/24	89	0	94	6
110530	D5	Monte Carlo Way - 110530	Rolling Hills Drive	Montessorri Avenue	R - Residential/Local	A - AC	1	2	539	36	19,404	1/8/24	89	0	100	0
414700	D5	Main Street - 414700	Center Street	Santa Fe Avenue	R - Residential/Local	O - AC/AC	0	2	592	36	21,312	1/9/24	89	0	100	0
415100	D5	Sheffield Street - 415100	Doverfield Drive	Kraemer Boulevard	R - Residential/Local	O - AC/AC	0	2	701	36	25,236	1/9/24	89	0	72	28
616850	D5	Van Buren Street - 616850	Sierra Vista Street	Orangethorpe Ave	R - Residential/Local	O - AC/AC	6	2	1,177	50	58,850	10/27/23	89	53	38	10
313100	D5	Barry Place - 313100	Cypress Point	CDS	R - Residential/Local	O - AC/AC	7	2	191	32	7,958	12/14/23	89	0	100	0
313200	D5	Carnation Drive - 313200	Magnolia Avenue	Acacia Drive	R - Residential/Local	A - AC	7	2	1,202	36	43,272	12/14/23	89	0	100	0
313430	D5	Hillcrest Avenue - 313430	Cherry Hills	Cypress Point	R - Residential/Local	A - AC	7	2	1,047	32	33,504	12/15/23	89	0	100	0
Harvard	01	Harvard Ct - Harvard	Georgetown Ln	CDS	R - Residential/Local	A - AC	7	2	227	32	9,110	12/21/23	89	28	68	4
211940	D5	Lemke Drive - 211940	230' E/o Mary	Cooper Drive	R - Residential/Local	A - AC	3	2	301	36	10,836	12/7/23	89	0	100	0
211200	D5	California Street - 211200	Golden Avenue	Carina Avenue	R - Residential/Local	O - AC/AC	1	2	537	36	19,332	12/8/23	89	0	100	0
211350	D5	Chippewa Avenue - 211350	Shoshoni Avenue	Cheyenne Place	R - Residential/Local	O - AC/AC	1	2	470	36	16,920	12/8/23	89	0	100	0
212350	D5	Purdy Avenue - 212350	Valencia Avenue	Brookhaven Avenue	R - Residential/Local	O - AC/AC	3	2	1,306	36	51,085	12/8/23	89	0	100	0
615940	D5	Cascades Avenue - 615940	Mammoth Way	West City Limits	R - Residential/Local	O - AC/AC	5	2	143	36	5,148	1/11/24	90	0	100	0
616430	D5	Montevideo Avenue - 616430	Rosario Street	Jefferson Street	R - Residential/Local	A - AC	5	2	1,326	36	47,736	1/11/24	90	0	95	5
211110	D5	Brookhaven Avenue - 211110	Ponce Street	Purdy Street	R - Residential/Local	A - AC	3	2	656	36	23,616	1/3/24	90	46	54	0
211650	D5	Halber Way - 211650	Shelley Street	Valencia Avenue	R - Residential/Local	A - AC	3	2	526	36	18,936	1/3/24	90	63	38	0
414800	D5	Moonbeam Drive - 414800	Harmony Lane	CDS	R - Residential/Local	O - AC/AC	0	2	254	32	9,974	1/8/24	90	0	92	8
415340	D5	Wilson Avenue - 415340	Melrose Street	CDS	R - Residential/Local	A - AC	0	2	537	30	17,956	1/8/24	90	0	100	0
Loyd	01	Loyd Way - Loyd	Oberle Place	CDS	R - Residential/Local	A - AC	6	2	523	32	18,582	10/27/23	90	0	100	0
313320	D5	Fuchsia Circle - 313320	Bluebell Avenue	CDS	R - Residential/Local	O - AC/AC	7	2	549	32	19,414	12/14/23	90	0	100	0
313920	D5	Valencia Avenue - 313920	Palm Drive	Tangier Avenue	R - Residential/Local	A - AC	7	2	782	36	28,152	12/15/23	90	0	100	0
515740	D5	Sue Drive - 515740	Alta Vista Street	Finnell Way	R - Residential/Local	A - AC	7	2	791	36	28,476	12/15/23	90	0	100	0
616340	D5	Lincoln Street - 616340	Cherry Street	Orangethorpe Ave	R - Residential/Local	A - AC	6	2	516	32	16,512	12/15/23	90	11	89	0
414790	D5	Monterey Way - 414790	Ventura Avenue	South CDS	R - Residential/Local	O - AC/AC	0	2	192	32	7,990	12/28/23	90	0	100	0

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
211340	D5	Chickasaw Drive NB - 211340	Golden Avenue	Yankton Street	R - Residential/Local	O - AC/AC	1	2	275	15	4,125	12/8/23	90	0	100	0
212190	D5	Natchez Avenue - 212190	South End	Erie Street	R - Residential/Local	O - AC/AC	1	2	571	24	13,704	12/8/23	90	0	100	0
212830	D5	Tunice Street - 212830	Chickasaw Drive	Blackfoot Avenue	R - Residential/Local	A - AC	1	2	127	24	3,048	12/8/23	90	0	100	0
616000	D5	De Soto Street - 616000	Omaha Avenue	CDS	R - Residential/Local	O - AC/AC	5	2	460	32	16,566	1/11/24	91	0	100	0
615860	D5	Blankenship Circle - 615860	Garten Drive	CDS	R - Residential/Local	A - AC	5	2	443	32	16,022	1/3/24	91	0	100	0
110160	D5	Clairmont Avenue - 110160	Placentia Avenue	Rosemont Street	R - Residential/Local	A - AC	1	2	184	36	6,624	1/8/24	91	0	100	0
110830	D5	Wooden Drive N - 110830	Bastanchury Road	Wooden Drive W	R - Residential/Local	A - AC	1	2	426	36	15,336	1/8/24	91	0	100	0
110840	D5	Wooden Drive W - 110840	Wooden Drive N	Placentia Avenue	R - Residential/Local	A - AC	1	2	568	36	20,448	1/8/24	91	0	100	0
415280	D5	Walnut Avenue - 415280	Chapman Avenue	CDS	R - Residential/Local	O - AC/AC	0	2	588	32	18,816	1/8/24	91	0	100	0
	01	Swall Dr - Swail	Alta Vista Street	Loyd Way	R - Residential/Local	A - AC	6	2	423	32	13,536	10/27/23	91	18	82	0
415220	D5	Twilight Lane - 415220	Madison Avenue	Kevin Way	R - Residential/Local	A - AC	0	2	271	32	10,518	11/16/23	91	40	60	0
314050	D5	Wingfoot Street - 314050	Pinehurst Avenue	Eagle Drive	R - Residential/Local	A - AC	7	2	528	36	19,008	12/15/23	91	0	100	0
414720	D5	Main Street - 414720	Chapman Avenue	North End	R - Residential/Local	A - AC	0	2	204	32	6,528	12/27/23	91	0	100	0
211980	D5	Longfellow Way - 211980	Longfellow Drive	Bastanchury Road	R - Residential/Local	A - AC	3	2	169	36	5,364	12/7/23	91	0	39	61
313560	02	Linda Vista Street - 313560	Yorba Linda Blvd	Yorba Pl	R - Residential/Local	A - AC	5	2	310	36	11,160	1/5/24	92	0	86	14
414900	D5	Orange Grove Avenue - 414900	Bradford Avenue	Melrose Street	R - Residential/Local	A - AC	0	2	681	40	27,240	1/8/24	92	0	100	0
	01	Collard Way - Collard	Voigt Way	Belfi Ln	R - Residential/Local	O - AC/AC	6	2	682	32	21,824	10/27/23	92	0	100	0
	01	Rodarte Place - Rodarte	Runyon Place	Castner Drive	R - Residential/Local	A - AC	6	2	744	32	23,808	10/27/23	92	0	100	0
211900	D5	Larry Lane - 211900	Cypress Point Drive	Normandy Avenue	R - Residential/Local	A - AC	7	2	382	36	13,752	12/15/23	92	0	100	0
313260	D5	Eagle Drive - 313260	Wingfoot Street	CDS	R - Residential/Local	A - AC	7	2	436	32	15,798	12/15/23	92	0	100	0
313640	D5	Montecito Street - 313640	St. Andrews	Pinehurst Avenue	R - Residential/Local	A - AC	7	2	347	32	11,104	12/15/23	92	0	100	0
Georgetown	01	Georgetown Ln - Georgetown	E/S All American Way	Harvard Ct	R - Residential/Local	A - AC	7	2	188	32	6,016	12/21/23	92	0	100	0
211130	D5	Brooklyn Avenue - 211130	California Street	McCormack Lane	R - Residential/Local	O - AC/AC	3	2	520	36	18,720	12/7/23	92	0	100	0
212160	D5	Mohican Avenue - 212160	Seneca Street	South End	R - Residential/Local	O - AC/AC	1	2	128	26	3,328	12/8/23	92	27	73	0
212890	D5	Waco Avenue - 212890	Chickasaw Drive	Seneca Street	R - Residential/Local	O - AC/AC	1	2	158	32	5,056	12/8/23	92	0	100	0
211640	D5	Haiber Circle - 211640	Haiber Way	CDS	R - Residential/Local	A - AC	3	2	135	32	6,166	1/3/24	93	0	100	0
212560	D5	Shelley Street - 212560	Purdy Avenue	Ponce Avenue	R - Residential/Local	A - AC	3	2	665	36	23,940	1/3/24	93	0	87	13
	01	Runyon Place - Runyon	Oberle Place	Rodarte Place	R - Residential/Local	A - AC	6	2	200	32	6,400	10/27/23	93	0	100	0
314040	D5	Wingfoot Street - 314040	St. Andrews Avenue	Pinehurst Avenue	R - Residential/Local	A - AC	7	2	366	32	11,712	12/15/23	93	0	100	0
515390	D5	Buck Place - 515390	Downey Lane	Central Avenue	R - Residential/Local	A - AC	7	2	195	36	7,020	12/6/23	93	0	100	0
	01	Oberle Pl - Oberle	N/S Campanis Ln	Runyon Pl	R - Residential/Local	A - AC	6	2	875	33	28,875	1/24/24	94	0	100	0
212300	D5	Ponce Avenue - 212300	Brookhaven Avenue	CDS	R - Residential/Local	A - AC	3	2	1,153	36	43,354	1/3/24	94	0	100	0
212770	D5	Teodoro Street - 212770	Swanson Avenue	Somerset Drive	R - Residential/Local	A - AC	3	2	335	36	12,060	1/3/24	94	0	100	0
212120	D5	Michel Way - 212120	Bastanchury Road	Michel Place	R - Residential/Local	O - AC/AC	3	2	175	36	5,670	1/4/24	94	0	100	0
	01	Voigt Way - Voigt	Swall Dr	Collard Way	R - Residential/Local	A - AC	6	2	467	32	14,944	10/27/23	94	0	100	0
313570	2	Lucerne Avenue - 313570	Valencia Avenue	Orleans Drive	R - Residential/Local	A - AC	7	2	312	36	11,232	12/15/23	94	0	100	0
616770	D5	Tanforan Avenue N - 616770	Mariposa Avenue	Tanforan Avenue E	R - Residential/Local	A - AC	6	2	675	32	21,600	12/21/23	94	0	19	81
515380	D5	Beggerly Circle - 515380	CDS	Downey Lane	R - Residential/Local	A - AC	7	2	116	32	5,558	12/6/23	94	0	100	0
414390	D5	Carlson Lane - 414390	Bradford Avenue	CDS	R - Residential/Local	A - AC	0	2	327	32	12,310	1/8/24	95	0	100	0
	01	Belfi Ln - Belfi	Oberle Place	Collard Way	R - Residential/Local	A - AC	6	2	520	32	16,640	10/27/23	95	0	100	0
616540	D5	Orchard Drive - 616540	Highland Avenue	Richfield Road	R - Residential/Local	A - AC	6	2	1,824	36	65,664	1/11/24	96	0	54	46
616550	D5	Orchard Drive - 616550	Van Buren Street	West End	R - Residential/Local	A - AC	6	2	675	36	24,300	12/15/23	96	0	100	0
717250	D5	Monroe Way - 717250	Orangethorpe Ave	North End	R - Residential/Local	O - AC/AC	10	2	784	46	36,064	12/15/23	96	0	100	0
212040	D5	McCormack Lane - 212040	Bastanchury Road	Golden Avenue	R - Residential/Local	A - AC	3	2	1,636	36	58,896	12/7/23	96	0	100	0
212180	D5	Musial Street - 212180	Williams Avenue	CDS	R - Residential/Local	O - AC/AC	3	2	141	32	6,358	12/7/23	96	50	50	0
717140	D5	Hundley Way - 717140	Orangethorpe Ave	CDS	R - Residential/Local	O - AC/AC	10	2	507	40	22,126	1/5/24	97	0	100	0
615810	D5	Barcelona Circle - 615810	Richfield Road	CDS	R - Residential/Local	O - AC/AC	6	2	579	32	20,374	11/16/23	97	0	0	100
617985	D5	Lakeview Loop - 617985	East City Limits	Veterans Way	R - Residential/Local	A - AC	6	2	430	36	15,480	11/16/23	97	0	100	0
617985	D5-2	Lakeview Loop - 617985	Veterans Way	Lakeview Ave	R - Residential/Local	A - AC	6	2	810	35	29,090	11/16/23	97	0	87	13
313600	D5	Magnolia Avenue - 313600	Pinehurst Avenue	Carnation Drive	R - Residential/Local	A - AC	7	2	367	36	13,212	12/14/23	97	0	100	0
717090	D5	Dunn Way - 717090	Orangethorpe Ave	CDS	R - Residential/Local	O - AC/AC	10	2	347	46	17,962	12/15/23	97	0	100	0
616710	D5	Saratoga Avenue E - 616710	Saratoga Avenue N	Tanforan Avenue N	R - Residential/Local	A - AC	6	2	96	32	3,072	12/21/23	97	0	71	29
211460	D5	Earnshaw Drive - 211460	Mathewson Street	Medwick Lane	R - Residential/Local	O - AC/AC	3	2	584	32	18,688	12/7/23	97	0	100	0
212030	D5	Mathewson Avenue - 212030	Traynor Avenue	Bastanchury Road	R - Residential/Local	O - AC/AC	3	2	590	36	21,240	12/7/23	97	0	100	0
615830	D5	Belmont Way - 615830	Aqueduct Drive	Callente Court	R - Residential/Local	A - AC	6	2	309	32	9,888	1/11/24	98	0	59	41
616280	D5	Josie Circle - 616280	Boisseranc Lane	CDS	R - Residential/Local	A - AC	6	2	406	32	14,838	1/11/24	98	0	100	0
616930	D5	Wilma Circle - 616930	Boisseranc Lane	CDS	R - Residential/Local	A - AC	6	2	423	32	15,382	1/11/24	98	0	100	0
616310	D5	Las Brisas Place - 616310	Mira Loma Avenue	CDS	R - Residential/Local	O - AC/AC	6	2	310	42	15,020	10/27/23	98	0	0	100
616480	D5	Nancita Circle - 616480	Fee Ana Street	CDS	R - Residential/Local	O - AC/AC	6	2	623	32	21,782	10/27/23	98	0	100	0
616880	D5	Vicente Avenue - 616880	Richfield Road	Van Buren Avenue	R - Residential/Local	O - AC/AC	6	2	1,766	32	56,512	10/27/23	98	0	0	100
515630	D5	San Diego Lane - 515630	San Gabriel Lane	San Clemente Lane	R - Residential/Local	O - AC/AC	0	2	1,114	36	40,104	11/16/23	98	0	0	100
717290	D5	Porter Way - 717290	Crowther Avenue	CDS	R - Residential/Local	O - AC/AC	10	2	1,260	40	52,246	11/29/23	98	0	100	0
313610	D5	Magnolia Avenue - 313610	Carnation Drive	Alta Vista Street	R - Residential/Local	A - AC	7	2	1,190	36	42,840	12/14/23	98	0	100	0
616545	D5	Orchard Drive - 616545	Richfield Road	Van Buren Street	R - Residential/Local	A - AC	6	2	1,582	35	55,370	12/15/23	98	0	100	0
615820	D5	Bay Meadows Dr - 615820	Mariposa Avenue	Mariposa Avenue	R - Residential/Local	O - AC/AC	6	2	1,532	32	49,024	12/21/23	98	0	100	0
615900	D5	Caliente Way - 615900	Belmont Way	Orchard Dr	R - Residential/Local	A - AC	6	2	673	36	24,228	12/21/23	98	0	77	23
616180	D5	Highland Avenue - 616180	Orchard Drive	Mariposa Avenue	R - Residential/Local	A - AC	6	2	928	36	33,408	12/21/23	98	0	100	0
616530	D5	Orchard Drive - 616530	Highland Avenue	Lakeview Avenue	R - Residential/Local	A - AC	6	2	892	36	32,112	12/21/23	98	0	85	15
616700	D5	Saratoga Avenue N - 616700	Tanforan Avenue E	Saratoga Avenue E	R - Residential/Local	A - AC	6	2	458	32	14,656	12/21/23	98	0	72	28
616780	D5	Tanforan Avenue E - 616780	Tanforan Avenue N	Saratoga Avenue N	R - Residential/Local	A - AC	6	2	154	32	4,928	12/21/23	98	0	100	0
212100	D5	Medwick Lane - 212100	Earnshaw Drive	Traynor Avenue	R - Residential/Local	O - AC/AC	3	2	227	32	7,264	12/7/23	98	0	100	0

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Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
212800	D5	Traynor Avenue - 212800	Williams Avenue	Mathewson Street	R - Residential/Local	O - AC/AC	3	2	950	32	30,400	12/7/23	98	0	100	0
212930	D5	Williams Avenue - 212930	McCormack Lane	Musial Street	R - Residential/Local	O - AC/AC	3	2	566	36	20,376	12/7/23	98	0	100	0
615790	D5	Aqueduct Drive - 615790	Boisseranc Lane	Belmont Way	R - Residential/Local	A - AC	6	2	264	32	8,448	1/11/24	99	0	100	0
615870	D5	Boisseranc Lane - 615870	Highland Avenue	Aqueduct Drive	R - Residential/Local	A - AC	6	2	729	32	23,328	1/11/24	99	0	100	0
616170	D5	Highland Avenue - 616170	Orangethorpe Ave	Orchard Drive	R - Residential/Local	A - AC	6	2	1,039	36	37,404	1/11/24	99	0	100	0
615800	D5	Atwood Avenue - 615800	Van Buren Avenue	Atwood Park	R - Residential/Local	O - AC/AC	6	2	905	32	28,960	10/27/23	99	0	0	100
616090	D5	Fee Ana Street - 616090	Nancita Street	Miraloma Avenue	R - Residential/Local	O - AC/AC	6	2	1,499	48	71,952	10/27/23	99	0	18	82
616390	D5	Maria Avenue - 616390	Vincente Avenue	Sierra Vista Avenue	R - Residential/Local	O - AC/AC	6	2	488	32	15,616	10/27/23	99	0	0	100
616500	D5	Oak Street - 616500	Van Buren Street	Atwood Park	R - Residential/Local	O - AC/AC	6	2	897	32	28,704	10/27/23	99	0	0	100
616570	D5	Petra Lane - 616570	Fee Ana Street	CDS	R - Residential/Local	O - AC/AC	6	2	644	48	32,758	10/27/23	99	0	0	100
616740	D5	Sierra Madre Circle - 616740	Van Buren Avenue	CDS	R - Residential/Local	O - AC/AC	6	2	733	32	25,302	10/27/23	99	0	13	87
616750	D5	Sierra Vista Ave - 616750	Maria Avenue	Van Buren Avenue	R - Residential/Local	O - AC/AC	6	2	859	32	27,488	10/27/23	99	0	0	100
616840	D5	Van Buren Street - 616840	South City Limits	Sierra Vista Street	R - Residential/Local	O - AC/AC	6	2	1,024	40	40,960	10/27/23	99	0	0	100
515600	D5	San Anselmo Lane - 515600	Chapman Avenue	CDS	R - Residential/Local	O - AC/AC	0	2	863	36	32,914	11/16/23	99	0	52	48
515610	D5	San Antonio Circle - 515610	San Diego Lane	CDS	R - Residential/Local	O - AC/AC	0	2	457	32	16,470	11/16/23	99	0	100	0
515620	D5	San Clemente Lane - 515620	San Diego Lane	San Juan Lane	R - Residential/Local	A - AC	0	2	715	36	25,740	11/16/23	99	0	41	59
515650	D5	San Gabriel Lane - 515650	Chapman Avenue	San Diego Lane	R - Residential/Local	O - AC/AC	0	2	814	36	29,304	11/16/23	99	0	0	100
515660	D5	San Jose Lane - 515660	San Fernando Lane	Chapman Avenue	R - Residential/Local	O - AC/AC	0	2	505	36	18,180	11/16/23	99	0	0	100
515670	D5	San Juan Lane - 515670	San Clemente Lane	San Gabriel Lane	R - Residential/Local	O - AC/AC	0	2	1,344	36	48,384	11/16/23	99	0	0	100
515680	D5	San Juan Lane - 515680	San Gabriel Lane	CDS	R - Residential/Local	O - AC/AC	0	2	276	36	11,782	11/16/23	99	0	41	59
717355	D5	Veterans Way - 717355	Lakeview Loop	CDS	R - Residential/Local	A - AC	6	2	370	35	15,606	11/16/23	99	0	100	0
717050	D5	Cameron Street - 717050	Crowther Avenue	CDS	R - Residential/Local	O - AC/AC	10	2	301	48	16,294	11/29/23	99	0	100	0
616020	D5	Depot Street - 616020	Cherry Street	Orangethorpe Ave	R - Residential/Local	A - AC	6	2	482	32	15,424	12/15/23	99	0	100	0
616760	D5	Spruce Street - 616760	Van Buren Street	CDS	R - Residential/Local	A - AC	6	2	434	32	15,734	12/15/23	99	0	0	100
616210	D5	Horseshoe Drive - 616210	Mariposa Avenue	Los Alamitos	R - Residential/Local	A - AC	6	2	615	32	19,680	12/21/23	99	0	0	100
616360	D5	Los Alamitos Drive - 616360	East End	Saddle Drive	R - Residential/Local	A - AC	6	2	600	32	19,200	12/21/23	99	0	9	91
616650	D5	Saddle Drive - 616650	Los Alamitos Drive	Horseshoe Drive	R - Residential/Local	A - AC	6	2	665	32	24,972	12/21/23	99	0	0	100
616720	D5	Saratoga Way - 616720	Highland Avenue	Saratoga Avenue N	R - Residential/Local	A - AC	6	2	144	36	5,184	12/21/23	99	0	100	0
211150	D5	Brooklyn Circle - 211150	Brooklyn Avenue	CDS	R - Residential/Local	O - AC/AC	3	2	148	32	6,582	12/7/23	99	0	100	0
212390	D5	Roanoke Street - 212390	Willamette Avenue	CDS	R - Residential/Local	A - AC	2	2	744	36	28,630	2/1/24	100	0	0	0
110010	D5	Addy Avenue - 110010	Key Drive	CDS	R - Residential/Local	O - AC/AC	2	2	400	32	14,646	1/16/24	100	100	0	0
212270	D5	Pecos River Street - 212270	Hudson Street	CDS	R - Residential/Local	O - AC/AC	2	2	264	32	10,294	1/16/24	100	100	0	0
212410	D5	Rock River Street - 212410	Willamette Avenue	CDS	R - Residential/Local	O - AC/AC	2	2	277	32	10,710	1/16/24	100	100	0	0
212440	D5	Salmon River Street - 212440	Willamette Avenue	CDS	R - Residential/Local	O - AC/AC	2	2	269	32	10,454	1/16/24	100	100	0	0
212450	D5	Santee River Street - 212450	Hudson Avenue	CDS	R - Residential/Local	O - AC/AC	2	2	258	32	10,102	1/16/24	100	100	0	0
717180	D5	Kimberly Avenue - 717180	Placentia Avenue	CDS	R - Residential/Local	O - AC/AC	10	2	620	40	26,646	1/4/24	100	0	100	0
417620	01NB	Bradford Avenue (N/B)	N/S Chapman Ave	S/S Anned Dr	R - Residential/Local	O - AC/AC	0	2	630	30	18,900	1/8/24	100	0	0	0
615840	D5	Benjamin Avenue - 615840	Vincente Avenue	CDS	R - Residential/Local	O - AC/AC	6	2	276	32	10,678	10/27/23	100	0	0	0
616290	D5	La Paloma Avenue - 616290	Maria Avenue	Van Buren Street	R - Residential/Local	O - AC/AC	6	2	920	32	29,440	10/27/23	100	0	0	0
616470	D5	Nancita Avenue - 616470	Richfield Road	Fee Ana Street	R - Residential/Local	O - AC/AC	6	2	776	32	24,832	10/27/23	100	0	0	0
Estelle	01	Estelle Lane - Estelle	Fee Ana Street	CDS	R - Residential/Local	O - AC/AC	6	2	644	32	22,454	10/27/23	100	0	0	0
515410	D5	Central Avenue - 515410	Chapman Avenue	San Juan Lane	R - Residential/Local	O - AC/AC	0	2	209	36	7,034	11/16/23	100	0	0	0
515640	D5	San Fernando Lane - 515640	San Anselmo Lane	San Jose Lane	R - Residential/Local	O - AC/AC	0	2	547	36	19,692	11/16/23	100	0	0	0
515690	D5	San Miguel Circle - 515690	San Diego Lane	CDS	R - Residential/Local	A - AC	0	2	378	32	13,942	11/16/23	100	0	0	0
515700	D5	San Rafael Circle - 515700	San Diego Lane	CDS	R - Residential/Local	O - AC/AC	0	2	418	32	15,222	11/16/23	100	0	0	0
515710	D5	San Simeon Circle - 515710	San Gabriel Lane	CDS	R - Residential/Local	A - AC	0	2	191	32	7,958	11/16/23	100	0	0	0
414590	D5	Evelyn Place - 414590	Crowther Avenue	North End	R - Residential/Local	A - AC	0	2	244	36	8,784	11/29/23	100	0	0	0
414600	D5	Goetz Place - 414600	Crowther Avenue	North End	R - Residential/Local	A - AC	0	2	238	36	8,568	11/29/23	100	0	0	0
616200	D5	Horseshoe Circle - 616200	Horseshoe Drive	CDS	R - Residential/Local	A - AC	6	2	144	32	6,454	12/21/23	100	0	0	0
616350	D5	Los Alamitos Circle - 616350	Los Alamitos Drive	CDS	R - Residential/Local	A - AC	6	2	280	32	10,806	12/21/23	100	0	0	0
211210	D5	California Street - 211210	Golden Avenue	Brooklyn Avenue	R - Residential/Local	O - AC/AC	3	2	296	36	10,656	12/7/23	100	0	0	0
									84.3		15,773,203					
		Alleys														
414180	D5	Alley North (Center/Center)	Center Street	Center Street	O - Other	A - AC	0	2	1,294	20	25,880	1/17/24	24	69	22	9
615780	D5	Alley N.S. (Yorba Linda)	Yorba Linda Blvd	North End	O - Other	A - AC	4	2	261	24	6,264	1/5/24	28	80	16	3
414080	D5	Alley (Center/Alta)	Center Street	Alta Street	O - Other	A - AC	0	2	508	16	8,128	12/28/23	28	73	18	9
414190	D5	Alley North (Angelina/Turf)	Angelina Drive	Turf Drive	O - Other	A - AC	0	2	580	18	10,440	1/9/24	30	34	66	0
414220	D5	Alley South (Angelina/Turf)	Angelina Drive	Turf Drive	O - Other	A - AC	0	2	580	18	10,440	1/9/24	32	31	69	0
210890	D5	Alley E.W.N.S (Seville/Firest)	Seville Street	Fire Station	O - Other	A - AC	4	2	586	20	11,720	1/5/24	45	68	32	0
615760	D5	Alley (Cherry/Orangethorpe)	Cherry Street	Orangethorpe Ave	O - Other	O - AC/AC	6	2	364	20	7,280	12/15/23	46	0	100	0
414120	D5	Alley (Ruby)	Ruby Drive	North End	O - Other	A - AC	0	2	493	20	9,860	1/8/24	50	41	59	0
414100	D5	Alley (Primrose/Ruby)	Primrose Avenue	Ruby Drive	O - Other	A - AC	0	2	667	20	13,340	1/8/24	51	75	25	0
210880	D5	Alley (Bastanchury/McCormack)	Bastanchury Road	McCormack Lane	O - Other	A - AC	4	2	910	20	18,200	12/7/23	57	49	50	2
414210	D5	Alley South (Center/Center)	Center Street	Center Street	O - Other	A - AC	0	2	1,075	20	21,500	1/4/24	64	69	31	0
414070	D5	Aguirre Lane - 414070	Melrose Street	Santa Fe Avenue	O - Other	A - AC	0	2	479	24	11,496	1/9/24	71	66	24	11
812002	01	Alley (Main/Bradford)	Chapman Avenue	End	O - Other	A - AC	0	1	183	20	3,660	12/27/23	73	85	15	0
414250	D5	Alley West (Santa Fe/Center)	Alley N/o Santa Fe	Center Street	O - Other	A - AC	0	2	426	18	7,668	1/9/24	77	56	14	30
414110	D5	Alley (Harmony)	Harmony Lane	North End	O - Other	A - AC	0	2	362	20	7,240	1/8/24	78	81	19	0
414200	D5	Alley South (Melrose/Santa Fe)	Melrose Street	Santa Fe Avenue	O - Other	A - AC	0	2	397	18	7,146	1/9/24	78	38	44	17
414240	D5	Alley South (Main/Melrose)	Main Street	Melrose Street	O - Other	A - AC	0	2	275	20	5,500	1/9/24	78	0	23	77

City of Placentia, CA
2024 Pavement Condition Index (PCI) Report - All Streets

Sorted by Func. Class, PCI Order (0-100)

Street ID	Sec ID	Name	From	To	Func. Class	Type	Area ID	Lanes	L	W	Area	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other
414160	D5	Alley, N/o Santa Fe - 414160	Main Street	Melrose Street	O - Other	A - AC	0	2	275	20	5,500	12/26/23	78	62	38	0
210900	D5	Alley N.S. (Lawn/Shady)	Lawn Street	Shady Lane	O - Other	A - AC	4	2	569	18	10,242	1/5/24	79	67	33	0
414090	D5	Alley (Center/Santa Fe)	Center Street	Santa Fe	O - Other	A - AC	0	2	537	16	8,592	1/9/24	82	55	37	8
414150	D5	Alley East (Center/Santa Fe)	Center Street	Alley N/o Santa Fe	O - Other	A - AC	0	2	424	18	7,632	12/26/23	82	0	80	20
414260	D5	Alley West (Center/Chapman)	Center Street	Chapman Avenue	O - Other	A - AC	0	2	546	18	9,828	1/17/24	83	0	38	62
414140	D5	Alley East (Chapman/Center)	Chapman Avenue	Center Street	O - Other	A - AC	0	2	532	18	9,576	1/9/24	85	52	19	29
716990	D5	Alley (Cypress/Cypress)	Cypress Avenue	Cypress Avenue	O - Other	P - PCC	10	2	510	24	12,240	1/24/24	90	71	12	18
414170	D5	Alley, N/o Santa Fe - 414170	Main Street	Bradford Avenue	O - Other	A - AC	0	2	275	20	5,500	1/9/24	91	0	67	33
615770	D5	Alley (Cherry/Spruce)	Cherry Street	Spruce Street	O - Other	O - AC/AC	6	2	328	20	6,560	12/15/23	96	0	100	0
414230	D5	Alley South (Bradford/Main)	Bradford Avenue	Main Street	O - Other	A - AC	0	2	275	20	5,500	1/9/24	98	0	100	0
812001	01	Alley (Van Buren/Depot)	Cherry St	Orangethorpe Ave	O - Other	A - AC	0	1	400	20	8,000	1/16/24	100	0	0	0
414130	D5	Alley (Walnut)	Walnut Avenue	West End	O - Other	A - AC	0	2	290	20	5,800	1/8/24	100	0	0	0
									2.7		280,732					

XIII. APPENDIX C – GIS DIGITAL DATA

Introduction

The OCTA GIS Section maintains a spatial inventory of transportation infrastructure which mostly consists of major arterial streets, roads, and highways. A key component of road information is pavement condition. Maintaining an inventory of pavement condition will enhance OCTA’s GIS visualization and analysis capabilities and assist in understanding the transportation investment needs throughout the region. Therefore, a GIS dataset in digital format should be included in this report.

Structure of GIS Data

The GIS dataset must consist of linear geographic features that represent road/street segments. All segments that are part of the report should be included in the GIS dataset. The attribute information of each segment should generally follow the format of the Complete Listing of Current Street Conditions in Appendix B above.

The GIS data requirements are discussed below. Most commercial and open-source GIS software provide industry-standard tools to manage GIS data to meet these requirements.

GIS Digital Data Format

The GIS data must be submitted in either one of the following formats:

- Esri Shapefile, or
- Esri File Geodatabase

Metadata

The GIS data are required to have associated metadata. The minimum metadata items required are:

- Title of Dataset
- Tags (A set of words that can be used by GIS to search for the resource. For example: “pavement”, “transportation”, “roads”)
- Summary (A brief purpose statement of the dataset)
- Description (A brief narrative of the dataset’s content)
- Credits (A recognition of those who created or contributed to the resource)

Spatial Geometry Type

The spatial geometry of the segment features must be lines that represent the roadway centerline as accurately as possible.

Projection

The GIS data must have spatial reference information and have its coordinate system identified and

embedded in or associated with the data file(s). All GIS data submitted to OCTA should be in the following projected coordinate system:

- NAD 1983 State Plane California VI FIPS 0406 (US Feet) - More information about this system can be found at: <https://spatialreference.org/ref/epsg/nad83-california-zone-6-ftus/>

GIS Feature Attributes

The required segment attributes are:

- Street name
- Unique segment identifier (Segment ID from original source if available)
- Name of intersecting road at the beginning of a segment
- Name of intersecting road at the end of the segment
- Current pavement condition index (PCI)
- Current PCI inspection date
- Length of road segment in feet
- Width of road segment in feet
- Paved area of road segment in square feet or square yards
- Projected PCI at end of Seven-Year Road Maintenance and Rehabilitation Plan

Additional attributes such as number of through travel lanes, direction of travel and pavement surface type may be provided.

XIV. APPENDIX D – QUALITY ASSURANCE / QUALITY CONTROL PLAN

Introduction

When performing data collection in any field, the need for quality control is paramount as it is essential for accurate planning, analysis and design. This is particularly true for collecting pavement distress data for a pavement management program.

The Quality Assurance / Quality Control (QA/QC) Plan establishes minimum quality standards for performance and procedures for update of the pavement management program.

Objectives

This document constitutes a formal QA/QC Plan for the City of Placentia. It was prepared on March, 2018 and last revised in April, 2024.

Specifically, it is intended for the 2024 Pavement Management Plan Update. The focus is on the collection of network-level pavement distress data (defined by National Cooperative Highway Research Program (NCHRP) Synthesis 401 Quality Management of Pavement Data Collection, as “Network-level data collection involves collection of large quantities of pavement condition data, which is often converted to individual condition indices or aggregated into composite condition indices”).

This document also addresses the QA/QC plan requirements of the Orange County Transportation Authority (OCTA)’s “Countywide Pavement Management Plan Guidelines” (Section 2.4), adopted in May 2010.

Structure of QA/QC Plan

The following components are addressed in this QA/QC Plan:

- Condition survey procedures used;
- Accuracy required for data collection;
- Inspector qualifications and experience; and
- Safety.

**2024 Citywide Pavement Management Plan – OCTA Submittal
Final Report – April 12, 2024**

Condition Survey Procedures

The governing document in performing condition surveys for the City of Placentia is ASTM D6433-16 “Standard Practice for Roads and Parking Lots Pavement Condition Index (PCI) Surveys.” Both asphalt concrete (AC) and Portland cement concrete (PCC) pavements are included in this protocol. The following distresses are collected for each pavement type:

Asphalt Concrete	Portland Cement Concrete (Jointed)
1. Alligator (fatigue) cracking	1. Blow-up/Buckling
2. Bleeding	2. Corner Breaks
3. Block Cracking	3. Divided Slab
4. Bumps and sags	4. Durability ("D") Cracking
5. Corrugation	5. Faulting
6. Depression	6. Joint Seal damage
7. Edge Cracking	7. Lane/Shoulder Drop-off
8. Joint Reflection Cracking	8. Linear Cracking
9. Lane/Shoulder Drop-off	9. Patching (large) and Utility Cuts
10. Longitudinal & Transverse Cracking	10. Patching (small)
11. Patching and Utility Cut Patching	11. Polished Aggregate
12. Polished aggregate	12. Popouts
13. Potholes	13. Pumping
14. Railroad Crossing	14. Punchout
15. Rutting	15. Railroad Crossing
16. Shoving	16. Scaling, map cracking and crazing
17. Slippage Cracking	17. Shrinkage Cracks
18. Swell	18. Spalling (corner)
19. Weathering	19. Spalling (joint)
20. Raveling	

As required by the Orange County Transportation Authority (OCTA), the City of Placentia must prepare and implement a quality assurance / quality control (QA/QC) plan regarding pavement management inspection as they pertain to StreetSaver. For the purposes of this report, Bucknam has demonstrated below how our project team implemented QA/QC procedures during the project.

Our QA/QC plan focuses on the how each pavement inspection is performed, what distresses are collected and ensures that it complies with the OCTA guidelines defined within the “Countywide Pavement Management Plan Guidelines (CPMPG)”.

As shown within the OCTA (CPMPG), our staff followed and delivered on the requirements stated within Chapter 2, page 2-5 which require specific QA/QC data (Items A through G). Additionally, Chapter 3 requires numerous data/deliverables from local agencies for OC Go eligibility. All general PCI budgetary report submittals will follow the Chapter 3 guidelines.

In conjunction with the outlined items within the CPMPG Section 2 we have summarized our QA/QC procedures below:



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- a. **Descriptions of condition survey** - Our staff follows the required Condition Survey Protocols (CPMPG, Chapter 2); our staff assesses each pavement section for the minimum distresses outlined within Chapter 2, page 2-1. Additionally, based on the pavement conditions found, we collect all MicroPAVER/StreetSaver Army Corps of Engineers (ACOE) distresses, if found within the sample sections; for example, if slippage cracking, potholes, etc. are found our survey technicians record the proper information.
- b. **How data was collected** - Our surveys follow the OCTA accepted walking requirements. All sections that our staff surveys are performed through the walking method, approximately 10% of all sections surveyed were complemented with windshield surveys based on unique conditions found. Our staff physically measures the width of every section as well as measure for any square footage adjustment that need to be added or taken away from a sections “true area” (i.e. cul-de-sac, bus pads, street width variances, etc.). Samples taken always include a minimum of 2,500 SF coverage unless specific section limits prohibit this. Arterial section samples utilize a 3,500 SF sample size due to the larger section area (this is within the ASTM D6433-16 sample size calculation. Field crews typically include one individual for residential pavement sections while Arterial (MPAH) routes utilize a two-person crew for safety, traffic control and increases quality control.
- c. **Accuracy required for data collection** - We use a statistical sampling approach for measuring the quality of our field technician’s work. In this manner, 10 percent of the original surveys are re-surveyed by a different survey crew than the original, supervised by a field supervisor, and the results are compared to the original surveys. Our QC process involves checking the field crews’ work in a “blind study” fashion. Quality control checks are performed at the end of each survey week. This ensures that all field personnel are properly collecting section samples, distress types and distress severities for all street segments.
 - ❖ When QA/QC issues are found, our staff documents the issues within StreetSaver’s user interface. If distress types found are not within the 97% accuracy our QA/QC is expanded beyond our minimum 10% resurvey to 20% of the original survey
- d. **Random and Systematic Re-Inspections** – As described above our staff re-inspects, as a minimum, 10% of the original survey (OCTA only requires 5%). Per the agencies requests, our staff will submit PCI reports to the agency as project status reports for their review. Agencies will typically review specific pavement sections for PCI accuracy based on recent overlay or slurry seal maintenance; this serves as an initial accuracy check on our surveys (outside Bucknam QC efforts). Additionally, our staff performs “ride-a-long” surveys with local agency staff to build consensus on how our MicroPAVER/StreetSaver ACOE surveys are performed, recorded and reported on.

Random re-inspections will include a representative selection across the following categories:

- Functional classed (i.e. MPAH, locals);
- Surface types (e.g. AC or PCC);
- Pavement conditions (e.g. good, fair, poor);
- Inspectors;
- Geographical areas, if applicable.

For systematic re-inspections, this could be due to noticed trends such as specific treatment types (e.g. open-graded mixed), a specific inspector or geographical area. In these cases Bucknam continues to utilize a 10% re-inspection policy.

- e. **PCI Comparison with Past Surveys** - if previous inspection data is available, new PCI's calculated through the most recent inspections will be compared to previous PCI's. If the variance in PCI is greater than +/- 10 PCI points, these sections will be flagged for further investigation and/or re-inspection (In the cases that a PCI increases or decreases by 10 points follows the established CPMPG guidelines; Appendix A, page A-18).
- f. **Schedule of data submittal** – Pending on the City's last major PMP submittal, Bucknam will assist the agency in submitting the following:
 - ❖ Master Plan of Arterial Highways (MPAH) routes will be surveyed and reported on at least once every two years
 - ❖ Local streets will be surveyed and reported on every six years
 - ❖ Corresponding MPAH and local PCI reporting and budgetary reporting will be submitted every two years
- g. **Experience of Inspectors** – Bucknam staff have been trained on the use of StreetSaver and the ACOE StreetSaver segment calibration and inspection practices. Mr. Peter Bucknam (Project Manager) and Mr. Shaun Russo (Lead Field Technician) have completed the StreetSaver Certification of Professional Development courses. All Bucknam field technicians are trained using the ACOE survey methodologies and have passed OCTA's prequalification testing. Bucknam Infrastructure Group inspectors have attended formal training on pavement condition distress surveys. This training was conducted prior to performing any work using the ASTM D6433-18 protocols, consistent with OCTA's requirements.

Inspector Name	Date of ASTM D6433 Training	Training Conducted by
Shaun Russo	2/1/2023	OCTA
Aaron Cohodas	2/15/2022	OCTA
Josh Logsdon	2/15/2020	OCTA
Cade Bucknam	2/15/2020	OCTA

- h. **Field data collection safety procedures** – Bucknam field survey techniques utilize the following procedures:
 - a. All vehicles are properly marked or flagged with appropriate sign markings indicating that a "PAVEMENT SURVEY IS IN PROGRESS"
 - b. All vehicles have the proper flashing amber light beacons placed on the top of the vehicle to allow for proper visibility and line-of-site warning
 - c. Large MPAH routes are surveyed using two field technicians to increase traffic control warning and safety
 - d. While parking or stopping along the survey route, vehicles legally park within the right-of-way or use a parking lot
 - e. All field technicians wear ANSI – 105 Class II safety vests

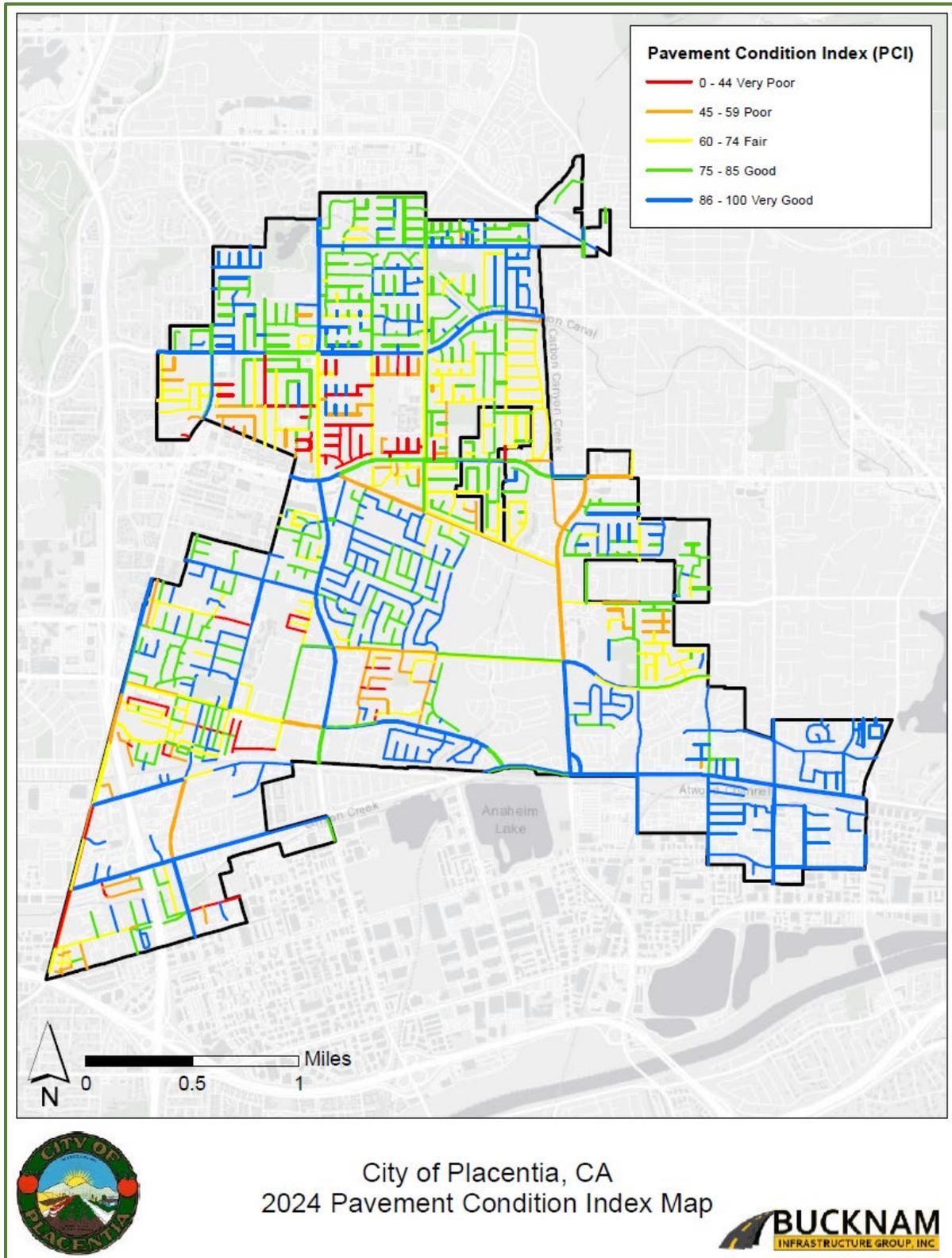


XV. APPENDIX E – PAVEMENT MANAGEMENT DATA FILES

The City of Placentia StreetSaver database (.bat file) has been enclosed for City and OCTA use. This data and the associated reporting data includes:

- Street names and limits for the City’s public streets
- Street identifiers (Branch ID, Section ID)
- Direction
- Begin and end of section
- Length, width and true areas
- Functional Classification (MPAH, Local)
- Number of travel lanes
- Pavement Condition Index (PCI) and date of inspection
- Type of recommended treatment
- Cost of recommended treatment

XVI. APPENDIX F – GIS MAPS / CURRENT CONDITIONS





Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ACTING DIRECTOR OF PUBLIC WORKS

DATE: JUNE 18, 2024

SUBJECT: **PUBLIC HEARING TO PROVIDE FOR THE ANNUAL LEVY OF ASSESSMENT FOR THE CITY OF PLACENTIA LANDSCAPE MAINTENANCE DISTRICT 92-1 FOR FISCAL YEAR 2024-25**

FISCAL

IMPACT: REVENUE: \$ 457,992 (RECOUPED THROUGH ASSESSMENTS)
EXPENDITURES: \$ 440,867 (PROPOSED FY 2024-25 BUDGET LMD 92-1 FUND)

SUMMARY:

The City of Placentia administers Landscape Maintenance District ("LMD") 92-1 ("District"). Property owners in the District pay an assessment on their property tax bill for the maintenance of common area landscaping. Each year, the City Council must order the preparation of an Engineer's Report which determines the amount of the assessment to be levied and reconfirms the boundaries and composition of the district. Based on the Engineer's Report (Attachment 2), the assessment rates for Fiscal Year ("FY") 2024-25 for LMD 92-1 will remain the same at current levels, which is the maximum allowed by law for this district without a new vote of the property owners to approve a rate adjustment. This action requests that the City Council conduct a public hearing to receive public testimony, and upon conclusion of the public hearing, adopt a resolution approving the Engineer's Report and setting the annual levy of assessment for FY 2024-25.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Open the Public Hearing concerning the levy and collection of assessments within the Landscape Maintenance District 92-1; and
2. Receive the Staff Report, consider all public testimony, ask questions of Staff; and
3. Close the Public Hearing; and
4. Adopt Resolution No. R--2024-43, a Resolution of the City Council of the City of Placentia, California, approving Engineer's Report, confirming diagram and assessment, and ordering levy of continued assessments for Fiscal Year 2024-25 for Placentia Landscape Maintenance District No. 92-1.

2.a.

June 18, 2024

DISCUSSION:

On May 2, 1992, the City Council adopted Resolution No. 92-R-123, which initially formed the District. This District, utilizing benefit assessments, funds the cost to maintain and administer the landscape areas identified within LMD 92-1, which includes Placentia Champions Sports Complex ("Complex"). In 1996, the City Council transferred the financial responsibility for maintenance of the Complex from the District to the City's General Fund. At the time it was determined that since the Complex had grown operationally and hosted sport leagues from outside the City, the General Fund should instead fund the cost to maintain the Complex. However, in 2010, the City Council adopted Resolution No. R-2010-03, which returned the financial responsibility of maintaining the Complex back to the District. This was done due to the extensive financial difficulties the City was faced with at the time, and the City's General Fund could not support the cost of maintaining the Complex. The Complex, however, is still an assessed improvement within the District and is one of numerous improvements maintained by the District. By 2014, it had become apparent that the District no longer generates sufficient revenue to maintain all the improvements within the District even when excluding the cost to maintain the Complex. As part of the Fiscal Year (FY) 2014-15 Operating Budget the maintenance cost for the Complex was informally transferred again to the City's General Fund to reduce the structural deficit within the District's fund.

Status of LMD 92-1 Fund

The cost to maintain the Complex and other improvements within the District has increased since the District's establishment in 1992. However, the rates paid by the assessed parcels have never been adjusted to match the rate of inflation. This has led to a persistent structural deficit within the District Fund, which is balanced each year by adjusting operational costs (i.e., reducing service levels) to maintain solvency and avoid a direct General Fund subsidy.

In addition to landscape maintenance, the District's assessments cover irrigation and electrical costs, infrastructure maintenance and repair, and management expenses. These costs have consistently risen over time. Including the Complex's maintenance costs in the District budget would create an annual deficit requiring a General Fund subsidy. Therefore, the Complex's maintenance costs are included in the City's General Fund and not budgeted in the District. It is important to note that the City collects user fees from sports groups using the Complex and fees for sports field lights, which contribute to General Fund revenues and help offset the maintenance costs for the Complex.

In 1996, the voters of California approved Proposition 218, which limits the ability of public agencies to increase assessments for such districts. The cost to maintain the Complex and all other District improvements will continue to grow, and despite removing the maintenance costs of the Complex from the District, the City can expect to begin subsidizing the District in the near future. The current maximum rate per assessment unit established for the LMD 92-1 is summarized as follows:

Land Use Type	Current Assessment Rate
Single-Family Residential	\$154.87 per parcel
Commercial/Industrial	\$1,548.70 per acre
Multi-Family Residential	\$108.41 per unit
Undeveloped	\$774.35 per parcel

These rates have not been adjusted since the District was formed. This District is not subject to an annual escalation unlike the City’s community facilities districts. The District’s current revenue is only sufficient to cover minimal routine maintenance costs. The current assessment rates do not include a capital improvement component for needed capital repairs and improvements. As such, this structural deficit needs to be addressed to ensure the District’s financial solvency and capital needs of the District. Staff will present potential options to the City Council for evaluation during a future study session.

Public Hearing Process

The Landscaping and Lighting Act of 1972 (Streets and Highways Code § 22500-22647) requires that the City undertake certain proceedings for any fiscal year during which assessments are to be levied and collected upon private property. These proceedings are accomplished at two (2) separate City Council meetings. On May 21, 2024, the City Council adopted Resolution No. 2024-30 declaring its intention to provide for the Annual Levy of Assessments for LMD 92-1 and setting the time and date for a public hearing.

The Annual Levy of Assessments is for the purpose of providing landscape maintenance and means of assessment for the same as shown in the attachments. Each fiscal year, the City Council directs the preparation of an Engineer’s Report, budgets and proposed assessments before the assessments can be levied. The Engineer’s Report establishes the foundation and justification for the continued collection of the assessments for FY 2024-25. Documents to provide for the annual levy are presented for City Council approval as follows:

1. Resolution confirming a Diagram and Assessment, providing for Annual Assessment Levy (Attachment 1)
2. Engineer’s Report and Assessment Diagram (Attachment 2)
3. Assessment Roll (On File with The City Clerk)

LMD 92-1 is exempt from, and not subject to the procedures and approval processes set forth in Article XIII D, Section 4 of the California Constitution enacted by Proposition 218 on November 5, 1996. The reason LMD 92-1 is not subject to Proposition 218 can be attributed to the fact that Proposition 218 also enacted Article XIII D, Sections 5 and 5(b) which exempted assessment districts formed prior to November 6, 1996, and which were formed pursuant to a petition signed by those owning all the parcels subject to the assessment at the time the assessment was initially imposed. This exemption is contingent on there being no increase in the amount assessed on a property owner in a category from the prior year. Since LMD 92-1 was formed prior to November 6, 1996, pursuant to a petition signed by those owning all the parcels subject to the assessment at the time the assessment was initially imposed, the District is exempt from the procedures and approval process set forth by Proposition 218.

Staff recommends that the City Council conduct the public hearing and adopt the attached Resolution (Attachment 1). Although verbal testimony may be taken, protests to the annual levy must be submitted in writing and filed with the City Clerk. No written protests have been filed as of June 13, 2024. The City Clerk will provide City Council with copies of any written protests received subsequently.

FISCAL IMPACT:

For FY 2024-25, LMD No. 92-1 will have an estimated \$440,867 in expenditures and projected assessment revenue of \$457,992. There is no impact to the General Fund associated with these recommended actions.

Prepared by:



Elsa Y. Robinson
Senior Management Analyst

Reviewed and approved:



Chris Tanio, PE
Acting Director of Public Works

Reviewed and approved:



Jennifer Lampman
Director of Finance

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachments:

1. Resolution R-2024-43 – Engineer's Report and Levy of Assessment for LMD 92-1
2. FY 2024-25 Engineer's Report & Assessment Diagram
3. Assessment Roll

RESOLUTION NO. R-2024-43

A RESOLUTION OF CITY COUNCIL OF THE CITY OF PLACENTIA APPROVING ENGINEER'S REPORT, CONFIRMING DIAGRAM AND ASSESSMENT AND ORDERING LEVY OF CONTINUED ASSESSMENTS FOR FISCAL YEAR 2024-25 FOR PLACENTIA LANDSCAPE MAINTENANCE DISTRICT NO. 92-1.

A. Recitals.

(i). On May 5, 1992, by its Resolution No. 92-R-123, this Council ordered the formation of and levied the first assessment within the Placentia Landscape Maintenance District No. 92-1 ("District") in accordance with the provisions of Article XIID of the California Constitution, and the Landscaping and Lighting Act of 1972 (the "Act"), Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof).

(ii). The purpose of the District is for the installation, maintenance, and servicing of landscape improvements, as described in the Engineer's Report.

(iii). By its Resolution No. R-2024-29, A Resolution Directing Preparation of Annual Report for the Landscape Maintenance District No. 92-1 (the "Assessment District"), this Council designated the City Engineer as Engineer of Work and ordered said Engineer to make and file a report in writing in accordance with and pursuant to the Landscaping and Lighting Act of 1972.

(iv). The report was duly made and filed with the City Clerk and duly considered by this Council and found to be sufficient in every particular, whereupon it was determined that the report should stand as the Engineer's Report for all subsequent proceedings under and pursuant to the aforesaid resolution, and that June 18, 2024 at the hour of 7:00 p.m. in the Placentia City Council Chambers, 401 East Chapman Avenue, Placentia, California, were appointed as the time and place for a hearing by this Council on the question of the levy of the proposed continued assessments, notice of which hearing was given as required by law.

(v). At the appointed time and place the hearing was duly and regularly held, and all persons interested and desiring to be heard were given an opportunity to be heard, and all matters and things pertaining to the levy of the continued assessments were fully heard and considered by this Council, and all oral statements and all written protests or communications were duly heard, considered and overruled, and this Council thereby acquired jurisdiction to order the levy and the confirmation of the diagram and assessment prepared by and made a part of the Engineer's Report to pay the costs and expenses thereof.

B. Resolution.

NOW, THEREFORE, the City Council of the City of Placentia does hereby find, determine and resolve as follows:

1. The facts set forth in the Recitals, Part A of this Resolution, are true and correct.

2. The public interest, convenience and necessity require that the levy be made.

3. The Assessment District benefited by the improvements and assessed to pay the costs and expenses thereof, and the exterior boundaries thereof, are as shown by a map thereof filed in the office of the City Clerk, which map is made a part hereof by reference thereto.

4. The Revised Engineer's Report as a whole and each part thereof, to wit:

(a) The Engineer's estimate of the itemized and total costs and expenses of maintaining the improvements and of the incidental expenses in connection therewith;

(b) The diagram showing the assessment district, plans and specifications for the improvements to be maintained and the boundaries and dimensions of the respective lots and parcels of land within the Assessment District; and

(c) The assessment of the total amount of the cost and expenses of the proposed maintenance of the improvements upon the several lots and parcels of land in the Assessment District in proportion to the estimated special benefits to be received by such lots and parcels, respectively, from the maintenance, and of the expenses incidental thereto; are finally approved and confirmed.

5. Final adoption and approval of the Revised Engineer's Report as a whole, and of the plans and specifications, estimate of the costs and expenses, the diagram and the assessment, as contained in the report as hereinabove determined and ordered, is intended to and shall refer and apply to the report, or any portion thereof as amended, modified, or revised or corrected by, or pursuant to and in accordance with, any resolution or order, if any, heretofore duly adopted or made by this Council.

6. The assessment to pay the costs and expenses of the maintenance of the improvements for Fiscal Year 2024-25 is hereby levied. For further particulars pursuant to the provisions of the Landscaping and Lighting Act of 1972, reference is hereby made to the Resolution Directing Preparation of Engineer's Report.

7. Based on the oral and documentary evidence, including the Engineer's Report, offered and received at the hearing, this Council expressly finds and determines (a) that each of the several lots and parcels of land will be specially benefited by the maintenance of the improvements at least in the amount if not more than the amount, of the assessment apportioned against the lots and parcels of land, respectively, and (b) that there is substantial evidence to support, and the weight of the evidence preponderates in favor of, the aforesaid finding and determination as to special benefits.

8. The City of Placentia City Council hereby certifies that the assessments to be placed on the 2024-25 property tax bills meet the requirements of Proposition 218 that added Articles XIII C and XIII D to the California Constitution.

9. The assessments are levied without regard to property valuation.

10. Immediately upon the adoption of this resolution, but in no event later than August 10th following such adoption, the Engineer of Work shall file a certified copy of the diagram and assessment and a certified copy of this resolution with the Auditor of the County of Orange. Upon such filing, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount of assessment thereupon as shown in the assessment. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all laws providing for the collection and enforcement of County taxes shall apply to the collection and enforcement of the assessments. After collection by the County, the net amount of the assessments, after deduction of any compensation due the County for collection, shall be paid to the City of Placentia.

11. The moneys representing assessments collected by the County shall be deposited in the City Treasury to the credit of the improvement fund previously established under the distinctive designation of the Assessment District. Moneys in the improvement fund shall be expended only for maintenance, servicing, construction or installation of the improvements.

APPROVED and ADOPTED this 18th day of June 2024.

Jeremy B. Yamaguchi, Mayor

ATTEST :

Robert S. McKinnell, City Clerk

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Robert S. McKinnell, City Clerk of the City of Placentia do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council held on the 18th day of June 2024 by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney

CITY OF PLACENTIA

ENGINEER'S REPORT

Landscape Maintenance District No. 92-1

Fiscal Year 2024-25



Landscape Maintenance District No. 92-1

June 2024

Intent Meeting: May 21, 2024

Public Hearing: June 18, 2024

ENGINEER'S REPORT AFFIDAVIT

**City of Placentia
Landscape Maintenance District 92-1
For Fiscal Year 2024-25**

**City of Placentia,
County of Orange, State of California**

This Report describes the City of Placentia Landscape Maintenance District 92-1 and proposed changes or modifications related thereto including the improvements, budgets, parcels, and assessments to be levied for Fiscal Year 2024-25 pursuant to the City's Resolution of Intention. Reference is hereby made to the Orange County Assessor's maps for a detailed description of the lines and dimensions within District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 12th day of June, 2024.

By: 
Christopher M. Tanio, PE
Acting Director of Public Works/City Engineer



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INTRODUCTION

Pursuant to the provisions of the *Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the California Streets and Highways Code, commencing with Section 22500* (hereafter referred to as the "1972 Act"), and in compliance with the substantive and procedural requirements of the *California State Constitution Articles XIII C and XIII D* (hereafter referred to as the "California Constitution"), the City Council of the City of Placentia, County of Orange, State of California (hereafter referred to as "City"), in connection with the annual levy and collection of assessments of the special benefit assessment district designated as:

Landscape Maintenance District No. 92-1

(hereafter referred to as the "District"), which includes all lots and parcels of land that specially benefit from the improvements within the District. This Engineer's Report (hereafter referred to as "Report") has been prepared in connection with the annual levy and collections of assessments for said District pursuant to Chapter 1, Article 4 of the 1972 Act.

The City Council proposes to levy and collect annual assessments on the County tax rolls to provide ongoing funding for the costs and expenses required to service and maintain the landscaping improvements originally installed in connection with the development of properties within the District. The improvements to be provided by the District and the assessments described herein are made pursuant to the 1972 Act.

This Engineer's Report ("Report") was prepared to establish the budget for the Improvements (as described below) that will be funded by the 2024-25 assessments and other revenue, and to determine the general and special benefits received from the Improvements by property within the District and the method of assessment apportionment to lots and parcels. This Report and the assessments have been made pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the "Act") and Article XIII D of the California Constitution (the "Article").

ENGINEER'S REPORT AND CONTINUATION OF ASSESSMENTS

The assessment has been continued for over 20 years. In each subsequent year for which the assessments will be continued, the Placentia City Council (the "Council") must direct the preparation of an Engineer's Report, budgets, and proposed assessments for the upcoming fiscal year. After the report is completed, the City Council may preliminarily approve the Engineer's Report and the continued assessments and establish the date for a public hearing on the continuation of the assessments. Accordingly, this Engineer's

Report (the "Report") was prepared pursuant to the direction of the City Council.

As required by the Act, this Report includes plans and specifications, a diagram or map of the District, the benefits received by property from the Improvements within the District, and the method of assessment apportionment to lots and parcels within the District.

If the Council approves this Engineer's Report and the continuation of the Assessments by resolution, a notice of public hearing must be published in a local newspaper at least 10 days prior to the date of the public hearing. The resolution preliminarily approving the Engineer's Report and establishing the date for a public hearing is typically used for this notice.

Following the minimum 10-day time period after publishing the notice, a public hearing is held for the purpose of allowing public testimony about the proposed continuation of the Assessments. This hearing is currently scheduled for June 18, 2024. At this hearing, the Council will consider approval of a resolution confirming the continuation of the Assessments for Fiscal Year 2024-25. If so confirmed and approved, the Assessments would be submitted to the Orange County Auditor/Controller for inclusion on the property tax rolls for Fiscal Year 2024-25.

LEGISLATIVE ANALYSIS

PROPOSITION 218

The Right to Vote on Taxes Act was approved by the voters of California on November 6, 1996, and is now Article XIII C and XIII D of the California Constitution. Proposition 218 provides for benefit assessments to be levied to fund the cost of providing services and improvements, as well as maintenance and operation expenses to a public improvement which benefits the assessed property.

SILICON VALLEY TAXPAYERS ASSOCIATION, INC. V SANTA CLARA COUNTY OPEN SPACE AUTHORITY (2008) 44 CAL. 4TH 431

In July of 2008, the California Supreme Court issued its ruling on the Silicon Valley Taxpayers Association, Inc. v. Santa Clara County Open Space Authority ("SVTA"). This ruling is significant in that the Court clarified how Proposition 218 made changes to the determination of special benefit. The Court also found that:

- Benefit assessments are for special, not general, benefit
- The services and/or improvements funded by assessments must be clearly defined

- Special benefits are directly received by and provide a direct advantage to property in the Improvement District
- The assessment paid by property should be proportional to the special benefits it receives from the Improvements.

This Engineer's Report and the process used to establish the continuation of the assessments for fiscal year 2024-25 are consistent with the SVTA decision and with the requirements of Article XIII C and XIII D of the California Constitution based on the following factors:

The District is drawn to include the entire City, although only parcels deriving special benefits are included in the assessment rolls. Thus, zones of benefit are not required, and the assessment revenue derived from real property in the District is expended only on the Improvements in the District.

The Improvements which are constructed and maintained with assessment proceeds in the District are located in close proximity to the real property subject to the assessment. The Improvements provide landscaping and other services to the residents of such assessed property. The proximity of the Improvements to the assessed parcels provides a special benefit to the parcel being assessed pursuant to the factors outlined by the Supreme Court in that decision.

Due to their proximity to the assessed parcels, the Improvements financed with assessment revenues in the District benefit the properties in that District in a manner different in kind from the benefit that other parcels of real property in the City derive from such Improvements, and the benefits conferred on such property in the District are more extensive than a general increase in property values.

The assessments paid in the District are proportional to the special benefit that each parcel within that Assessment District receives from the Improvements because:

The specific landscaping Improvements and maintenance and utility costs thereof in the District are specified in this Report; and

Such Improvement and maintenance costs in the District are allocated among different types of property located within the District, and equally among those properties which have similar characteristics, such as single-family residential parcels, multi-family residential parcels, commercial parcels, industrial parcels, etc.

DAHMS V. DOWNTOWN POMONA PROPERTY (2009) 174 CAL. APP. 4TH
708

In *Dahms v. Downtown Pomona Property* (“Dahms”) the Court upheld an assessment that was 100% special benefit (i.e. 0% general benefit) on the rationale that the services and improvements funded by the assessments were directly provided to property in the assessment district. The Court also upheld discounts and exemptions from the assessment for certain properties.

BONANDER V. TOWN OF TIBURON (2009) 180 CAL. APP. 4TH 103

Bonander v. Town of Tiburon (“Bonander”), the 1st District Court of Appeal overturned a benefit assessment approved by property owners to pay for placing overhead utility lines underground in an area of the Town of Tiburon. The Court invalidated the assessments primarily on the grounds that the assessments had been apportioned to assessed property based on the costs within sub-areas of the assessment district instead of the overall cost of the improvements and the overall proportional special benefits.

BEUTZ V. COUNTY OF RIVERSIDE (2010) 184 CAL. APP. 4TH 1516

Steven Beutz v. County of Riverside (“Beutz”) the Court overturned an assessment for park maintenance in Wildomar, California, primarily because the general benefits associated with improvements and services were not explicitly calculated, quantified, and separated from the special benefits.

GOLDEN HILL NEIGHBORHOOD ASSOCIATION V. CITY OF SAN DIEGO (2011) 199 CAL. APP. 4TH 416

On September 22, 2011, the San Diego Court of Appeal issued a decision on the *Golden Hill Neighborhood Association v. City of San Diego* appeal. This decision overturned an assessment for street and landscaping maintenance in the Greater Golden Hill neighborhood of San Diego, California. The court described two primary reasons for its decision. First, like in *Beutz*, the court found the general benefits associated with services were not explicitly calculated, quantified and separated from the special benefits. Second, the court found that the City had failed to record the basis for the assessment on its own parcels.

COMPLIANCE WITH CURRENT LAW

This Engineer's Report is consistent with the SVTA decision and with the requirements of Article XIII C and XIII D of the California Constitution because the Improvements to be funded are clearly defined; the benefiting property in the District enjoys close and unique proximity, access and views to the Improvements; the Improvements serve as an extension of usable land area for benefiting properties in the District and such special

benefits provide a direct advantage to property in the District that is not enjoyed by the public at large or other property.

This Engineer's Report is consistent with Beutz, Dahms and Greater Golden Hill because the Improvements will directly benefit property in the District and the general benefits have been explicitly calculated and quantified and excluded from the Assessments. The Engineer's Report is consistent with Bonander because the Assessments have been apportioned based on the overall cost of the Improvements and Services proportional special benefit to each property, rather than the proportional cost to the District to provide the Improvements to specific properties.

PLANS & SPECIFICATIONS

The City maintains landscaping and other improvements in locations within the District's boundaries. The work and improvements to be undertaken by the Landscape Maintenance District No. 92-1 and the cost thereof paid from the levy of the annual Assessment provide special benefit to Assessor Parcels within the District as defined in the Method of Assessment herein. In addition to the definitions provided by the Landscaping and Lighting Act of 1972, (the "Act") the work and improvements are generally described as follows:

ENTRANCE SIGNS

The entrance signs with landscape improvements to be maintained are to be located at the following locations within the District:

- Central Avenue at Chapman Avenue (n/e corner)
- Central Avenue at Gordon Drive
- Central Avenue at Buck Place
- Buena Vista Street at Dressel Drive
- Buena Vista Street at Petry Drive
- Alta Vista Street at Chang Drive
- Alta Vista Street at Swail Drive
- Alta Vista Street at Tebay Drive

ISLANDS

The landscaped islands to be maintained by the District are located as follows:

- Kraemer Blvd. from Alta Vista Street to n/o City Hall
- Connecticut Way e/o Kraemer Blvd
- Rose Drive from Alta Vista Street to Buena Vista Street

PARKWAY VISTAS

The landscaped parkway vistas to be maintained by the District are located as follows:

- Kraemer Blvd. e/s (n/o City Hall to Connecticut Way)
- Kraemer Blvd. e/s (Connecticut Way to Alta Vista St.)
- Alta Vista Street n/s (from 900' w/o to 800' e/o Dunnivant Dr.)
- Alta Vista Street n/s (Rose Dr. to Jefferson St.)
- Alta Vista Street n/s (Jefferson St. to Van Buren St.)
- Alta Vista Street s/s (Kraemer Blvd. to All America Way)

- Alta Vista Street s/s (Central Ave. to Dunnavant Dr.)
- Alta Vista Street s/s (Dunnavant Dr. to Rose Dr.)
- Alta Vista Street s/s (Rose Dr. to Jefferson St.)
- Alta Vista Street s/s (Jefferson St. to Van Buren St.)
- Rose Drive w/s (Alta Vista St. to 500'+ n/o Orangethorpe Ave.)
- Rose Drive e/s (Alta Vista St. to north boundary of Shopping Center)
- Rose Drive e/s (Alta Vista St. to 200' s/o Castner Dr.)

UNOCAL/FIELDSTONE OIL WELL LOTS – RIGHT-OF-WAY SCREEN PLANTING

The landscaped screen planting areas to be maintained by the District are located as follows:

- Dressel Drive / Howard Place
- Mykannen Circle / Cisneros Lane
- Tidland Circle
- Nevin Lane / Tucker Place
- Nevin Lane / Evans Lane
- Gerhold Lane
- Hill Street / Granger Drive
- Larson Lane / Evans Lane

STREET RIGHT-OF-WAY LANDSCAPING

The street landscaping to be maintained by the District is located as follows:

- Jefferson Street e/s (Alta Vista St. to Garten Dr.)
- Buena Vista s/s (320'± w/o Petry Dr. to 500'± e/o Dressel Dr.)
- Van Buren Street w/s (750' n/o Alta Vista St. to Orchard Dr.)
- Chang Drive (Alta Vista St. to Evans Ln.)
- Dressel Drive (Buena Vista St. to Munoz Pl.)
- Central Avenue (Alta Vista St. to Chapman Ave.)
- Chapman Avenue (Central Ave. to 1130'± east)
- Chapman Avenue (Mission Way to All America Way)
- All America Way w/s (City Hall to Alta Vista St.)
- All America Way e/s (Chapman Ave. 100'± s/o Dartmouth Dr.)
- Van Buren Street e/s (Richfield Channel to 200' s/o Alta Vista St.)
- Dunnavant Drive (Alta Vista to 1300'± south) (does not include Lot "F", Tract 15139)
- Other minor areas that front non-contiguous assessed parcels

EASEMENTS – PUBLIC STORM DRAIN AND SEWER

Landscaped easements to be maintained by the District are located as follows:

- At various locations within TM 14161 (Fieldstone and Van Daele Tracts and TM 15699 Placentia Development Company)
- Does not include Lot "F," Tract 15139

PLACENTIA CHAMPIONS SPORTS COMPLEX

Maintenance and service may include (but is not limited to) the following¹:

- Payments for electrical energy and water usage
- Repair, replacement or enhancement of community building, parking lots, fencing, signage, lighting and fixed recreational structures such as playgrounds, play fields, courts, walkways, dugouts, bleachers, scoreboards, restrooms, drinking fountains, picnic tables and shelters, and ancillary items such as storage and utility structures
- Irrigation, cultivation, pest control and replacement of plant material, trees, shrubs, ground cover, turf, supplies
- Personnel, utility, and equipment costs
- Contract services where applicable.

Installation, maintenance and servicing of Improvements, may include, but are not limited to, turf and play areas, landscaping, ground cover, shrubs and trees, irrigation systems, sidewalks, parking lots, drainage systems, lighting, fencing, entry monuments, basketball courts, tennis courts, other recreational facilities, graffiti removal and repainting, and labor, materials, supplies, utilities and equipment, as applicable, at each of the locations owned, operated or maintained by the District.

As applied herein, "Installation" means the construction of Improvements, including, but not limited to, land preparation (such as grading, leveling, cutting and filling), sod, landscaping, irrigation systems, walkways and drainage, lights, playground equipment, play courts, playing fields, recreational facilities and public restrooms.

"Maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of any improvement, including repair, removal or replacement of all or any part of any improvement; providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing,

¹ For Fiscal Year 2023-24, none of the expenditures shown in Table 1 are for the Placentia Champions Sports Complex. See Note "A" under Table 1 for more details.

or treating for disease or injury; the removal of trimmings, rubbish, debris, and other solid waste, and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

“Servicing” means the furnishing of electric current, or energy, gas or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements; or water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.

Incidental expenses include all of the following: (a) The costs of preparation of the report, including plans, specifications, estimates, diagram, and assessment; (b) the costs of printing, advertising, and the giving of published, posted, and mailed notices; (c) compensation payable to the County for collection of assessments; (d) compensation of any engineer or attorney employed to render services in proceedings pursuant to this part; (e) any other expenses incidental to the construction, installation, or maintenance and servicing of the Improvements; (f) any expenses incidental to the issuance of bonds or notes pursuant to Streets & Highways Code Section 22662.5; and (g) costs associated with any elections held for the approval of a new or increased assessment (Streets & Highways Code §22526).

Modifications to the District structure could include, but are not limited to, substantial changes or expansion of the Improvements provided, substantial changes in the service provided, modifications or restructuring of the District including annexation or detachment of specific parcels, revisions in the method of apportionment, or proposed new or increased assessments.

The assessment proceeds will be exclusively used for Improvements within the District plus incidental expenses.

FISCAL YEAR 2024-25 ESTIMATE OF COST AND BUDGET

BUDGET FOR FISCAL YEAR 2024-25

The 1972 Act provides that the total costs for providing the maintenance and servicing of the District Improvements and facilities can be recovered in the assessment spread including incidental expenses. The latter can include engineering fees, legal fees, printing, mailing, postage, publishing, and all other costs identified with the District proceedings.

An estimate of District costs for fiscal year 2024-25 for the maintenance and servicing of the Improvements is provided below.

Table 1 – FY 2024-25 Estimate of Costs

Expenditure Item	Amount
Salaries & Benefits	118,367
Landscaping	82,500
Telephone/Internet	16,000
Public Notice	2,000
Maintenance Expenses/Supplies	2,000
Electricity	20,000
Water	200,000
Estimated Expenditures	440,867
Revenue Item	Amount
Direct Benefit Assessments	457,992
General Fund Contribution	-
Estimated Revenues	\$457,992
Budget Allocation to Parcels	
Assessment per Assessment Unit (AU)C	\$154.87
Total Assessment Units (AUs)	2,957.27
Total Assessment Budget	457,992

Notes to Estimate of Costs:

A. The total estimated expenses for this Fiscal Year do not include the following maintenance and operating costs for the Placentia Sports Champion Complex: \$53,454 for landscape and general maintenance plus

\$14,005 for restroom janitorial services. These costs, totaling \$67,459 (or approximately 15% of the total assessment district's annual expenses) are covered by the City's General Fund.

B. The Act requires that proceeds from the assessments must be deposited into a special fund that has been set up for the revenues and expenditures of the District. Moreover, funds raised by the assessment shall be used only for the purposes stated within this Report. Any balance remaining at the end of the Fiscal Year, June 30, must be carried over to the next Fiscal Year. The District may also establish a reserve fund for contingencies and special projects as well as a capital improvement fund for accumulating funds for larger capital improvement projects or capital renovation needs. Any remaining balance would either be placed in the reserve fund, the capital improvement fund, or would be used to reduce future years' assessments.

C. The rate shown here is for an Assessment Unit (single family home or its equivalent). For the definition of the term AU and rates for other types of property, see the section titled, "Method of Assessment" and the sections following it in this report.

METHOD OF ASSESSMENT APPORTIONMENT

This section of the Engineer's Report explains the benefits to be derived from the Improvements and the methodology used to apportion the total assessment to properties within the District.

The District consists of certain assessor parcels within the boundaries as defined by the Assessment Diagram referenced in this report and the parcels identified by the Assessor Parcel Numbers listed with the levy roll. The parcel list includes all privately and publicly owned parcels as shown. The method used for apportioning the Assessment is based upon the relative special benefits to be derived by the properties in the District over and above general benefits conferred on real property or to the public at large. The Assessment is apportioned to lots and parcels in proportion to the relative special benefit from the Improvements. The apportionment of special benefit is a two-step process: the first step is to identify the types of special benefit arising from the Improvements and the second step is to allocate the Assessments to property based on the estimated relative special benefit for each type of property.

DISCUSSION OF BENEFIT

In summary, the Assessments can only be levied based on the special benefit to property. This benefit is received by property over and above any general benefits. With reference to the requirements for assessments, Section 22573 of the Landscaping and Lighting Act of 1972 states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Proposition 218, as codified in Article XIID of the California Constitution, has confirmed that assessments must be based on the special benefit to property and that the value of the special benefits must exceed the cost of the assessment:

"No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

The following benefit categories summarize the types of special benefit to residential, commercial, industrial and other lots and parcels resulting from the Improvements to be

provided with the assessment proceeds. These types of special benefit are summarized as follows:

- A. Proximity to Improved Landscaped Areas and Other Public Improvements within the District.
- B. Access to Improved landscaped areas and Other Public Improvements within the District.
- C. Improved Views within the District.
- D. Extension of a property's outdoor areas and green spaces for properties within close proximity to the Improvements.
- E. Creation of individual lots for residential and commercial use that, in absence of the Assessments, would not have been created.

In this case, the recent SVTA v. SCCOSA decision provides enhanced clarity to the definitions of special benefits to properties from similar improvements in three distinct areas:

- Proximity
- Expanded or improved access
- Views

The SVTA v. SCCOSA decision also clarifies that a special benefit is a service or improvement that provides a direct advantage to a parcel and that indirect or derivative advantages resulting from the overall public benefits from a service or improvement are general benefits. The SVTA v. SCCOSA decision also provides specific guidance that park improvements are a direct advantage and special benefit to property that is proximate to a park that is improved by an assessment:

The characterization of a benefit may depend on whether the parcel receives a direct advantage from the improvement (e.g. proximity to a park) or receives an indirect, derivative advantage resulting from the overall public benefits of the improvement (e.g. general enhancement of the district's property values).

Proximity, improved access and views, in addition to the other special benefits listed herein further strengthen the basis of these assessments.

Moreover, the Dahms decision further clarified that certain services and improvements funded by assessments, that are over and above what otherwise would be provided and that other property in general and the public do not share or receive are 100% special benefit. The assessment-funded services upheld by Dahms included streetscape maintenance and security services.

SPECIAL BENEFIT

The special benefits from the Improvements are further detailed below:

PROXIMITY TO IMPROVED LANDSCAPED AREAS WITHIN THE DISTRICT

Only the specific properties within close proximity to the Improvements are included in the District. The District has been narrowly drawn to include the properties that receive special benefits from the Improvements. Therefore, property in the District enjoys unique and valuable proximity and access to the Improvements that the public at large and property outside the District do not share.

In absence of the Assessments, the Improvements would not be provided and the public improvements funded in the District would be degraded due to insufficient funding for maintenance, upkeep and repair. Therefore, the Assessments provide Improvements that are over and above what otherwise would be provided. Improvements that are over and above what otherwise would be provided do not by themselves translate into special benefits but when combined with the unique proximity and access enjoyed by parcels in the District, they provide a direct advantage and special benefit to property in the District.

ACCESS TO IMPROVED LANDSCAPED AREAS WITHIN THE DISTRICT

Since the parcels in the District are nearly the only parcels that enjoy close access to the Improvements, they directly benefit from the unique close access to improved landscaping areas and other public improvements that are provided by the Assessments. This is a direct advantage and special benefit to property in the District.

IMPROVED VIEWS WITHIN THE ASSESSMENT DISTRICTS

The City, by maintaining permanent public improvements funded by the Assessments in the District, provides improved views to properties in the District. The properties in the District enjoy close and unique proximity, access and views of the specific Improvements funded in the District; therefore, the improved and protected views provided by the Assessments are another direct and tangible advantage that is uniquely conferred upon property in the District.

EXTENSION OF A PROPERTY'S OUTDOOR AREAS AND GREEN SPACES FOR PROPERTIES WITHIN CLOSE PROXIMITY TO THE IMPROVEMENTS

In large part because it is cost prohibitive to provide large open land areas on property in the District, the residential, commercial and other benefiting properties in the District do not have large outdoor areas and green spaces. The Improvements within the District

provide additional outdoor areas that serve as an effective extension of the land area for proximate properties because the Improvements are uniquely proximate and accessible to property in close proximity to the Improvements. The Improvements, therefore, provide an important, valuable and desirable extension of usable land area for the direct advantage and special benefit of properties in the District because such properties have uniquely good and close proximity to the Improvements.

CREATION OF INDIVIDUAL LOTS FOR RESIDENTIAL AND COMMERCIAL USE THAT, IN ABSENCE OF THE ASSESSMENTS, WOULD NOT HAVE BEEN CREATED

In most of the District, the original owner/developer(s) of the property within the District agreed unanimously to the Assessments. The Assessments provide the necessary funding for public improvements that were required as a condition of development and subdivision approval. Therefore, such Assessments allowed the original property to be subdivided and for development of the parcels to occur. As parcels were sold, new owners were informed of the Assessments through the title reports, and in some cases, through Department of Real Estate "White Paper" reports that the parcels were subject to assessment. Purchase of property was also an "agreement" to pay the Assessment. Therefore, in absence of the Assessments, the lots within most of the District would not have been created. These parcels, and the improvements that were constructed on the parcels, receive direct advantage and special benefit from the Assessments.

GENERAL VERSUS SPECIAL BENEFIT

Article XIII C of the California Constitution requires any local agency proposing to increase or impose a benefit assessment to "separate the general benefits from the special benefits conferred on a parcel." The rationale for separating special and general benefits is to ensure that property owners subject to the benefit assessment are not paying for general benefits. An assessment can fund special benefits but cannot fund general benefits. Accordingly, a separate estimate of the special and general benefit is given in this section.

In other words:

$$\text{Total Benefit} = \text{General Benefit} + \text{Special Benefit}$$

There is no widely accepted or statutory formula for general benefit. General benefits are benefits from improvements or services that are not special in nature, are not "particular

and distinct” and are not “over and above” benefits received by other properties. SVTA vs. SCCOSA provides some clarification by indicating that general benefits provide “an indirect, derivative advantage” and are not necessarily proximate to the improvements.

In this Report, the general benefit is liberally estimated and described, and then budgeted so that it is funded by sources other than the Assessment.

The starting point for evaluating general and special benefits is the current, baseline level of service. The Assessment will fund Improvements “over and above” this general, baseline level and the general benefits estimated in this section are over and above the baseline.

A formula to estimate the general benefit is listed below:

General Benefit	=	Benefit to Real Property Outside the Assessment District	+	Benefit to Real Property Inside the Assessment District is Indirect and Derivative	+	Benefit to the Public that is at Large
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Special benefit, on the other hand, is defined in the state constitution as “a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large.” The SVTA v. SCCOSA decision indicates that a special benefit is conferred to a property if it “receives a direct advantage from the improvement (e.g., proximity to a park).” In these Assessments, as noted, properties in the District have close and unique proximity, views and access to the Improvements and uniquely improved desirability from the Improvements and other properties and the public at large do not receive significant benefits because they do not have proximity, access or views of the Improvements. Therefore, the overwhelming proportion of the benefits conferred to property is special and is only minimally received by property outside the Districts or the public at large.

BENEFIT FINDING

The District contains the Placentia Champions Sports Complex, which is distinct from other landscape improvements in the District. Due to significantly different characteristics between the two types of improvements, benefits will be discussed and calculated separately under the categories of “Park Improvements” and “Landscaping Improvements.”

PARK IMPROVEMENTS - QUANTIFICATION OF GENERAL BENEFIT

In this section, the general benefit from park Improvements is liberally estimated and described, and then budgeted so that it is funded by sources other than the Assessment. This Park section is focused on the Placentia Champions Sports Complex. Other District Improvements are discussed below in "Landscaping Improvements - Quantification of General Benefit."

BENEFIT TO PROPERTY OUTSIDE THE ASSESSMENT DISTRICTS

For the purposes of calculating benefit to properties outside the District, the Park will be considered as a neighborhood park inasmuch as it provides amenities for nearby properties. While it functions as a community (or even regional) facility for organized sports such as baseball and soccer, the general benefit derived from those activities will be discussed under the "Benefit to the General Public" below.

Properties within the District receive much of the special benefits from the park Improvements because properties in the District enjoy unique close proximity and access to the park Improvements that is not necessarily enjoyed by other properties or the public at large. However, certain properties within the proximity/access radius of the park Improvements, but outside of the boundaries of the District, may receive some benefit from the park Improvements. Since this benefit is conferred to properties outside the District boundaries, it contributes to the overall general benefit calculation and will not be funded by the Assessments.

Since the properties outside the District but within the effective proximity radii are not assessed for their benefits because they are outside of the area that can be assessed by the District, this is a form of general benefit to other property. A 50% reduction factor is applied to these properties because they are all on only one side of the Improvements and properties in the District enjoy the advantage of over twice the average proximity to the park Improvements. The general benefit to property outside of the District is calculated as follows with the parcel and data analysis:

Assumptions:

- 651 parcels outside the District but within 0.5 miles of the Park
- 2,212 parcels in the District
- 50% relative benefit compared to property within the District.

Calculation:

General Benefit to property outside the District = $651 / (651 + 2,212) * 0.5 = 11.37\%$

BENEFIT TO PROPERTY INSIDE THE ASSESSMENT DISTRICTS THAT IS INDIRECT AND DERIVATIVE

The “indirect and derivative” benefit to property within the District is particularly difficult to calculate. A solid argument can be presented that all benefit within the District is special, because the Improvements are clearly “over and above” and “particular and distinct” when compared with the baseline level of service and the unique proximity, access and views of the Improvements enjoyed by benefiting properties in the District.

Nevertheless, the SVTA vs. SCCOSA decision indicates there may be general benefit “conferred on real property located in the district” A measure of the general benefits to property within the Assessment area is the percentage of land area within or directly abutting the District that is publicly owned and used for regional purposes such as major roads, rail lines and other regional facilities because such properties used for regional purposes could provide indirect benefits to the public at large. Approximately 2.91% of the land area in the District is used for such regional purposes, so this is a measure of the general benefits to property within the District.

BENEFIT TO THE PUBLIC AT LARGE

The general benefit to the public at large can be estimated by the proportionate amount of time that the District’s parks facilities are used and enjoyed by individuals who are not residents, employees, customers, or property owners in the District. In this District, there is only one park facility: Placentia Champions Sports Complex (“Complex”). The Complex serves the needs of many people in two primary ways: as a neighborhood park serving nearby residents for shorter and more frequent visits; and as a community or regional park serving people from all over Placentia and the surrounding areas as a destination for organized sports such as soccer and baseball league play. The general benefit of the former was discussed above; the general benefit of the latter is discussed here.

When the Complex functions as a community or regional park, it becomes a destination for longer and less frequent visits (for example, scheduled league play). Of the five ways benefits are conferred (proximity, access, views, extension of a property’s green space, and creation of lots), the community or regional function confers benefits only in the “access” and “extension of a property’s green space” categories (proximity does not apply as these trips are from outside the District; people do not come for the views; and the facility was not tied to the creation of faraway lots). Therefore, the general benefit is no more than 40%. That figure, however, is reduced by the percentage that the community or regional park benefits property owners within the district (special benefit). The City estimates that approximately 71% of participants in these organized sports are from the City of Placentia. However, only 15.11% of Placentia parcels lie inside the district, so it is estimated that (15% of 71% =) 10.73% of the users are from within the District. Conversely, 89.27% are from outside the District. Therefore (40% x 89.27% =) 35.71% of the benefits from the Parks Improvements are general benefits to the public at large.

TOTAL PARK IMPROVEMENTS GENERAL BENEFITS

Using a sum of these three measures of general benefit, we find that approximately 49.98% of the benefits conferred by the Improvements may be general in nature and should be funded by sources other than the assessment.

PARKS GENERAL BENEFIT CALCULATION	
11.37%	(Outside the District)
+ 2.91%	(Property within the District)
+ <u>35.71%</u>	(Public at Large)
= 49.99%	(Total General Benefit)

LANDSCAPING AND OTHER IMPROVEMENTS - QUANTIFICATION OF GENERAL BENEFIT

In this section, the general benefit from landscaping and other types of Improvements (other than park Improvements) is liberally estimated and described, and then budgeted so that it is funded by sources other than the Assessment.

BENEFIT TO PROPERTY OUTSIDE THE ASSESSMENT DISTRICTS

Properties within the District receive almost all of the special benefits from the other Improvements because properties in the District enjoy unique close proximity and access to the Improvements that is not enjoyed by other properties or the public at large. However, certain properties within the proximity/access radius of the Improvements, but outside of the boundaries of the District, may receive some benefit from the Improvements. Since this benefit is conferred to properties outside the District boundaries, it contributes to the overall general benefit calculation and will not be funded by the Assessments. The general benefit to property outside of the District is calculated with the parcel and data analysis.

Since the properties outside the District but with frontage abutting the Improvements cannot be assessed by the District, this is a form of general benefit to other property. The primary way that parcels outside the district benefit by the Improvements is from views. Therefore, parcels that abut the landscape areas and are not separated from the Improvements by a privacy fence are counted for this general benefit. The general benefit to property outside of the District is calculated as follows:

<p>ASSUMPTIONS:</p> <ul style="list-style-type: none">▪ 22 parcels outside the District▪ 2,212 parcels in the District <p>CALCULATION:</p> <p>General Benefit to property outside the District = $22/(22+2,212) = 0.99\%$</p>

BENEFIT TO PROPERTY INSIDE THE ASSESSMENT DISTRICTS THAT IS INDIRECT AND DERIVATIVE

The “indirect and derivative” benefit to property within the District is particularly difficult to calculate. A solid argument can be presented that all benefit within the District is special, because the other Improvements are clearly “over and above” and “particular and distinct” when compared with the baseline level of service and the unique proximity, access and views of the other Improvements enjoyed by benefiting properties in the District.

Nevertheless, the SVTA vs. SCCOSA decision indicates there may be general benefit “conferred on real property located in the district” A measure of the general benefits to property within the Assessment area is the percentage of land area within or directly abutting the District that is publicly owned and used for regional purposes such as major roads, rail lines and other regional facilities because such properties used for regional purposes could provide indirect benefits to the public at large. Approximately 2.91% of the land area in the District is used for such regional purposes, so this is a measure of the general benefits to property within the District.

BENEFIT TO THE PUBLIC AT LARGE

The general benefit to the public at large can be estimated by the proportionate amount of time that the District’s other Improvements including landscaping are used and enjoyed by individuals who are not residents, employees, customers or property owners in the District. It should be noted that these other Improvements do not attract the public at large in the same way as park improvements – and they confer far less benefit to the public at large than do similar park improvements. In essence, the public does not visit an area to enjoy setback landscaping in the same way as they may visit a park.

One way to measure the special benefit to the general public is by the car trips through an area with Improvements. Of the five ways benefits are conferred (proximity, access, views, extension of a property’s green space, and creation of lots), the only benefit that is conferred by way of pass-by car trips is views, which accounts for 10% of the total

benefits, since views are less critically important and are enjoyed much less often to the average non-resident driver than to a resident.

Next, the views factors are weighted by the relevant number of car trips. Using the lane miles as representative of pass-by traffic, an analysis shows that 90% of the lane miles are on arterial or collector streets where the general public has views of the landscaping. Therefore (90% of 10% =) 9.0% of the benefits from the other Improvements are general benefits to the public at large.

TOTAL OTHER IMPROVEMENTS GENERAL BENEFITS

Using a sum of these three measures of general benefit, we find that approximately 12.89% of the benefits conferred by the Improvements may be general in nature and should be funded by sources other than the assessment.

LANDSCAPING GENERAL BENEFIT CALCULATION	
0.99%	(Outside the District)
+ 2.91%	(Property within the District)
+ 9.00%	(Public at Large)
= 12.90%	(Total General Benefit)

TOTAL COMBINED GENERAL BENEFITS

The total general benefit for Parks is 49.98% and for Landscaping and other Improvements is 12.89%. However, none of the District budget is for Parks – all of the budget is currently allocated for Landscaping and other Improvements. Therefore, using those proportions to calculate a weighted average of the general benefits for each type of Improvement, the resulting total combined general benefit is $(0 \times 49.98\%) + (1.00 \times 12.90\%) = 12.90\%$.

Although this analysis finds that 12.90% of the assessment may provide general benefits from the Improvements, the Assessment Engineer establishes a requirement for a minimum contribution from sources other than the assessments of 13%. This minimum contribution above the measure of general benefits will serve to provide additional coverage for any other general benefits.

FINAL STEP – CALCULATE THE CURRENT GENERAL BENEFIT CONTRIBUTION FROM THE CITY

This general benefit cannot be funded from the Assessments; it must be funded from other sources such as the City's General Fund or other non-District funds. These contributions can also be in the form of in-lieu contributions to the installation and maintenance of the Improvements such as other City assets that support and protect the Improvements. The City of Placentia will contribute both monetary and in-lieu resources to ensure that the general benefits conferred by the proposed Improvements are not funded by the District's Assessments.

A summary and quantification of these other contributions from the City is discussed below:

The City of Placentia owns, maintains, rehabilitates, and replaces curb and gutter along the border of the District Improvements. This curb and gutter serve to support, contain, retain, manage irrigation flow and growth, and provide a boundary for the Improvements. The contribution from the City towards general benefit from the maintenance, rehabilitation, and replacement of the curb and gutter is conservatively estimated to be 5%.

The City owns and maintains a storm drainage system along the border of District Improvements. This system serves to prevent flooding and associated damage to the Improvements and manage urban runoff including local pollutants loading from the Improvements. The contribution from the City towards general benefit from the maintenance and operation of the local storm drainage system is conservatively estimated to be 5%.

The City owns and maintains local public streets along the border of the District Improvements. These public streets provide access to the Improvements for its enjoyment as well as efficient maintenance. The contribution from the City to general benefit from the maintenance of local public streets is conservatively estimated to be 5%.

The value of the construction of the improvements can be quantified and monetized as an annuity. Since this construction was performed and paid for by non-assessment funds, this "annuity" can be used to offset general benefit costs and is conservatively estimated to contribute 10%.

The total General Benefit is liberally quantified at 13% which is entirely offset by the conservatively quantified total non-assessment contribution towards general benefit described above of 25%. Therefore, no additional General Benefit must be funded by the City.

METHOD OF APPORTIONMENT

The development of an Assessment methodology requires apportioning to determine the relative special benefit for each property. As the District was formed by a different engineer of record, the precise language from the most recent Engineer's Report is included below:

It has been determined that the improvements provide a specific and special benefit to all assessed parcels of land in the development area. Landscaping and irrigation of street rights-of-way, entryways, islands, sewer, and storm drain easements, areas surrounding existing oil wells and the parkway vistas aesthetically enhances the development areas. The landscaped pedestrian corridor along Alta Vista Street also provides pedestrian access throughout the development area. The aesthetic enhancement and use of the parkway vistas increases the desirability of the properties located within the boundaries of the District mainly because of the property's close proximity and accessibility to the improvements. Therefore, maintenance of these public improvements renders a special and direct benefit to the parcels located throughout the District and the levy of a special assessment for the maintenance of the improvements is deemed appropriate.

The method of apportionment (Method of Assessment) set forth in the Report is based on the premise that each assessed property receives special benefits from the landscape improvements within the District, and the assessment obligation for each parcel reflects that parcel's proportional special benefits as compared to other properties that receive special benefits.

The assessment method used in spreading the annual landscape maintenance costs is based on an assessment unit (AU) factor as follows:

*Each **Single Family Detached Residential Unit** is considered to be one AU and is assessed the cost attributable to one AU.*

***Multi-Family Residential Units** are assessed 0.70 or 70% of an AU since they have a higher density than Single Family Detached Units (number of dwelling units/acres). The decrease in assessment is a direct result of the reduced amount of assessable acreage per Multi-Family Unit and the reduction in occupancy per unit.*

*In converting **Developed Commercial, Industrial, Institutional and Other Non-Residential** properties to AUs, the factor used is based on the City of Placentia average single-family residential density of ten dwelling units per acre. Therefore,*

the parcels in this Class will be assessed 10 AU per acre or any portion thereof. These properties benefit from the maintenance of improvements because of the enhanced desirability resulting from well-kept landscape areas. Improved aesthetic appeal also increases the draw of businesses to purchase or lease property and the increased opportunity to draw clientele.

Assessable Undeveloped Acreage *also benefits from the maintenance and service of landscape improvements. This benefit comes in the form of enhanced desirability due to the improved aesthetics of the area resulting from improvements. The enhanced aesthetics increases the desirability of the property to future homeowners and future commercial property owners or lessors. However, because the property is vacant, less use will be made of the improvements. It is reasonable to derive that vacant property, when compared to developed property, receives about half of the benefit of developed properties, therefore the Single-Family Residence acreage equivalent used for developed non-residential properties of 10 AU per acres is reduced to 5 AU per acre for undeveloped land.²*

Further clarification on the four benefit classes is provided below:

Class I - Single family detached residential, including condominium form of ownership of single-family detached dwellings.

Class II - Developed commercial, industrial, and institutional where a map or a building permit for construction has been issued as of March 15 of the prior Fiscal Year.

Class III – Multi-family residential and attached residential, approved project where a map has been recorded or a building permit for construction of dwelling units has been issued as of March 15 of the prior Fiscal Year.

Class IV – Undeveloped and all other properties that are not in Class I, II, or III regardless if they have been approved for future development or are in the process of securing development approval as of June 15 of the prior Fiscal Year³.

² From the 2013-14 Engineer's Annual Levy Report, City of Placentia, Landscape Maintenance District No. 92-1, dated June 4, 2013

³ From the 2013-14 Engineer's Annual Levy Report, City of Placentia, Landscape Maintenance District No. 92-1, dated June 4, 2013

ANNUAL ASSESSMENT CALCULATION

For Fiscal Year 2024-25, the rate of Assessments for the District is not increased from prior years. The Calculations for maintenance, service and incidentals follows:

Table 2 - Assessment Calculation

Class	Description	Quantity		AU Ratio Factor		Assessment Units
I	Single Family	2,169 parcels	x	1.00	=	2,180.000 AU
II	Comm, Industrial	27.927 acres	x	10.00	=	279.270 AU
III	Multi-Family	648 units	x	0.70	=	453.600 AU
IV	Undeveloped	8.88 acres	x	5.00	=	44.400 AU
Total Assessment Units						2,957.270 AU

Proposed Assessment Rate	
\$457,992/2,957.27 = \$154.87	

Class Assessments		
<u>Class I</u>	Single Family	Each parcel is assessed at one assessment unit:
		$\$154.87 \times 1.0 = \$154.87 / \text{Parcel}$
<u>Class II</u>	Comm, Industrial	Each Acre is assessed at 10 assessment units:
		$\$154.87 \times 10.00 = \$1,548.70 / \text{Acre}$
<u>Class III</u>	Multi-Family	Each Unit is assessed at 0.70 assessment units:
		$\$154.87 \times 0.70 = \$108.41 / \text{Unit}$
<u>Class IV</u>	Undeveloped	Each Acre is assessed at 5 assessment units:
		$\$154.87 \times 5.00 = \$774.35 / \text{Acre}$

DURATION OF ASSESSMENT

The District was formed or annexed in previous years. It is proposed that the Assessments be continued every year after their formation or annexation, so long as the public Improvements need to be maintained and improved, and the City requires funding from the Assessments for these Improvements in the District. As noted previously, the

Assessment can continue to be levied annually after the City Council approves an annually updated Engineer's Report, budget for the Assessment, Improvements to be provided, and other specifics of the Assessment. In addition, the City Council must hold an annual public hearing to continue the Assessment.

APPEALS OF ASSESSMENTS LEVIED TO PROPERTY

Any property owner who feels that the Assessment levied on the subject property is in error as a result of incorrect information being used to apply the foregoing method of assessment may file a written appeal with the City of Placentia City Administrator or his or her designee. Any such appeal is limited to correction of an Assessment during the then-current Fiscal Year and applicable law. Upon the filing of any such appeal, the City Administrator or his or her designee will promptly review the appeal and any information provided by the property owner. If the City Administrator or his or her designee finds that the Assessment should be modified, the appropriate changes shall be made to the Assessment Roll. If any such changes are approved after the Assessment Roll has been filed with the County for collection, the City Administrator or his or her designee is authorized to refund to the property owner the amount of any approved reduction. Any dispute over the decision of the City Administrator or his or her designee shall be referred to the Placentia City Council, and the decision of the City Council shall be final.

ASSESSMENT FUNDS MUST BE EXPENDED WITHIN THE DISTRICT AREA

The net available Assessment funds, after incidental, administrative, financing and other costs shall be expended exclusively for Improvements within the boundaries of the District or as described herein, and appropriate incidental and administrative costs as defined in the Plans and Specifications section.

ASSESSMENT

Whereas, the City of Placentia directed the undersigned engineer of Work to prepare and file a report presenting an estimate of costs, a Diagram for the District and an assessment of the estimated costs of the Improvements upon all assessable parcels within the District;

Now, Therefore, the undersigned, by virtue of the power vested in me under the Act, Article XIID of the California Constitution, and the order of the Placentia City Council, hereby makes the following Assessment to cover the portion of the estimated cost of the Improvements, and the costs and expenses incidental thereto to be paid by the District.

The amount to be paid for said Improvements and the expense incidental thereto, to be paid by the District for the Fiscal Year 2024-25 is generally as follows:

Table 3 – FY 2024-25 Summary Cost Estimate

Salaries & Benefits	118,367
Operating Expenses	322,500
Total for Services	\$ 440,867.00
Less General Fund Contribution	0
Less Other Revenue	0
Net Amount of Assessments	\$ 457,992.40

As required by the Act, an Assessment Diagram of the District is hereto attached and incorporated herein by reference. The distinctive number of each parcel or lot of land in the District is its Assessor Parcel Number appearing on the Assessment Roll.

I do hereby assess and apportion the net amount of the cost and expenses of the Improvements, including the costs and expenses incident thereto, upon the parcels and lots of land within the District, in accordance with the special benefits to be received by each parcel or lot, from the Improvements, and more particularly set forth in the Estimate of Cost and Method of Assessment in the Report.

The Assessment is made upon the parcels or lots of land within the District in proportion to the special benefits to be received by the parcels or lots of land, from the Improvements.

Each parcel or lot of land is described in the Assessment Roll by reference to its parcel number as shown on the Assessor's Maps of the County of Orange for the Fiscal Year 2024-25. For a more particular description of the property, reference is hereby made to the deeds and maps on file and of record in the office of the County Recorder of the County.

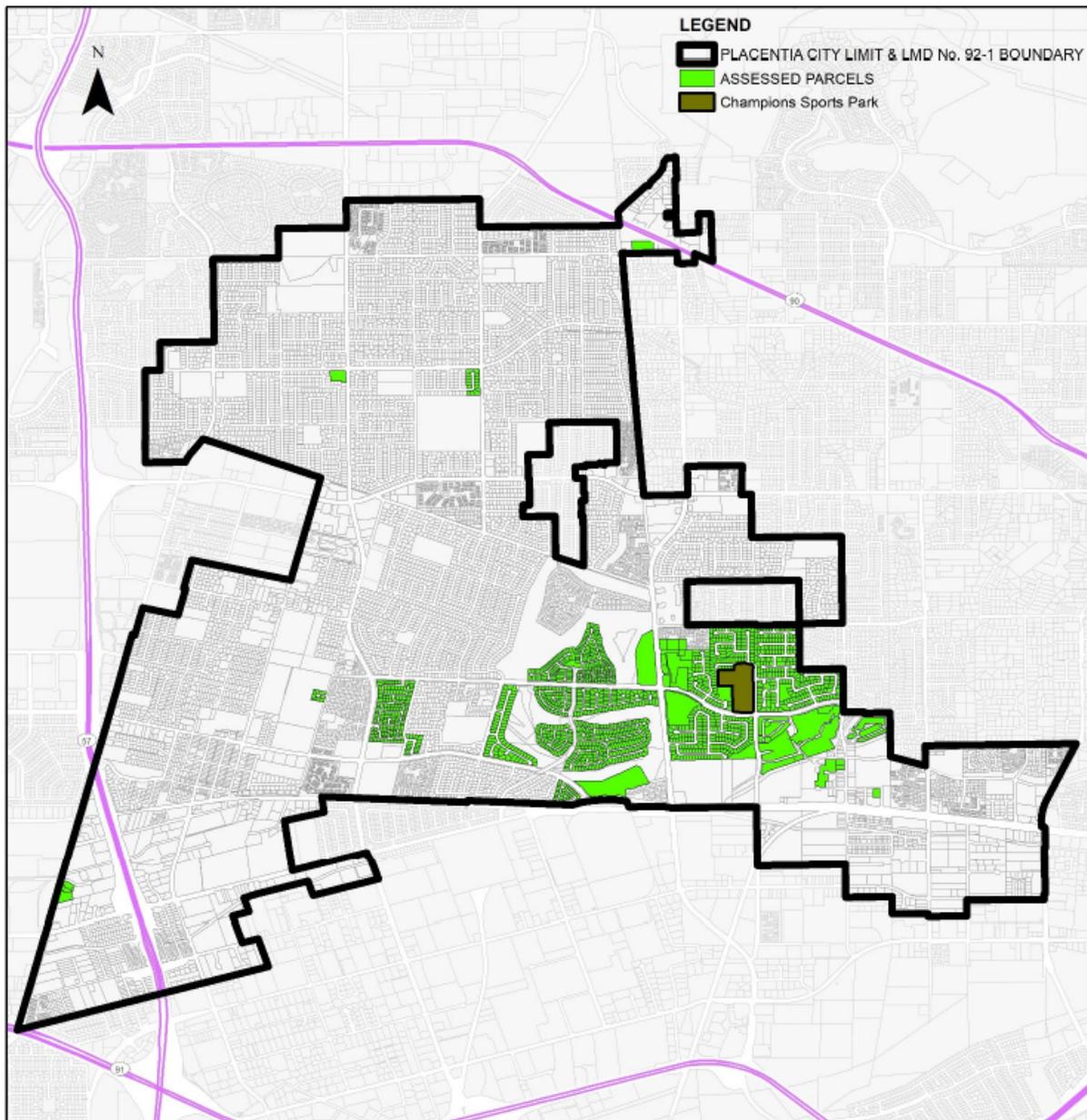
I hereby will place opposite the Assessor Parcel Number for each parcel or lot within the Assessment Roll, the amount of the assessment for the Fiscal Year 2024-25 for each parcel or lot of land within the District.

Date: June 5, 2024

Acting Director of Public Works/City Engineer
Christopher M. Tanio, PE

ASSESSMENT DIAGRAM

The District boundary is conterminous with the City Limits. The parcels to be assessed in Landscape Maintenance District No. 92-1 are shown on the Assessment Diagram, which is on file with the City Clerk of the City of Placentia and includes all those properties included in the original formation of the District and subsequent annexations. The following Assessment Diagram is for general location only and is not to be considered the official boundary map. The lines and dimensions of each lot or parcel within the District are those lines and dimensions as shown on the maps of the Assessor of the County of Orange, for Fiscal Year 2024-25, and are incorporated herein by reference, and made a part of this Diagram and this Report.



ASSESSMENT ROLL

An Assessment Roll (a listing of all parcels assessed within the District and the amount of the Assessment) will be filed with the City Clerk and is, by reference, made part of this Report and is available for public inspection during normal office hours at the City Hall at 401 East Chapman Avenue, Placentia, California 92870.

Each lot or parcel listed on the Assessment Roll is shown and illustrated on the latest County Assessor records and these records are, by reference, made part of this Report. These records shall govern all details concerning the description of the lots or parcels.

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
336-041-29	0	1.72	17.16	2,657.57
336-162-13	1	0.00	1.00	166.87
336-174-11	1	0.00	1.00	158.87
336-355-08	1	0.00	1.00	157.87
336-355-24	1	0.00	1.00	162.87
336-361-48	1	0.00	1.00	167.87
336-393-21	0	0.17	1.00	154.87
336-452-17	1	0.00	1.00	161.87
336-552-35	1	0.18	1.00	154.87
336-552-36	1	0.17	1.00	154.87
336-552-37	1	0.17	1.00	154.87
336-552-38	1	0.17	1.00	154.87
336-552-39	1	0.17	1.00	154.87
336-552-40	1	0.23	1.00	154.87
336-552-41	1	0.24	1.00	154.87
336-552-42	1	0.16	1.00	154.87
336-552-43	1	0.17	1.00	154.87
336-552-44	1	0.16	1.00	154.87
336-552-45	1	0.17	1.00	154.87
336-552-46	1	0.17	1.00	154.87
336-552-47	1	0.18	1.00	154.87
336-552-48	1	0.26	1.00	154.87
336-552-49	1	0.16	1.00	154.87
336-552-50	1	0.16	1.00	154.87
339-021-11	1	0.00	1.00	155.87
339-112-35	0	1.30	12.95	2,005.57
339-112-36	0	0.60	6.04	935.41
339-112-37	0	0.48	4.81	744.92
339-283-17	1	0.00	1.00	169.87
339-294-08	1	0.00	1.00	156.87
339-352-06	1	0.00	1.00	163.87
339-355-04	0	0.15	1.00	154.87
339-364-18	0	0.14	1.00	154.87
339-381-14	0	0.22	1.00	154.87
339-461-01	1	0.23	1.00	154.87
339-461-02	1	0.13	1.00	154.87
339-461-03	1	0.15	1.00	154.87
339-461-04	1	0.15	1.00	154.87
339-461-05	1	0.13	1.00	154.87
339-461-06	1	0.14	1.00	154.87
339-461-07	1	0.14	1.00	154.87
339-461-08	1	0.14	1.00	154.87
340-021-78	422	10.37	295.40	45,748.60
340-035-01	1	0.00	1.00	154.87
340-035-02	1	0.00	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-035-03	1	0.07	1.00	154.87
340-035-04	1	0.07	1.00	154.87
340-035-05	1	0.07	1.00	154.87
340-035-06	1	0.07	1.00	154.87
340-035-07	1	0.07	1.00	154.87
340-035-08	1	0.07	1.00	154.87
340-035-09	1	0.08	1.00	154.87
340-035-10	1	0.08	1.00	154.87
340-035-11	1	0.09	1.00	154.87
340-035-12	1	0.09	1.00	154.87
340-035-13	1	0.00	1.00	154.87
340-035-14	1	0.00	1.00	154.87
340-035-15	1	0.00	1.00	154.87
340-035-16	1	0.00	1.00	154.87
340-035-17	1	0.00	1.00	154.87
340-035-18	1	0.00	1.00	154.87
340-035-19	1	0.00	1.00	154.87
340-035-20	1	0.00	1.00	154.87
340-035-21	1	0.00	1.00	154.87
340-035-22	1	0.00	1.00	154.87
340-035-23	1	0.00	1.00	154.87
340-035-24	1	0.00	1.00	154.87
340-035-25	1	0.00	1.00	154.87
340-035-26	1	0.00	1.00	154.87
340-035-27	1	0.00	1.00	154.87
340-035-28	1	0.00	1.00	154.87
340-035-29	1	0.00	1.00	154.87
340-035-30	1	0.09	1.00	154.87
340-035-31	1	0.09	1.00	154.87
340-035-32	1	0.09	1.00	154.87
340-035-33	1	0.09	1.00	154.87
340-035-34	1	0.09	1.00	154.87
340-035-35	1	0.09	1.00	154.87
340-035-36	1	0.09	1.00	154.87
340-035-37	1	0.09	1.00	154.87
340-035-38	1	0.00	1.00	154.87
340-035-39	1	0.00	1.00	154.87
340-035-40	1	0.00	1.00	154.87
340-035-41	1	0.15	1.00	154.87
340-035-42	1	0.11	1.00	154.87
340-035-43	1	0.07	1.00	154.87
340-035-44	1	0.07	1.00	154.87
340-035-45	1	0.00	1.00	154.87
340-035-46	1	0.00	1.00	154.87
340-035-47	1	0.00	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-035-48	1	0.00	1.00	154.87
340-035-49	1	0.07	1.00	154.87
340-035-50	1	0.07	1.00	154.87
340-035-51	1	0.07	1.00	154.87
340-035-52	1	0.07	1.00	154.87
340-035-53	1	0.07	1.00	154.87
340-035-54	1	0.07	1.00	154.87
340-035-55	1	0.07	1.00	154.87
340-035-56	1	0.07	1.00	154.87
340-035-57	1	0.07	1.00	154.87
340-035-58	1	0.07	1.00	154.87
340-035-59	1	0.00	1.00	154.87
340-035-60	1	0.00	1.00	154.87
340-035-61	1	0.00	1.00	154.87
340-035-62	1	0.00	1.00	154.87
340-035-63	1	0.00	1.00	154.87
340-035-64	1	0.00	1.00	154.87
340-035-65	1	0.00	1.00	154.87
340-035-66	1	0.00	1.00	154.87
340-035-67	1	0.00	1.00	154.87
340-035-68	1	0.07	1.00	154.87
340-035-69	1	0.07	1.00	154.87
340-035-70	1	0.07	1.00	154.87
340-035-71	1	0.07	1.00	154.87
340-035-72	1	0.07	1.00	154.87
340-035-73	1	0.07	1.00	154.87
340-035-74	1	0.07	1.00	154.87
340-035-75	1	0.07	1.00	154.87
340-035-76	1	0.07	1.00	154.87
340-035-77	1	0.07	1.00	154.87
340-035-78	1	0.00	1.00	154.87
340-035-79	0	0.00	0.00	-
340-035-80	0	0.00	0.00	-
340-035-81	0	0.00	0.00	-
340-035-82	0	0.00	0.00	-
340-202-13	1	0.00	1.00	164.87
340-252-22	1	0.00	1.00	159.87
340-412-25	1	0.15	1.00	154.87
340-412-26	1	0.12	1.00	154.87
340-412-27	1	0.12	1.00	154.87
340-412-28	1	0.15	1.00	154.87
340-412-29	1	0.23	1.00	154.87
340-412-30	1	0.14	1.00	154.87
340-412-31	1	0.12	1.00	154.87
340-412-32	1	0.12	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-412-33	1	0.12	1.00	154.87
340-412-34	1	0.12	1.00	154.87
340-412-35	1	0.14	1.00	154.87
340-412-36	1	0.15	1.00	154.87
340-412-37	1	0.10	1.00	154.87
340-412-38	1	0.12	1.00	154.87
340-412-39	1	0.12	1.00	154.87
340-412-40	1	0.12	1.00	154.87
340-412-41	1	0.15	1.00	154.87
340-551-01	1	0.19	1.00	154.87
340-551-02	1	0.19	1.00	154.87
340-551-03	1	0.19	1.00	154.87
340-551-04	1	0.19	1.00	154.87
340-551-05	1	0.22	1.00	154.87
340-551-06	1	0.28	1.00	154.87
340-551-07	1	0.30	1.00	154.87
340-551-08	1	0.28	1.00	154.87
340-551-09	1	0.20	1.00	154.87
340-551-10	1	0.19	1.00	154.87
340-551-11	1	0.19	1.00	154.87
340-551-12	1	0.20	1.00	154.87
340-551-13	1	0.21	1.00	154.87
340-551-14	1	0.21	1.00	154.87
340-551-15	1	0.22	1.00	154.87
340-551-16	1	0.24	1.00	154.87
340-551-17	1	0.29	1.00	154.87
340-551-18	1	0.26	1.00	154.87
340-551-19	1	0.27	1.00	154.87
340-551-20	1	0.26	1.00	154.87
340-551-21	1	0.26	1.00	154.87
340-551-22	1	0.30	1.00	154.87
340-551-23	1	0.22	1.00	154.87
340-551-24	1	0.18	1.00	154.87
340-551-25	1	0.21	1.00	154.87
340-551-26	1	0.24	1.00	154.87
340-551-27	1	0.23	1.00	154.87
340-551-28	1	0.18	1.00	154.87
340-551-29	1	0.18	1.00	154.87
340-551-30	1	0.18	1.00	154.87
340-551-31	1	0.18	1.00	154.87
340-551-32	1	0.18	1.00	154.87
340-551-33	1	0.18	1.00	154.87
340-551-34	1	0.18	1.00	154.87
340-551-35	1	0.18	1.00	154.87
340-551-36	1	0.19	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-551-37	1	0.21	1.00	154.87
340-551-38	1	0.21	1.00	154.87
340-551-39	1	0.21	1.00	154.87
340-551-40	1	0.21	1.00	154.87
340-551-41	1	0.20	1.00	154.87
340-551-42	1	0.19	1.00	154.87
340-551-43	1	0.19	1.00	154.87
340-551-44	1	0.23	1.00	154.87
340-561-01	1	0.12	1.00	154.87
340-561-02	1	0.09	1.00	154.87
340-561-03	1	0.09	1.00	154.87
340-561-04	1	0.09	1.00	154.87
340-561-05	1	0.09	1.00	154.87
340-561-06	1	0.09	1.00	154.87
340-561-07	1	0.10	1.00	154.87
340-561-08	1	0.12	1.00	154.87
340-561-09	1	0.09	1.00	154.87
340-561-10	1	0.09	1.00	154.87
340-561-11	1	0.09	1.00	154.87
340-561-12	1	0.10	1.00	154.87
340-571-01	1	0.09	1.00	154.87
340-571-02	1	0.09	1.00	154.87
340-571-03	1	0.09	1.00	154.87
340-571-04	1	0.09	1.00	154.87
340-571-05	1	0.09	1.00	154.87
340-571-06	1	0.09	1.00	154.87
340-571-07	1	0.09	1.00	154.87
340-571-08	1	0.12	1.00	154.87
340-571-09	1	0.12	1.00	154.87
340-571-10	1	0.11	1.00	154.87
340-571-11	1	0.08	1.00	154.87
340-571-12	1	0.08	1.00	154.87
340-571-13	1	0.10	1.00	154.87
340-571-14	1	0.15	1.00	154.87
340-571-15	1	0.09	1.00	154.87
340-571-16	1	0.09	1.00	154.87
340-571-17	1	0.09	1.00	154.87
340-581-01	1	0.13	1.00	154.87
340-581-02	1	0.12	1.00	154.87
340-581-03	1	0.12	1.00	154.87
340-581-04	1	0.12	1.00	154.87
340-581-05	1	0.12	1.00	154.87
340-581-06	1	0.12	1.00	154.87
340-581-07	1	0.14	1.00	154.87
340-581-08	1	0.16	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-581-09	1	0.15	1.00	154.87
340-581-10	1	0.17	1.00	154.87
340-581-11	1	0.18	1.00	154.87
340-581-12	1	0.17	1.00	154.87
340-581-13	1	0.19	1.00	154.87
340-581-14	1	0.11	1.00	154.87
340-581-15	1	0.12	1.00	154.87
340-581-16	1	0.12	1.00	154.87
340-581-17	1	0.12	1.00	154.87
340-581-18	1	0.12	1.00	154.87
340-581-19	1	0.13	1.00	154.87
340-581-20	1	0.13	1.00	154.87
340-581-21	1	0.15	1.00	154.87
340-581-22	1	0.16	1.00	154.87
340-581-23	1	0.13	1.00	154.87
340-581-24	1	0.20	1.00	154.87
340-581-25	1	0.14	1.00	154.87
340-581-26	1	0.13	1.00	154.87
340-581-27	1	0.13	1.00	154.87
340-581-28	1	0.13	1.00	154.87
340-581-29	1	0.11	1.00	154.87
340-581-30	1	0.15	1.00	154.87
340-581-31	1	0.15	1.00	154.87
340-581-32	1	0.10	1.00	154.87
340-581-33	1	0.11	1.00	154.87
340-581-34	1	0.11	1.00	154.87
340-581-35	1	0.12	1.00	154.87
340-581-36	1	0.14	1.00	154.87
340-581-37	1	0.13	1.00	154.87
340-581-38	1	0.13	1.00	154.87
340-581-39	1	0.12	1.00	154.87
340-581-40	1	0.11	1.00	154.87
340-581-41	1	0.11	1.00	154.87
340-581-42	1	0.11	1.00	154.87
340-581-43	1	0.11	1.00	154.87
340-581-44	1	0.13	1.00	154.87
340-581-45	1	0.13	1.00	154.87
340-581-46	1	0.13	1.00	154.87
340-581-47	1	0.12	1.00	154.87
340-581-48	1	0.13	1.00	154.87
340-581-49	1	0.12	1.00	154.87
340-581-50	1	0.15	1.00	154.87
340-581-51	1	0.12	1.00	154.87
340-581-52	1	0.14	1.00	154.87
340-581-53	1	0.13	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-581-54	1	0.14	1.00	154.87
340-581-55	1	0.14	1.00	154.87
340-581-56	1	0.17	1.00	154.87
340-581-57	1	0.17	1.00	154.87
340-581-67	1	0.87	0.00	-
340-581-68	1	0.39	0.00	-
340-591-01	1	0.09	1.00	154.87
340-591-02	1	0.07	1.00	154.87
340-591-03	1	0.11	1.00	154.87
340-591-05	1	0.06	1.00	154.87
340-591-07	1	0.06	1.00	154.87
340-591-08	1	0.08	1.00	154.87
340-591-09	1	0.08	1.00	154.87
340-591-11	1	0.08	1.00	154.87
340-591-12	1	0.09	1.00	154.87
340-591-13	1	0.07	1.00	154.87
340-591-14	1	0.08	1.00	154.87
340-591-15	1	0.07	1.00	154.87
340-591-16	1	0.07	1.00	154.87
340-591-18	1	0.11	1.00	154.87
340-591-19	1	0.08	1.00	154.87
340-591-20	1	0.08	1.00	154.87
340-591-21	1	0.07	1.00	154.87
340-591-22	1	0.07	1.00	154.87
340-591-23	1	0.07	1.00	154.87
340-591-25	1	0.07	1.00	154.87
340-591-26	1	0.06	1.00	154.87
340-591-27	1	0.10	1.00	154.87
340-591-28	1	0.08	1.00	154.87
340-591-29	1	0.08	1.00	154.87
340-591-31	1	0.09	1.00	154.87
340-591-32	1	0.07	1.00	154.87
340-591-33	1	0.07	1.00	154.87
340-591-34	1	0.07	1.00	154.87
340-591-35	1	0.07	1.00	154.87
340-591-36	1	0.06	1.00	154.87
340-591-37	1	0.08	1.00	154.87
340-591-38	1	0.12	1.00	154.87
340-591-39	1	0.07	1.00	154.87
340-591-40	1	0.08	1.00	154.87
340-591-41	1	0.06	1.00	154.87
340-591-42	1	0.07	1.00	154.87
340-591-44	1	0.07	1.00	154.87
340-591-45	1	0.06	1.00	154.87
340-591-46	1	0.10	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-591-47	1	0.08	1.00	154.87
340-591-48	1	0.08	1.00	154.87
340-591-49	1	0.10	1.00	154.87
340-591-50	1	0.07	1.00	154.87
340-591-51	1	0.06	1.00	154.87
340-591-52	1	0.07	1.00	154.87
340-591-53	1	0.07	1.00	154.87
340-591-54	1	0.07	1.00	154.87
340-591-55	1	0.09	1.00	154.87
340-591-56	1	0.07	1.00	154.87
340-591-57	1	0.11	1.00	154.87
340-591-58	1	0.11	1.00	154.87
340-591-60	1	0.09	1.00	154.87
340-591-61	1	0.07	1.00	154.87
340-591-62	1	0.08	1.00	154.87
340-591-63	1	0.07	1.00	154.87
340-591-64	1	0.06	1.00	154.87
340-591-66	1	0.08	1.00	154.87
340-591-67	1	0.07	1.00	154.87
340-591-68	1	0.09	1.00	154.87
340-591-69	1	0.08	1.00	154.87
340-591-70	1	0.08	1.00	154.87
340-591-71	1	0.07	1.00	154.87
340-591-72	1	0.07	1.00	154.87
340-591-73	1	0.07	1.00	154.87
340-591-74	1	0.07	1.00	154.87
340-591-75	1	0.06	1.00	154.87
340-591-76	1	0.07	1.00	154.87
340-591-77	1	0.07	1.00	154.87
340-591-78	1	0.07	1.00	154.87
340-591-79	1	0.07	1.00	154.87
340-591-80	1	0.09	1.00	154.87
340-591-81	1	0.12	1.00	154.87
340-601-01	1	0.11	1.00	154.87
340-601-02	1	0.12	1.00	154.87
340-601-03	1	0.13	1.00	154.87
340-601-04	1	0.14	1.00	154.87
340-601-05	1	0.13	1.00	154.87
340-601-06	1	0.15	1.00	154.87
340-601-07	1	0.13	1.00	154.87
340-601-08	1	0.12	1.00	154.87
340-601-09	1	0.11	1.00	154.87
340-601-10	1	0.12	1.00	154.87
340-601-11	1	0.11	1.00	154.87
340-601-12	1	0.11	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
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Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-601-13	1	0.11	1.00	154.87
340-601-14	1	0.11	1.00	154.87
340-601-15	1	0.11	1.00	154.87
340-601-16	1	0.11	1.00	154.87
340-601-17	1	0.15	1.00	154.87
340-601-18	1	0.18	1.00	154.87
340-601-19	1	0.12	1.00	154.87
340-601-20	1	0.13	1.00	154.87
340-601-21	1	0.16	1.00	154.87
340-601-22	1	0.14	1.00	154.87
340-601-23	1	0.15	1.00	154.87
340-601-24	1	0.17	1.00	154.87
340-601-25	1	0.16	1.00	154.87
340-601-26	1	0.13	1.00	154.87
340-601-27	1	0.18	1.00	154.87
340-601-28	1	0.17	1.00	154.87
340-601-29	1	0.13	1.00	154.87
340-601-30	1	0.12	1.00	154.87
340-601-31	1	0.12	1.00	154.87
340-601-32	1	0.12	1.00	154.87
340-601-33	1	0.12	1.00	154.87
340-601-34	1	0.12	1.00	154.87
340-601-35	1	0.15	1.00	154.87
340-601-36	1	0.13	1.00	154.87
340-601-37	1	0.13	1.00	154.87
340-601-38	1	0.13	1.00	154.87
340-601-39	1	0.15	1.00	154.87
340-601-40	1	0.13	1.00	154.87
340-601-41	1	0.13	1.00	154.87
340-601-42	1	0.12	1.00	154.87
340-601-43	1	0.14	1.00	154.87
340-601-44	1	0.14	1.00	154.87
340-601-45	1	0.12	1.00	154.87
340-601-46	1	0.14	1.00	154.87
340-601-47	1	0.18	1.00	154.87
340-601-48	1	0.14	1.00	154.87
340-601-49	1	0.14	1.00	154.87
340-601-50	1	0.12	1.00	154.87
340-601-51	1	0.12	1.00	154.87
340-601-52	1	0.12	1.00	154.87
340-601-53	1	0.14	1.00	154.87
340-601-54	1	0.20	1.00	154.87
340-601-55	1	0.15	1.00	154.87
340-601-56	1	0.13	1.00	154.87
340-601-57	1	0.16	1.00	154.87

CITY OF PLACENTIA
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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-601-58	1	0.14	1.00	154.87
340-601-59	1	0.23	1.00	154.87
340-601-60	1	0.19	1.00	154.87
340-601-61	1	0.17	1.00	154.87
340-601-62	1	0.17	1.00	154.87
340-601-63	1	0.18	1.00	154.87
340-611-01	1	0.19	1.00	154.87
340-611-02	1	0.18	1.00	154.87
340-611-03	1	0.18	1.00	154.87
340-611-04	1	0.18	1.00	154.87
340-611-05	1	0.18	1.00	154.87
340-611-06	1	0.18	1.00	154.87
340-611-07	1	0.18	1.00	154.87
340-611-08	1	0.22	1.00	154.87
340-611-09	1	0.22	1.00	154.87
340-611-10	1	0.24	1.00	154.87
340-611-11	1	0.21	1.00	154.87
340-611-12	1	0.19	1.00	154.87
340-611-13	1	0.18	1.00	154.87
340-611-14	1	0.18	1.00	154.87
340-611-15	1	0.18	1.00	154.87
340-611-16	1	0.18	1.00	154.87
340-611-17	1	0.18	1.00	154.87
340-611-18	1	0.18	1.00	154.87
340-611-19	1	0.18	1.00	154.87
340-611-20	1	0.18	1.00	154.87
340-612-01	1	0.19	1.00	154.87
340-612-02	1	0.18	1.00	154.87
340-621-01	1	0.09	1.00	154.87
340-621-02	1	0.09	1.00	154.87
340-621-03	1	0.11	1.00	154.87
340-621-04	1	0.08	1.00	154.87
340-621-05	1	0.08	1.00	154.87
340-621-06	1	0.08	1.00	154.87
340-621-07	1	0.08	1.00	154.87
340-621-08	1	0.09	1.00	154.87
340-621-09	1	0.09	1.00	154.87
340-621-10	1	0.08	1.00	154.87
340-621-11	1	0.08	1.00	154.87
340-621-12	1	0.08	1.00	154.87
340-621-13	1	0.08	1.00	154.87
340-621-14	1	0.08	1.00	154.87
340-621-15	1	0.08	1.00	154.87
340-621-16	1	0.09	1.00	154.87
340-621-17	1	0.08	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-621-18	1	0.08	1.00	154.87
340-621-19	1	0.08	1.00	154.87
340-621-20	1	0.08	1.00	154.87
340-621-21	1	0.10	1.00	154.87
340-621-22	1	0.10	1.00	154.87
340-621-23	1	0.08	1.00	154.87
340-621-24	1	0.09	1.00	154.87
340-621-25	1	0.08	1.00	154.87
340-621-26	1	0.07	1.00	154.87
340-621-27	1	0.09	1.00	154.87
340-621-28	1	0.08	1.00	154.87
340-621-29	1	0.07	1.00	154.87
340-621-30	1	0.07	1.00	154.87
340-621-31	1	0.07	1.00	154.87
340-621-32	1	0.09	1.00	154.87
340-621-33	1	0.08	1.00	154.87
340-621-34	1	0.07	1.00	154.87
340-621-35	1	0.07	1.00	154.87
340-621-36	1	0.08	1.00	154.87
340-621-37	1	0.08	1.00	154.87
340-621-38	1	0.07	1.00	154.87
340-621-39	1	0.07	1.00	154.87
340-621-40	1	0.07	1.00	154.87
340-621-41	1	0.08	1.00	154.87
340-621-42	1	0.08	1.00	154.87
340-621-43	1	0.08	1.00	154.87
340-631-05	0	12.51	0.00	-
340-641-01	1	0.09	1.00	154.87
340-641-02	1	0.08	1.00	154.87
340-641-03	1	0.09	1.00	154.87
340-641-04	1	0.09	1.00	154.87
340-641-05	1	0.09	1.00	154.87
340-641-06	1	0.09	1.00	154.87
340-641-07	1	0.09	1.00	154.87
340-641-08	1	0.09	1.00	154.87
340-641-09	1	0.09	1.00	154.87
340-641-10	1	0.09	1.00	154.87
340-641-11	1	0.11	1.00	154.87
340-641-12	1	0.18	1.00	154.87
340-641-13	1	0.09	1.00	154.87
340-641-14	1	0.09	1.00	154.87
340-641-15	1	0.10	1.00	154.87
340-641-16	1	0.09	1.00	154.87
340-641-17	1	0.09	1.00	154.87
340-641-18	1	0.09	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-641-19	1	0.12	1.00	154.87
340-641-20	1	0.13	1.00	154.87
340-641-21	1	0.10	1.00	154.87
340-641-22	1	0.09	1.00	154.87
340-641-23	1	0.09	1.00	154.87
340-641-24	1	0.09	1.00	154.87
340-641-25	1	0.09	1.00	154.87
340-641-26	1	0.09	1.00	154.87
340-641-27	1	0.09	1.00	154.87
340-641-28	1	0.09	1.00	154.87
340-641-29	1	0.09	1.00	154.87
340-641-30	1	0.09	1.00	154.87
340-641-31	1	0.09	1.00	154.87
340-641-32	1	0.14	1.00	154.87
340-641-33	1	0.10	1.00	154.87
340-641-34	1	0.09	1.00	154.87
340-641-35	1	0.09	1.00	154.87
340-641-36	1	0.09	1.00	154.87
340-641-37	1	0.09	1.00	154.87
340-641-38	1	0.09	1.00	154.87
340-641-39	1	0.09	1.00	154.87
340-641-40	1	0.10	1.00	154.87
340-641-41	1	0.13	1.00	154.87
340-641-42	1	0.09	1.00	154.87
340-641-43	1	0.10	1.00	154.87
340-641-44	1	0.10	1.00	154.87
340-641-45	1	0.11	1.00	154.87
340-641-46	1	0.09	1.00	154.87
340-641-47	1	0.09	1.00	154.87
340-641-48	1	0.09	1.00	154.87
340-641-49	1	0.09	1.00	154.87
340-641-50	1	0.09	1.00	154.87
340-641-51	1	0.11	1.00	154.87
340-641-52	1	0.11	1.00	154.87
340-641-53	1	0.10	1.00	154.87
340-641-54	1	0.10	1.00	154.87
340-641-55	1	0.11	1.00	154.87
340-641-56	1	0.12	1.00	154.87
340-641-57	1	0.10	1.00	154.87
340-641-58	1	0.10	1.00	154.87
340-641-59	1	0.17	1.00	154.87
340-641-60	1	0.13	1.00	154.87
340-641-61	1	0.08	1.00	154.87
340-641-62	1	0.10	1.00	154.87
340-641-63	1	0.13	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-641-64	1	0.12	1.00	154.87
340-641-65	1	0.10	1.00	154.87
340-641-66	1	0.10	1.00	154.87
340-641-67	1	0.10	1.00	154.87
340-641-68	1	0.10	1.00	154.87
340-641-69	1	0.10	1.00	154.87
340-641-70	1	0.13	1.00	154.87
340-641-71	1	0.11	1.00	154.87
340-641-72	1	0.09	1.00	154.87
340-641-73	1	0.09	1.00	154.87
340-641-74	1	0.09	1.00	154.87
340-641-75	1	0.09	1.00	154.87
340-641-76	1	0.09	1.00	154.87
340-641-77	1	0.09	1.00	154.87
340-641-78	1	0.10	1.00	154.87
340-651-01	1	0.13	1.00	154.87
340-651-02	1	0.11	1.00	154.87
340-651-03	1	0.11	1.00	154.87
340-651-04	1	0.16	1.00	154.87
340-651-05	1	0.12	1.00	154.87
340-651-06	1	0.11	1.00	154.87
340-651-07	1	0.11	1.00	154.87
340-651-08	1	0.11	1.00	154.87
340-651-09	1	0.12	1.00	154.87
340-651-10	1	0.15	1.00	154.87
340-651-11	1	0.22	1.00	154.87
340-651-12	1	0.13	1.00	154.87
340-651-13	1	0.11	1.00	154.87
340-651-14	1	0.11	1.00	154.87
340-651-15	1	0.11	1.00	154.87
340-651-16	1	0.12	1.00	154.87
340-651-17	1	0.12	1.00	154.87
340-651-18	1	0.14	1.00	154.87
340-651-19	1	0.21	1.00	154.87
340-651-20	1	0.14	1.00	154.87
340-651-21	1	0.12	1.00	154.87
340-651-22	1	0.11	1.00	154.87
340-651-23	1	0.11	1.00	154.87
340-651-24	1	0.11	1.00	154.87
340-651-25	1	0.12	1.00	154.87
340-651-26	1	0.17	1.00	154.87
340-651-27	1	0.13	1.00	154.87
340-651-28	1	0.11	1.00	154.87
340-651-29	1	0.11	1.00	154.87
340-651-30	1	0.12	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-651-31	1	0.15	1.00	154.87
340-651-32	1	0.13	1.00	154.87
340-651-33	1	0.13	1.00	154.87
340-651-34	1	0.13	1.00	154.87
340-651-35	1	0.13	1.00	154.87
340-651-36	1	0.13	1.00	154.87
340-651-37	1	0.15	1.00	154.87
340-651-38	1	0.13	1.00	154.87
340-651-39	1	0.12	1.00	154.87
340-651-40	1	0.12	1.00	154.87
340-651-41	1	0.12	1.00	154.87
340-651-42	1	0.12	1.00	154.87
340-651-43	1	0.12	1.00	154.87
340-651-44	1	0.12	1.00	154.87
340-651-45	1	0.14	1.00	154.87
340-661-01	1	0.18	1.00	154.87
340-661-02	1	0.11	1.00	154.87
340-661-03	1	0.10	1.00	154.87
340-661-04	1	0.10	1.00	154.87
340-661-05	1	0.10	1.00	154.87
340-661-06	1	0.10	1.00	154.87
340-661-07	1	0.10	1.00	154.87
340-661-08	1	0.10	1.00	154.87
340-661-09	1	0.10	1.00	154.87
340-661-10	1	0.10	1.00	154.87
340-661-11	1	0.10	1.00	154.87
340-661-12	1	0.10	1.00	154.87
340-661-13	1	0.10	1.00	154.87
340-661-14	1	0.13	1.00	154.87
340-661-15	1	0.11	1.00	154.87
340-661-16	1	0.11	1.00	154.87
340-661-17	1	0.10	1.00	154.87
340-661-18	1	0.10	1.00	154.87
340-661-19	1	0.10	1.00	154.87
340-661-20	1	0.11	1.00	154.87
340-661-21	1	0.11	1.00	154.87
340-661-22	1	0.10	1.00	154.87
340-661-23	1	0.10	1.00	154.87
340-661-24	1	0.11	1.00	154.87
340-661-25	1	0.10	1.00	154.87
340-661-26	1	0.10	1.00	154.87
340-661-27	1	0.10	1.00	154.87
340-661-28	1	0.10	1.00	154.87
340-661-29	1	0.11	1.00	154.87
340-661-30	1	0.10	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-661-31	1	0.10	1.00	154.87
340-661-32	1	0.10	1.00	154.87
340-661-33	1	0.10	1.00	154.87
340-661-34	1	0.10	1.00	154.87
340-661-35	1	0.10	1.00	154.87
340-661-36	1	0.10	1.00	154.87
340-661-37	1	0.10	1.00	154.87
340-661-38	1	0.10	1.00	154.87
340-661-39	1	0.10	1.00	154.87
340-661-40	1	0.12	1.00	154.87
340-661-41	1	0.11	1.00	154.87
340-661-42	1	0.12	1.00	154.87
340-661-43	1	0.10	1.00	154.87
340-661-44	1	0.10	1.00	154.87
340-661-45	1	0.10	1.00	154.87
340-661-46	1	0.10	1.00	154.87
340-661-47	1	0.10	1.00	154.87
340-661-48	1	0.11	1.00	154.87
340-661-49	1	0.13	1.00	154.87
340-661-50	1	0.14	1.00	154.87
340-661-51	1	0.13	1.00	154.87
340-661-52	1	0.11	1.00	154.87
340-661-53	1	0.15	1.00	154.87
340-661-54	1	0.12	1.00	154.87
340-661-55	1	0.10	1.00	154.87
340-661-56	1	0.10	1.00	154.87
340-661-57	1	0.11	1.00	154.87
340-661-58	1	0.12	1.00	154.87
340-661-59	1	0.11	1.00	154.87
340-661-60	1	0.10	1.00	154.87
340-661-61	1	0.11	1.00	154.87
340-661-62	1	0.10	1.00	154.87
340-661-63	1	0.10	1.00	154.87
340-661-64	1	0.10	1.00	154.87
340-661-65	1	0.10	1.00	154.87
340-661-66	1	0.10	1.00	154.87
340-661-67	1	0.10	1.00	154.87
340-661-68	1	0.10	1.00	154.87
340-661-69	1	0.10	1.00	154.87
340-661-70	1	0.10	1.00	154.87
340-671-01	1	0.12	1.00	154.87
340-671-02	1	0.12	1.00	154.87
340-671-03	1	0.12	1.00	154.87
340-671-04	1	0.12	1.00	154.87
340-671-05	1	0.15	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-671-06	1	0.16	1.00	154.87
340-671-07	1	0.11	1.00	154.87
340-671-08	1	0.12	1.00	154.87
340-671-09	1	0.12	1.00	154.87
340-671-10	1	0.14	1.00	154.87
340-671-11	1	0.15	1.00	154.87
340-671-12	1	0.17	1.00	154.87
340-671-13	1	0.12	1.00	154.87
340-671-14	1	0.11	1.00	154.87
340-671-15	1	0.11	1.00	154.87
340-671-16	1	0.11	1.00	154.87
340-671-17	1	0.11	1.00	154.87
340-671-18	1	0.13	1.00	154.87
340-671-19	1	0.12	1.00	154.87
340-671-20	1	0.13	1.00	154.87
340-671-21	1	0.11	1.00	154.87
340-671-22	1	0.11	1.00	154.87
340-671-23	1	0.11	1.00	154.87
340-671-24	1	0.11	1.00	154.87
340-671-25	1	0.13	1.00	154.87
340-671-26	1	0.14	1.00	154.87
340-671-27	1	0.14	1.00	154.87
340-671-28	1	0.11	1.00	154.87
340-671-29	1	0.12	1.00	154.87
340-671-30	1	0.12	1.00	154.87
340-671-31	1	0.12	1.00	154.87
340-671-32	1	0.12	1.00	154.87
340-671-33	1	0.12	1.00	154.87
340-671-34	1	0.12	1.00	154.87
340-671-35	1	0.12	1.00	154.87
340-671-36	1	0.12	1.00	154.87
340-671-37	1	0.14	1.00	154.87
340-671-38	1	0.15	1.00	154.87
340-671-39	1	0.14	1.00	154.87
340-671-40	1	0.15	1.00	154.87
340-671-41	1	0.15	1.00	154.87
340-671-42	1	0.13	1.00	154.87
340-671-43	1	0.13	1.00	154.87
340-671-44	1	0.14	1.00	154.87
340-671-45	1	0.16	1.00	154.87
340-671-46	1	0.11	1.00	154.87
340-671-47	1	0.10	1.00	154.87
340-671-48	1	0.11	1.00	154.87
340-671-49	1	0.12	1.00	154.87
340-671-50	1	0.12	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-671-51	1	0.12	1.00	154.87
340-671-52	1	0.13	1.00	154.87
340-671-53	1	0.14	1.00	154.87
340-671-54	1	0.15	1.00	154.87
340-671-55	1	0.13	1.00	154.87
340-671-56	1	0.14	1.00	154.87
340-671-57	1	0.14	1.00	154.87
340-671-58	1	0.11	1.00	154.87
340-671-59	1	0.14	1.00	154.87
340-671-60	1	0.14	1.00	154.87
340-671-61	1	0.11	1.00	154.87
340-671-62	1	0.11	1.00	154.87
340-681-01	1	0.13	1.00	154.87
340-681-02	1	0.13	1.00	154.87
340-681-03	1	0.12	1.00	154.87
340-681-04	1	0.11	1.00	154.87
340-681-05	1	0.11	1.00	154.87
340-681-06	1	0.11	1.00	154.87
340-681-07	1	0.11	1.00	154.87
340-681-08	1	0.11	1.00	154.87
340-681-09	1	0.12	1.00	154.87
340-681-10	1	0.11	1.00	154.87
340-681-11	1	0.11	1.00	154.87
340-681-12	1	0.11	1.00	154.87
340-681-13	1	0.11	1.00	154.87
340-681-14	1	0.11	1.00	154.87
340-681-15	1	0.11	1.00	154.87
340-681-16	1	0.11	1.00	154.87
340-681-17	1	0.12	1.00	154.87
340-681-18	1	0.12	1.00	154.87
340-681-19	1	0.12	1.00	154.87
340-681-20	1	0.12	1.00	154.87
340-681-21	1	0.12	1.00	154.87
340-681-22	1	0.13	1.00	154.87
340-681-23	1	0.12	1.00	154.87
340-681-24	1	0.14	1.00	154.87
340-681-25	1	0.12	1.00	154.87
340-681-26	1	0.11	1.00	154.87
340-681-27	1	0.11	1.00	154.87
340-681-28	1	0.11	1.00	154.87
340-681-29	1	0.10	1.00	154.87
340-681-30	1	0.18	1.00	154.87
340-681-31	1	0.15	1.00	154.87
340-681-32	1	0.12	1.00	154.87
340-681-33	1	0.11	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-681-34	1	0.12	1.00	154.87
340-681-35	1	0.11	1.00	154.87
340-681-36	1	0.09	1.00	154.87
340-681-37	1	0.11	1.00	154.87
340-681-38	1	0.11	1.00	154.87
340-681-39	1	0.10	1.00	154.87
340-681-40	1	0.08	1.00	154.87
340-681-41	1	0.12	1.00	154.87
340-681-42	1	0.13	1.00	154.87
340-681-43	1	0.14	1.00	154.87
340-681-44	1	0.13	1.00	154.87
340-681-45	1	0.13	1.00	154.87
340-681-46	1	0.19	1.00	154.87
340-681-47	1	0.15	1.00	154.87
340-681-48	1	0.12	1.00	154.87
340-681-49	1	0.11	1.00	154.87
340-681-50	1	0.11	1.00	154.87
340-681-51	1	0.11	1.00	154.87
340-681-52	1	0.13	1.00	154.87
340-681-53	1	0.15	1.00	154.87
340-691-01	1	0.13	1.00	154.87
340-691-02	1	0.10	1.00	154.87
340-691-03	1	0.11	1.00	154.87
340-691-04	1	0.10	1.00	154.87
340-691-05	1	0.10	1.00	154.87
340-691-06	1	0.10	1.00	154.87
340-691-07	1	0.10	1.00	154.87
340-691-08	1	0.10	1.00	154.87
340-691-09	1	0.09	1.00	154.87
340-691-10	1	0.12	1.00	154.87
340-691-11	1	0.12	1.00	154.87
340-691-12	1	0.09	1.00	154.87
340-691-13	1	0.09	1.00	154.87
340-691-14	1	0.09	1.00	154.87
340-691-15	1	0.15	1.00	154.87
340-691-16	1	0.16	1.00	154.87
340-691-17	1	0.20	1.00	154.87
340-691-18	1	0.18	1.00	154.87
340-691-19	1	0.15	1.00	154.87
340-691-20	1	0.15	1.00	154.87
340-691-21	1	0.17	1.00	154.87
340-691-22	1	0.22	1.00	154.87
340-691-23	1	0.10	1.00	154.87
340-691-24	1	0.10	1.00	154.87
340-691-25	1	0.14	1.00	154.87

CITY OF PLACENTIA
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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-691-26	1	0.14	1.00	154.87
340-691-27	1	0.13	1.00	154.87
340-691-28	1	0.13	1.00	154.87
340-691-29	1	0.13	1.00	154.87
340-691-30	1	0.13	1.00	154.87
340-691-31	1	0.12	1.00	154.87
340-691-32	1	0.12	1.00	154.87
340-691-33	1	0.12	1.00	154.87
340-691-34	1	0.13	1.00	154.87
340-691-35	1	0.12	1.00	154.87
340-691-36	1	0.17	1.00	154.87
340-691-37	1	0.14	1.00	154.87
340-691-38	1	0.11	1.00	154.87
340-691-39	1	0.13	1.00	154.87
340-691-40	1	0.12	1.00	154.87
340-691-41	1	0.13	1.00	154.87
340-691-42	1	0.12	1.00	154.87
340-691-43	1	0.12	1.00	154.87
340-691-44	1	0.12	1.00	154.87
340-691-45	1	0.12	1.00	154.87
340-691-46	1	0.11	1.00	154.87
340-691-47	1	0.10	1.00	154.87
340-691-48	1	0.10	1.00	154.87
340-691-49	1	0.10	1.00	154.87
340-691-50	1	0.10	1.00	154.87
340-691-51	1	0.11	1.00	154.87
340-691-52	1	0.11	1.00	154.87
340-691-53	1	0.12	1.00	154.87
340-691-54	1	0.15	1.00	154.87
340-691-55	1	0.13	1.00	154.87
340-691-56	1	0.09	1.00	154.87
340-691-57	1	0.09	1.00	154.87
340-691-58	1	0.09	1.00	154.87
340-691-59	1	0.12	1.00	154.87
340-691-60	1	0.11	1.00	154.87
340-691-61	1	0.15	1.00	154.87
340-691-62	1	0.11	1.00	154.87
340-691-63	1	0.10	1.00	154.87
340-691-64	1	0.13	1.00	154.87
340-691-65	1	0.15	1.00	154.87
340-691-66	1	0.10	1.00	154.87
340-691-67	1	0.10	1.00	154.87
340-691-68	1	0.10	1.00	154.87
340-691-69	1	0.12	1.00	154.87
340-691-70	1	0.13	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-691-71	1	0.10	1.00	154.87
340-691-72	1	0.10	1.00	154.87
340-691-73	1	0.10	1.00	154.87
340-691-74	1	0.10	1.00	154.87
340-691-75	1	0.13	1.00	154.87
340-691-76	1	0.11	1.00	154.87
340-691-77	1	0.09	1.00	154.87
340-691-78	1	0.13	1.00	154.87
340-691-79	1	0.17	1.00	154.87
340-691-80	1	0.17	1.00	154.87
340-691-81	1	0.17	1.00	154.87
340-701-01	1	0.11	1.00	154.87
340-701-02	1	0.11	1.00	154.87
340-701-03	1	0.11	1.00	154.87
340-701-04	1	0.11	1.00	154.87
340-701-05	1	0.11	1.00	154.87
340-701-06	1	0.11	1.00	154.87
340-701-07	1	0.11	1.00	154.87
340-701-08	1	0.11	1.00	154.87
340-701-09	1	0.11	1.00	154.87
340-701-10	1	0.11	1.00	154.87
340-701-11	1	0.11	1.00	154.87
340-701-12	1	0.14	1.00	154.87
340-701-13	1	0.14	1.00	154.87
340-701-14	1	0.16	1.00	154.87
340-701-15	1	0.16	1.00	154.87
340-701-16	1	0.14	1.00	154.87
340-701-17	1	0.18	1.00	154.87
340-701-18	1	0.14	1.00	154.87
340-701-19	1	0.15	1.00	154.87
340-701-20	1	0.15	1.00	154.87
340-701-21	1	0.15	1.00	154.87
340-701-22	1	0.15	1.00	154.87
340-701-23	1	0.14	1.00	154.87
340-701-24	1	0.13	1.00	154.87
340-701-25	1	0.15	1.00	154.87
340-701-26	1	0.15	1.00	154.87
340-701-27	1	0.14	1.00	154.87
340-701-28	1	0.14	1.00	154.87
340-701-29	1	0.14	1.00	154.87
340-701-30	1	0.14	1.00	154.87
340-701-31	1	0.14	1.00	154.87
340-701-32	1	0.14	1.00	154.87
340-701-33	1	0.15	1.00	154.87
340-701-34	1	0.15	1.00	154.87

CITY OF PLACENTIA
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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-701-35	1	0.15	1.00	154.87
340-701-36	1	0.13	1.00	154.87
340-701-37	1	0.13	1.00	154.87
340-701-38	1	0.13	1.00	154.87
340-701-39	1	0.13	1.00	154.87
340-701-40	1	0.15	1.00	154.87
340-701-41	1	0.19	1.00	154.87
340-701-42	1	0.30	1.00	154.87
340-701-43	1	0.19	1.00	154.87
340-701-44	1	0.19	1.00	154.87
340-701-45	1	0.19	1.00	154.87
340-701-46	1	0.18	1.00	154.87
340-701-47	1	0.18	1.00	154.87
340-701-48	1	0.18	1.00	154.87
340-701-49	1	0.18	1.00	154.87
340-701-50	1	0.16	1.00	154.87
340-701-51	1	0.14	1.00	154.87
340-701-52	1	0.16	1.00	154.87
340-701-53	1	0.14	1.00	154.87
340-701-54	1	0.12	1.00	154.87
340-701-55	1	0.11	1.00	154.87
340-701-56	1	0.11	1.00	154.87
340-701-57	1	0.11	1.00	154.87
340-701-58	1	0.11	1.00	154.87
340-701-59	1	0.11	1.00	154.87
340-701-60	1	0.11	1.00	154.87
340-701-61	1	0.11	1.00	154.87
340-701-62	1	0.11	1.00	154.87
340-701-63	1	0.11	1.00	154.87
340-701-64	1	0.12	1.00	154.87
340-701-65	1	0.11	1.00	154.87
340-701-66	1	0.11	1.00	154.87
340-701-67	1	0.11	1.00	154.87
340-701-68	1	0.11	1.00	154.87
340-701-69	1	0.11	1.00	154.87
340-701-70	1	0.11	1.00	154.87
340-701-71	1	0.11	1.00	154.87
340-701-72	1	0.14	1.00	154.87
340-701-73	1	0.13	1.00	154.87
340-701-74	1	0.13	1.00	154.87
340-701-75	1	0.12	1.00	154.87
340-701-76	1	0.12	1.00	154.87
340-701-77	1	0.12	1.00	154.87
340-701-78	1	0.12	1.00	154.87
340-701-79	1	0.12	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-701-80	1	0.12	1.00	154.87
340-711-01	1	0.22	1.00	154.87
340-711-02	1	0.15	1.00	154.87
340-711-03	1	0.14	1.00	154.87
340-711-04	1	0.14	1.00	154.87
340-711-05	1	0.15	1.00	154.87
340-711-06	1	0.15	1.00	154.87
340-711-07	1	0.16	1.00	154.87
340-711-08	1	0.15	1.00	154.87
340-711-09	1	0.14	1.00	154.87
340-711-10	1	0.14	1.00	154.87
340-711-11	1	0.13	1.00	154.87
340-711-12	1	0.13	1.00	154.87
340-711-13	1	0.14	1.00	154.87
340-711-14	1	0.14	1.00	154.87
340-711-15	1	0.14	1.00	154.87
340-711-16	1	0.14	1.00	154.87
340-711-17	1	0.14	1.00	154.87
340-711-18	1	0.16	1.00	154.87
340-711-19	1	0.18	1.00	154.87
340-711-20	1	0.14	1.00	154.87
340-711-21	1	0.14	1.00	154.87
340-711-22	1	0.20	1.00	154.87
340-711-23	1	0.14	1.00	154.87
340-711-24	1	0.12	1.00	154.87
340-711-25	1	0.19	1.00	154.87
340-711-26	1	0.19	1.00	154.87
340-711-27	1	0.18	1.00	154.87
340-711-28	1	0.19	1.00	154.87
340-711-29	1	0.13	1.00	154.87
340-711-30	1	0.13	1.00	154.87
340-711-31	1	0.13	1.00	154.87
340-711-32	1	0.13	1.00	154.87
340-711-33	1	0.17	1.00	154.87
340-711-34	1	0.21	1.00	154.87
340-711-35	1	0.14	1.00	154.87
340-711-36	1	0.14	1.00	154.87
340-711-37	1	0.14	1.00	154.87
340-711-38	1	0.14	1.00	154.87
340-711-39	1	0.14	1.00	154.87
340-711-40	1	0.14	1.00	154.87
340-711-41	1	0.13	1.00	154.87
340-711-42	1	0.13	1.00	154.87
340-711-43	1	0.13	1.00	154.87
340-711-44	1	0.13	1.00	154.87

CITY OF PLACENTIA
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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-711-45	1	0.12	1.00	154.87
340-711-46	1	0.11	1.00	154.87
340-711-47	1	0.12	1.00	154.87
340-711-48	1	0.13	1.00	154.87
340-711-49	1	0.13	1.00	154.87
340-711-50	1	0.13	1.00	154.87
340-711-51	1	0.13	1.00	154.87
340-711-52	1	0.13	1.00	154.87
340-711-53	1	0.20	1.00	154.87
340-721-01	1	0.13	1.00	154.87
340-721-02	1	0.13	1.00	154.87
340-721-03	1	0.13	1.00	154.87
340-721-04	1	0.13	1.00	154.87
340-721-05	1	0.13	1.00	154.87
340-721-06	1	0.13	1.00	154.87
340-721-07	1	0.15	1.00	154.87
340-721-08	1	0.19	1.00	154.87
340-721-09	1	0.13	1.00	154.87
340-721-10	1	0.13	1.00	154.87
340-721-11	1	0.13	1.00	154.87
340-721-12	1	0.21	1.00	154.87
340-721-13	1	0.17	1.00	154.87
340-721-14	1	0.20	1.00	154.87
340-721-15	1	0.14	1.00	154.87
340-721-16	1	0.13	1.00	154.87
340-721-17	1	0.17	1.00	154.87
340-721-18	1	0.17	1.00	154.87
340-721-19	1	0.13	1.00	154.87
340-721-20	1	0.18	1.00	154.87
340-721-21	1	0.20	1.00	154.87
340-721-22	1	0.19	1.00	154.87
340-721-23	1	0.20	1.00	154.87
340-721-24	1	0.16	1.00	154.87
340-721-25	1	0.19	1.00	154.87
340-721-26	1	0.19	1.00	154.87
340-721-27	1	0.20	1.00	154.87
340-721-28	1	0.18	1.00	154.87
340-721-29	1	0.20	1.00	154.87
340-721-30	1	0.12	1.00	154.87
340-721-31	1	0.24	1.00	154.87
340-721-32	1	0.19	1.00	154.87
340-721-33	1	0.15	1.00	154.87
340-721-34	1	0.13	1.00	154.87
340-721-35	1	0.13	1.00	154.87
340-721-36	1	0.13	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
340-721-37	1	0.16	1.00	154.87
340-721-38	1	0.14	1.00	154.87
340-721-39	1	0.14	1.00	154.87
340-721-40	1	0.14	1.00	154.87
340-721-41	1	0.14	1.00	154.87
340-721-42	1	0.14	1.00	154.87
340-721-43	1	0.14	1.00	154.87
340-721-44	1	0.14	1.00	154.87
340-721-45	1	0.13	1.00	154.87
340-721-46	1	0.12	1.00	154.87
340-721-47	1	0.13	1.00	154.87
340-721-48	1	0.13	1.00	154.87
340-721-49	1	0.13	1.00	154.87
341-141-32	0	0.16	0.00	-
341-321-18	0	0.67	6.74	1,043.82
341-321-19	0	1.43	14.31	2,216.19
341-321-20	0	0.79	7.85	1,215.73
341-321-22	0	1.08	10.78	1,669.50
341-321-23	0	0.30	2.97	459.96
341-321-24	0	0.50	5.03	779.00
341-321-25	0	4.05	40.50	6,272.24
341-321-27	0	0.39	3.88	600.90
341-321-28	0	0.71	7.11	1,101.13
341-321-29	0	3.41	34.11	5,282.62
341-352-34	0	0.00	0.00	-
341-366-05	12	0.00	8.40	1,300.91
341-366-07	12	0.00	8.40	1,300.91
341-375-05	8	0.68	8.00	1,238.96
341-381-20	0	2.69	26.92	4,169.10
341-381-29	1	0.16	1.00	154.87
341-381-30	1	0.15	1.00	154.87
341-381-31	1	0.15	1.00	154.87
341-381-32	1	0.15	1.00	154.87
341-381-33	1	0.14	1.00	154.87
341-381-34	1	0.14	1.00	154.87
341-381-35	1	0.15	1.00	154.87
341-381-36	1	0.15	1.00	154.87
341-381-37	1	0.14	1.00	154.87
341-381-38	1	0.14	1.00	154.87
341-381-39	1	0.14	1.00	154.87
341-381-40	1	0.14	1.00	154.87
341-381-41	1	0.14	1.00	154.87
341-381-42	1	0.15	1.00	154.87
341-381-43	1	0.16	1.00	154.87
341-381-44	1	0.15	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
341-381-45	1	0.15	1.00	154.87
341-381-46	1	0.14	1.00	154.87
341-381-47	1	0.14	1.00	154.87
341-381-48	1	0.14	1.00	154.87
341-381-49	1	0.15	1.00	154.87
341-381-50	1	0.21	1.00	154.87
341-381-51	1	0.16	1.00	154.87
341-381-52	1	0.14	1.00	154.87
341-381-53	1	0.14	1.00	154.87
341-381-54	1	0.14	1.00	154.87
341-381-55	1	0.14	1.00	154.87
341-381-56	1	0.14	1.00	154.87
341-381-57	1	0.16	1.00	154.87
341-381-58	1	0.21	1.00	154.87
341-381-59	1	0.15	1.00	154.87
341-381-60	1	0.14	1.00	154.87
341-381-61	1	0.14	1.00	154.87
341-381-62	1	0.14	1.00	154.87
341-381-63	1	0.14	1.00	154.87
341-381-64	1	0.14	1.00	154.87
341-381-65	1	0.15	1.00	154.87
341-381-66	1	0.16	1.00	154.87
341-381-68	1	0.15	1.00	154.87
341-381-69	1	0.15	1.00	154.87
341-381-70	1	0.15	1.00	154.87
341-381-71	1	0.16	1.00	154.87
341-382-01	1	0.15	1.00	154.87
341-382-02	1	0.15	1.00	154.87
341-382-03	1	0.15	1.00	154.87
341-382-04	1	0.14	1.00	154.87
341-382-05	1	0.14	1.00	154.87
341-382-06	1	0.15	1.00	154.87
341-382-07	1	0.14	1.00	154.87
341-382-08	1	0.16	1.00	154.87
341-382-09	1	0.17	1.00	154.87
341-382-10	1	0.24	1.00	154.87
341-382-11	1	0.14	1.00	154.87
341-382-12	1	0.16	1.00	154.87
341-382-13	1	0.14	1.00	154.87
341-382-14	1	0.14	1.00	154.87
341-382-15	1	0.16	1.00	154.87
341-382-16	1	0.15	1.00	154.87
341-382-17	1	0.15	1.00	154.87
341-382-18	1	0.14	1.00	154.87
341-382-19	1	0.14	1.00	154.87

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341-382-20	1	0.14	1.00	154.87
341-382-21	1	0.15	1.00	154.87
341-382-22	1	0.15	1.00	154.87
341-382-23	1	0.14	1.00	154.87
341-382-24	1	0.14	1.00	154.87
341-382-25	1	0.14	1.00	154.87
341-382-26	1	0.16	1.00	154.87
341-382-27	1	0.15	1.00	154.87
341-382-28	1	0.14	1.00	154.87
341-382-29	1	0.15	1.00	154.87
341-382-30	1	0.17	1.00	154.87
341-382-31	1	0.14	1.00	154.87
341-382-32	1	0.14	1.00	154.87
341-382-33	1	0.14	1.00	154.87
341-382-34	1	0.14	1.00	154.87
341-382-35	1	0.14	1.00	154.87
341-382-36	1	0.14	1.00	154.87
341-383-01	1	0.15	1.00	154.87
341-383-02	1	0.15	1.00	154.87
341-383-03	1	0.15	1.00	154.87
341-383-04	1	0.14	1.00	154.87
341-383-05	1	0.14	1.00	154.87
341-383-06	1	0.14	1.00	154.87
341-383-07	1	0.15	1.00	154.87
341-383-08	1	0.16	1.00	154.87
341-383-09	1	0.16	1.00	154.87
341-383-10	1	0.19	1.00	154.87
341-383-11	1	0.14	1.00	154.87
341-383-12	1	0.14	1.00	154.87
341-383-13	1	0.14	1.00	154.87
341-383-14	1	0.14	1.00	154.87
341-421-01	1	0.13	1.00	154.87
341-421-02	1	0.13	1.00	154.87
341-421-03	1	0.13	1.00	154.87
341-421-04	1	0.13	1.00	154.87
341-421-05	1	0.13	1.00	154.87
341-421-06	1	0.12	1.00	154.87
341-421-07	1	0.15	1.00	154.87
341-421-08	1	0.14	1.00	154.87
341-421-09	1	0.19	1.00	154.87
341-421-10	1	0.14	1.00	154.87
341-421-11	1	0.16	1.00	154.87
341-421-12	1	0.25	1.00	154.87
341-421-13	1	0.22	1.00	154.87
341-421-14	1	0.12	1.00	154.87

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341-421-15	1	0.13	1.00	154.87
341-421-16	1	0.15	1.00	154.87
341-421-17	1	0.14	1.00	154.87
341-421-18	1	0.14	1.00	154.87
341-421-19	1	0.15	1.00	154.87
341-421-20	1	0.14	1.00	154.87
341-421-21	1	0.14	1.00	154.87
341-421-22	1	0.15	1.00	154.87
341-421-23	1	0.15	1.00	154.87
341-421-24	1	0.21	1.00	154.87
341-421-25	1	0.15	1.00	154.87
341-421-26	1	0.21	1.00	154.87
341-421-27	1	0.15	1.00	154.87
341-421-28	1	0.15	1.00	154.87
341-421-29	1	0.13	1.00	154.87
341-421-30	1	0.13	1.00	154.87
341-421-31	1	0.14	1.00	154.87
341-421-32	1	0.17	1.00	154.87
341-421-33	0	0.41	4.09	633.42
341-421-35	1	0.27	1.00	154.87
341-421-36	1	0.14	1.00	154.87
341-421-37	1	0.13	1.00	154.87
341-421-38	1	0.14	1.00	154.87
341-421-39	1	0.15	1.00	154.87
341-421-40	1	0.14	1.00	154.87
341-421-41	1	0.14	1.00	154.87
341-421-42	1	0.16	1.00	154.87
341-422-01	1	0.14	1.00	154.87
341-422-02	1	0.13	1.00	154.87
341-422-03	1	0.13	1.00	154.87
341-422-04	1	0.14	1.00	154.87
341-422-05	1	0.14	1.00	154.87
341-422-06	1	0.14	1.00	154.87
341-422-07	1	0.16	1.00	154.87
341-422-08	1	0.17	1.00	154.87
341-422-09	1	0.22	1.00	154.87
341-422-11	1	0.15	1.00	154.87
341-422-12	1	0.15	1.00	154.87
341-422-13	1	0.16	1.00	154.87
341-422-14	1	0.16	1.00	154.87
341-422-15	1	0.20	1.00	154.87
341-422-16	1	0.16	1.00	154.87
341-422-17	1	0.16	1.00	154.87
341-422-18	1	0.13	1.00	154.87
341-422-19	1	0.12	1.00	154.87

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341-422-20	1	0.13	1.00	154.87
341-423-01	1	0.16	1.00	154.87
341-423-02	1	0.16	1.00	154.87
341-423-03	1	0.15	1.00	154.87
341-423-04	1	0.15	1.00	154.87
341-423-05	1	0.16	1.00	154.87
341-424-01	1	0.16	1.00	154.87
341-424-02	1	0.14	1.00	154.87
341-424-03	1	0.14	1.00	154.87
341-431-01	0	0.44	4.36	675.23
341-431-03	1	0.17	1.00	154.87
341-431-04	1	0.15	1.00	154.87
341-431-05	1	0.14	1.00	154.87
341-431-06	1	0.21	1.00	154.87
341-431-07	1	0.24	1.00	154.87
341-431-08	1	0.12	1.00	154.87
341-431-09	1	0.13	1.00	154.87
341-431-10	1	0.14	1.00	154.87
341-431-11	1	0.15	1.00	154.87
341-431-12	1	0.15	1.00	154.87
341-431-13	1	0.21	1.00	154.87
341-431-14	1	0.21	1.00	154.87
341-431-15	1	0.14	1.00	154.87
341-431-16	1	0.12	1.00	154.87
341-431-17	1	0.14	1.00	154.87
341-431-18	1	0.14	1.00	154.87
341-432-01	1	0.16	1.00	154.87
341-432-02	1	0.15	1.00	154.87
341-432-03	1	0.14	1.00	154.87
341-432-04	1	0.13	1.00	154.87
341-432-05	1	0.29	1.00	154.87
341-432-06	1	0.22	1.00	154.87
341-432-07	1	0.14	1.00	154.87
341-432-08	1	0.14	1.00	154.87
341-432-09	1	0.13	1.00	154.87
341-432-10	1	0.15	1.00	154.87
341-432-11	1	0.13	1.00	154.87
341-432-12	1	0.14	1.00	154.87
341-432-13	1	0.14	1.00	154.87
341-432-14	1	0.15	1.00	154.87
341-432-16	1	0.20	1.00	154.87
341-432-18	1	0.16	1.00	154.87
341-432-19	1	0.15	1.00	154.87
341-432-20	1	0.15	1.00	154.87
341-432-21	1	0.15	1.00	154.87

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341-432-22	1	0.14	1.00	154.87
341-432-23	1	0.14	1.00	154.87
341-432-24	1	0.14	1.00	154.87
341-432-25	1	0.13	1.00	154.87
341-433-01	1	0.16	1.00	154.87
341-433-02	1	0.14	1.00	154.87
341-433-03	1	0.14	1.00	154.87
341-433-04	1	0.16	1.00	154.87
341-433-05	0	1.78	17.84	2,762.88
341-433-06	1	0.20	1.00	154.87
341-433-07	1	0.18	1.00	154.87
341-433-08	1	0.21	1.00	154.87
341-433-09	1	0.16	1.00	154.87
341-433-10	1	0.14	1.00	154.87
341-433-11	1	0.13	1.00	154.87
341-433-12	1	0.15	1.00	154.87
341-433-13	1	0.16	1.00	154.87
341-433-14	1	0.16	1.00	154.87
341-433-15	1	0.15	1.00	154.87
341-433-16	1	0.16	1.00	154.87
341-433-17	1	0.16	1.00	154.87
341-433-18	1	0.15	1.00	154.87
341-433-19	1	0.14	1.00	154.87
341-433-20	1	0.14	1.00	154.87
341-433-21	1	0.15	1.00	154.87
341-433-22	1	0.16	1.00	154.87
341-433-23	0	0.48	4.84	749.57
341-433-24	1	0.27	1.00	154.87
341-433-25	1	0.17	1.00	154.87
341-433-26	1	0.32	1.00	154.87
341-433-27	1	0.21	1.00	154.87
341-433-28	1	0.14	1.00	154.87
341-433-29	1	0.14	1.00	154.87
341-433-30	1	0.15	1.00	154.87
341-433-31	1	0.15	1.00	154.87
341-433-32	1	0.15	1.00	154.87
341-433-33	1	0.15	1.00	154.87
341-433-34	0	0.36	3.63	562.18
341-433-35	1	0.24	1.00	154.87
341-433-36	1	0.25	1.00	154.87
341-433-37	1	0.23	1.00	154.87
341-433-38	1	0.14	1.00	154.87
341-433-39	1	0.15	1.00	154.87
341-433-40	1	0.14	1.00	154.87
341-433-41	1	0.14	1.00	154.87

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341-433-42	1	0.15	1.00	154.87
341-433-43	1	0.14	1.00	154.87
341-433-44	1	0.22	1.00	154.87
341-433-46	1	0.24	1.00	154.87
341-433-47	1	0.12	1.00	154.87
341-433-48	0	0.41	4.06	628.77
341-433-49	1	0.14	1.00	154.87
341-433-50	1	0.14	1.00	154.87
341-433-51	1	0.16	1.00	154.87
341-433-52	1	0.14	1.00	154.87
341-433-53	1	0.13	1.00	154.87
341-441-01	1	0.16	1.00	154.87
341-441-02	1	0.14	1.00	154.87
341-441-03	1	0.15	1.00	154.87
341-441-04	1	0.17	1.00	154.87
341-441-05	1	0.15	1.00	154.87
341-441-06	1	0.16	1.00	154.87
341-441-07	1	0.23	1.00	154.87
341-441-08	1	0.19	1.00	154.87
341-441-09	1	0.12	1.00	154.87
341-441-10	1	0.12	1.00	154.87
341-441-11	1	0.14	1.00	154.87
341-441-12	1	0.15	1.00	154.87
341-441-13	1	0.14	1.00	154.87
341-441-14	1	0.14	1.00	154.87
341-441-15	1	0.21	1.00	154.87
341-441-16	1	0.19	1.00	154.87
341-441-17	1	0.12	1.00	154.87
341-441-18	1	0.12	1.00	154.87
341-441-19	1	0.14	1.00	154.87
341-441-20	1	0.15	1.00	154.87
341-441-21	1	0.14	1.00	154.87
341-441-22	1	0.14	1.00	154.87
341-441-23	1	0.21	1.00	154.87
341-441-24	1	0.20	1.00	154.87
341-441-25	1	0.15	1.00	154.87
341-441-26	1	0.17	1.00	154.87
341-441-27	1	0.13	1.00	154.87
341-441-28	1	0.12	1.00	154.87
341-441-29	1	0.28	1.00	154.87
341-442-01	1	0.16	1.00	154.87
341-442-02	1	0.14	1.00	154.87
341-442-03	1	0.14	1.00	154.87
341-442-04	1	0.14	1.00	154.87
341-442-05	1	0.14	1.00	154.87

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341-442-06	1	0.21	1.00	154.87
341-442-07	1	0.19	1.00	154.87
341-442-08	1	0.12	1.00	154.87
341-442-09	1	0.12	1.00	154.87
341-442-10	1	0.14	1.00	154.87
341-442-11	1	0.13	1.00	154.87
341-442-12	1	0.14	1.00	154.87
341-442-13	1	0.13	1.00	154.87
341-442-14	1	0.12	1.00	154.87
341-442-15	1	0.14	1.00	154.87
341-442-16	1	0.15	1.00	154.87
341-442-17	1	0.16	1.00	154.87
341-442-18	1	0.15	1.00	154.87
341-442-19	1	0.14	1.00	154.87
341-442-20	1	0.14	1.00	154.87
341-442-21	1	0.15	1.00	154.87
341-442-22	1	0.14	1.00	154.87
341-442-23	1	0.14	1.00	154.87
341-442-24	1	0.14	1.00	154.87
341-442-25	1	0.14	1.00	154.87
341-442-26	1	0.20	1.00	154.87
341-442-27	1	0.19	1.00	154.87
341-442-28	1	0.12	1.00	154.87
341-442-29	1	0.12	1.00	154.87
341-442-30	1	0.12	1.00	154.87
341-442-31	1	0.12	1.00	154.87
341-442-32	1	0.14	1.00	154.87
341-442-33	1	0.12	1.00	154.87
341-442-34	1	0.12	1.00	154.87
341-442-35	1	0.14	1.00	154.87
341-442-36	1	0.15	1.00	154.87
341-442-37	1	0.16	1.00	154.87
341-442-38	1	0.15	1.00	154.87
341-442-39	1	0.14	1.00	154.87
341-442-40	1	0.14	1.00	154.87
341-442-41	1	0.15	1.00	154.87
341-442-42	1	0.14	1.00	154.87
341-442-43	1	0.14	1.00	154.87
341-442-44	1	0.14	1.00	154.87
341-442-45	1	0.14	1.00	154.87
341-442-46	1	0.20	1.00	154.87
341-442-47	1	0.19	1.00	154.87
341-442-48	1	0.12	1.00	154.87
341-442-49	1	0.12	1.00	154.87
341-442-50	1	0.12	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
341-442-51	1	0.14	1.00	154.87
341-442-52	1	0.14	1.00	154.87
341-451-01	1	0.13	1.00	154.87
341-451-02	1	0.14	1.00	154.87
341-451-03	1	0.13	1.00	154.87
341-451-04	1	0.13	1.00	154.87
341-451-05	1	0.20	1.00	154.87
341-451-06	1	0.19	1.00	154.87
341-451-07	1	0.13	1.00	154.87
341-451-08	1	0.13	1.00	154.87
341-451-09	1	0.14	1.00	154.87
341-451-10	1	0.14	1.00	154.87
341-451-11	1	0.14	1.00	154.87
341-451-12	1	0.16	1.00	154.87
341-451-13	1	0.15	1.00	154.87
341-451-14	1	0.14	1.00	154.87
341-451-15	1	0.14	1.00	154.87
341-451-16	1	0.14	1.00	154.87
341-451-17	1	0.14	1.00	154.87
341-451-18	1	0.13	1.00	154.87
341-451-19	1	0.22	1.00	154.87
341-451-20	1	0.21	1.00	154.87
341-451-21	1	0.13	1.00	154.87
341-451-22	1	0.14	1.00	154.87
341-452-01	1	0.14	1.00	154.87
341-452-02	1	0.15	1.00	154.87
341-452-03	1	0.15	1.00	154.87
341-452-04	1	0.21	1.00	154.87
341-452-05	1	0.13	1.00	154.87
341-452-06	1	0.14	1.00	154.87
341-452-07	1	0.14	1.00	154.87
341-452-08	1	0.14	1.00	154.87
341-452-09	1	0.14	1.00	154.87
341-452-10	1	0.14	1.00	154.87
341-452-11	1	0.14	1.00	154.87
341-452-12	1	0.14	1.00	154.87
341-452-13	1	0.14	1.00	154.87
341-452-14	1	0.14	1.00	154.87
341-452-15	1	0.14	1.00	154.87
341-452-16	1	0.14	1.00	154.87
341-452-17	1	0.20	1.00	154.87
341-452-18	1	0.20	1.00	154.87
341-452-19	1	0.19	1.00	154.87
341-452-20	1	0.19	1.00	154.87
341-452-21	1	0.14	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
341-452-22	1	0.14	1.00	154.87
341-452-23	1	0.14	1.00	154.87
341-452-24	1	0.14	1.00	154.87
341-452-25	1	0.14	1.00	154.87
341-452-26	1	0.14	1.00	154.87
341-453-01	1	0.13	1.00	154.87
341-453-02	1	0.14	1.00	154.87
341-453-03	1	0.14	1.00	154.87
341-453-04	1	0.14	1.00	154.87
341-453-05	1	0.15	1.00	154.87
341-461-01	1	0.14	1.00	154.87
341-461-02	1	0.14	1.00	154.87
341-461-03	1	0.15	1.00	154.87
341-461-04	1	0.22	1.00	154.87
341-461-05	1	0.24	1.00	154.87
341-461-06	1	0.18	1.00	154.87
341-461-07	1	0.19	1.00	154.87
341-461-08	1	0.22	1.00	154.87
341-461-09	1	0.21	1.00	154.87
341-461-10	1	0.32	1.00	154.87
341-461-11	1	0.32	1.00	154.87
341-461-12	1	0.16	1.00	154.87
341-461-13	1	0.13	1.00	154.87
341-461-14	1	0.14	1.00	154.87
341-461-15	1	0.14	1.00	154.87
341-461-16	1	0.14	1.00	154.87
341-461-17	1	0.14	1.00	154.87
341-461-18	1	0.15	1.00	154.87
341-461-19	1	0.14	1.00	154.87
341-461-20	1	0.17	1.00	154.87
341-461-21	1	0.18	1.00	154.87
341-461-22	1	0.18	1.00	154.87
341-461-23	1	0.14	1.00	154.87
341-461-24	1	0.14	1.00	154.87
341-461-25	1	0.13	1.00	154.87
341-461-26	1	0.22	1.00	154.87
341-461-27	1	0.22	1.00	154.87
341-461-28	1	0.14	1.00	154.87
341-461-29	1	0.14	1.00	154.87
341-462-01	1	0.14	1.00	154.87
341-462-02	1	0.14	1.00	154.87
341-462-03	1	0.14	1.00	154.87
341-462-04	1	0.14	1.00	154.87
341-462-05	1	0.17	1.00	154.87
341-463-01	1	0.14	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
341-463-02	1	0.14	1.00	154.87
341-463-03	1	0.14	1.00	154.87
341-463-04	1	0.14	1.00	154.87
341-463-05	1	0.14	1.00	154.87
341-463-06	1	0.14	1.00	154.87
341-464-01	1	0.14	1.00	154.87
341-464-02	1	0.14	1.00	154.87
341-471-17	0	0.16	0.00	-
341-471-20	0	0.29	2.90	449.12
341-471-21	0	0.32	3.20	495.58
341-471-25	0	0.22	2.20	340.71
341-471-37	0	1.06	0.00	-
341-471-48	0	2.47	0.00	-
341-481-13	0	0.52	0.00	-
341-481-23	0	7.22	0.00	-
341-481-28	0	1.00	10.00	1,548.70
341-491-01	1	0.14	1.00	154.87
341-491-02	1	0.14	1.00	154.87
341-491-03	1	0.14	1.00	154.87
341-491-04	1	0.15	1.00	154.87
341-491-05	1	0.28	1.00	154.87
341-491-06	1	0.19	1.00	154.87
341-491-21	1	0.16	1.00	154.87
341-491-22	1	0.16	1.00	154.87
341-491-23	1	0.16	1.00	154.87
341-491-24	1	0.16	1.00	154.87
341-491-25	1	0.16	1.00	154.87
341-491-26	1	0.16	1.00	154.87
341-491-27	1	0.15	1.00	154.87
341-491-28	1	0.15	1.00	154.87
341-491-29	1	0.15	1.00	154.87
341-491-30	1	0.15	1.00	154.87
341-492-01	1	0.17	1.00	154.87
341-492-02	1	0.14	1.00	154.87
341-492-03	1	0.14	1.00	154.87
341-492-04	1	0.14	1.00	154.87
341-492-05	1	0.14	1.00	154.87
341-492-06	1	0.14	1.00	154.87
341-492-07	1	0.14	1.00	154.87
341-492-08	1	0.14	1.00	154.87
341-492-09	1	0.15	1.00	154.87
341-492-10	1	0.14	1.00	154.87
341-492-11	1	0.14	1.00	154.87
341-492-12	1	0.14	1.00	154.87
341-492-13	1	0.14	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
341-492-14	1	0.14	1.00	154.87
341-492-15	1	0.14	1.00	154.87
341-492-16	1	0.14	1.00	154.87
341-492-17	1	0.14	1.00	154.87
341-492-18	1	0.14	1.00	154.87
341-492-19	1	0.14	1.00	154.87
341-492-20	1	0.14	1.00	154.87
341-492-21	1	0.17	1.00	154.87
341-492-22	1	0.16	1.00	154.87
341-492-23	1	0.16	1.00	154.87
341-492-24	1	0.14	1.00	154.87
341-492-25	1	0.14	1.00	154.87
341-492-26	1	0.14	1.00	154.87
341-492-27	1	0.14	1.00	154.87
341-492-28	1	0.14	1.00	154.87
341-492-29	1	0.14	1.00	154.87
341-492-30	1	0.14	1.00	154.87
341-492-31	1	0.14	1.00	154.87
341-492-32	1	0.16	1.00	154.87
341-492-33	1	0.22	1.00	154.87
341-492-34	1	0.17	1.00	154.87
341-492-35	1	0.14	1.00	154.87
341-492-36	1	0.14	1.00	154.87
341-492-37	1	0.14	1.00	154.87
341-492-38	1	0.14	1.00	154.87
341-492-39	1	0.15	1.00	154.87
341-493-01	1	0.14	1.00	154.87
341-493-02	1	0.14	1.00	154.87
341-493-03	1	0.14	1.00	154.87
341-493-04	1	0.16	1.00	154.87
341-493-05	1	0.16	1.00	154.87
341-493-06	1	0.16	1.00	154.87
341-493-07	1	0.16	1.00	154.87
341-493-08	1	0.16	1.00	154.87
341-493-09	1	0.15	1.00	154.87
341-493-10	1	0.14	1.00	154.87
341-493-11	1	0.14	1.00	154.87
341-493-12	1	0.14	1.00	154.87
341-493-13	1	0.14	1.00	154.87
341-493-14	1	0.15	1.00	154.87
341-493-15	1	0.18	1.00	154.87
341-493-16	1	0.18	1.00	154.87
341-493-17	1	0.21	1.00	154.87
341-493-18	1	0.26	1.00	154.87
341-493-19	1	0.14	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
341-493-20	1	0.16	1.00	154.87
341-493-21	1	0.18	1.00	154.87
341-493-22	1	0.19	1.00	154.87
341-493-23	1	0.15	1.00	154.87
341-493-24	1	0.15	1.00	154.87
341-493-25	1	0.15	1.00	154.87
341-493-26	1	0.15	1.00	154.87
341-493-27	1	0.15	1.00	154.87
341-493-28	1	0.19	1.00	154.87
341-493-29	1	0.15	1.00	154.87
341-493-30	1	0.15	1.00	154.87
341-493-31	1	0.16	1.00	154.87
341-493-32	1	0.18	1.00	154.87
341-493-33	1	0.17	1.00	154.87
341-493-34	1	0.15	1.00	154.87
341-493-35	1	0.14	1.00	154.87
341-501-01	1	0.00	1.00	154.87
341-501-02	1	0.00	1.00	154.87
341-501-03	1	0.00	1.00	154.87
341-501-04	1	0.00	1.00	154.87
341-501-05	1	0.00	1.00	154.87
341-501-06	1	0.00	1.00	154.87
341-501-07	1	0.00	1.00	154.87
341-501-08	1	0.00	1.00	154.87
341-501-09	1	0.00	1.00	154.87
341-501-10	1	0.00	1.00	154.87
341-501-11	1	0.00	1.00	154.87
341-501-12	1	0.00	1.00	154.87
341-501-13	1	0.00	1.00	154.87
341-501-14	1	0.00	1.00	154.87
341-501-15	1	0.00	1.00	154.87
341-501-16	1	0.00	1.00	154.87
341-501-17	1	0.00	1.00	154.87
341-501-18	1	0.00	1.00	154.87
341-501-19	1	0.00	1.00	154.87
341-501-20	1	0.00	1.00	154.87
341-501-21	1	0.00	1.00	154.87
341-501-22	1	0.00	1.00	154.87
341-501-23	1	0.00	1.00	154.87
341-501-24	1	0.00	1.00	154.87
341-501-25	1	0.00	1.00	154.87
341-501-26	1	0.00	1.00	154.87
341-501-27	1	0.00	1.00	154.87
341-501-28	1	0.00	1.00	154.87
341-501-29	1	0.00	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
341-501-30	1	0.00	1.00	154.87
341-501-31	1	0.00	1.00	154.87
341-501-32	1	0.00	1.00	154.87
341-501-33	1	0.00	1.00	154.87
341-501-34	1	0.00	1.00	154.87
341-501-35	1	0.00	1.00	154.87
341-501-36	1	0.00	1.00	154.87
341-501-37	1	0.00	1.00	154.87
341-501-38	1	0.00	1.00	154.87
341-501-39	1	0.00	1.00	154.87
341-501-40	1	0.00	1.00	154.87
341-501-41	1	0.00	1.00	154.87
341-501-42	1	0.00	1.00	154.87
341-501-43	1	0.00	1.00	154.87
341-501-44	1	0.00	1.00	154.87
341-501-45	1	0.00	1.00	154.87
341-501-46	1	0.00	1.00	154.87
341-501-47	1	0.00	1.00	154.87
341-501-48	1	0.00	1.00	154.87
341-501-49	1	0.00	1.00	154.87
341-501-50	1	0.00	1.00	154.87
341-501-51	1	0.00	1.00	154.87
341-501-52	1	0.00	1.00	154.87
341-501-53	1	0.00	1.00	154.87
341-501-54	1	0.00	1.00	154.87
341-501-55	1	0.00	1.00	154.87
341-501-56	1	0.00	1.00	154.87
341-501-57	1	0.00	1.00	154.87
341-501-58	1	0.00	1.00	154.87
341-501-59	1	0.00	1.00	154.87
341-501-60	1	0.00	1.00	154.87
341-501-61	1	0.00	1.00	154.87
341-501-62	1	0.00	1.00	154.87
341-501-66	0	2.10	20.99	3,250.72
341-521-01	0	0.00	1.00	154.87
341-521-02	0	0.00	1.00	154.87
341-521-03	0	0.00	1.00	154.87
341-521-04	0	0.00	1.00	154.87
341-521-05	0	0.00	1.00	154.87
341-521-06	0	0.00	1.00	154.87
341-521-07	0	0.00	1.00	154.87
341-521-08	0	0.00	1.00	154.87
341-521-09	0	0.00	1.00	154.87
341-521-10	0	0.00	1.00	154.87
341-521-11	0	0.00	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
341-521-12	0	0.00	1.00	154.87
341-521-13	0	0.00	1.00	154.87
341-521-14	0	0.00	1.00	154.87
341-521-15	0	0.00	1.00	154.87
341-521-16	0	0.00	1.00	154.87
341-521-17	0	0.00	1.00	154.87
341-521-18	0	0.00	1.00	154.87
341-521-19	0	0.00	1.00	154.87
341-521-20	0	0.00	1.00	154.87
341-521-21	0	0.00	1.00	154.87
341-521-22	0	0.00	1.00	154.87
341-521-23	0	0.00	1.00	154.87
341-521-24	0	0.00	1.00	154.87
341-521-25	0	0.00	1.00	154.87
341-521-26	0	0.00	1.00	154.87
341-521-27	0	0.00	1.00	154.87
341-521-28	0	0.00	1.00	154.87
341-521-29	0	0.00	1.00	154.87
341-521-30	0	0.00	1.00	154.87
341-521-31	0	0.00	1.00	154.87
341-521-32	0	0.00	1.00	154.87
341-521-33	0	0.00	1.00	154.87
341-521-34	0	0.00	1.00	154.87
341-521-35	0	0.00	1.00	154.87
341-521-36	0	0.00	1.00	154.87
341-521-37	0	0.00	1.00	154.87
341-521-38	0	0.00	1.00	154.87
341-521-39	0	0.00	1.00	154.87
341-521-40	0	0.00	1.00	154.87
341-521-41	0	0.00	1.00	154.87
341-521-42	0	0.00	1.00	154.87
341-521-43	0	0.00	1.00	154.87
341-521-44	0	0.00	1.00	154.87
341-521-45	0	0.00	1.00	154.87
341-521-46	0	0.00	1.00	154.87
341-521-47	0	0.00	1.00	154.87
341-521-48	0	0.00	1.00	154.87
341-521-49	0	0.00	1.00	154.87
341-521-50	0	0.00	1.00	154.87
341-521-51	0	0.00	1.00	154.87
341-521-52	0	0.00	1.00	154.87
341-521-53	0	0.00	1.00	154.87
341-521-54	0	0.00	1.00	154.87
341-521-55	0	2.00	10.00	1,548.70
341-521-56	0	0.00	0.00	-

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
341-521-57	0	0.00	0.00	-
341-521-58	0	0.00	0.00	-
341-521-59	0	0.00	0.00	-
341-521-60	0	0.00	0.00	-
341-521-61	0	0.00	0.00	-
341-521-62	0	0.00	0.00	-
341-521-63	0	0.00	0.00	-
341-521-64	0	0.00	0.00	-
341-521-65	0	0.00	0.00	-
344-123-02	1	0.00	1.00	165.87
344-143-09	1	0.00	1.00	160.87
346-172-01	1	0.00	1.00	168.87
346-172-33	0	0.00	1.00	154.87
346-172-34	0	0.00	1.00	154.87
346-331-36	0	2.61	13.05	2,021.05
346-331-37	0	4.27	21.35	3,306.47
932-54-201	1	0.00	1.00	154.87
932-54-202	1	0.00	1.00	154.87
932-54-203	1	0.00	1.00	154.87
932-54-204	1	0.00	1.00	154.87
932-54-205	1	0.00	0.70	108.41
932-54-206	1	0.00	0.70	108.41
932-54-207	1	0.00	0.70	108.41
932-54-208	1	0.00	0.70	108.41
932-54-209	1	0.00	0.70	108.41
932-54-210	1	0.00	0.70	108.41
932-54-211	1	0.00	0.70	108.41
932-54-212	1	0.00	0.70	108.41
932-54-213	1	0.00	0.70	108.41
932-54-214	1	0.00	0.70	108.41
932-54-215	1	0.00	0.70	108.41
932-54-216	1	0.00	0.70	108.41
932-54-217	1	0.00	0.70	108.41
932-54-218	1	0.00	0.70	108.41
932-54-219	1	0.00	1.00	154.87
932-54-220	1	0.00	1.00	154.87
932-54-221	1	0.00	0.70	108.41
932-54-222	1	0.00	0.70	108.41
932-54-223	1	0.00	0.70	108.41
932-54-224	1	0.00	0.70	108.41
932-54-225	1	0.00	1.00	154.87
932-54-226	1	0.00	1.00	154.87
932-54-227	1	0.00	1.00	154.87
932-54-228	1	0.00	1.00	154.87
932-54-229	1	0.00	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
932-54-230	1	0.00	0.70	108.41
932-54-231	1	0.00	0.70	108.41
932-54-232	1	0.00	0.70	108.41
932-54-233	1	0.00	0.70	108.41
932-73-510	1	0.00	1.00	154.87
932-73-511	1	0.00	1.00	154.87
932-73-512	1	0.00	1.00	154.87
932-73-513	1	0.00	1.00	154.87
932-73-514	1	0.00	1.00	154.87
932-73-515	1	0.00	1.00	154.87
932-73-516	1	0.00	1.00	154.87
932-73-517	1	0.00	1.00	154.87
932-73-518	1	0.00	1.00	154.87
932-73-519	1	0.00	1.00	154.87
932-73-520	1	0.00	1.00	154.87
932-73-521	1	0.00	1.00	154.87
932-73-522	1	0.00	1.00	154.87
932-73-523	1	0.00	1.00	154.87
932-73-524	1	0.00	1.00	154.87
932-73-525	1	0.00	1.00	154.87
932-73-526	1	0.00	1.00	154.87
932-73-527	1	0.00	1.00	154.87
932-73-528	1	0.00	1.00	154.87
932-73-529	1	0.00	1.00	154.87
932-73-530	1	0.00	1.00	154.87
932-73-531	1	0.00	1.00	154.87
932-73-532	1	0.00	1.00	154.87
932-73-533	1	0.00	1.00	154.87
932-73-534	1	0.00	1.00	154.87
932-73-535	1	0.00	1.00	154.87
932-73-536	1	0.00	1.00	154.87
932-73-537	1	0.00	1.00	154.87
932-73-538	1	0.00	1.00	154.87
932-73-539	1	0.00	1.00	154.87
932-73-540	1	0.00	1.00	154.87
932-73-541	1	0.00	1.00	154.87
932-73-542	1	0.00	1.00	154.87
932-73-543	1	0.00	1.00	154.87
932-73-544	1	0.00	1.00	154.87
932-73-545	1	0.00	1.00	154.87
932-73-546	1	0.00	1.00	154.87
932-73-547	1	0.00	1.00	154.87
932-73-548	1	0.00	1.00	154.87
932-73-549	1	0.00	1.00	154.87
932-73-550	1	0.00	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
932-73-551	1	0.00	1.00	154.87
932-73-552	1	0.00	1.00	154.87
932-73-553	1	0.00	1.00	154.87
932-73-554	1	0.00	1.00	154.87
932-73-555	1	0.00	1.00	154.87
932-73-556	1	0.00	1.00	154.87
932-73-557	1	0.00	1.00	154.87
932-73-558	1	0.00	1.00	154.87
932-73-559	1	0.00	1.00	154.87
932-73-560	1	0.00	1.00	154.87
932-73-561	1	0.00	1.00	154.87
932-73-562	1	0.00	1.00	154.87
932-73-563	1	0.00	1.00	154.87
932-73-564	1	0.00	1.00	154.87
932-73-565	1	0.00	1.00	154.87
932-73-566	1	0.00	1.00	154.87
932-73-567	1	0.00	1.00	154.87
932-73-568	1	0.00	1.00	154.87
932-73-569	1	0.00	1.00	154.87
932-73-570	1	0.00	1.00	154.87
932-73-571	1	0.00	1.00	154.87
932-73-572	1	0.00	1.00	154.87
932-73-573	1	0.00	1.00	154.87
932-73-574	1	0.00	1.00	154.87
932-73-575	1	0.00	1.00	154.87
932-73-576	1	0.00	1.00	154.87
932-73-577	1	0.00	1.00	154.87
932-73-578	1	0.00	1.00	154.87
932-73-579	1	0.00	1.00	154.87
932-73-580	1	0.00	1.00	154.87
932-73-581	1	0.00	1.00	154.87
932-73-582	1	0.00	1.00	154.87
932-73-583	1	0.00	1.00	154.87
932-73-584	1	0.00	1.00	154.87
932-73-585	1	0.00	1.00	154.87
932-73-586	1	0.00	1.00	154.87
932-73-587	1	0.00	1.00	154.87
932-73-588	1	0.00	1.00	154.87
932-73-589	1	0.00	1.00	154.87
932-73-590	1	0.00	1.00	154.87
932-73-591	1	0.00	1.00	154.87
932-73-592	1	0.00	1.00	154.87
932-73-593	1	0.00	1.00	154.87
932-73-594	1	0.00	1.00	154.87
932-73-595	1	0.00	1.00	154.87

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932-73-596	1	0.00	1.00	154.87
932-73-597	1	0.00	1.00	154.87
932-73-598	1	0.00	1.00	154.87
932-73-599	1	0.00	1.00	154.87
932-73-600	1	0.00	1.00	154.87
932-73-601	1	0.00	1.00	154.87
932-73-602	1	0.00	1.00	154.87
932-73-603	1	0.00	1.00	154.87
932-73-604	1	0.00	1.00	154.87
932-73-630	1	0.00	1.00	154.87
932-73-631	1	0.00	1.00	154.87
932-73-632	1	0.00	1.00	154.87
932-73-633	1	0.00	1.00	154.87
932-73-635	0	0.00	1.00	154.87
932-73-636	0	0.00	1.00	154.87
932-73-637	0	0.00	1.00	154.87
932-73-638	0	0.00	1.00	154.87
932-73-639	0	0.00	1.00	154.87
932-73-640	0	0.00	1.00	154.87
932-73-641	0	0.00	1.00	154.87
932-73-642	0	0.00	1.00	154.87
932-73-643	0	0.00	1.00	154.87
932-73-644	0	0.00	1.00	154.87
934-44-518	1	0.00	1.00	154.87
934-44-519	1	0.00	1.00	154.87
934-44-520	1	0.00	1.00	154.87
934-44-521	1	0.00	1.00	154.87
934-44-522	1	0.00	1.00	154.87
934-44-523	1	0.00	1.00	154.87
934-44-524	1	0.00	1.00	154.87
934-44-525	1	0.00	1.00	154.87
934-44-526	1	0.00	1.00	154.87
934-44-527	1	0.00	1.00	154.87
934-44-528	1	0.00	1.00	154.87
934-44-529	1	0.00	1.00	154.87
934-44-530	1	0.00	1.00	154.87
934-44-531	1	0.00	1.00	154.87
934-44-532	1	0.00	1.00	154.87
934-44-533	1	0.00	1.00	154.87
934-44-534	1	0.00	1.00	154.87
934-44-535	1	0.00	1.00	154.87
934-44-536	1	0.00	1.00	154.87
934-44-537	1	0.00	1.00	154.87
934-44-538	1	0.00	1.00	154.87
934-44-539	1	0.00	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
934-44-540	1	0.00	1.00	154.87
934-44-541	1	0.00	1.00	154.87
934-44-542	1	0.00	1.00	154.87
934-44-543	1	0.00	1.00	154.87
934-44-544	1	0.00	1.00	154.87
934-44-545	1	0.00	1.00	154.87
934-44-546	1	0.00	1.00	154.87
934-44-547	1	0.00	1.00	154.87
934-44-548	1	0.00	1.00	154.87
934-44-549	1	0.00	1.00	154.87
934-44-550	1	0.00	1.00	154.87
934-44-551	1	0.00	1.00	154.87
934-44-552	1	0.00	1.00	154.87
934-44-553	1	0.00	1.00	154.87
934-44-554	1	0.00	1.00	154.87
934-44-555	1	0.00	1.00	154.87
934-49-201	1	0.00	1.00	154.87
934-49-202	1	0.00	1.00	154.87
934-49-203	1	0.00	1.00	154.87
934-49-204	1	0.00	1.00	154.87
934-49-205	1	0.00	1.00	154.87
934-49-206	1	0.00	1.00	154.87
934-49-207	1	0.00	1.00	154.87
934-49-208	1	0.00	1.00	154.87
934-49-209	1	0.00	1.00	154.87
934-49-210	1	0.00	1.00	154.87
934-49-211	1	0.00	1.00	154.87
934-49-212	1	0.00	1.00	154.87
934-49-213	1	0.00	1.00	154.87
934-49-214	1	0.00	1.00	154.87
934-49-215	1	0.00	1.00	154.87
934-49-216	1	0.00	1.00	154.87
934-49-217	1	0.00	1.00	154.87
934-49-218	1	0.00	1.00	154.87
934-49-219	1	0.00	1.00	154.87
934-49-220	1	0.00	1.00	154.87
934-49-221	1	0.00	1.00	154.87
934-49-222	1	0.00	1.00	154.87
934-49-223	1	0.00	1.00	154.87
934-49-224	1	0.00	1.00	154.87
934-49-225	1	0.00	1.00	154.87
934-49-226	1	0.00	1.00	154.87
934-49-227	1	0.00	1.00	154.87
934-49-228	1	0.00	1.00	154.87
934-49-229	1	0.00	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
934-49-230	1	0.00	1.00	154.87
934-49-231	1	0.00	1.00	154.87
934-49-232	1	0.00	1.00	154.87
934-49-233	1	0.00	1.00	154.87
934-49-234	1	0.00	1.00	154.87
934-49-235	1	0.00	1.00	154.87
934-49-236	1	0.00	1.00	154.87
934-49-237	1	0.00	1.00	154.87
934-49-238	1	0.00	1.00	154.87
934-49-239	1	0.00	1.00	154.87
934-49-240	1	0.00	1.00	154.87
934-49-241	1	0.00	1.00	154.87
934-49-242	1	0.00	1.00	154.87
934-49-243	1	0.00	1.00	154.87
934-49-244	1	0.00	1.00	154.87
934-49-245	1	0.00	1.00	154.87
934-49-246	1	0.00	1.00	154.87
934-49-247	1	0.00	1.00	154.87
934-49-248	1	0.00	1.00	154.87
934-49-249	1	0.00	1.00	154.87
934-49-250	1	0.00	1.00	154.87
934-49-251	1	0.00	1.00	154.87
934-49-252	1	0.00	1.00	154.87
934-49-253	1	0.00	1.00	154.87
934-49-254	1	0.00	1.00	154.87
934-49-255	1	0.00	1.00	154.87
934-49-256	1	0.00	1.00	154.87
934-49-257	1	0.00	1.00	154.87
934-49-258	1	0.00	1.00	154.87
934-49-259	1	0.00	1.00	154.87
934-49-260	1	0.00	1.00	154.87
934-49-261	1	0.00	1.00	154.87
934-49-262	1	0.00	1.00	154.87
934-49-263	1	0.00	1.00	154.87
934-49-264	1	0.00	1.00	154.87
934-49-265	1	0.00	1.00	154.87
934-49-266	1	0.00	1.00	154.87
934-49-267	1	0.00	1.00	154.87
934-49-268	1	0.00	1.00	154.87
934-49-269	1	0.00	1.00	154.87
934-49-270	1	0.00	1.00	154.87
934-49-271	1	0.00	1.00	154.87
934-49-272	1	0.00	1.00	154.87
934-49-273	1	0.00	1.00	154.87
934-49-274	1	0.00	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
934-49-275	1	0.00	1.00	154.87
934-49-276	1	0.00	1.00	154.87
934-49-277	1	0.00	1.00	154.87
934-49-278	1	0.00	1.00	154.87
934-49-279	1	0.00	1.00	154.87
934-49-280	1	0.00	1.00	154.87
934-49-281	1	0.00	1.00	154.87
934-49-282	1	0.00	1.00	154.87
934-49-283	1	0.00	1.00	154.87
934-49-292	1	0.00	1.00	154.87
934-49-293	1	0.00	1.00	154.87
934-49-294	1	0.00	1.00	154.87
934-49-295	1	0.00	1.00	154.87
934-49-296	1	0.00	1.00	154.87
934-49-297	1	0.00	1.00	154.87
934-49-298	1	0.00	1.00	154.87
934-49-299	1	0.00	1.00	154.87
934-49-300	1	0.00	1.00	154.87
934-49-301	1	0.00	1.00	154.87
934-49-302	1	0.00	1.00	154.87
934-49-303	1	0.00	1.00	154.87
934-49-304	1	0.00	1.00	154.87
934-49-305	1	0.00	1.00	154.87
934-49-306	1	0.00	1.00	154.87
934-49-307	1	0.00	1.00	154.87
934-49-308	1	0.00	1.00	154.87
934-49-309	1	0.00	1.00	154.87
934-49-310	1	0.00	1.00	154.87
934-49-311	1	0.00	1.00	154.87
934-49-312	1	0.00	1.00	154.87
934-49-313	1	0.00	1.00	154.87
934-49-314	1	0.00	1.00	154.87
934-49-315	1	0.00	1.00	154.87
934-49-316	1	0.00	1.00	154.87
934-49-317	1	0.00	1.00	154.87
934-49-318	1	0.00	1.00	154.87
934-49-319	1	0.00	1.00	154.87
934-49-320	1	0.00	1.00	154.87
934-49-321	1	0.00	1.00	154.87
934-49-322	1	0.00	1.00	154.87
934-49-323	1	0.00	1.00	154.87
934-49-324	1	0.00	1.00	154.87
934-49-325	1	0.00	1.00	154.87
934-49-326	1	0.00	1.00	154.87
934-49-327	1	0.00	1.00	154.87

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Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
934-49-328	1	0.00	1.00	154.87
934-49-329	1	0.00	1.00	154.87
934-49-330	1	0.00	1.00	154.87
934-49-331	1	0.00	1.00	154.87
934-49-332	1	0.00	1.00	154.87
934-49-333	1	0.00	1.00	154.87
934-49-334	1	0.00	1.00	154.87
934-49-335	1	0.00	1.00	154.87
934-49-336	1	0.00	1.00	154.87
934-49-337	1	0.00	1.00	154.87
934-49-338	1	0.00	1.00	154.87
934-49-339	1	0.00	1.00	154.87
934-49-340	1	0.00	1.00	154.87
934-49-341	1	0.00	1.00	154.87
934-49-342	1	0.00	1.00	154.87
934-49-343	1	0.00	1.00	154.87
934-49-344	1	0.00	1.00	154.87
934-49-345	1	0.00	1.00	154.87
934-49-346	1	0.00	1.00	154.87
934-49-347	1	0.00	1.00	154.87
934-49-348	1	0.00	1.00	154.87
934-49-349	1	0.00	1.00	154.87
934-49-350	1	0.00	1.00	154.87
934-49-351	1	0.00	1.00	154.87
934-49-352	1	0.00	1.00	154.87
934-49-353	1	0.00	1.00	154.87
934-49-354	1	0.00	1.00	154.87
934-49-355	1	0.00	1.00	154.87
934-49-356	1	0.00	1.00	154.87
934-49-357	1	0.00	1.00	154.87
934-49-358	1	0.00	1.00	154.87
934-49-359	1	0.00	1.00	154.87
934-49-360	1	0.00	1.00	154.87
934-49-361	1	0.00	1.00	154.87
934-49-362	1	0.00	1.00	154.87
934-49-363	1	0.00	1.00	154.87
934-49-364	1	0.00	1.00	154.87
934-49-365	1	0.00	1.00	154.87
934-49-366	1	0.00	1.00	154.87
934-49-367	1	0.00	1.00	154.87
934-49-368	1	0.00	1.00	154.87
934-49-369	1	0.00	1.00	154.87
934-49-370	1	0.00	1.00	154.87
934-49-371	1	0.00	1.00	154.87
934-49-372	1	0.00	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
934-49-373	1	0.00	1.00	154.87
934-49-374	1	0.00	1.00	154.87
934-49-375	1	0.00	1.00	154.87
934-49-376	1	0.00	1.00	154.87
934-49-377	1	0.00	1.00	154.87
934-49-378	1	0.00	1.00	154.87
934-49-379	1	0.00	1.00	154.87
934-49-380	1	0.00	1.00	154.87
934-49-381	1	0.00	1.00	154.87
934-49-382	1	0.00	1.00	154.87
934-49-383	1	0.00	1.00	154.87
934-49-384	1	0.00	1.00	154.87
934-49-385	1	0.00	1.00	154.87
934-49-386	1	0.00	1.00	154.87
934-49-387	1	0.00	1.00	154.87
934-49-388	1	0.00	1.00	154.87
934-49-389	1	0.00	1.00	154.87
934-49-390	1	0.00	1.00	154.87
934-49-395	1	0.00	0.70	108.41
934-49-396	1	0.00	0.70	108.41
934-49-397	1	0.00	0.70	108.41
934-49-398	1	0.00	0.70	108.41
934-49-399	1	0.00	0.70	108.41
934-49-400	1	0.00	0.70	108.41
934-49-401	1	0.00	0.70	108.41
934-49-402	1	0.00	0.70	108.41
934-49-403	1	0.00	0.70	108.41
934-49-404	1	0.00	0.70	108.41
934-49-405	1	0.00	0.70	108.41
934-49-406	1	0.00	0.70	108.41
934-49-407	1	0.00	0.70	108.41
934-49-408	1	0.00	0.70	108.41
934-49-409	1	0.00	0.70	108.41
934-49-410	1	0.00	0.70	108.41
934-49-411	1	0.00	0.70	108.41
934-49-412	1	0.00	0.70	108.41
934-49-413	1	0.00	0.70	108.41
934-49-414	1	0.00	0.70	108.41
934-49-415	1	0.00	0.70	108.41
934-49-416	1	0.00	0.70	108.41
934-49-417	1	0.00	0.70	108.41
934-49-418	1	0.00	0.70	108.41
934-49-419	1	0.00	0.70	108.41
934-49-420	1	0.00	0.70	108.41
934-49-421	1	0.00	0.70	108.41

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
934-49-422	1	0.00	0.70	108.41
934-49-423	1	0.00	0.70	108.41
934-49-424	1	0.00	0.70	108.41
934-49-425	1	0.00	0.70	108.41
934-49-426	1	0.00	0.70	108.41
934-49-427	1	0.00	0.70	108.41
934-49-428	1	0.00	0.70	108.41
934-49-429	1	0.00	0.70	108.41
934-49-430	1	0.00	0.70	108.41
934-49-431	1	0.00	0.70	108.41
934-49-432	1	0.00	0.70	108.41
934-49-433	1	0.00	0.70	108.41
934-49-434	1	0.00	0.70	108.41
934-49-435	1	0.00	0.70	108.41
934-49-436	1	0.00	0.70	108.41
934-49-437	1	0.00	0.70	108.41
934-49-438	1	0.00	0.70	108.41
934-49-439	1	0.00	0.70	108.41
934-49-440	1	0.00	0.70	108.41
934-49-441	1	0.00	0.70	108.41
934-49-442	1	0.00	0.70	108.41
934-49-443	1	0.00	0.70	108.41
934-49-444	1	0.00	0.70	108.41
934-49-445	1	0.00	0.70	108.41
934-49-446	1	0.00	0.70	108.41
934-49-447	1	0.00	0.70	108.41
934-49-448	1	0.00	0.70	108.41
934-49-449	1	0.00	0.70	108.41
934-49-450	1	0.00	0.70	108.41
934-49-451	1	0.00	0.70	108.41
934-49-452	1	0.00	0.70	108.41
934-49-453	1	0.00	0.70	108.41
934-49-454	1	0.00	0.70	108.41
934-49-455	1	0.00	0.70	108.41
934-49-456	1	0.00	0.70	108.41
934-49-457	1	0.00	0.70	108.41
934-49-458	1	0.00	0.70	108.41
934-49-459	1	0.00	0.70	108.41
934-49-460	1	0.00	0.70	108.41
934-49-461	1	0.00	0.70	108.41
934-49-462	1	0.00	0.70	108.41
934-49-463	1	0.00	0.70	108.41
934-49-464	1	0.00	0.70	108.41
934-49-465	1	0.00	0.70	108.41
934-49-466	1	0.00	0.70	108.41

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
934-49-467	1	0.00	0.70	108.41
934-49-468	1	0.00	0.70	108.41
934-49-469	1	0.00	0.70	108.41
934-49-470	1	0.00	0.70	108.41
934-49-471	1	0.00	0.70	108.41
934-49-472	1	0.00	0.70	108.41
934-49-473	1	0.00	0.70	108.41
934-49-474	1	0.00	0.70	108.41
934-49-475	1	0.00	0.70	108.41
934-49-476	1	0.00	0.70	108.41
934-49-477	1	0.00	0.70	108.41
934-49-478	1	0.00	0.70	108.41
934-49-485	1	0.00	0.70	108.41
934-49-486	1	0.00	0.70	108.41
934-49-487	1	0.00	0.70	108.41
934-49-488	1	0.00	0.70	108.41
934-49-489	1	0.00	0.70	108.41
934-49-490	1	0.00	0.70	108.41
934-49-491	1	0.00	0.70	108.41
934-49-492	1	0.00	0.70	108.41
934-49-493	1	0.00	0.70	108.41
934-49-494	1	0.00	0.70	108.41
934-49-495	1	0.00	0.70	108.41
934-49-496	1	0.00	0.70	108.41
934-49-497	1	0.00	0.70	108.41
934-49-498	1	0.00	0.70	108.41
934-49-499	1	0.00	0.70	108.41
934-49-500	1	0.00	0.70	108.41
934-49-501	1	0.00	0.70	108.41
934-49-502	1	0.00	0.70	108.41
934-49-503	1	0.00	0.70	108.41
934-49-504	1	0.00	0.70	108.41
934-49-505	1	0.00	0.70	108.41
934-49-506	1	0.00	0.70	108.41
934-49-507	1	0.00	0.70	108.41
934-49-508	1	0.00	0.70	108.41
934-49-509	1	0.00	0.70	108.41
934-49-510	1	0.00	0.70	108.41
934-49-511	1	0.00	0.70	108.41
934-49-512	1	0.00	0.70	108.41
934-49-513	1	0.00	0.70	108.41
934-49-514	1	0.00	0.70	108.41
934-49-515	1	0.00	0.70	108.41
934-49-516	1	0.00	0.70	108.41
934-49-517	1	0.00	0.70	108.41

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
934-49-518	1	0.00	0.70	108.41
934-49-519	1	0.00	0.70	108.41
934-49-520	1	0.00	0.70	108.41
934-49-521	1	0.00	0.70	108.41
934-49-522	1	0.00	0.70	108.41
934-49-523	1	0.00	0.70	108.41
934-49-524	1	0.00	0.70	108.41
934-49-525	1	0.00	0.70	108.41
934-49-526	1	0.00	0.70	108.41
934-49-527	1	0.00	0.70	108.41
934-49-528	1	0.00	0.70	108.41
934-49-529	1	0.00	0.70	108.41
934-49-530	1	0.00	0.70	108.41
934-49-531	1	0.00	0.70	108.41
934-49-532	1	0.00	0.70	108.41
934-49-550	1	0.00	0.70	108.41
934-49-551	1	0.00	0.70	108.41
934-49-552	1	0.00	0.70	108.41
934-49-553	1	0.00	0.70	108.41
934-49-554	1	0.00	0.70	108.41
934-49-555	1	0.00	0.70	108.41
934-49-556	1	0.00	0.70	108.41
934-49-557	1	0.00	0.70	108.41
934-49-558	1	0.00	0.70	108.41
934-49-559	1	0.00	0.70	108.41
934-49-560	1	0.00	0.70	108.41
934-49-561	1	0.00	0.70	108.41
934-49-562	1	0.00	0.70	108.41
934-49-563	1	0.00	0.70	108.41
934-49-564	1	0.00	0.70	108.41
934-49-565	1	0.00	0.70	108.41
934-49-566	1	0.00	0.70	108.41
934-49-567	1	0.00	0.70	108.41
934-49-568	1	0.00	0.70	108.41
934-49-569	1	0.00	0.70	108.41
934-49-570	1	0.00	0.70	108.41
934-49-571	1	0.00	0.70	108.41
934-49-572	1	0.00	0.70	108.41
934-49-573	1	0.00	0.70	108.41
934-49-574	1	0.00	0.70	108.41
934-49-575	1	0.00	0.70	108.41
934-49-576	1	0.00	0.70	108.41
934-49-577	1	0.00	0.70	108.41
934-49-578	1	0.00	0.70	108.41
934-49-579	1	0.00	0.70	108.41

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
934-49-580	1	0.00	0.70	108.41
934-49-581	1	0.00	0.70	108.41
934-49-582	1	0.00	0.70	108.41
934-49-583	1	0.00	0.70	108.41
934-49-584	1	0.00	0.70	108.41
934-49-585	1	0.00	0.70	108.41
934-49-586	1	0.00	0.70	108.41
934-49-587	1	0.00	0.70	108.41
934-49-588	1	0.00	0.70	108.41
934-49-589	1	0.00	0.70	108.41
934-49-590	1	0.00	0.70	108.41
934-49-591	1	0.00	0.70	108.41
934-49-592	1	0.00	0.70	108.41
934-49-593	1	0.00	0.70	108.41
934-49-594	1	0.00	0.70	108.41
934-49-595	1	0.00	0.70	108.41
934-49-596	1	0.00	0.70	108.41
934-49-597	1	0.00	0.70	108.41
937-39-301	1	0.00	1.00	154.87
937-39-302	1	0.00	1.00	154.87
937-39-303	1	0.00	1.00	154.87
937-39-304	1	0.00	1.00	154.87
937-39-305	1	0.00	1.00	154.87
937-39-306	1	0.00	1.00	154.87
937-39-307	1	0.00	1.00	154.87
937-39-308	1	0.00	1.00	154.87
937-39-309	1	0.00	1.00	154.87
937-39-310	1	0.00	1.00	154.87
937-39-311	1	0.00	1.00	154.87
937-39-312	1	0.00	1.00	154.87
937-39-313	1	0.00	1.00	154.87
937-39-314	1	0.00	1.00	154.87
937-39-315	1	0.00	1.00	154.87
937-39-316	1	0.00	1.00	154.87
937-39-317	1	0.00	1.00	154.87
937-39-318	1	0.00	1.00	154.87
937-39-319	1	0.00	1.00	154.87
937-39-320	1	0.00	1.00	154.87
937-39-321	1	0.00	1.00	154.87
937-39-322	1	0.00	1.00	154.87
937-39-323	1	0.00	1.00	154.87
937-39-324	1	0.00	1.00	154.87
937-39-325	1	0.00	1.00	154.87
937-39-326	1	0.00	1.00	154.87
937-39-327	1	0.00	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
937-39-328	1	0.00	1.00	154.87
937-39-329	1	0.00	1.00	154.87
937-39-330	1	0.00	1.00	154.87
937-39-331	1	0.00	1.00	154.87
937-39-332	1	0.00	1.00	154.87
937-39-333	1	0.00	1.00	154.87
937-39-334	1	0.00	1.00	154.87
937-39-335	1	0.00	1.00	154.87
937-39-336	1	0.00	1.00	154.87
937-39-337	1	0.00	1.00	154.87
937-39-338	1	0.00	1.00	154.87
937-39-339	1	0.00	1.00	154.87
937-39-340	1	0.00	1.00	154.87
937-39-341	1	0.00	1.00	154.87
937-39-342	1	0.00	1.00	154.87
937-39-343	1	0.00	1.00	154.87
937-39-344	1	0.00	1.00	154.87
937-39-345	1	0.00	1.00	154.87
937-39-346	1	0.00	1.00	154.87
937-39-347	1	0.00	1.00	154.87
937-39-348	1	0.00	1.00	154.87
937-39-349	1	0.00	1.00	154.87
937-39-350	1	0.00	1.00	154.87
937-39-351	1	0.00	1.00	154.87
937-39-352	1	0.00	1.00	154.87
937-39-353	1	0.00	1.00	154.87
937-39-354	1	0.00	1.00	154.87
937-39-355	1	0.00	1.00	154.87
937-39-356	1	0.00	1.00	154.87
937-39-357	1	0.00	1.00	154.87
937-39-358	1	0.00	1.00	154.87
937-39-359	1	0.00	1.00	154.87
937-39-360	1	0.00	1.00	154.87
937-39-361	1	0.00	1.00	154.87
937-39-362	1	0.00	1.00	154.87
937-39-363	1	0.00	1.00	154.87
937-39-364	1	0.00	1.00	154.87
937-39-365	1	0.00	1.00	154.87
937-39-366	1	0.00	1.00	154.87
937-39-367	1	0.00	1.00	154.87
937-39-368	1	0.00	1.00	154.87
937-39-369	1	0.00	1.00	154.87
937-39-370	1	0.00	1.00	154.87
937-39-371	1	0.00	1.00	154.87
937-39-372	1	0.00	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
937-39-373	1	0.00	1.00	154.87
937-39-374	1	0.00	1.00	154.87
937-39-375	1	0.00	1.00	154.87
937-39-376	1	0.00	1.00	154.87
937-39-377	1	0.00	1.00	154.87
937-39-378	1	0.00	1.00	154.87
937-39-379	1	0.00	1.00	154.87
937-39-380	1	0.00	1.00	154.87
937-39-381	1	0.00	1.00	154.87
937-39-382	1	0.00	1.00	154.87
937-39-383	1	0.00	1.00	154.87
937-39-384	1	0.00	1.00	154.87
937-39-385	1	0.00	1.00	154.87
937-39-386	1	0.00	1.00	154.87
937-39-387	1	0.00	1.00	154.87
937-39-388	1	0.00	1.00	154.87
937-39-389	1	0.00	1.00	154.87
937-39-390	1	0.00	1.00	154.87
937-39-391	1	0.00	1.00	154.87
937-39-392	1	0.00	1.00	154.87
937-39-393	1	0.00	1.00	154.87
937-39-394	1	0.00	1.00	154.87
937-39-395	1	0.00	1.00	154.87
937-39-396	1	0.00	1.00	154.87
937-39-397	1	0.00	1.00	154.87
937-39-398	1	0.00	1.00	154.87
937-39-399	1	0.00	1.00	154.87
937-39-400	1	0.00	1.00	154.87
937-39-401	1	0.00	1.00	154.87
937-39-402	1	0.00	1.00	154.87
937-39-403	1	0.00	1.00	154.87
937-39-404	1	0.00	1.00	154.87
937-39-405	1	0.00	1.00	154.87
937-39-406	1	0.00	1.00	154.87
937-39-407	1	0.00	1.00	154.87
937-39-408	1	0.00	1.00	154.87
937-39-409	1	0.00	1.00	154.87
937-39-410	1	0.00	1.00	154.87
937-39-411	1	0.00	1.00	154.87
937-39-412	1	0.00	1.00	154.87
937-39-413	1	0.00	1.00	154.87
937-39-414	1	0.00	1.00	154.87
937-39-415	1	0.00	1.00	154.87
937-39-416	1	0.00	1.00	154.87
937-39-417	1	0.00	1.00	154.87

CITY OF PLACENTIA
LANDSCAPE MAINTENANCE DISTRICT No. 92-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Assessment
937-39-418	1	0.00	1.00	154.87
937-39-419	1	0.00	1.00	154.87
937-39-420	1	0.00	1.00	154.87
937-39-421	1	0.00	1.00	154.87
937-39-422	1	0.00	1.00	154.87
937-39-423	1	0.00	1.00	154.87
937-39-424	1	0.00	1.00	154.87
937-39-425	1	0.00	1.00	154.87
937-39-426	1	0.00	1.00	154.87
937-39-427	1	0.00	1.00	154.87
937-39-428	1	0.00	1.00	154.87
937-39-429	1	0.00	1.00	154.87
937-39-430	1	0.00	1.00	154.87
937-39-431	1	0.00	1.00	154.87
937-39-432	1	0.00	1.00	154.87



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ACTING DIRECTOR OF PUBLIC WORKS

DATE: JUNE 18, 2024

SUBJECT: **PUBLIC HEARING TO PROVIDE FOR THE ANNUAL LEVY OF ASSESSMENT FOR THE CITY OF PLACENTIA STREET LIGHTING DISTRICT 81-1 FOR FISCAL YEAR 2024-25**

FISCAL IMPACT:

REVENUE:	\$136,244	(SLD-81-1 ASSESSMENTS)
	\$143,756	(PROPOSED TRANSFER IN FROM GENERAL FUND)
EXPENDITURES:	\$280,000	(PROPOSED FY 24-25 BUDGET SLD 81-1 FUND)

SUMMARY:

The City of Placentia administers Street Lighting District ("SLD") ("District") 81-1. Property owners in the District pay an assessment on their property tax bill for the maintenance of 814 streetlights within the district. Each year, the City Council must order the preparation of an Engineer's Report which determines the amount of the assessment to be levied and reconfirms the boundaries and composition of the district. Based upon the Engineer's Report, the rate for Fiscal Year ("FY") 2024-25 for SLD 81-1 will remain the same at the maximum allowed by law for this District without a new vote of the property owners to approve a rate increase. This action recommends that the City Council conduct a public hearing to receive testimony, and upon conclusion of the public hearing, adopt a resolution approving the Engineer's Report and setting the annual levy of assessment for FY 2024-25.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Open the Public Hearing concerning the levy and collection of assessments within the Placentia Street Lighting District 81-1; and
2. Receive the Staff Report, consider all public testimony, ask questions of Staff; and
3. Close the Public Hearing; and

2.b.
June 18, 2024

4. Adopt Resolution No. R-2024-42, a Resolution of City Council of the City of Placentia, California, approving Engineer's Report, confirming diagram and assessment, and ordering levy of continued assessments for Fiscal Year 2024-25 for Placentia Street Lighting District No. 81-1.

DISCUSSION:

The Placentia SLD 81-1 ("District") was formed on June 2, 1981 by Resolution No. 81-R-133 of the City Council. The District incorporated the formerly City-run Santa Fe Street Lighting District as well as new areas of development in the City. The County of Orange ("County") operated street light assessment districts in Placentia prior to this action by the City Council. The Orange County Street Light Assessment Districts ("OCSLAD") were formed by ad valorem tax rate areas and new developments were annexed into the OCSLAD with the consent of the City Council. The formation of SLD 81-1 was driven by the County taking a position to not annex new territory into the OCSLAD from that point of time forward and to transfer the responsibility of managing these Districts to Cities instead. Accordingly, all areas awaiting annexation and any new development in Placentia after that time were to be part of the City's newly formed District. Upon formation of SLD 81-1, no further territory was annexed into the County's street lighting assessment district. Since that time, the District has absorbed 814 new streetlights installed throughout the City as it continued to develop and annex new properties in the 1980's and 90's.

In 1992, the City administratively took over the areas served by OCSLAD and has since received the ad valorem tax revenue associated with those areas. The transfer of responsibility did not include conducting annual engineering assessments. Instead, a property tax negotiation occurred, and the property tax revenues generated in these old lighting districts are simply transferred to the City. These revenues are provided by properties included in these old districts which pay a higher percentage (approximately .03 percent) of the basic levy to the City versus to the County. In FY 2023-24, it is estimated the City will receive a total of \$1,550,000 in street lighting district tax revenues from properties that are in the former OCSLAD tax rate areas. The City received a total of \$1,447,901 in FY 2022-23. In total, the City spends approximately \$737,590 per year in street light electricity costs which includes the streetlights within the District. As such, the revenues collected as part of the street lighting property tax agreement between the City and County noted above more than cover the City's electrical costs for streetlighting.

Status of SLD 81-1 Fund

SLD No. 81-1 is divided into five (5) assessment zones. Zone A is made up of 3,377 residential parcels. Zone B consists of 263.26 acres of commercial and industrial land. Zone C, which includes parcels from the former Santa Fe Lighting District No. 1, no longer exists and has been folded into Zone B. Zone D includes 65 parcels that have a recorded tentative or final map but are not yet developed. This zone is assessed at 30% of one assessment unit per parcel or proposed parcels based on the approved tract map, whichever is the greater of the two. Lastly, Zone E includes open space, streets, or landscaped parcels and is exempt from the assessment. The assessment rate charged varies by zone. The assessments are currently at the maximum allowable rate without a vote of property owners as required by Proposition 218. The current maximum rate per assessment unit established for the SLD 81-1 is summarized as follows:

Assessment Zone	Current Assessment Rate
Zone A: Single-Family Residential	\$27.38 per parcel
Zone B: Commercial/Industrial	\$164.28 per acre
Zone D: Undeveloped	\$8.21 per parcel

Over the years, the District Fund has reported a deficit that has been subsidized by the City's General Fund. This deficit can be attributed to the fact that the City has not increased the rates charged by the District since its formation and the continued increase in electricity costs over the past 43 years. This District is not subject to an annual escalation unlike the City's community facilities districts. The assessment rates will remain the same. For FY 2024-25, the District has estimated expenditures of \$280,000. The largest cost center is for electric utility costs which total \$279,000. The proposed assessment for FY 2024-25 will generate approximately \$136,244 in revenue with a projected deficit of \$143,756. Accordingly, this deficit will be subsidized by the General Fund to balance the District's fund. In the future, the City will see a reduction of this structural deficit after the City's streetlights have been upgraded to LED fixtures, which will yield reduced electric utility costs for the 814 streetlights that are part of the District.

Public Hearing Proces

The Landscaping and Lighting Act of 1972 (Streets and Highways Code §§ 22500-22647) does require that the City undertake certain proceedings for any fiscal year during which assessments are to be levied and collected upon private property. These proceedings are usually accomplished at two (2) separate City Council meetings. On May 21, 2024, the City Council adopted Resolution No. R-2024-28 declaring its intention to provide for the Annual Levy of Assessments for SLD 81-1 and setting the time and date for a public hearing.

The Annual Levy of Assessments is for the purpose of providing district funds for street light maintenance and electricity costs and a means of assessment for the same purposes as shown in the attachments. Each fiscal year, the City Council directs the preparation of an Engineer's Report, budgets and proposed assessments before the assessments can be levied. The Engineer's Report establishes the foundation and justification for the continued collection of the assessments for FY 2024-25. Documents to provide for the annual levy have been prepared and presented for City Council approval as follows:

1. Resolution confirming a Diagram and Assessment, providing for Annual Assessment Levy (Attachment 1)
2. Engineer's Report and Assessment Diagram (Attachment 2)
3. Assessment Roll (Attachment 3)

SLD No. 81-1 is exempt from, and not subject to the procedures and approval processes set forth in Article XIII D, Section 4 of the California Constitution enacted by Proposition 218 on November 5, 1996. The reason SLD No. 81-1 is not subject to Proposition 218 can be attributed to the fact that Proposition 218 also enacted Article XIII D, Sections 5 and 5(b) which exempted assessment districts formed prior to November 6, 1996, and which were formed pursuant to a petition signed by those owning all the parcels subject to the assessment at the time the assessment was initially imposed. This exemption is contingent on there being no increase in the amount assessed on a property owner in a category from the prior year. Since SLD No. 81-1 was

formed prior to November 6, 1996, pursuant to a petition signed by those owning all the parcels subject to the assessment at the time the assessment was initially imposed, the District is exempt from the procedures and approval process set forth by Proposition 218.

Staff recommends that the City Council conduct the public hearing and adopt the attached Resolution. Although verbal testimony may be taken, protests must be submitted in writing and filed with the City Clerk. No written protests have been filed as of June 13, 2024. The City Clerk will provide the City Council with copies of any written protests received subsequently.

FISCAL IMPACT:

SLD No. 81-1 has estimated expenditures of \$280,000 for FY 2024-25. The largest cost center is for electric utility costs which total \$279,000. The proposed assessment for FY 2024-25 will generate approximately \$136,244 in revenue leaving a negative balance of \$143,756, which is backfilled by the City's General Fund. SLD 81-1 has operated at a deficit for numerous years because of the limited ability to increase assessment rates to relieve the annual General Fund contribution to the District.

Prepared by:



Elsa Y. Robinson
Senior Management Analyst

Reviewed and approved:



Chris Tanio, PE
Acting Director of Public Works

Reviewed and approved:



Jennifer Lampman
Director of Finance

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachments:

1. Resolution No. 2024-42– Engineer's Report and Assessment for SLD 81-1
2. FY 2024-25 SLD 81-1 Engineer's Report & Assessment Diagram
3. Assessment Roll

RESOLUTION NO. R-2024-42

A RESOLUTION OF CITY COUNCIL OF THE CITY OF PLACENTIA APPROVING THE ENGINEER'S REPORT, CONFIRMING DIAGRAM AND ASSESSMENT AND ORDERING LEVY OF CONTINUED ASSESSMENTS FOR FISCAL YEAR 2024-25 FOR PLACENTIA STREET LIGHTING DISTRICT NO. 81-1.

A. Recitals.

(i). On June 2, 1981, by its Resolution No. 81-R-133, this Council ordered the formation of and levied the first assessment within the Placentia Street Lighting District No. 81-1 ("District") in accordance with the provisions of Article XIID of the California Constitution, and the Landscaping and Lighting Act of 1972 (the "Act"), Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof).

(ii). The purpose of the District is for the installation, maintenance, and servicing of street lighting improvements, as described in the Engineer's Report.

(iii). By its Resolution No. R-2024-27, A Resolution Directing Preparation of Annual Report for the Street Lighting District No. 81-1 (the "Assessment District"), this Council designated the City Engineer as Engineer of Work and ordered said Engineer to make and file a report in writing in accordance with and pursuant to the Landscaping and Lighting Act of 1972.

(iv). The report was duly made and filed with the City Clerk and duly considered by this Council and found to be sufficient in every particular, whereupon it was determined that the report should stand as the Engineer's Report for all subsequent proceedings under and pursuant to the aforesaid resolution, and that June 18, 2024 at the hour of 7:00 p.m. in the Placentia City Council Chambers, 401 East Chapman Avenue, Placentia, California, were appointed as the time and place for a hearing by this Council on the question of the levy of the proposed continued assessments, notice of which hearing was given as required by law.

(v). At the appointed time and place the hearing was duly and regularly held, and all persons interested and desiring to be heard were given an opportunity to be heard, and all matters and things pertaining to the levy of the continued assessments were fully heard and considered by this Council, and all oral statements and all written protests or communications were duly heard, considered and overruled, and this Council thereby acquired jurisdiction to order the levy and the confirmation of the diagram and assessment prepared by and made a part of the Engineer's Report to pay the costs and expenses thereof.

B. Resolution.

NOW, THEREFORE, the City Council of the City of Placentia does hereby find, determine and resolve as follows:

1. The facts set forth in the Recitals, Part A of this Resolution, are true and correct.

2. The public interest, convenience and necessity require that the levy be made.

3. The Assessment District benefited by the improvements and assessed to pay the costs and expenses thereof, and the exterior boundaries thereof, are as shown by a map thereof filed in the office of the City Clerk, which map is made a part hereof by reference thereto.

4. The Engineer's Report as a whole and each part thereof, to wit:

(a) The Engineer's estimate of the itemized and total costs and expenses of maintaining the improvements and of the incidental expenses in connection therewith;

(b) The diagram showing the assessment district, plans and specifications for the improvements to be maintained and the boundaries and dimensions of the respective lots and parcels of land within the Assessment District; and

(c) The assessment of the total amount of the cost and expenses of the proposed maintenance of the improvements upon the several lots and parcels of land in the Assessment District in proportion to the estimated special benefits to be received by such lots and parcels, respectively, from the maintenance, and of the expenses incidental thereto;

5. Final adoption and approval of the Engineer's Report as a whole, and of the plans and specifications, estimate of the costs and expenses, the diagram and the assessment, as contained in the report as hereinabove determined and ordered, is intended to and shall refer and apply to the report, or any portion thereof as amended, modified, or revised or corrected by, or pursuant to and in accordance with, any resolution or order, if any, heretofore duly adopted or made by this Council.

6. The assessment to pay the costs and expenses of the maintenance of the improvements for fiscal year 2024-25 is hereby levied. For further particulars pursuant to the provisions of the Landscaping and Lighting Act of 1972, reference is hereby made to the Resolution Directing Preparation of Engineer's Report.

7. Based on the oral and documentary evidence, including the Engineer's Report, offered and received at the hearing, this Council expressly finds and determines (a) that

each of the several lots and parcels of land will be specially benefited by the maintenance of the improvements at least in the amount if not more than the amount, of the assessment apportioned against the lots and parcels of land, respectively, and (b) that there is substantial evidence to support, and the weight of the evidence preponderates in favor of, the aforesaid finding and determination as to special benefits.

8. The City of Placentia City Council hereby certifies that the assessments to be placed on the 2024-25 property tax bills meet the requirements of Proposition 218 that added Articles XIII C and XIII D to the California Constitution.

9. The assessments are levied without regard to property valuation.

10. Immediately upon the adoption of this resolution, but in no event later than August 10th following such adoption, the Engineer of Work shall file a certified copy of the diagram and assessment and a certified copy of this resolution with the Auditor of the County of Orange. Upon such filing, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount of assessment thereupon as shown in the assessment. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all laws providing for the collection and enforcement of County taxes shall apply to the collection and enforcement of the assessments. After collection by the County, the net amount of the assessments, after deduction of any compensation due the County for collection, shall be paid to the City of Placentia.

11. The moneys representing assessments collected by the County shall be deposited in the City Treasury to the credit of the improvement fund previously established under the distinctive designation of the Assessment District. Moneys in the improvement fund shall be expended only for maintenance, servicing, construction, or installation of the improvements.

APPROVED and ADOPTED this 18th day of June 2024.

Jeremy B. Yamaguchi, Mayor

ATTEST:

Robert S. McKinnell, City Clerk

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Robert S. McKinnell, City Clerk of the City of Placentia do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council held on the 18th day of June 2024 by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney

CITY OF PLACENTIA
ENGINEER'S REPORT
Street Lighting District No. 81-1
Fiscal Year 2024-25



Street Lighting District No. 81-1
June 2024

Intent Meeting: May 21, 2024

Public Hearing: June 18, 2024

ENGINEER'S REPORT AFFIDAVIT

City of Placentia
Street Lighting District 81-1
For Fiscal Year 2024-25

City of Placentia,
County of Orange, State of California

This Report describes the City of Placentia Street Lighting District 81-1 and proposed changes or modifications related thereto including the improvements, budgets, parcels, and assessments to be levied for Fiscal Year 2024-25 pursuant to the City's Resolution of Intention. Reference is hereby made to the Orange County Assessor's maps for a detailed description of the lines and dimensions within District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 12th day of June, 2024.

By: 
Christopher M. Tanio, PE
Acting Director of Public Works/City Engineer



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INTRODUCTION

The City of Placentia (the "City") serves and maintains streetlights and associated improvements (the "Improvements") in certain parts of the City. In order to fund the maintenance and operation (the "Services") of these projects and improvements, the City has formed Street Lighting District No. 81-1 ("District"). This Engineer's Report ("Report") was prepared to establish the budget for maintenance and operation of the Improvements (as described below) that will be funded by the 2023-24 assessments and other revenue, and to determine the general and special benefits received from the Improvements by property within the District and the method of assessment apportionment to lots and parcels. This Report and the assessments have been made pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the "Act") and Article XIID of the California Constitution (the "Article").

ENGINEER'S REPORT AND CONTINUATION OF ASSESSMENTS

The assessment has been continued for over 30 years. In each subsequent year for which the assessments will be continued, the Placentia City Council (the "Council") must direct the preparation of an Engineer's Report, budgets, and proposed assessments for the upcoming fiscal year. After the report is completed, the City Council may preliminarily approve the Engineer's Report and the continued assessments and establish the date for a public hearing on the continuation of the assessments. Accordingly, this Engineer's Report (the "Report") was prepared pursuant to the direction of the City Council.

As required by the Act, this Report includes plans and specifications, a diagram or map of the District, the benefits received by property from the Improvements within the District, and the method of assessment apportionment to lots and parcels within the District.

If the Council approves this Engineer's Report and the continuation of the Assessments by resolution, a notice of public hearing must be published in a local newspaper at least 10 days prior to the date of the public hearing. The resolution preliminarily approving the Engineer's Report and establishing the date for a public hearing is typically used for this notice.

Following the minimum 10-day period after publishing the notice, a public hearing is held for the purpose of allowing public testimony about the proposed continuation of the Assessments. This hearing is currently scheduled for June 18, 2024. At this hearing, the

Council will consider approval of a resolution confirming the continuation of the Assessments for Fiscal Year 2024-25. If so confirmed and approved, the Assessments would be submitted to the Orange County Auditor/Controller for inclusion on the property tax rolls for Fiscal Year 2024-25.

STREET LIGHTING DISTRICT BACKGROUND

Street Lighting District No. 81-1 was formed in 1981. Prior to that, the County of Orange had established and maintained street lighting assessment districts within the City of Placentia. After the passage of Proposition 13 in 1978, the County decided to cease annexations to its existing districts. In response to that, the City formed its own district (No. 81-1) to allow for future development to be included in an assessment district providing street lighting services.

The portions of the City previously included in the County's street light assessment remained under the County's jurisdiction until 1996, when the City took over management of those areas. However, they were not annexed into District No. 81-1, and continue to be funded and operated separately from the District. Therefore, those areas and the parcels therein are not included in this report or the assessment calculations herein.

LEGISLATIVE ANALYSIS

PROPOSITION 218

The Right to Vote on Taxes Act was approved by the voters of California on November 6, 1996, and is now Article XIIC and XIID of the California Constitution. Proposition 218 provides for benefit assessments to be levied to fund the cost of providing services and improvements, as well as maintenance and operation expenses to a public improvement which benefits the assessed property.

SILICON VALLEY TAXPAYERS ASSOCIATION, INC. V SANTA CLARA COUNTY OPEN SPACE AUTHORITY (2008) 44 CAL. 4TH 431

In July of 2008, the California Supreme Court issued its ruling on the Silicon Valley Taxpayers Association, Inc. v. Santa Clara County Open Space Authority ("SVTA"). This ruling is significant in that the Court clarified how Proposition 218 made changes to the determination of special benefit. The Court also found that:

- Benefit assessments are for special benefits to property, not general benefits.

- The services and/or improvements funded by assessments must be clearly defined.
- Assessment districts must be drawn to contain all parcels that receive a special benefit from a proposed public improvement.
- Assessments paid in each assessment district must be proportional to the special benefit received by each such parcel from the improvements and services funded by the assessment.

This Engineer's Report and the process used to establish the continuation of the assessments for fiscal year 2024-25 are consistent with the SVTA decision and with the requirements of Article XIII C and XIII D of the California Constitution based on the following factors:

1. The District is drawn to include the entire City; although only parcels deriving special benefits are included in the assessment rolls. Thus, zones of benefit are not required and the assessment revenue derived from real property in the District is extended only on the Improvements in the District.
2. The Improvements which are constructed and maintained with assessment proceeds in the District are located in close proximity to the real property subject to the assessment. The Improvements provide illumination to streets and sidewalks enabling improved access to the residents of such assessed property. The proximity of the Improvements to the assessed parcels and the improved access and increased safety provided to of the residents of the assessed parcels by the Improvements provides a special benefit to the parcel being assessed pursuant to the factors outlined by the Supreme Court in that decision.
3. Due to their proximity to the assessed parcels, the Improvements financed with assessment revenues in the District benefit the properties in that District in a manner different in kind from the benefit that other parcels of real property in the City derive from such Improvements, and the benefits conferred on such property in the District are more extensive than a general increase in property values.

4. The assessments paid in the District are proportional to the special benefit that each parcel within that Assessment District receives from the Improvements because:
 - a. The specific lighting Improvements and maintenance and utility costs thereof in the District and the costs thereof are specified in this Report; and
5. Such Improvement and maintenance costs in the District are allocated among different types of property located within the District, and equally among those properties which have similar characteristics, such as single-family residential parcels, multi-family residential parcels, commercial parcels, industrial parcels, etc.

DAHMS V. DOWNTOWN POMONA PROPERTY (2009) 174 CAL. APP. 4TH 708

On June 8, 2009, the 4th Court of Appeal amended its original opinion upholding a benefit assessment for property in the downtown area of the City of Pomona in Dahms v. Downtown Pomona Property (“Dahms”). On July 22, 2009, the California Supreme Court denied review. In Dahms the Court upheld an assessment that was 100% special benefit (i.e. 0% general benefit) on the rationale that the services and improvements funded by the assessments were directly provided to property in the assessment district. The Court also upheld discounts and exemptions from the assessment for certain properties.

BONANDER V. TOWN OF TIBURON (2009) 180 CAL. APP. 4TH 103

On December 31, 2009, in Bonander v. Town of Tiburon (“Bonander”), the 1st District Court of Appeal overturned a benefit assessment approved by property owners to pay for placing overhead utility lines underground in an area of the Town of Tiburon. The Court invalidated the assessments primarily on the grounds that the assessments had been apportioned to assessed property based in part on relative costs within sub-areas of the assessment district instead of the overall cost of the improvements and the overall proportional special benefits.

BEUTZ V. COUNTY OF RIVERSIDE (2010) 184 CAL. APP. 4TH 1516

On May 26, 2010 the 4th District Court of Appeals issued a decision in the Steven Beutz V. County of Riverside (“Beutz”). This decision overturned an assessment for park maintenance in Wildomar, California, primarily because the general benefits associated

with improvements and services was not explicitly calculated, quantified and separated from the special benefits.

GOLDEN HILL NEIGHBORHOOD ASSOCIATION V. CITY OF SAN DIEGO (2011) 199 CAL. APP. 4TH 416

On September 22, 2011, the San Diego Court of Appeal issued a decision on the Golden Hill Neighborhood Association v. City of San Diego appeal. This decision overturned an assessment for street and landscaping maintenance in the Greater Golden Hill neighborhood of San Diego, California. The court described two primary reasons for its decision. First, like in Beutz, the court found the general benefits associated with services were not explicitly calculated, quantified, and separated from the special benefits. Second, the court found that the City had failed to record the basis for the assessment on its own parcels.

COMPLIANCE WITH CURRENT LAW

This Engineer's Report is consistent with the requirements of Article XIII C and XIII D of the California Constitution and with the SVTA decision because the Improvements to be funded are clearly defined; the Improvements are directly available to and will directly benefit property in the District; and the Improvements provide a direct advantage to property in the District that would not be received in absence of the Assessments.

This Engineer's Report is consistent with Beutz, Dahms and Greater Golden Hill because the Improvements will directly benefit property in the District and the general benefits have been explicitly calculated and quantified and excluded from the Assessments. The Engineer's Report is consistent with Bonander because the Assessments have been apportioned based on the overall cost of the Improvements and Services and proportional special benefit to each property, rather than the proportional cost to the District to provide the Improvements to specific properties.

PLANS & SPECIFICATIONS

The work and Improvements proposed to be undertaken by the City and the cost thereof paid from the levy of the annual assessment provide special benefit to Assessor Parcels within the District defined in the Method of Assessment herein. Consistent with the Landscaping and Lighting Act of 1972, (the "Act") , the Improvements are generally described as follows:

Facilities and Improvements

The facilities and improvements within the District are defined as street light standards, their appurtenances and energy and maintenance costs to operate them. Street lighting systems in the District consist of Edison-owned lights as of the date of this report, as shown below:

Table 1 – District Facilities

<i>Type of Light</i>	<i>No. of Lights</i>	<i>Size of Lumens</i>	<i>Owner</i>
<i>Sodium Vapor</i>	<i>31</i>	<i>5,800</i>	<i>S.C.E.</i>
<i>Sodium Vapor</i>	<i>43</i>	<i>9,500</i>	<i>S.C.E.</i>
<i>Sodium Vapor</i>	<i>222</i>	<i>16,000</i>	<i>S.C.E.</i>
<i>Sodium Vapor</i>	<i>518</i>	<i>22,000</i>	<i>S.C.E.</i>
<i>Total</i>	<i>814</i>		

Scope of Work

Southern California Edison company (S.C.E) shall be the supplier of electrical energy for all of the above listed streetlights as well as providing needed maintenance and replacements for those streetlights owned by S.C.E. Costs for electrical energy and maintenance of S.C.E-owned streetlights shall be billed to the City by S.C.E. The City shall disburse payments to S.C.E. from the Special Fund established for the District. Costs incurred by the City for: administration, engineering, operations and other related requirements shall be paid by the District's Special Fund for those costs.

Changes and Modifications to the District

Modifications to the District structure could include but are not limited to:

- Substantial changes or expansion of the improvements provided.
- Substantial changes in the service provided.
- Modifications or restructuring of the district including annexation or detachment of specific parcels.
- Revisions in the method of apportionment
- Proposed new or increased assessments.

FISCAL YEAR 2024-25 ESTIMATE OF COST AND BUDGET

BUDGET FOR FISCAL YEAR 2024-25

The 1972 Act provides that the total costs for providing the maintenance and servicing of the District Improvements and facilities can be recovered in the assessment spread including incidental expenses. The latter can include engineering fees, legal fees, printing, mailing, postage, publishing, and all other costs identified with the District proceedings.

An estimate of District costs for fiscal year 2024-25 for the maintenance and servicing of the Improvements is provided below.

Table 2 – FY 2024-25 Estimate of Costs

Expenditure Item	Amount
Public Notice	1,000
Electricity	279,000
Estimated Expenditures	\$ 280,000.00
Revenue Item	Amount
Direct Benefit Assessments	136,245
General Fund Contribution	143,800.00
Estimated Revenues	\$ 280,045.00
Budget Allocation to Parcels	
Assessment per Assessment Unit (AU)C	\$ 27.38
Total Assessment Units (AUs)	4,976.06
Total Assessment Budget	136,245

Notes to Estimate of Costs:

A. The Act requires that proceeds from the assessments must be deposited into a special fund that has been set up for the revenues and expenditures of the District. Moreover, funds raised by the assessment shall be used only for the purposes stated within this Report. Any balance remaining at the end of the Fiscal Year, June 30, must be carried over to the next Fiscal Year. The District may also establish a reserve fund for contingencies and special projects as well

as a capital improvement fund for accumulating funds for larger capital improvement projects or capital renovation needs. Any remaining balance would either be placed in the reserve fund, the capital improvement fund, or would be used to reduce future years' assessments.

B. The rate shown here is for an Assessment Unit (single family home or its equivalent). For the definition of the term AU and rates for other types of property, see the section titled, "Method of Assessment" and the sections following it in this report.

METHOD OF ASSESSMENT APPORTIONMENT

This section of the Engineer's Report includes an explanation of the benefits to be derived from the installation, maintenance and servicing of the Improvements throughout the District and the Assessment methodology used to apportion the total Assessment to properties within the Assessment District.

The District consists of certain assessor parcels within the boundaries as defined by the Assessment Diagram referenced in this report and the parcels identified by the Assessor Parcel Numbers listed with the levy roll. The parcel list includes all privately and publicly owned parcels as shown. The method used for apportioning the Assessment is based on the proportional special benefits to be derived by the properties in the District over and above general benefits conferred on real property or to the public at large. The apportionment of special benefit is a two-step process: the first step is to identify the types of special benefit arising from the Improvements, and the second step is to allocate the Assessments to property based on the estimated relative special benefit for each type of property.

DISCUSSION OF BENEFIT

In summary, the Assessments can only be levied based on the special benefit to property. This benefit is received by property over and above any general benefits. With reference to the requirements for assessments, Section 22573 of the Landscaping and Lighting Act of 1972 states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Proposition 218, as codified in Article XIID of the California Constitution, has confirmed that assessments must be based on the special benefit to property and that the value of the special benefits must exceed the cost of the assessment:

"No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

The following benefit categories summarize the types of special benefit to residential, commercial, industrial, and other lots and parcels resulting from the Improvements to be

provided with the assessment proceeds. These types of special benefit are summarized as follows:

- A. Creation of individual lots for residential and commercial use that, in absence of the Assessments, would not have been created.
- B. Improved visibility and safety
- C. Improved access
- D. Improved community character and vitality

SPECIAL BENEFIT

The special benefits from the Improvements are further detailed below:

CREATION OF INDIVIDUAL LOTS FOR RESIDENTIAL AND COMMERCIAL USE THAT, IN ABSENCE OF THE ASSESSMENTS, WOULD NOT HAVE BEEN CREATED

In most of the District, the original owner/developer(s) of the property within the District agreed unanimously to the Assessments. The Assessments provide the necessary funding for public improvements that were required as a condition of development and subdivision approval. Therefore, such Assessments allowed the original property to be subdivided and for development of the parcels to occur. As parcels were sold, new owners were informed of the Assessments through the title reports, and in some cases, through Department of Real Estate "White Paper" reports that the parcels were subject to assessment. Purchase of property was also an "agreement" to pay the Assessment. Therefore, in absence of the Assessments, the lots within most of the District would not have been created. These parcels, and the improvements that were constructed on the parcels, receive direct advantage and special benefit from the Assessments.

IMPROVED VISIBILITY AND SAFETY

Well maintained, effective street lighting provides a special benefit to proximate parcels, within the range of the light, because it allows for safer and improved use of the property in the evenings and at night. Street lighting provides special benefits as it increases neighborhood safety and reduces the likelihood of crime on the proximate parcels. Over time, the Improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the Improvements. The proper maintenance of the streetlights and appurtenant facilities reduces property-related crimes, especially vandalism, against assessed properties in the District.

IMPROVED ACCESS

Well maintained, effective street lighting enhances ingress, egress and accessibility of all forms to the assessed parcels in the evening and at night by increasing visibility. Improved visibility also helps prevent local and pedestrian traffic accidents related to the assessed parcels.

IMPROVED COMMUNITY CHARACTER AND VITALITY

Well maintained, effective street lighting promotes evening and nighttime social interaction of residents and customers of businesses and industry. This creates a positive atmosphere and enhances the community image in the evening and at night for the assessed parcels.

All of the above-mentioned items also contribute to a specific enhancement to each of the parcels within the District. The proximate streetlights clearly make each parcel safer, more visible, more accessible, more useful, more valuable, and more desirable; and this further strengthens the basis of these Assessments.

GENERAL VERSUS SPECIAL BENEFIT

The proceeds from the District are used to fund Improvements and increased levels of maintenance to the public facilities that serve and benefit the assessed properties in the District. In absence of the District, such Improvements would not be properly maintained. Therefore, the District's purpose is to ensure that the necessary and beneficial public facilities for property in the District are properly maintained and repaired over time. The assessments will ensure that street lighting and associated improvements within and adjacent to the District are functional, well maintained and safe. These public resources directly benefit the property in the District and will confer distinct and special benefits to the assessed properties within the District. Moreover, in absence of assessments, a condition of development would not be met and future construction in the District could be denied. The creation of individual lots, if any, and the approval for construction in the District, is the overriding clear and distinct special benefit conferred exclusively on property in the District and not enjoyed by other properties outside the District. Therefore, the assessments solely provide special benefit to assessed property in the District over and above the general benefits conferred to the public at large or properties outside the District.

Although the Improvements maintained by the Services may be available to the general public at large, the Improvements and Services are specifically designed, located and created to provide additional and improved resources for property inside the District, and not the public at large. Other properties that are outside the District do not enjoy the unique proximity and other special benefit factors described previously. These Improvements and Services are of special benefit to properties located within the District because they provide a direct advantage to properties in the District that would not be provided in absence of the Assessments. Any general benefits to surrounding properties outside of the District, if any there were, are collateral and conferred concomitantly.

QUANTIFICATION OF GENERAL BENEFIT

Although the analysis used to support these assessments concludes that the benefits are solely special, as described above, consideration is made for the suggestion that a portion of the benefits are general. General benefits cannot be funded by these assessments – the funding must come from other sources.

The maintenance and servicing of these improvements is also partially funded, directly and indirectly from other sources including the City of Placentia, Orange County, and the State of California. This funding comes in the form of grants, development fees, special programs, and general funds, as well as direct maintenance and servicing of other co-located facilities (e.g., curbs, gutters, streets, drainage systems, etc.). This funding from other sources more than compensates for general benefits, if any, received by the properties within the District.

In the 2009 Dahms case, the court upheld an assessment that was 100% special benefit on the rationale that the services funded by the assessments were directly provided within the assessment district. It is also important to note that the improvements and services funded by the assessments in Pomona are similar to the improvements and services funded by the Assessments described in this Engineer's Report, and the Court found these improvements and services to be 100% special benefit. Also similar to the assessments in Pomona, the Assessments described in this Engineer's Report fund Improvements and Services directly provided within the District, and every benefiting property in the District enjoys proximity and access to the Improvements. Therefore, Dahms establishes a basis for minimal or zero general benefits from the Assessments

STEP 1 – CALCULATE THE GENERAL BENEFIT

The General Benefits from this assessment may be quantified as illustrated in the following table.

Benefit Factor	Relative Weight	General Benefit Contribution	Relative General Benefit
Creation of individual lots for development or approval of building permits	85	0%	0
Improved nighttime visibility and safety	5	25%	1.25
Improved Access	5	25%	1.25
Improved Community Character and Vitality	5	25%	1.25
Total	100		3.75
		Total Calculated General Benefit	3.75%

As a result, the City of Placentia will contribute at least 2.5% of the total budget from sources other than the assessment. This contribution offsets any general benefits from the Assessment Services.

STEP 2 – CALCULATE THE CURRENT GENERAL BENEFIT CONTRIBUTION FROM THE CITY

This general benefit contribution is the sum of the following components:

The City of Placentia owns, maintains, rehabilitates, and replaces curb and gutter along the border of the District improvements. This curb and gutter serve to support, contain, retain, manage irrigation flow and growth, and provide a boundary for the Improvements. The contribution from the City of Placentia towards general benefit from the maintenance, rehabilitation, and replacement of the curb and gutter is conservatively estimated to be 1%.

The City of Placentia owns and maintains a storm drainage system along the border of District Improvements. This system serves to prevent flooding and associated damage to the improvements and manage urban runoff including local pollutants loading from the Improvements. The contribution from the City of Placentia towards general benefit from

the maintenance and operation of the local storm drainage system is conservatively estimated to be 1%.

The City of Placentia owns and maintains local public streets along the border of the District Improvements. These public streets provide access to the Improvements for its enjoyment as well as efficient maintenance. The contribution from the City of Placentia towards general benefit from the maintenance of local public streets is conservatively estimated to be 1%.

The value of the construction of the improvements can be quantified and monetized as an annuity. Since this construction was performed and paid for by non-assessment funds, this "annuity" can be used to offset general benefit costs and is conservatively estimated to contribute 10%.

Therefore, the total General Benefit is conservatively quantified at 2.5% which is more than offset by the total non-assessment contribution towards general benefit of 13%.

METHOD OF APPORTIONMENT

The development of an Assessment methodology requires apportioning to determine the relative special benefit for each property. As the District was formed by a different engineer of record, the precise language from the most recent Engineer's Report is included below:

The methodology used fairly distributes the cost of the street lighting system in relation to the benefits received. For Fiscal Year 2023-24 there are 3,696 parcels of property in the District, grouped into one of three benefit zones for assessment purposes. The District was originally established with five benefit zones (A through E) to distinguish variations in benefit. However, Zone C is no longer applicable. The five benefit zones originally established for the District include the following:

Zone A: Single Family residential, whether detached or condominium.

Zone B: Commercial, industrial, churches, apartments, etc., either developed or in process of development.

Zone C: Parcels in the former Santa Fe Lighting District No. 1. This zone designation was originally established to distinguish specific non-residential

parcels that were previously part of the Santa Fe Lighting District No. 1 and were annexed to this District. Originally, the assessments for these parcels included a temporary loan. The loan recoupment has been satisfied and these parcels are now included as part of Zone B.

Zone D: Parcels that have a recorded tentative or final map, but are not yet developed.

Zone E: Open Space, street areas, or landscape strip parcels are considered to receive no benefit. Parcels within this zone are exempt from assessment.

The basic methodology of apportionment developed for this District in 1981-82 is based on assessment unit. This methodology assigns each residential parcel in Zone A one assessment unit (AU). The relationship between residential parcels in Zone A and acreage parcels in Zone B was established at a six to one ratio based on general density figures for the City. Zone C originally designated parcels that were part of the former Santa Fe Street Lighting District No. 1. The assessments for parcels in Zone C originally included the conversion improvement costs associated with these parcels and were spread over a two-year period. These conversion costs have been satisfied and the Zone C parcels are now included in Zone B. Zone C has been eliminated. Zone D designates parcels where the final tract or parcel maps have been approved and recorded, however construction is not yet in progress. This zone is assessed at 30% of one assessment unit per parcel or proposed parcels based on the approved tract map, whichever is the greater of the two.¹

ANNUAL ASSESSMENT CALCULATION

¹ From the 2013-14 Engineer's Annual Levy Report, City of Placentia, Street Lighting District No. 81-1, dated June 4, 2013. Zone E was reported to have 33 parcels, but they were not identified in the accompanying data. Therefore those parcels are not included in the current data.

Because they are exempt from assessment, there is no effect on the assessment apportionment calculations.

For Fiscal Year 2024-25, the rate of Assessments for the District is not increased from prior years. The Calculations for maintenance, service and incidentals follows:

Table 4 – Assessment Calculation

Zone	Quantity		AU Ratio Factor		Assessment Units
A	3,377 units	x	1.00	=	3,377.00 AU
B	263.260 acres	x	6.00	=	1,579.560 AU
D	65 units	x	0.30	=	19.500 AU
Total Assessment Units					4,976.060/AU
AU Cost	\$136,244.52/4,976.060 AU		=	\$27.38	\$27.38/AU

Zone Assessments		
<u>Zone A</u>	Single Family	Each parcel is assessed at one assessment unit:
		$\$27.38 \times 1.0 = \$27.38 / \text{Parcel}$
<u>Zone B</u>	Comm, Industrial	Each Acre is assessed at 10 assessment units:
		$\$27.38 \times 6.00 = \$164.28 / \text{Acre}$
<u>Zone D</u>	Undeveloped	Each Unit is assessed at 0.70 assessment units:
		$\$27.38 \times 0.30 = \$8.21 / \text{Unit}$

DURATION OF ASSESSMENT

The District was formed or annexed in previous years. It is proposed that the Assessments be continued every year after their formation or annexation, so long as the public Improvements need to be maintained and improved, and the City requires funding from the Assessments for these Improvements in the Assessment Districts. As noted previously, the Assessment can continue to be levied annually after the City Council approves an annually updated Engineer's Report, budget for the Assessment, Improvements to be provided, and other specifics of the Assessment. In addition, the City Council must hold an annual public hearing to continue the Assessment.

APPEALS OF ASSESSMENTS LEVIED TO PROPERTY

Any property owner who feels that the Assessment levied on the subject property is in error as a result of incorrect information being used to apply the foregoing method of assessment may file a written appeal with the City of Placentia City Administrator or his or her designee. Any such appeal is limited to correction of an Assessment during the then-current Fiscal Year and applicable law. Upon the filing of any such appeal, the City Administrator or his or her designee will promptly review the appeal and any information provided by the property owner. If the City Administrator or his or her designee finds that the Assessment should be modified, the appropriate changes shall be made to the Assessment Roll. If any such changes are approved after the Assessment Roll has been filed with the County for collection, the City Administrator or his or her designee is authorized to refund to the property owner the amount of any approved reduction. Any dispute over the decision of the City Administrator or his or her designee shall be referred to the Placentia City Council, and the decision of the City Council shall be final.

ASSESSMENT STATEMENT

Whereas, the City of Placentia directed the undersigned engineer of Work to prepare and file a report presenting an estimate of costs, a Diagram for the District and an assessment of the estimated costs of the Improvements upon all assessable parcels within the District;

Now, Therefore, the undersigned, by virtue of the power vested in me under the Act, Article XIID of the California Constitution, and the order of the Placentia City Council, hereby makes the following Assessment to cover the portion of the estimated cost of the Improvements, and the costs and expenses incidental thereto to be paid by the District.

The amount to be paid for said Improvements and the expense incidental thereto, to be paid by the District for the Fiscal Year 2024-25 is generally as follows:

Table 3 – FY 2024-25 Summary Cost Estimate

Salaries & Benefits	-
Operating Expenses	280,000
Total for Services	\$ 280,000.00
Less General Fund Contribution	136,245
Less Other Revenue	143,800.00
Net Amount of Assesments	\$ 136,245.00

As required by the Act, an Assessment Diagram of the District is hereto attached and incorporated herein by reference. The distinctive number of each parcel or lot of land in the District is its Assessor Parcel Number appearing on the Assessment Roll.

I do hereby assess and apportion the net amount of the cost and expenses of the Improvements, including the costs and expenses incident thereto, upon the parcels and lots of land within the District, in accordance with the special benefits to be received by each parcel or lot, from the Improvements, and more particularly set forth in the Estimate of Cost and Method of Assessment in the Report.

The Assessment is made upon the parcels or lots of land within the District in proportion to the special benefits to be received by the parcels or lots of land, from the Improvements.

Each parcel or lot of land is described in the Assessment Roll by reference to its parcel number as shown on the Assessor's Maps of the County of Orange for the Fiscal Year 2024-25. For a more particular description of the property, reference is hereby made to the deeds and maps on file and of record in the office of the County Recorder of the County.

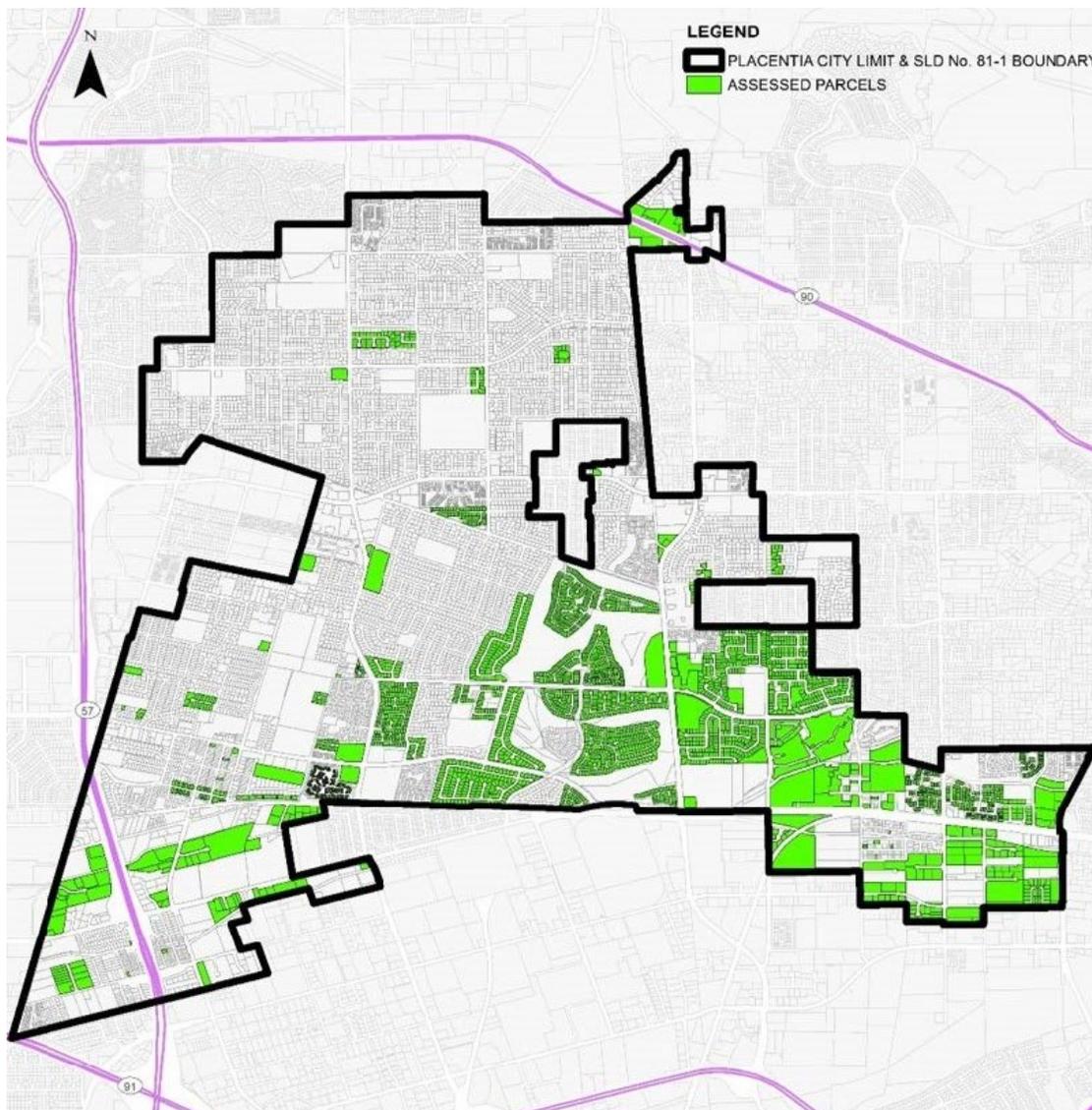
I hereby will place opposite the Assessor Parcel Number for each parcel or lot within the Assessment Roll, the amount of the assessment for the Fiscal Year 2024-25 for each parcel or lot of land within the District.

Date: June 5, 2024

Acting Director of Public Works/City Engineer
Christopher M. Tanio, PE

ASSESSMENT DIAGRAM

The District boundary is conterminous with the City Limits. The parcels to be assessed in Street Lighting District No. 81-1 are shown on the Assessment Diagram, which is on file with the City Clerk of the City of Placentia, and includes all those properties included in the original formation of the District and subsequent annexations. The following Assessment Diagram is for general location only and is not to be considered the official boundary map. The lines and dimensions of each lot or parcel within the District are those lines and dimensions as shown on the maps of the Assessor of the County of Orange, for Fiscal Year 2024-25 and are incorporated herein by reference, and made a part of this Diagram and this Report.



ASSESSMENT ROLL

An Assessment Roll (a listing of all parcels assessed within the District and the amount of the Assessment) will be filed with the City Clerk and is, by reference, made part of this Report and is available for public inspection during normal office hours at the City Hall at 401 East Chapman Avenue, Placentia, California 92870.

Each lot or parcel listed on the Assessment Roll is shown and illustrated on the latest County Assessor records and these records are, by reference, made part of this Report. These records shall govern all details concerning the description of the lots or parcels.

CITY OF PLACENTIA
STREET LIGHTING DISTRICT No. 81-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Zone & Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
322-101-20	1	0.15	1	A	27.38
322-101-21	1	0.14	1	A	27.38
322-101-31	1	0.14	1	A	27.38
322-101-32	1	0.14	1	A	27.38
336-062-24	1	0.2	1	A	27.38
336-062-25	1	0.22	1	A	27.38
336-062-26	1	0.2	1	A	27.38
336-062-27	1	0.2	1	A	27.38
336-062-28	1	0.18	1	A	27.38
336-062-29	1	0.19	1	A	27.38
336-062-30	1	0.16	1	A	27.38
336-062-31	1	0.19	1	A	27.38
336-062-32	1	0.21	1	A	27.38
336-062-33	1	0.8	1	A	27.38
336-183-19	1	0.17	1	A	27.38
336-183-20	1	0.17	1	A	27.38
336-183-21	1	0.19	1	A	27.38
336-183-23	1	0.23	1	A	27.38
336-183-24	1	0.19	1	A	27.38
336-183-25	1	0.17	1	A	27.38
336-183-26	1	0.17	1	A	27.38
336-183-27	1	0.17	1	A	27.38
336-183-28	1	0.17	1	A	27.38
336-183-29	1	0.19	1	A	27.38
336-183-30	1	0.17	1	A	27.38
336-183-31	1	0.17	1	A	27.38
336-183-32	1	0.19	1	A	27.38
336-183-33	1	0.18	1	A	27.38
336-183-34	1	0.19	1	A	27.38
336-183-35	1	0.17	1	A	27.38
336-183-36	1	0.18	1	A	27.38
336-183-37	1	0.18	1	A	27.38
336-183-38	1	0.17	1	A	27.38
336-183-39	1	0.19	1	A	27.38
336-183-40	1	0.19	1	A	27.38
336-183-41	1	0.17	1	A	27.38
336-183-42	1	0.18	1	A	27.38
336-183-43	1	0.18	1	A	27.38
336-183-44	1	0.17	1	A	27.38
336-183-45	1	0.19	1	A	27.38
336-183-46	1	0.19	1	A	27.38
336-183-47	1	0.17	1	A	27.38
336-183-48	1	0.18	1	A	27.38
336-183-49	1	0.19	1	A	27.38
336-183-50	1	0.3	1	A	27.38
336-183-51	1	0.19	1	A	27.38

CITY OF PLACENTIA
STREET LIGHTING DISTRICT No. 81-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Zone Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
336-183-52	1	0.17	1	A	27.38
336-183-53	1	0.18	1	A	27.38
336-183-54	1	0.19	1	A	27.38
336-183-55	1	0.17	1	A	27.38
336-183-56	1	0.19	1	A	27.38
339-151-36	1	2.51	0	A	-
339-292-23	1	0.85	0	A	-
339-341-04	1	0.14	0	A	-
339-341-09	1	0.34	0	A	-
339-341-10	1	0.22	0	A	-
339-341-11	1	0.17	0	A	-
339-354-03	1	0.15	0	A	-
339-355-07	1	0.15	0	A	-
339-363-09	1	0.16	1	A	27.38
339-363-10	1	0.15	1	A	27.38
339-363-11	1	0.17	1	A	27.38
339-363-12	1	0.05	0.3	A	8.21
339-363-13	1	0.06	0.36	A	9.86
339-363-16	1	0.06	1	A	27.38
339-363-17	1	0.06	0.3	A	8.21
339-363-19	1	0.06	1	A	27.38
339-363-29	1	0.11	1	A	27.38
339-364-10	1	0.14	1	A	27.38
339-364-11	1	0.16	1	A	27.38
339-364-12	1	0.05	1	A	27.38
339-364-13	1	0.06	1	A	27.38
339-364-14	1	0.05	1	A	27.38
339-364-15	1	0.05	1	A	27.38
339-364-16	1	0.09	1	A	27.38
339-365-04	1	0.15	0	A	-
339-365-10	1	0.12	1	A	27.38
339-365-25	1	0.18	1	A	27.38
339-365-26	1	0.11	1	A	27.38
339-365-27	1	0.24	1	A	27.38
339-392-01	1	0.14	1	A	27.38
339-392-02	1	0.14	1	A	27.38
340-161-47	1	0.25	1	A	27.38
340-161-48	1	0.22	1	A	27.38
340-161-49	1	0.2	1	A	27.38
340-161-50	1	0.18	1	A	27.38
340-161-51	1	0.18	1	A	27.38
340-161-52	1	0.18	1	A	27.38
340-161-53	1	0.19	1	A	27.38
340-161-54	1	0.19	1	A	27.38
340-161-55	1	0.19	1	A	27.38
340-161-56	1	0.19	1	A	27.38

CITY OF PLACENTIA
STREET LIGHTING DISTRICT No. 81-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Zone Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
340-161-57	1	0.19	1	A	27.38
340-315-04	1	0.02	1	A	27.38
340-315-05	1	0.03	1	A	27.38
340-315-06	1	0.03	1	A	27.38
340-315-07	1	0.03	1	A	27.38
340-315-08	1	0.02	1	A	27.38
340-315-09	1	0.02	1	A	27.38
340-315-10	1	0.02	1	A	27.38
340-315-11	1	0.03	1	A	27.38
340-315-12	1	0.02	1	A	27.38
340-315-13	1	0.02	1	A	27.38
340-315-14	1	0.02	1	A	27.38
340-315-15	1	0.02	1	A	27.38
340-315-16	1	0.03	1	A	27.38
340-315-17	1	0.03	1	A	27.38
340-315-18	1	0.03	1	A	27.38
340-315-19	1	0.02	1	A	27.38
340-315-20	1	0.02	1	A	27.38
340-315-21	1	0.02	1	A	27.38
340-315-22	1	0.02	1	A	27.38
340-315-23	1	0.02	1	A	27.38
340-315-24	1	0.02	1	A	27.38
340-315-25	1	0.02	1	A	27.38
340-315-26	1	0.02	1	A	27.38
340-315-27	1	0.03	1	A	27.38
340-315-28	1	0.03	1	A	27.38
340-315-29	1	0.03	1	A	27.38
340-315-30	1	0.03	1	A	27.38
340-315-31	1	0.02	1	A	27.38
340-315-32	1	0.02	1	A	27.38
340-315-33	1	0.02	1	A	27.38
340-315-34	1	0.02	1	A	27.38
340-315-35	1	0.02	1	A	27.38
340-315-36	1	0.02	1	A	27.38
340-315-37	1	0.02	1	A	27.38
340-315-38	1	0.03	1	A	27.38
340-315-39	1	0.03	1	A	27.38
340-315-40	1	0.04	1	A	27.38
340-315-41	1	0.03	1	A	27.38
340-315-42	1	0.02	1	A	27.38
340-315-43	1	0.02	1	A	27.38
340-315-44	1	0.02	1	A	27.38
340-315-45	1	0.02	1	A	27.38
340-315-46	1	0.02	1	A	27.38
340-315-47	1	0.02	1	A	27.38
340-315-48	1	0.02	1	A	27.38

CITY OF PLACENTIA
STREET LIGHTING DISTRICT No. 81-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Zone Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
340-315-49	1	0.02	1	A	27.38
340-315-50	1	0.02	1	A	27.38
340-315-51	1	0.02	1	A	27.38
340-315-52	1	0.02	1	A	27.38
340-315-53	1	0.02	1	A	27.38
340-315-54	1	0.02	1	A	27.38
340-315-55	1	0.02	1	A	27.38
340-315-56	1	0.02	1	A	27.38
340-315-57	1	0.02	1	A	27.38
340-315-58	1	0.02	1	A	27.38
340-315-59	1	0.02	1	A	27.38
340-315-60	1	0.02	1	A	27.38
340-315-61	1	0.02	1	A	27.38
340-315-62	1	0.02	1	A	27.38
340-315-63	1	0.02	1	A	27.38
340-315-64	1	0.02	1	A	27.38
340-315-65	1	0.02	1	A	27.38
340-316-32	1	0.02	1	A	27.38
340-316-33	1	0.02	1	A	27.38
340-316-34	1	0.02	1	A	27.38
340-316-35	1	0.02	1	A	27.38
340-316-36	1	0.02	1	A	27.38
340-316-37	1	0.02	1	A	27.38
340-316-38	1	0.02	1	A	27.38
340-316-39	1	0.02	1	A	27.38
340-316-40	1	0.02	1	A	27.38
340-316-41	1	0.02	1	A	27.38
340-316-42	1	0.02	1	A	27.38
340-316-43	1	0.02	1	A	27.38
340-316-44	1	0.03	1	A	27.38
340-316-45	1	0.03	1	A	27.38
340-316-46	1	0.02	1	A	27.38
340-316-47	1	0.02	1	A	27.38
340-316-48	1	0.02	1	A	27.38
340-316-49	1	0.03	1	A	27.38
340-316-50	1	0.03	1	A	27.38
340-316-51	1	0.03	1	A	27.38
340-316-52	1	0.02	1	A	27.38
340-316-53	1	0.02	1	A	27.38
340-316-54	1	0.02	1	A	27.38
340-316-55	1	0.03	1	A	27.38
340-316-56	1	0.03	1	A	27.38
340-316-57	1	0.03	1	A	27.38
340-316-58	1	0.02	1	A	27.38
340-316-59	1	0.02	1	A	27.38
340-316-60	1	0.02	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
340-316-61	1	0.02	1	A	27.38
340-316-62	1	0.02	1	A	27.38
340-316-63	1	0.02	1	A	27.38
340-316-64	1	0.02	1	A	27.38
340-316-65	1	0.02	1	A	27.38
340-316-66	1	0.02	1	A	27.38
340-316-67	1	0.02	1	A	27.38
340-316-68	1	0.02	1	A	27.38
340-316-69	1	0.02	1	A	27.38
340-316-70	1	0.02	1	A	27.38
340-316-71	1	0.02	1	A	27.38
340-316-72	1	0.02	1	A	27.38
340-316-73	1	0.02	1	A	27.38
340-316-74	1	0.02	1	A	27.38
340-316-75	1	0.03	1	A	27.38
340-316-76	1	0.03	1	A	27.38
340-316-77	1	0.02	1	A	27.38
340-316-78	1	0.02	1	A	27.38
340-316-79	1	0.02	1	A	27.38
340-316-80	1	0.02	1	A	27.38
340-316-81	1	0.03	1	A	27.38
340-316-82	1	0.03	1	A	27.38
340-316-83	1	0.02	1	A	27.38
340-316-84	1	0.02	1	A	27.38
340-316-85	1	0.02	1	A	27.38
340-316-86	1	0.02	1	A	27.38
340-316-87	1	0.03	1	A	27.38
340-316-88	1	0.03	1	A	27.38
340-316-89	1	0.03	1	A	27.38
340-316-90	1	0.03	1	A	27.38
340-316-91	1	0.02	1	A	27.38
340-316-92	1	0.02	1	A	27.38
340-316-93	1	0.02	1	A	27.38
340-317-62	1	0.02	1	A	27.38
340-317-63	1	0.02	1	A	27.38
340-317-64	1	0.02	1	A	27.38
340-318-33	1	0.1	0	A	-
340-318-34	1	0.1	0	A	-
340-318-35	1	0.1	0	A	-
340-318-36	1	0.09	0	A	-
340-318-37	1	0.1	0	A	-
340-318-38	1	0.1	0	A	-
340-318-39	1	0.09	0	A	-
340-318-40	1	0.09	0	A	-
340-318-41	1	0.09	0	A	-
340-318-42	1	0.13	0	A	-

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
340-318-44	1	0.14	0	A	-
340-318-45	1	0.13	0	A	-
340-318-46	1	0.09	0	A	-
340-318-47	1	0.12	0	A	-
340-318-48	1	0.1	0	A	-
340-318-49	1	0.13	0	A	-
340-318-50	1	0.11	0	A	-
340-351-01	1	0.16	0	A	-
340-351-02	1	0.16	0	A	-
340-351-03	1	0.16	0	A	-
340-351-04	1	0.16	0	A	-
340-351-06	1	0.17	0	A	-
340-351-07	1	0.19	0	A	-
340-351-08	1	0.19	0	A	-
340-351-09	1	0.18	0	A	-
340-351-10	1	0.17	0	A	-
340-351-11	1	0.16	0	A	-
340-351-12	1	0.16	0	A	-
340-351-13	1	0.16	0	A	-
340-351-14	1	0.16	0	A	-
340-351-15	1	0.16	0	A	-
340-351-16	1	0.16	0	A	-
340-351-17	1	0.16	0	A	-
340-351-18	1	0.16	0	A	-
340-351-19	1	0.18	0	A	-
340-351-20	1	0.23	0	A	-
340-351-21	1	0.48	0	A	-
340-351-22	1	0.34	0	A	-
340-351-23	1	0.27	0	A	-
340-351-24	1	0.27	0	A	-
340-351-25	1	0.28	0	A	-
340-351-26	1	0.27	0	A	-
340-351-27	1	0.27	0	A	-
340-352-01	1	0.16	0	A	-
340-352-02	1	0.17	0	A	-
340-352-03	1	0.17	0	A	-
340-352-04	1	0.18	0	A	-
340-352-05	1	0.23	0	A	-
340-352-06	1	0.19	0	A	-
340-352-07	1	0.27	0	A	-
340-352-08	1	0.27	0	A	-
340-352-09	1	0.27	0	A	-
340-352-10	1	0.27	0	A	-
340-352-11	1	0.27	0	A	-
340-352-12	1	0.27	0	A	-
340-352-13	1	0.16	0	A	-

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
340-352-14	1	0.29	0	A	-
340-352-15	1	0.27	0	A	-
340-352-16	1	0.27	0	A	-
340-371-04	1	0.16	0	A	-
340-371-06	1	0.16	0	A	-
340-371-07	1	0.17	0	A	-
340-372-01	1	0.16	0	A	-
340-372-02	1	0.16	0	A	-
340-372-03	1	0.17	0	A	-
340-372-04	1	0.18	0	A	-
340-372-05	1	0.22	0	A	-
340-372-06	1	0.2	0	A	-
340-372-07	1	0.18	0	A	-
340-372-08	1	0.23	0	A	-
340-372-09	1	0.23	0	A	-
340-372-10	1	0.23	0	A	-
340-372-11	1	0.17	0	A	-
340-372-12	1	0.2	0	A	-
340-372-13	1	0.17	0	A	-
340-372-14	1	0.17	0	A	-
340-372-15	1	0.16	0	A	-
340-372-16	1	0.16	0	A	-
340-372-17	1	0.16	0	A	-
340-372-18	1	0.16	0	A	-
340-372-19	1	0.16	0	A	-
340-373-01	1	0.21	0	A	-
340-373-02	1	0.21	0	A	-
340-373-03	1	0.2	0	A	-
340-373-04	1	0.21	0	A	-
340-373-05	1	0.19	0	A	-
340-373-06	1	0.17	0	A	-
340-373-07	1	0.16	0	A	-
340-373-08	1	0.17	0	A	-
340-373-09	1	0.16	0	A	-
340-373-10	1	0.16	0	A	-
340-373-11	1	0.17	0	A	-
340-373-12	1	0.21	0	A	-
340-373-13	1	0.19	0	A	-
340-373-14	1	0.19	0	A	-
340-373-15	1	0.2	0	A	-
340-373-16	1	0.19	0	A	-
340-373-17	1	0.16	0	A	-
340-373-18	1	0.16	0	A	-
340-373-19	1	0.16	0	A	-
340-373-21	1	0.17	0	A	-
340-412-25	1	0.15	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
340-412-26	1	0.12	1	A	27.38
340-412-27	1	0.12	1	A	27.38
340-412-28	1	0.15	1	A	27.38
340-412-29	1	0.23	1	A	27.38
340-412-30	1	0.14	1	A	27.38
340-412-31	1	0.12	1	A	27.38
340-412-32	1	0.12	1	A	27.38
340-412-33	1	0.12	1	A	27.38
340-412-34	1	0.12	1	A	27.38
340-412-35	1	0.14	1	A	27.38
340-412-36	1	0.15	1	A	27.38
340-412-37	1	0.1	1	A	27.38
340-412-38	1	0.12	1	A	27.38
340-412-39	1	0.12	1	A	27.38
340-412-40	1	0.12	1	A	27.38
340-412-41	1	0.15	1	A	27.38
340-451-03	1	0.1	1	A	27.38
340-451-04	1	0.22	1	A	27.38
340-451-05	1	0.09	1	A	27.38
340-462-12	1	0.11	1	A	27.38
340-462-17	1	0.12	1	A	27.38
340-462-18	1	0.11	1	A	27.38
340-462-19	1	0.11	1	A	27.38
340-462-20	1	0.11	1	A	27.38
340-462-21	1	0.11	1	A	27.38
340-462-22	1	0.11	1	A	27.38
340-462-23	1	0.12	1	A	27.38
340-462-24	1	0.14	1	A	27.38
340-463-01	1	0.1	1	A	27.38
340-463-02	1	0.1	1	A	27.38
340-463-03	1	0.12	1	A	27.38
340-463-04	1	0.13	1	A	27.38
340-463-05	1	0.13	1	A	27.38
340-463-06	1	0.14	1	A	27.38
340-463-07	1	0.14	1	A	27.38
340-463-08	1	0.13	1	A	27.38
340-463-09	1	0.11	1	A	27.38
340-463-10	1	0.13	1	A	27.38
340-463-11	1	0.13	1	A	27.38
340-463-12	1	0.12	1	A	27.38
340-463-13	1	0.12	1	A	27.38
340-463-14	1	0.13	1	A	27.38
340-463-17	1	0.14	1	A	27.38
340-463-18	1	0.13	1	A	27.38
340-463-19	1	0.14	1	A	27.38
340-481-01	1	0.15	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
340-481-02	1	0.13	1	A	27.38
340-481-03	1	0.13	1	A	27.38
340-481-04	1	0.14	1	A	27.38
340-481-05	1	0.12	1	A	27.38
340-481-06	1	0.12	1	A	27.38
340-481-07	1	0.11	1	A	27.38
340-481-08	1	0.11	1	A	27.38
340-481-09	1	0.1	1	A	27.38
340-481-10	1	0.1	1	A	27.38
340-481-11	1	0.1	1	A	27.38
340-481-12	1	0.1	1	A	27.38
340-481-13	1	0.1	1	A	27.38
340-481-14	1	0.1	1	A	27.38
340-481-15	1	0.11	1	A	27.38
340-481-16	1	0.1	1	A	27.38
340-481-17	1	0.1	1	A	27.38
340-481-18	1	0.1	1	A	27.38
340-481-19	1	0.1	1	A	27.38
340-481-20	1	0.1	1	A	27.38
340-481-21	1	0.12	1	A	27.38
340-481-22	1	0.1	1	A	27.38
340-481-23	1	0.1	1	A	27.38
340-481-24	1	0.1	1	A	27.38
340-481-25	1	0.1	1	A	27.38
340-481-26	1	0.1	1	A	27.38
340-481-27	1	0.1	1	A	27.38
340-481-28	1	0.1	1	A	27.38
340-481-29	1	0.1	1	A	27.38
340-481-30	1	0.1	1	A	27.38
340-481-31	1	0.1	1	A	27.38
340-481-32	1	0.1	1	A	27.38
340-481-33	1	0.1	1	A	27.38
340-481-34	1	0.1	1	A	27.38
340-481-35	1	0.1	1	A	27.38
340-481-36	1	0.1	1	A	27.38
340-492-20	1	0.19	1	A	27.38
340-492-21	1	0.19	1	A	27.38
340-492-22	1	0.19	1	A	27.38
340-492-23	1	0.22	1	A	27.38
340-492-24	1	0.21	1	A	27.38
340-493-01	1	0.21	1	A	27.38
340-493-02	1	0.25	1	A	27.38
340-493-03	1	0.25	1	A	27.38
340-493-04	1	0.21	1	A	27.38
340-493-05	1	0.18	1	A	27.38
340-493-06	1	0.18	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
340-493-07	1	0.17	1	A	27.38
340-493-08	1	0.18	1	A	27.38
340-493-09	1	0.27	1	A	27.38
340-493-10	1	0.19	1	A	27.38
340-493-11	1	0.18	1	A	27.38
340-493-12	1	0.19	1	A	27.38
340-493-13	1	0.18	1	A	27.38
340-493-14	1	0.17	1	A	27.38
340-493-15	1	0.17	1	A	27.38
340-493-16	1	0.17	1	A	27.38
340-493-17	1	0.17	1	A	27.38
340-493-18	1	0.18	1	A	27.38
340-493-19	1	0.19	1	A	27.38
340-493-20	1	0.18	1	A	27.38
340-493-21	1	0.17	1	A	27.38
340-493-22	1	0.17	1	A	27.38
340-493-23	1	0.19	1	A	27.38
340-493-24	1	0.22	1	A	27.38
340-493-25	1	0.19	1	A	27.38
340-493-26	1	0.17	1	A	27.38
340-493-27	1	0.18	1	A	27.38
340-493-28	1	0.23	1	A	27.38
340-493-29	1	0.17	1	A	27.38
340-493-30	1	0.17	1	A	27.38
340-501-01	1	0.13	1	A	27.38
340-501-02	1	0.11	1	A	27.38
340-501-03	1	0.11	1	A	27.38
340-501-04	1	0.12	1	A	27.38
340-501-05	1	0.12	1	A	27.38
340-501-06	1	0.1	1	A	27.38
340-501-07	1	0.1	1	A	27.38
340-501-08	1	0.1	1	A	27.38
340-501-09	1	0.12	1	A	27.38
340-501-10	1	0.12	1	A	27.38
340-501-11	1	0.11	1	A	27.38
340-501-12	1	0.13	1	A	27.38
340-501-13	1	0.11	1	A	27.38
340-501-14	1	0.1	1	A	27.38
340-501-15	1	0.1	1	A	27.38
340-501-16	1	0.11	1	A	27.38
340-501-17	1	0.13	1	A	27.38
340-501-18	1	0.15	1	A	27.38
340-501-19	1	0.13	1	A	27.38
340-501-20	1	0.12	1	A	27.38
340-501-21	1	0.11	1	A	27.38
340-501-22	1	0.1	1	A	27.38

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340-501-23	1	0.1	1	A	27.38
340-501-24	1	0.1	1	A	27.38
340-501-25	1	0.13	1	A	27.38
340-501-26	1	0.15	1	A	27.38
340-501-27	1	0.11	1	A	27.38
340-511-55	1	0.12	1	A	27.38
340-511-56	1	0.12	1	A	27.38
340-511-57	1	0.15	1	A	27.38
340-511-58	1	0.14	1	A	27.38
340-511-59	1	0.1	1	A	27.38
340-511-60	1	0.11	1	A	27.38
340-511-61	1	0.11	1	A	27.38
340-511-62	1	0.11	1	A	27.38
340-511-63	1	0.1	1	A	27.38
340-511-64	1	0.11	1	A	27.38
340-511-65	1	0.1	1	A	27.38
340-521-01	1	0.15	1	A	27.38
340-521-02	1	0.11	1	A	27.38
340-521-03	1	0.11	1	A	27.38
340-521-04	1	0.12	1	A	27.38
340-521-05	1	0.14	1	A	27.38
340-521-06	1	0.12	1	A	27.38
340-521-07	1	0.1	1	A	27.38
340-521-08	1	0.1	1	A	27.38
340-521-09	1	0.13	1	A	27.38
340-521-10	1	0.1	1	A	27.38
340-521-11	1	0.1	1	A	27.38
340-521-12	1	0.14	1	A	27.38
340-521-13	1	0.15	1	A	27.38
340-521-14	1	0.14	1	A	27.38
340-521-15	1	0.11	1	A	27.38
340-521-16	1	0.1	1	A	27.38
340-521-17	1	0.1	1	A	27.38
340-521-18	1	0.1	1	A	27.38
340-521-19	1	0.13	1	A	27.38
340-521-21	1	0.11	1	A	27.38
340-521-22	1	0.1	1	A	27.38
340-521-23	1	0.1	1	A	27.38
340-521-24	1	0.1	1	A	27.38
340-521-25	1	0.1	1	A	27.38
340-521-26	1	0.1	1	A	27.38
340-521-27	1	0.13	1	A	27.38
340-521-29	1	0.1	1	A	27.38
340-521-30	1	0.1	1	A	27.38
340-521-31	1	0.1	1	A	27.38
340-521-32	1	0.1	1	A	27.38

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340-521-33	1	0.1	1	A	27.38
340-521-36	1	0.12	1	A	27.38
340-521-37	1	0.11	1	A	27.38
340-521-38	1	0.11	1	A	27.38
340-521-39	1	0.11	1	A	27.38
340-521-40	1	0.12	1	A	27.38
340-521-41	1	0.11	1	A	27.38
340-521-42	1	0.11	1	A	27.38
340-521-43	1	0.11	1	A	27.38
340-521-44	1	0.1	1	A	27.38
340-521-45	1	0.11	1	A	27.38
340-521-46	1	0.11	1	A	27.38
340-521-47	1	0.11	1	A	27.38
340-521-48	1	0.11	1	A	27.38
340-521-49	1	0.11	1	A	27.38
340-521-50	1	0.11	1	A	27.38
340-521-51	1	0.1	1	A	27.38
340-521-52	1	0.1	1	A	27.38
340-521-53	1	0.1	1	A	27.38
340-521-54	1	0.1	1	A	27.38
340-521-55	1	0.1	1	A	27.38
340-541-26	1	0.09	0	A	-
340-541-27	1	0.09	0	A	-
340-541-28	1	0.12	0	A	-
340-541-29	1	0.09	0	A	-
340-541-30	1	0.09	0	A	-
340-551-01	1	0.19	1	A	27.38
340-551-02	1	0.19	1	A	27.38
340-551-03	1	0.19	1	A	27.38
340-551-04	1	0.19	1	A	27.38
340-551-05	1	0.22	1	A	27.38
340-551-06	1	0.28	1	A	27.38
340-551-07	1	0.3	1	A	27.38
340-551-08	1	0.28	1	A	27.38
340-551-09	1	0.2	1	A	27.38
340-551-10	1	0.19	1	A	27.38
340-551-11	1	0.19	1	A	27.38
340-551-12	1	0.2	1	A	27.38
340-551-13	1	0.21	1	A	27.38
340-551-14	1	0.21	1	A	27.38
340-551-15	1	0.22	1	A	27.38
340-551-16	1	0.24	1	A	27.38
340-551-17	1	0.29	1	A	27.38
340-551-18	1	0.26	1	A	27.38
340-551-19	1	0.27	1	A	27.38
340-551-20	1	0.26	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
340-551-21	1	0.26	1	A	27.38
340-551-22	1	0.3	1	A	27.38
340-551-23	1	0.22	1	A	27.38
340-551-24	1	0.18	1	A	27.38
340-551-25	1	0.21	1	A	27.38
340-551-26	1	0.24	1	A	27.38
340-551-27	1	0.23	1	A	27.38
340-551-28	1	0.18	1	A	27.38
340-551-29	1	0.18	1	A	27.38
340-551-30	1	0.18	1	A	27.38
340-551-31	1	0.18	1	A	27.38
340-551-32	1	0.18	1	A	27.38
340-551-33	1	0.18	1	A	27.38
340-551-34	1	0.18	1	A	27.38
340-551-35	1	0.18	1	A	27.38
340-551-36	1	0.19	1	A	27.38
340-551-37	1	0.21	1	A	27.38
340-551-38	1	0.21	1	A	27.38
340-551-39	1	0.21	1	A	27.38
340-551-40	1	0.21	1	A	27.38
340-551-41	1	0.2	1	A	27.38
340-551-42	1	0.19	1	A	27.38
340-551-43	1	0.19	1	A	27.38
340-551-44	1	0.23	1	A	27.38
340-561-01	1	0.12	1	A	27.38
340-561-02	1	0.09	1	A	27.38
340-561-03	1	0.09	1	A	27.38
340-561-04	1	0.09	1	A	27.38
340-561-05	1	0.09	1	A	27.38
340-561-06	1	0.09	1	A	27.38
340-561-07	1	0.1	1	A	27.38
340-561-08	1	0.12	1	A	27.38
340-561-09	1	0.09	1	A	27.38
340-561-10	1	0.09	1	A	27.38
340-561-11	1	0.09	1	A	27.38
340-561-12	1	0.1	1	A	27.38
340-571-01	1	0.09	1	A	27.38
340-581-47	1	0.12	1	A	27.38
340-581-48	1	0.13	1	A	27.38
340-581-49	1	0.12	1	A	27.38
340-581-50	1	0.15	1	A	27.38
340-581-51	1	0.12	1	A	27.38
340-581-52	1	0.14	1	A	27.38
340-581-53	1	0.13	1	A	27.38
340-581-54	1	0.14	1	A	27.38
340-581-55	1	0.14	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
340-581-56	1	0.17	1	A	27.38
340-581-57	1	0.17	1	A	27.38
340-591-01	1	0.09	1	A	27.38
340-591-02	1	0.07	1	A	27.38
340-591-03	1	0.11	1	A	27.38
340-591-05	1	0.06	1	A	27.38
340-591-07	1	0.06	1	A	27.38
340-591-08	1	0.08	1	A	27.38
340-591-09	1	0.08	1	A	27.38
340-591-11	1	0.08	1	A	27.38
340-591-12	1	0.09	1	A	27.38
340-591-13	1	0.07	1	A	27.38
340-591-14	1	0.08	1	A	27.38
340-591-15	1	0.07	1	A	27.38
340-591-16	1	0.07	1	A	27.38
340-591-18	1	0.11	1	A	27.38
340-591-19	1	0.08	1	A	27.38
340-591-20	1	0.08	1	A	27.38
340-591-21	1	0.07	1	A	27.38
340-591-22	1	0.07	1	A	27.38
340-591-23	1	0.07	1	A	27.38
340-591-25	1	0.07	1	A	27.38
340-591-26	1	0.06	1	A	27.38
340-591-27	1	0.1	1	A	27.38
340-591-28	1	0.08	1	A	27.38
340-591-29	1	0.08	1	A	27.38
340-591-31	1	0.09	1	A	27.38
340-591-32	1	0.07	1	A	27.38
340-591-33	1	0.07	1	A	27.38
340-591-34	1	0.07	1	A	27.38
340-591-35	1	0.07	1	A	27.38
340-591-36	1	0.06	1	A	27.38
340-591-37	1	0.08	1	A	27.38
340-591-38	1	0.12	1	A	27.38
340-591-39	1	0.07	1	A	27.38
340-591-40	1	0.08	1	A	27.38
340-591-41	1	0.06	1	A	27.38
340-591-42	1	0.07	1	A	27.38
340-591-44	1	0.07	1	A	27.38
340-591-45	1	0.06	1	A	27.38
340-591-46	1	0.1	1	A	27.38
340-591-47	1	0.08	1	A	27.38
340-591-48	1	0.08	1	A	27.38
340-591-49	1	0.1	1	A	27.38
340-591-50	1	0.07	1	A	27.38
340-591-51	1	0.06	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
340-591-52	1	0.07	1	A	27.38
340-591-53	1	0.07	1	A	27.38
340-591-54	1	0.07	1	A	27.38
340-591-55	1	0.09	1	A	27.38
340-591-56	1	0.07	1	A	27.38
340-591-57	1	0.11	1	A	27.38
340-591-58	1	0.11	1	A	27.38
340-601-42	1	0.12	1	A	27.38
340-601-43	1	0.14	1	A	27.38
340-601-44	1	0.14	1	A	27.38
340-601-45	1	0.12	1	A	27.38
340-601-46	1	0.14	1	A	27.38
340-601-47	1	0.18	1	A	27.38
340-601-48	1	0.14	1	A	27.38
340-601-49	1	0.14	1	A	27.38
340-601-50	1	0.12	1	A	27.38
340-601-51	1	0.12	1	A	27.38
340-601-52	1	0.12	1	A	27.38
340-601-53	1	0.14	1	A	27.38
340-601-54	1	0.2	1	A	27.38
340-601-55	1	0.15	1	A	27.38
340-601-56	1	0.13	1	A	27.38
340-601-57	1	0.16	1	A	27.38
340-601-58	1	0.14	1	A	27.38
340-601-59	1	0.23	1	A	27.38
340-601-60	1	0.19	1	A	27.38
340-601-61	1	0.17	1	A	27.38
340-601-62	1	0.17	1	A	27.38
340-601-63	1	0.18	1	A	27.38
340-611-01	1	0.19	1	A	27.38
340-611-02	1	0.18	1	A	27.38
340-611-03	1	0.18	1	A	27.38
340-611-04	1	0.18	1	A	27.38
340-611-05	1	0.18	1	A	27.38
340-611-06	1	0.18	1	A	27.38
340-611-07	1	0.18	1	A	27.38
340-611-08	1	0.22	1	A	27.38
340-611-09	1	0.22	1	A	27.38
340-611-10	1	0.24	1	A	27.38
340-611-11	1	0.21	1	A	27.38
340-611-12	1	0.19	1	A	27.38
340-611-13	1	0.18	1	A	27.38
340-611-14	1	0.18	1	A	27.38
340-611-15	1	0.18	1	A	27.38
340-611-16	1	0.18	1	A	27.38
340-611-17	1	0.18	1	A	27.38

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340-611-18	1	0.18	1	A	27.38
340-611-19	1	0.18	1	A	27.38
340-611-20	1	0.18	1	A	27.38
340-612-01	1	0.19	1	A	27.38
340-612-02	1	0.18	1	A	27.38
340-621-01	1	0.09	1	A	27.38
340-621-02	1	0.09	1	A	27.38
340-621-03	1	0.11	1	A	27.38
340-621-04	1	0.08	1	A	27.38
340-621-05	1	0.08	1	A	27.38
340-621-06	1	0.08	1	A	27.38
340-621-07	1	0.08	1	A	27.38
340-621-08	1	0.09	1	A	27.38
340-621-09	1	0.09	1	A	27.38
340-621-10	1	0.08	1	A	27.38
340-621-11	1	0.08	1	A	27.38
340-621-12	1	0.08	1	A	27.38
340-621-13	1	0.08	1	A	27.38
340-621-14	1	0.08	1	A	27.38
340-621-15	1	0.08	1	A	27.38
340-621-16	1	0.09	1	A	27.38
340-621-17	1	0.08	1	A	27.38
340-621-18	1	0.08	1	A	27.38
340-641-38	1	0.09	1	A	27.38
340-641-39	1	0.09	1	A	27.38
340-641-40	1	0.1	1	A	27.38
340-641-41	1	0.13	1	A	27.38
340-641-42	1	0.09	1	A	27.38
340-641-43	1	0.1	1	A	27.38
340-641-44	1	0.1	1	A	27.38
340-641-45	1	0.11	1	A	27.38
340-641-46	1	0.09	1	A	27.38
340-641-47	1	0.09	1	A	27.38
340-641-48	1	0.09	1	A	27.38
340-641-49	1	0.09	1	A	27.38
340-641-50	1	0.09	1	A	27.38
340-641-51	1	0.11	1	A	27.38
340-641-52	1	0.11	1	A	27.38
340-641-53	1	0.1	1	A	27.38
340-641-54	1	0.1	1	A	27.38
340-641-55	1	0.11	1	A	27.38
340-641-56	1	0.12	1	A	27.38
340-641-57	1	0.1	1	A	27.38
340-641-58	1	0.1	1	A	27.38
340-641-59	1	0.17	1	A	27.38
340-641-60	1	0.13	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
340-641-61	1	0.08	1	A	27.38
340-641-62	1	0.1	1	A	27.38
340-641-63	1	0.13	1	A	27.38
340-641-64	1	0.12	1	A	27.38
340-641-65	1	0.1	1	A	27.38
340-641-66	1	0.1	1	A	27.38
340-641-67	1	0.1	1	A	27.38
340-641-68	1	0.1	1	A	27.38
340-641-69	1	0.1	1	A	27.38
340-641-70	1	0.13	1	A	27.38
340-641-71	1	0.11	1	A	27.38
340-641-72	1	0.09	1	A	27.38
340-641-73	1	0.09	1	A	27.38
340-641-74	1	0.09	1	A	27.38
340-641-75	1	0.09	1	A	27.38
340-641-76	1	0.09	1	A	27.38
340-641-77	1	0.09	1	A	27.38
340-641-78	1	0.1	1	A	27.38
340-651-01	1	0.13	1	A	27.38
340-651-02	1	0.11	1	A	27.38
340-651-03	1	0.11	1	A	27.38
340-651-04	1	0.16	1	A	27.38
340-651-05	1	0.12	1	A	27.38
340-651-06	1	0.11	1	A	27.38
340-651-07	1	0.11	1	A	27.38
340-651-08	1	0.11	1	A	27.38
340-651-09	1	0.12	1	A	27.38
340-651-10	1	0.15	1	A	27.38
340-651-11	1	0.22	1	A	27.38
340-651-12	1	0.13	1	A	27.38
340-651-13	1	0.11	1	A	27.38
340-651-14	1	0.11	1	A	27.38
340-651-15	1	0.11	1	A	27.38
340-651-16	1	0.12	1	A	27.38
340-651-17	1	0.12	1	A	27.38
340-651-18	1	0.14	1	A	27.38
340-651-19	1	0.21	1	A	27.38
340-651-20	1	0.14	1	A	27.38
340-651-21	1	0.12	1	A	27.38
340-661-39	1	0.1	1	A	27.38
340-661-40	1	0.12	1	A	27.38
340-661-41	1	0.11	1	A	27.38
340-661-42	1	0.12	1	A	27.38
340-661-43	1	0.1	1	A	27.38
340-661-44	1	0.1	1	A	27.38
340-661-45	1	0.1	1	A	27.38

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340-661-46	1	0.1	1	A	27.38
340-661-47	1	0.1	1	A	27.38
340-661-48	1	0.11	1	A	27.38
340-661-49	1	0.13	1	A	27.38
340-661-50	1	0.14	1	A	27.38
340-661-51	1	0.13	1	A	27.38
340-661-52	1	0.11	1	A	27.38
340-661-53	1	0.15	1	A	27.38
340-661-54	1	0.12	1	A	27.38
340-661-55	1	0.1	1	A	27.38
340-661-56	1	0.1	1	A	27.38
340-661-57	1	0.11	1	A	27.38
340-661-58	1	0.12	1	A	27.38
340-661-59	1	0.11	1	A	27.38
340-661-60	1	0.1	1	A	27.38
340-661-61	1	0.11	1	A	27.38
340-661-62	1	0.1	1	A	27.38
340-661-63	1	0.1	1	A	27.38
340-661-64	1	0.1	1	A	27.38
340-661-65	1	0.1	1	A	27.38
340-661-66	1	0.1	1	A	27.38
340-661-67	1	0.1	1	A	27.38
340-661-68	1	0.1	1	A	27.38
340-661-69	1	0.1	1	A	27.38
340-661-70	1	0.1	1	A	27.38
340-681-01	1	0.13	1	A	27.38
340-681-02	1	0.13	1	A	27.38
340-681-03	1	0.12	1	A	27.38
340-681-04	1	0.11	1	A	27.38
340-681-05	1	0.11	1	A	27.38
340-681-06	1	0.11	1	A	27.38
340-681-07	1	0.11	1	A	27.38
340-681-08	1	0.11	1	A	27.38
340-681-09	1	0.12	1	A	27.38
340-681-10	1	0.11	1	A	27.38
340-681-11	1	0.11	1	A	27.38
340-681-12	1	0.11	1	A	27.38
340-681-13	1	0.11	1	A	27.38
340-681-14	1	0.11	1	A	27.38
340-681-15	1	0.11	1	A	27.38
340-681-16	1	0.11	1	A	27.38
340-681-17	1	0.12	1	A	27.38
340-681-18	1	0.12	1	A	27.38
340-681-19	1	0.12	1	A	27.38
340-681-20	1	0.12	1	A	27.38
340-681-21	1	0.12	1	A	27.38

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340-681-22	1	0.13	1	A	27.38
340-681-23	1	0.12	1	A	27.38
340-681-24	1	0.14	1	A	27.38
340-681-25	1	0.12	1	A	27.38
340-681-26	1	0.11	1	A	27.38
340-681-27	1	0.11	1	A	27.38
340-681-28	1	0.11	1	A	27.38
340-681-29	1	0.1	1	A	27.38
340-681-30	1	0.18	1	A	27.38
340-691-40	1	0.12	1	A	27.38
340-691-41	1	0.13	1	A	27.38
340-691-42	1	0.12	1	A	27.38
340-691-43	1	0.12	1	A	27.38
340-691-44	1	0.12	1	A	27.38
340-691-45	1	0.12	1	A	27.38
340-691-46	1	0.11	1	A	27.38
340-691-47	1	0.1	1	A	27.38
340-691-48	1	0.1	1	A	27.38
340-691-49	1	0.1	1	A	27.38
340-691-50	1	0.1	1	A	27.38
340-691-51	1	0.11	1	A	27.38
340-691-52	1	0.11	1	A	27.38
340-691-53	1	0.12	1	A	27.38
340-691-54	1	0.15	1	A	27.38
340-691-55	1	0.13	1	A	27.38
340-691-56	1	0.09	1	A	27.38
340-691-57	1	0.09	1	A	27.38
340-691-58	1	0.09	1	A	27.38
340-691-59	1	0.12	1	A	27.38
340-691-60	1	0.11	1	A	27.38
340-691-61	1	0.15	1	A	27.38
340-691-62	1	0.11	1	A	27.38
340-691-63	1	0.1	1	A	27.38
340-691-64	1	0.13	1	A	27.38
340-691-65	1	0.15	1	A	27.38
340-691-66	1	0.1	1	A	27.38
340-691-67	1	0.1	1	A	27.38
340-691-68	1	0.1	1	A	27.38
340-691-69	1	0.12	1	A	27.38
340-691-70	1	0.13	1	A	27.38
340-691-71	1	0.1	1	A	27.38
340-691-72	1	0.1	1	A	27.38
340-691-73	1	0.1	1	A	27.38
340-691-74	1	0.1	1	A	27.38
340-691-75	1	0.13	1	A	27.38
340-691-76	1	0.11	1	A	27.38

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340-691-77	1	0.09	1	A	27.38
340-691-78	1	0.13	1	A	27.38
340-691-79	1	0.17	1	A	27.38
340-691-80	1	0.17	1	A	27.38
340-691-81	1	0.17	1	A	27.38
340-701-01	1	0.11	1	A	27.38
340-701-02	1	0.11	1	A	27.38
340-701-03	1	0.11	1	A	27.38
340-701-04	1	0.11	1	A	27.38
340-701-05	1	0.11	1	A	27.38
340-701-06	1	0.11	1	A	27.38
340-701-07	1	0.11	1	A	27.38
340-701-08	1	0.11	1	A	27.38
340-701-09	1	0.11	1	A	27.38
340-701-10	1	0.11	1	A	27.38
340-701-11	1	0.11	1	A	27.38
340-701-12	1	0.14	1	A	27.38
340-701-13	1	0.14	1	A	27.38
340-701-14	1	0.16	1	A	27.38
340-701-15	1	0.16	1	A	27.38
340-701-16	1	0.14	1	A	27.38
340-701-17	1	0.18	1	A	27.38
340-701-18	1	0.14	1	A	27.38
340-701-19	1	0.15	1	A	27.38
340-701-20	1	0.15	1	A	27.38
340-711-03	1	0.14	1	A	27.38
340-711-04	1	0.14	1	A	27.38
340-711-05	1	0.15	1	A	27.38
340-711-06	1	0.15	1	A	27.38
340-711-07	1	0.16	1	A	27.38
340-711-08	1	0.15	1	A	27.38
340-711-09	1	0.14	1	A	27.38
340-711-10	1	0.14	1	A	27.38
340-711-11	1	0.13	1	A	27.38
340-711-12	1	0.13	1	A	27.38
340-711-13	1	0.14	1	A	27.38
340-711-14	1	0.14	1	A	27.38
340-711-15	1	0.14	1	A	27.38
340-711-16	1	0.14	1	A	27.38
340-711-17	1	0.14	1	A	27.38
340-711-18	1	0.16	1	A	27.38
340-711-19	1	0.18	1	A	27.38
340-711-20	1	0.14	1	A	27.38
340-711-21	1	0.14	1	A	27.38
340-711-22	1	0.2	1	A	27.38
340-711-23	1	0.14	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
340-711-24	1	0.12	1	A	27.38
340-711-25	1	0.19	1	A	27.38
340-711-26	1	0.19	1	A	27.38
340-711-27	1	0.18	1	A	27.38
340-711-28	1	0.19	1	A	27.38
340-711-29	1	0.13	1	A	27.38
340-711-30	1	0.13	1	A	27.38
340-711-31	1	0.13	1	A	27.38
340-711-32	1	0.13	1	A	27.38
340-711-33	1	0.17	1	A	27.38
340-711-34	1	0.21	1	A	27.38
340-711-35	1	0.14	1	A	27.38
340-711-36	1	0.14	1	A	27.38
340-711-37	1	0.14	1	A	27.38
340-711-38	1	0.14	1	A	27.38
340-711-39	1	0.14	1	A	27.38
340-711-40	1	0.14	1	A	27.38
340-711-41	1	0.13	1	A	27.38
340-711-42	1	0.13	1	A	27.38
340-711-43	1	0.13	1	A	27.38
340-711-44	1	0.13	1	A	27.38
340-711-45	1	0.12	1	A	27.38
340-711-46	1	0.11	1	A	27.38
340-711-47	1	0.12	1	A	27.38
340-711-48	1	0.13	1	A	27.38
340-711-49	1	0.13	1	A	27.38
340-711-50	1	0.13	1	A	27.38
340-711-51	1	0.13	1	A	27.38
340-711-52	1	0.13	1	A	27.38
340-711-53	1	0.2	1	A	27.38
340-721-01	1	0.13	1	A	27.38
340-721-02	1	0.13	1	A	27.38
340-721-03	1	0.13	1	A	27.38
340-721-04	1	0.13	1	A	27.38
340-721-05	1	0.13	1	A	27.38
340-721-06	1	0.13	1	A	27.38
340-721-07	1	0.15	1	A	27.38
340-721-08	1	0.19	1	A	27.38
340-721-09	1	0.13	1	A	27.38
340-721-10	1	0.13	1	A	27.38
340-721-11	1	0.13	1	A	27.38
341-122-12	1	0.07	1	A	27.38
341-122-13	1	0.07	1	A	27.38
341-122-14	1	0.06	1	A	27.38
341-122-15	1	0.06	1	A	27.38
341-122-16	1	0.06	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
341-122-17	1	0.07	1	A	27.38
341-122-18	1	0.06	1	A	27.38
341-122-19	1	0.06	1	A	27.38
341-122-20	1	0.07	1	A	27.38
341-122-21	1	0.06	1	A	27.38
341-122-22	1	0.06	1	A	27.38
341-122-23	1	0.08	1	A	27.38
341-122-24	1	0.06	1	A	27.38
341-122-25	1	0.06	1	A	27.38
341-122-26	1	0.05	1	A	27.38
341-122-27	1	0.06	1	A	27.38
341-122-28	1	0.08	1	A	27.38
341-122-29	1	0.06	1	A	27.38
341-122-30	1	0.06	1	A	27.38
341-122-31	1	0.07	1	A	27.38
341-122-32	1	0.09	1	A	27.38
341-122-33	1	0.05	1	A	27.38
341-122-34	1	0.05	1	A	27.38
341-122-35	1	0.06	1	A	27.38
341-122-36	1	0.07	1	A	27.38
341-122-37	1	0.07	1	A	27.38
341-122-38	1	0.06	1	A	27.38
341-122-39	1	0.06	1	A	27.38
341-122-40	1	0.07	1	A	27.38
341-122-41	1	0.07	1	A	27.38
341-122-42	1	0.06	1	A	27.38
341-122-43	1	0.06	1	A	27.38
341-122-44	1	0.08	1	A	27.38
341-122-45	1	0.08	1	A	27.38
341-122-46	1	0.07	1	A	27.38
341-122-47	1	0.07	1	A	27.38
341-122-48	1	0.08	1	A	27.38
341-122-49	1	0.06	1	A	27.38
341-122-50	1	0.06	1	A	27.38
341-122-51	1	0.06	1	A	27.38
341-122-52	1	0.07	1	A	27.38
341-122-53	1	0.08	1	A	27.38
341-122-54	1	0.06	1	A	27.38
341-122-55	1	0.06	1	A	27.38
341-122-56	1	0.07	1	A	27.38
341-122-57	1	0.08	1	A	27.38
341-122-58	1	0.07	1	A	27.38
341-122-59	1	0.06	1	A	27.38
341-122-60	1	0.07	1	A	27.38
341-122-61	1	0.11	1	A	27.38
341-122-62	1	0.09	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
341-122-63	1	0.06	1	A	27.38
341-122-64	1	0.06	1	A	27.38
341-122-65	1	0.06	1	A	27.38
341-122-66	1	0.06	1	A	27.38
341-122-67	1	0.08	1	A	27.38
341-122-68	1	0.07	1	A	27.38
341-122-69	1	0.06	1	A	27.38
341-122-70	1	0.06	1	A	27.38
341-122-71	1	0.06	1	A	27.38
341-122-72	1	0.12	1	A	27.38
341-122-73	1	0.06	1	A	27.38
341-375-05	8	0	8	A	219.04
341-381-29	1	0.16	0	A	-
341-381-30	1	0.15	0	A	-
341-381-31	1	0.15	0	A	-
341-381-32	1	0.15	0	A	-
341-381-33	1	0.14	0	A	-
341-381-34	1	0.14	0	A	-
341-381-35	1	0.15	0	A	-
341-381-36	1	0.15	0	A	-
341-381-37	1	0.14	0	A	-
341-381-38	1	0.14	0	A	-
341-381-39	1	0.14	0	A	-
341-381-40	1	0.14	0	A	-
341-381-41	1	0.14	0	A	-
341-381-42	1	0.15	0	A	-
341-381-43	1	0.16	0	A	-
341-381-44	1	0.15	0	A	-
341-381-45	1	0.15	0	A	-
341-381-46	1	0.14	0	A	-
341-381-47	1	0.14	0	A	-
341-381-48	1	0.14	0	A	-
341-381-49	1	0.15	1	A	27.38
341-381-50	1	0.21	1	A	27.38
341-381-51	1	0.16	1	A	27.38
341-381-52	1	0.14	1	A	27.38
341-381-53	1	0.14	1	A	27.38
341-381-54	1	0.14	1	A	27.38
341-381-55	1	0.14	1	A	27.38
341-381-56	1	0.14	1	A	27.38
341-381-57	1	0.16	1	A	27.38
341-381-58	1	0.21	1	A	27.38
341-381-59	1	0.15	1	A	27.38
341-381-60	1	0.14	1	A	27.38
341-381-61	1	0.14	1	A	27.38
341-381-62	1	0.14	1	A	27.38

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341-381-63	1	0.14	1	A	27.38
341-381-64	1	0.14	1	A	27.38
341-381-65	1	0.15	1	A	27.38
341-381-66	1	0.16	1	A	27.38
341-381-68	1	0.15	0	A	-
341-381-69	1	0.15	0	A	-
341-381-70	1	0.15	0	A	-
341-381-71	1	0.16	0	A	-
341-382-01	1	0.15	1	A	27.38
341-382-02	1	0.15	1	A	27.38
341-421-15	1	0.13	1	A	27.38
341-421-16	1	0.15	1	A	27.38
341-421-17	1	0.14	1	A	27.38
341-421-18	1	0.14	1	A	27.38
341-421-19	1	0.15	1	A	27.38
341-421-20	1	0.14	1	A	27.38
341-421-21	1	0.14	1	A	27.38
341-421-22	1	0.15	1	A	27.38
341-421-23	1	0.15	1	A	27.38
341-421-24	1	0.21	1	A	27.38
341-421-25	1	0.15	1	A	27.38
341-421-26	1	0.21	1	A	27.38
341-421-27	1	0.15	1	A	27.38
341-421-28	1	0.15	1	A	27.38
341-421-29	1	0.13	1	A	27.38
341-421-30	1	0.13	1	A	27.38
341-421-31	1	0.14	1	A	27.38
341-421-32	1	0.17	1	A	27.38
341-421-35	1	0.27	1	A	27.38
341-421-36	1	0.14	1	A	27.38
341-421-37	1	0.13	1	A	27.38
341-421-38	1	0.14	1	A	27.38
341-421-39	1	0.15	1	A	27.38
341-421-40	1	0.14	1	A	27.38
341-421-41	1	0.14	1	A	27.38
341-421-42	1	0.16	1	A	27.38
341-422-01	1	0.14	1	A	27.38
341-422-02	1	0.13	1	A	27.38
341-422-03	1	0.13	1	A	27.38
341-422-04	1	0.14	1	A	27.38
341-422-05	1	0.14	1	A	27.38
341-422-06	1	0.14	1	A	27.38
341-422-07	1	0.16	1	A	27.38
341-422-08	1	0.17	1	A	27.38
341-422-09	1	0.22	1	A	27.38
341-422-11	1	0.15	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
341-422-12	1	0.15	1	A	27.38
341-422-13	1	0.16	1	A	27.38
341-422-14	1	0.16	1	A	27.38
341-422-15	1	0.2	1	A	27.38
341-422-16	1	0.16	1	A	27.38
341-422-17	1	0.16	1	A	27.38
341-422-18	1	0.13	1	A	27.38
341-422-19	1	0.12	1	A	27.38
341-422-20	1	0.13	1	A	27.38
341-423-01	1	0.16	1	A	27.38
341-423-02	1	0.16	1	A	27.38
341-423-03	1	0.15	1	A	27.38
341-423-04	1	0.15	1	A	27.38
341-423-05	1	0.16	1	A	27.38
341-424-01	1	0.16	1	A	27.38
341-424-02	1	0.14	1	A	27.38
341-424-03	1	0.14	1	A	27.38
341-431-03	1	0.17	1	A	27.38
341-431-04	1	0.15	1	A	27.38
341-431-05	1	0.14	1	A	27.38
341-431-06	1	0.21	1	A	27.38
341-431-07	1	0.24	1	A	27.38
341-431-08	1	0.12	1	A	27.38
341-431-09	1	0.13	1	A	27.38
341-433-31	1	0.15	1	A	27.38
341-433-32	1	0.15	1	A	27.38
341-433-33	1	0.15	1	A	27.38
341-433-35	1	0.24	1	A	27.38
341-433-36	1	0.25	1	A	27.38
341-433-37	1	0.23	1	A	27.38
341-433-38	1	0.14	1	A	27.38
341-433-39	1	0.15	1	A	27.38
341-433-40	1	0.14	1	A	27.38
341-433-41	1	0.14	1	A	27.38
341-433-42	1	0.15	1	A	27.38
341-433-43	1	0.14	1	A	27.38
341-433-44	1	0.22	1	A	27.38
341-433-46	1	0.24	1	A	27.38
341-433-47	1	0.12	1	A	27.38
341-433-49	1	0.14	1	A	27.38
341-433-50	1	0.14	1	A	27.38
341-433-51	1	0.16	1	A	27.38
341-433-52	1	0.14	1	A	27.38
341-433-53	1	0.13	1	A	27.38
341-441-01	1	0.16	1	A	27.38
341-441-02	1	0.14	1	A	27.38

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341-441-03	1	0.15	1	A	27.38
341-441-04	1	0.17	1	A	27.38
341-441-05	1	0.15	1	A	27.38
341-441-06	1	0.16	1	A	27.38
341-441-07	1	0.23	1	A	27.38
341-441-08	1	0.19	1	A	27.38
341-441-09	1	0.12	1	A	27.38
341-441-10	1	0.12	1	A	27.38
341-441-11	1	0.14	1	A	27.38
341-441-12	1	0.15	1	A	27.38
341-441-13	1	0.14	1	A	27.38
341-441-14	1	0.14	1	A	27.38
341-441-15	1	0.21	1	A	27.38
341-441-16	1	0.19	1	A	27.38
341-441-17	1	0.12	1	A	27.38
341-441-18	1	0.12	1	A	27.38
341-441-19	1	0.14	1	A	27.38
341-441-20	1	0.15	1	A	27.38
341-441-21	1	0.14	1	A	27.38
341-441-22	1	0.14	1	A	27.38
341-441-23	1	0.21	1	A	27.38
341-441-24	1	0.2	1	A	27.38
341-441-25	1	0.15	1	A	27.38
341-441-26	1	0.17	1	A	27.38
341-441-27	1	0.13	1	A	27.38
341-441-28	1	0.12	1	A	27.38
341-441-29	1	0.28	1	A	27.38
341-442-01	1	0.16	1	A	27.38
341-442-02	1	0.14	1	A	27.38
341-442-03	1	0.14	1	A	27.38
341-442-04	1	0.14	1	A	27.38
341-442-05	1	0.14	1	A	27.38
341-442-06	1	0.21	1	A	27.38
341-442-07	1	0.19	1	A	27.38
341-442-08	1	0.12	1	A	27.38
341-442-09	1	0.12	1	A	27.38
341-442-10	1	0.14	1	A	27.38
341-442-11	1	0.13	1	A	27.38
341-442-12	1	0.14	1	A	27.38
341-452-01	1	0.14	1	A	27.38
341-452-02	1	0.15	1	A	27.38
341-452-03	1	0.15	1	A	27.38
341-452-04	1	0.21	1	A	27.38
341-452-05	1	0.13	1	A	27.38
341-452-06	1	0.14	1	A	27.38
341-452-07	1	0.14	1	A	27.38

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341-452-08	1	0.14	1	A	27.38
341-452-09	1	0.14	1	A	27.38
341-452-10	1	0.14	1	A	27.38
341-452-11	1	0.14	1	A	27.38
341-452-12	1	0.14	1	A	27.38
341-452-13	1	0.14	1	A	27.38
341-452-14	1	0.14	1	A	27.38
341-452-15	1	0.14	1	A	27.38
341-452-16	1	0.14	1	A	27.38
341-452-17	1	0.2	1	A	27.38
341-452-18	1	0.2	1	A	27.38
341-452-19	1	0.19	1	A	27.38
341-452-20	1	0.19	1	A	27.38
341-452-21	1	0.14	1	A	27.38
341-452-22	1	0.14	1	A	27.38
341-452-23	1	0.14	1	A	27.38
341-452-24	1	0.14	1	A	27.38
341-452-25	1	0.14	1	A	27.38
341-452-26	1	0.14	1	A	27.38
341-453-01	1	0.13	1	A	27.38
341-453-02	1	0.14	1	A	27.38
341-453-03	1	0.14	1	A	27.38
341-453-04	1	0.14	1	A	27.38
341-453-05	1	0.15	1	A	27.38
341-461-01	1	0.14	1	A	27.38
341-461-02	1	0.14	1	A	27.38
341-461-03	1	0.15	1	A	27.38
341-461-04	1	0.22	1	A	27.38
341-461-05	1	0.24	1	A	27.38
341-461-06	1	0.18	1	A	27.38
341-461-07	1	0.19	1	A	27.38
341-461-08	1	0.22	1	A	27.38
341-461-09	1	0.21	1	A	27.38
341-461-10	1	0.32	1	A	27.38
341-461-11	1	0.32	1	A	27.38
341-461-12	1	0.16	1	A	27.38
341-461-13	1	0.13	1	A	27.38
341-461-14	1	0.14	1	A	27.38
341-461-15	1	0.14	1	A	27.38
341-461-16	1	0.14	1	A	27.38
341-461-17	1	0.14	1	A	27.38
341-461-18	1	0.15	1	A	27.38
341-461-19	1	0.14	1	A	27.38
341-461-20	1	0.17	1	A	27.38
341-461-21	1	0.18	1	A	27.38
341-461-22	1	0.18	1	A	27.38

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341-461-23	1	0.14	1	A	27.38
341-461-24	1	0.14	1	A	27.38
341-461-25	1	0.13	1	A	27.38
341-461-26	1	0.22	1	A	27.38
341-461-27	1	0.22	1	A	27.38
341-461-28	1	0.14	1	A	27.38
341-461-29	1	0.14	1	A	27.38
341-462-01	1	0.14	1	A	27.38
341-462-02	1	0.14	1	A	27.38
341-492-28	1	0.14	1	A	27.38
341-492-29	1	0.14	1	A	27.38
341-492-30	1	0.14	1	A	27.38
341-492-31	1	0.14	1	A	27.38
341-492-32	1	0.16	1	A	27.38
341-492-33	1	0.22	1	A	27.38
341-492-34	1	0.17	1	A	27.38
341-492-35	1	0.14	1	A	27.38
341-492-36	1	0.14	1	A	27.38
341-492-37	1	0.14	1	A	27.38
341-492-38	1	0.14	1	A	27.38
341-492-39	1	0.15	1	A	27.38
341-493-01	1	0.14	1	A	27.38
341-493-02	1	0.14	1	A	27.38
341-493-03	1	0.14	1	A	27.38
341-493-04	1	0.16	1	A	27.38
341-493-05	1	0.16	1	A	27.38
341-493-06	1	0.16	1	A	27.38
341-493-07	1	0.16	1	A	27.38
341-493-08	1	0.16	1	A	27.38
341-493-09	1	0.15	1	A	27.38
341-493-10	1	0.14	1	A	27.38
341-493-11	1	0.14	1	A	27.38
341-493-12	1	0.14	1	A	27.38
341-493-13	1	0.14	1	A	27.38
341-493-14	1	0.15	1	A	27.38
341-493-15	1	0.18	1	A	27.38
341-493-16	1	0.18	1	A	27.38
341-493-17	1	0.21	1	A	27.38
341-493-18	1	0.26	1	A	27.38
341-493-19	1	0.14	1	A	27.38
341-493-20	1	0.16	1	A	27.38
341-493-21	1	0.18	1	A	27.38
341-493-22	1	0.19	1	A	27.38
341-493-23	1	0.15	1	A	27.38
341-493-24	1	0.15	1	A	27.38
341-493-25	1	0.15	1	A	27.38

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341-493-26	1	0.15	1	A	27.38
341-493-27	1	0.15	1	A	27.38
341-493-28	1	0.19	1	A	27.38
341-493-29	1	0.15	1	A	27.38
341-493-30	1	0.15	1	A	27.38
341-493-31	1	0.16	1	A	27.38
341-493-32	1	0.18	1	A	27.38
341-493-33	1	0.17	1	A	27.38
341-493-34	1	0.15	1	A	27.38
341-493-35	1	0.14	1	A	27.38
343-503-01	1	0.03	1	A	27.38
343-503-02	1	0.03	1	A	27.38
343-503-03	1	0.03	1	A	27.38
343-692-01	1	0.23	1	A	27.38
343-692-02	1	0.2	1	A	27.38
343-692-03	1	0.2	1	A	27.38
343-692-04	1	0.2	1	A	27.38
343-692-05	1	0.27	1	A	27.38
343-692-06	1	0.2	1	A	27.38
343-692-07	1	0.21	1	A	27.38
343-692-08	1	0.21	1	A	27.38
343-692-09	1	0.23	1	A	27.38
343-692-10	1	0.23	1	A	27.38
343-692-11	1	0.21	1	A	27.38
343-692-12	1	0.21	1	A	27.38
343-692-13	1	0.19	1	A	27.38
343-692-14	1	0.19	1	A	27.38
343-692-15	1	0.21	1	A	27.38
343-692-16	1	0.2	1	A	27.38
343-692-17	1	0.22	1	A	27.38
343-702-01	1	0.05	1	A	27.38
343-702-02	1	0.05	1	A	27.38
343-702-03	1	0.05	1	A	27.38
343-702-04	1	0.1	1	A	27.38
343-702-05	1	0.05	1	A	27.38
343-702-06	1	0.05	1	A	27.38
343-702-07	1	0.05	1	A	27.38
343-702-08	1	0.1	1	A	27.38
343-702-09	1	0.11	1	A	27.38
343-702-10	1	0.05	1	A	27.38
343-702-11	1	0.05	1	A	27.38
343-702-12	1	0.07	1	A	27.38
343-702-13	1	0.07	1	A	27.38
343-702-14	1	0.05	1	A	27.38
343-702-15	1	0.05	1	A	27.38
343-702-16	1	0.07	1	A	27.38

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343-702-17	1	0.07	1	A	27.38
343-702-18	1	0.05	1	A	27.38
343-702-19	1	0.05	1	A	27.38
343-702-20	1	0.05	1	A	27.38
343-703-01	1	0.08	1	A	27.38
343-703-02	1	0.06	1	A	27.38
343-703-03	1	0.07	1	A	27.38
343-703-04	1	0.08	1	A	27.38
343-703-05	1	0.07	1	A	27.38
343-703-06	1	0.05	1	A	27.38
343-703-07	1	0.05	1	A	27.38
343-703-08	1	0.07	1	A	27.38
343-703-09	1	0.07	1	A	27.38
343-703-10	1	0.05	1	A	27.38
343-703-11	1	0.05	1	A	27.38
343-703-12	1	0.07	1	A	27.38
343-703-13	1	0.05	1	A	27.38
343-703-14	1	0.05	1	A	27.38
343-703-15	1	0.05	1	A	27.38
343-703-16	1	0.09	1	A	27.38
343-703-17	1	0.09	1	A	27.38
343-703-18	1	0.05	1	A	27.38
343-703-19	1	0.05	1	A	27.38
343-703-20	1	0.05	1	A	27.38
343-704-01	1	0.08	1	A	27.38
343-704-02	1	0.06	1	A	27.38
343-704-03	1	0.06	1	A	27.38
343-704-04	1	0.06	1	A	27.38
343-704-05	1	0.09	1	A	27.38
343-712-63	1	0.08	1	A	27.38
343-712-64	1	0.08	1	A	27.38
343-712-65	1	0.08	1	A	27.38
343-712-66	1	0.09	1	A	27.38
343-712-67	1	0.07	1	A	27.38
343-712-68	1	0.07	1	A	27.38
343-713-01	1	0.07	1	A	27.38
343-713-02	1	0.07	1	A	27.38
343-713-03	1	0.07	1	A	27.38
343-713-04	1	0.08	1	A	27.38
343-713-05	1	0.08	1	A	27.38
343-713-06	1	0.08	1	A	27.38
343-713-07	1	0.07	1	A	27.38
343-713-08	1	0.1	1	A	27.38
343-713-09	1	0.1	1	A	27.38
343-713-10	1	0.12	1	A	27.38
343-713-11	1	0.09	1	A	27.38

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343-713-12	1	0.08	1	A	27.38
343-713-13	1	0.08	1	A	27.38
343-713-14	1	0.08	1	A	27.38
343-713-15	1	0.08	1	A	27.38
343-713-16	1	0.07	1	A	27.38
343-713-17	1	0.07	1	A	27.38
343-713-18	1	0.07	1	A	27.38
343-713-19	1	0.08	1	A	27.38
343-713-20	1	0.08	1	A	27.38
343-713-21	1	0.08	1	A	27.38
343-713-22	1	0.08	1	A	27.38
343-713-23	1	0.08	1	A	27.38
343-713-24	1	0.08	1	A	27.38
343-713-25	1	0.11	1	A	27.38
343-713-26	1	0.09	1	A	27.38
343-713-27	1	0.13	1	A	27.38
343-713-28	1	0.08	1	A	27.38
343-713-29	1	0.09	1	A	27.38
343-713-30	1	0.11	1	A	27.38
343-713-31	1	0.1	1	A	27.38
343-713-32	1	0.1	1	A	27.38
343-713-33	1	0.1	1	A	27.38
343-713-34	1	0.1	1	A	27.38
344-131-03	1	0.45	0	A	-
344-131-04	1	0.45	0	A	-
344-131-08	1	0.47	0	A	-
344-131-11	1	0.2	0	A	-
344-132-02	1	0.91	0	A	-
344-143-14	1	0.12	0	A	-
344-154-08	1	0.09	0	A	-
344-162-07	1	0.2	0	A	-
344-181-07	1	0.94	1	A	27.38
344-181-08	1	0.4	1	A	27.38
346-172-06	1	0.25	0	A	-
346-172-19	1	0.09	0	A	-
346-172-29	1	0.1	0	A	-
346-172-32	1	0.1	0	A	-
346-173-31	1	0.09	0	A	-
346-182-18	1	0.09	0	A	-
932-73-416	1	0	1	A	27.38
932-73-418	1	0	1	A	27.38
932-73-419	1	0	1	A	27.38
932-73-420	1	0	1	A	27.38
932-73-421	1	0	1	A	27.38
932-73-422	1	0	1	A	27.38
932-73-423	1	0	1	A	27.38

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932-73-424	1	0	1	A	27.38
932-73-425	1	0	1	A	27.38
932-73-426	1	0	1	A	27.38
932-73-427	1	0	1	A	27.38
932-73-428	1	0	1	A	27.38
932-73-429	1	0	1	A	27.38
932-73-430	1	0	1	A	27.38
932-73-431	1	0	1	A	27.38
932-73-432	1	0	1	A	27.38
932-73-433	1	0	1	A	27.38
932-73-434	1	0	1	A	27.38
932-73-435	1	0	1	A	27.38
932-73-436	1	0	1	A	27.38
932-73-437	1	0	1	A	27.38
932-73-438	1	0	1	A	27.38
932-73-439	1	0	1	A	27.38
932-73-440	1	0	1	A	27.38
932-73-443	1	0	1	A	27.38
932-73-444	1	0	1	A	27.38
932-73-445	1	0	1	A	27.38
932-73-446	1	0	1	A	27.38
932-73-447	1	0	1	A	27.38
932-73-448	1	0	1	A	27.38
932-73-449	1	0	1	A	27.38
932-73-450	1	0	1	A	27.38
932-73-451	1	0	1	A	27.38
932-73-452	1	0	1	A	27.38
932-73-453	1	0	1	A	27.38
932-73-454	1	0	1	A	27.38
932-73-455	1	0	1	A	27.38
932-73-456	1	0	1	A	27.38
932-73-457	1	0	1	A	27.38
932-73-458	1	0	1	A	27.38
932-73-459	1	0	1	A	27.38
932-73-460	1	0	1	A	27.38
932-73-461	1	0	1	A	27.38
932-73-462	1	0	1	A	27.38
932-73-463	1	0	1	A	27.38
932-73-464	1	0	1	A	27.38
932-73-465	1	0	1	A	27.38
932-73-466	1	0	1	A	27.38
932-73-467	1	0	1	A	27.38
932-73-468	1	0	1	A	27.38
932-73-469	1	0	1	A	27.38
932-73-470	1	0	1	A	27.38
932-73-471	1	0	1	A	27.38

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932-73-472	1	0	1	A	27.38
932-73-473	1	0	1	A	27.38
932-73-474	1	0	1	A	27.38
932-73-475	1	0	1	A	27.38
932-73-476	1	0	1	A	27.38
932-73-477	1	0	1	A	27.38
932-73-478	1	0	1	A	27.38
932-73-479	1	0	1	A	27.38
932-73-480	1	0	1	A	27.38
932-73-547	1	0	1	A	27.38
932-73-548	1	0	1	A	27.38
932-73-549	1	0	1	A	27.38
932-73-550	1	0	1	A	27.38
932-73-551	1	0	1	A	27.38
932-73-552	1	0	1	A	27.38
932-73-553	1	0	1	A	27.38
932-73-554	1	0	1	A	27.38
932-73-555	1	0	1	A	27.38
932-73-556	1	0	1	A	27.38
932-73-557	1	0	1	A	27.38
932-73-558	1	0	1	A	27.38
932-73-559	1	0	1	A	27.38
932-73-560	1	0	1	A	27.38
932-73-561	1	0	1	A	27.38
932-73-562	1	0	1	A	27.38
932-73-563	1	0	1	A	27.38
932-73-564	1	0	1	A	27.38
932-73-565	1	0	1	A	27.38
932-73-566	1	0	1	A	27.38
932-73-567	1	0	1	A	27.38
932-73-568	1	0	1	A	27.38
932-73-569	1	0	1	A	27.38
932-73-570	1	0	1	A	27.38
932-73-571	1	0	1	A	27.38
932-73-572	1	0	1	A	27.38
932-73-573	1	0	1	A	27.38
932-73-574	1	0	1	A	27.38
932-73-575	1	0	1	A	27.38
932-73-576	1	0	1	A	27.38
932-73-577	1	0	1	A	27.38
932-73-578	1	0	1	A	27.38
932-73-579	1	0	1	A	27.38
932-73-580	1	0	1	A	27.38
932-73-581	1	0	1	A	27.38
932-73-582	1	0	1	A	27.38
932-73-583	1	0	1	A	27.38

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932-73-584	1	0	1	A	27.38
932-73-585	1	0	1	A	27.38
932-73-586	1	0	1	A	27.38
932-73-587	1	0	1	A	27.38
932-73-588	1	0	1	A	27.38
932-73-589	1	0	1	A	27.38
932-73-590	1	0	1	A	27.38
932-73-591	1	0	1	A	27.38
932-73-592	1	0	1	A	27.38
932-73-593	1	0	1	A	27.38
932-73-594	1	0	1	A	27.38
932-73-595	1	0	1	A	27.38
932-73-596	1	0	1	A	27.38
932-73-597	1	0	1	A	27.38
932-73-598	1	0	1	A	27.38
932-73-599	1	0	1	A	27.38
932-73-600	1	0	1	A	27.38
932-73-601	1	0	1	A	27.38
932-73-602	1	0	1	A	27.38
932-73-603	1	0	1	A	27.38
932-73-604	1	0	1	A	27.38
932-73-609	1	0	1	A	27.38
932-73-610	1	0	1	A	27.38
932-73-611	1	0	1	A	27.38
932-73-612	1	0	1	A	27.38
934-49-205	1	0	1	A	27.38
934-49-206	1	0	1	A	27.38
934-49-207	1	0	1	A	27.38
934-49-208	1	0	1	A	27.38
934-49-209	1	0	1	A	27.38
934-49-210	1	0	1	A	27.38
934-49-211	1	0	1	A	27.38
934-49-212	1	0	1	A	27.38
934-49-213	1	0	1	A	27.38
934-49-214	1	0	1	A	27.38
934-49-215	1	0	1	A	27.38
934-49-216	1	0	1	A	27.38
934-49-217	1	0	1	A	27.38
934-49-218	1	0	1	A	27.38
934-49-219	1	0	1	A	27.38
934-49-220	1	0	1	A	27.38
934-49-221	1	0	1	A	27.38
934-49-222	1	0	1	A	27.38
934-49-223	1	0	1	A	27.38
934-49-224	1	0	1	A	27.38
934-49-225	1	0	1	A	27.38

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934-49-226	1	0	1	A	27.38
934-49-227	1	0	1	A	27.38
934-49-228	1	0	1	A	27.38
934-49-229	1	0	1	A	27.38
934-49-230	1	0	1	A	27.38
934-49-231	1	0	1	A	27.38
934-49-232	1	0	1	A	27.38
934-49-233	1	0	1	A	27.38
934-49-234	1	0	1	A	27.38
934-49-235	1	0	1	A	27.38
934-49-236	1	0	1	A	27.38
934-49-237	1	0	1	A	27.38
934-49-238	1	0	1	A	27.38
934-49-239	1	0	1	A	27.38
934-49-240	1	0	1	A	27.38
934-49-241	1	0	1	A	27.38
934-49-242	1	0	1	A	27.38
934-49-243	1	0	1	A	27.38
934-49-244	1	0	1	A	27.38
934-49-245	1	0	1	A	27.38
934-49-246	1	0	1	A	27.38
934-49-247	1	0	1	A	27.38
934-49-248	1	0	1	A	27.38
934-49-249	1	0	1	A	27.38
934-49-250	1	0	1	A	27.38
934-49-251	1	0	1	A	27.38
934-49-252	1	0	1	A	27.38
934-49-253	1	0	1	A	27.38
934-49-254	1	0	1	A	27.38
934-49-255	1	5.6	1	A	27.38
934-49-256	1	0	1	A	27.38
934-49-257	1	0	1	A	27.38
934-49-258	1	0	1	A	27.38
934-49-259	1	0	1	A	27.38
934-49-260	1	0	1	A	27.38
934-49-261	1	0	1	A	27.38
934-49-262	1	0	1	A	27.38
934-49-263	1	0	1	A	27.38
934-49-264	1	0	1	A	27.38
934-49-265	1	0	1	A	27.38
934-49-266	1	0	1	A	27.38
934-49-337	1	0	1	A	27.38
934-49-338	1	0	1	A	27.38
934-49-339	1	0	1	A	27.38
934-49-340	1	0	1	A	27.38
934-49-341	1	0	1	A	27.38

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934-49-342	1	0	1	A	27.38
934-49-343	1	0	1	A	27.38
934-49-344	1	0	1	A	27.38
934-49-345	1	0	1	A	27.38
934-49-346	1	0	1	A	27.38
934-49-347	1	0	1	A	27.38
934-49-348	1	0	1	A	27.38
934-49-349	1	0	1	A	27.38
934-49-350	1	0	1	A	27.38
934-49-351	1	0	1	A	27.38
934-49-352	1	0	1	A	27.38
934-49-353	1	0	1	A	27.38
934-49-354	1	0	1	A	27.38
934-49-355	1	0	1	A	27.38
934-49-356	1	0	1	A	27.38
934-49-357	1	0	1	A	27.38
934-49-358	1	0	1	A	27.38
934-49-359	1	0	1	A	27.38
934-49-360	1	0	1	A	27.38
934-49-361	1	0	1	A	27.38
934-49-362	1	0	1	A	27.38
934-49-363	1	0	1	A	27.38
934-49-364	1	0	1	A	27.38
934-49-365	1	0	1	A	27.38
934-49-366	1	0	1	A	27.38
934-49-367	1	0	1	A	27.38
934-49-368	1	0	1	A	27.38
934-49-369	1	0	1	A	27.38
934-49-370	1	0	1	A	27.38
934-49-371	1	0	1	A	27.38
934-49-372	1	0	1	A	27.38
934-49-373	1	0	1	A	27.38
934-49-374	1	0	1	A	27.38
934-49-375	1	0	1	A	27.38
934-49-376	1	0	1	A	27.38
934-49-377	1	0	1	A	27.38
934-49-378	1	0	1	A	27.38
934-49-379	1	0	1	A	27.38
934-49-380	1	0	1	A	27.38
934-49-381	1	0	1	A	27.38
934-49-382	1	0	1	A	27.38
934-49-383	1	0	1	A	27.38
934-49-384	1	0	1	A	27.38
934-49-385	1	0	1	A	27.38
934-49-386	1	0	1	A	27.38
934-49-387	1	0	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
934-49-388	1	0	1	A	27.38
934-49-389	1	0	1	A	27.38
934-49-390	1	0	1	A	27.38
934-49-395	1	0	1	A	27.38
934-49-396	1	0	1	A	27.38
934-49-397	1	0	1	A	27.38
934-49-398	1	0	1	A	27.38
934-49-399	1	0	1	A	27.38
934-49-400	1	0	1	A	27.38
934-49-401	1	0	1	A	27.38
934-49-402	1	0	1	A	27.38
934-49-466	1	0	1	A	27.38
934-49-467	1	0	1	A	27.38
934-49-468	1	0	1	A	27.38
934-49-469	1	0	1	A	27.38
934-49-470	1	0	1	A	27.38
934-49-471	1	0	1	A	27.38
934-49-472	1	0	1	A	27.38
934-49-473	1	0	1	A	27.38
934-49-474	1	0	1	A	27.38
934-49-475	1	0	1	A	27.38
934-49-476	1	0	1	A	27.38
934-49-477	1	0	1	A	27.38
934-49-478	1	0	1	A	27.38
934-49-485	1	0	1	A	27.38
934-49-486	1	0	1	A	27.38
934-49-487	1	0	1	A	27.38
934-49-488	1	0	1	A	27.38
934-49-489	1	0	1	A	27.38
934-49-490	1	0	1	A	27.38
934-49-491	1	0	1	A	27.38
934-49-492	1	0	1	A	27.38
934-49-493	1	0	1	A	27.38
934-49-494	1	0	1	A	27.38
934-49-495	1	0	1	A	27.38
934-49-496	1	0	1	A	27.38
934-49-497	1	0	1	A	27.38
934-49-498	1	0	1	A	27.38
934-49-499	1	0	1	A	27.38
934-49-500	1	0	1	A	27.38
934-49-501	1	0	1	A	27.38
934-49-502	1	0	1	A	27.38
934-49-503	1	0	1	A	27.38
934-49-504	1	0	1	A	27.38
934-49-505	1	0	1	A	27.38
934-49-506	1	0	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
934-49-507	1	0	1	A	27.38
934-49-508	1	0	1	A	27.38
934-49-509	1	0	1	A	27.38
934-49-510	1	0	1	A	27.38
934-49-511	1	0	1	A	27.38
934-49-512	1	0	1	A	27.38
934-49-513	1	0	1	A	27.38
934-49-514	1	0	1	A	27.38
934-49-515	1	0	1	A	27.38
934-49-516	1	0	1	A	27.38
934-49-517	1	0	1	A	27.38
934-49-518	1	0	1	A	27.38
934-49-519	1	0	1	A	27.38
934-49-520	1	0	1	A	27.38
934-49-521	1	0	1	A	27.38
934-49-522	1	0	1	A	27.38
934-49-523	1	0	1	A	27.38
934-49-524	1	0	1	A	27.38
934-49-525	1	0	1	A	27.38
934-49-526	1	0	1	A	27.38
934-49-527	1	0	1	A	27.38
934-49-528	1	0	1	A	27.38
934-49-529	1	0	1	A	27.38
934-49-530	1	0	1	A	27.38
934-49-531	1	0	1	A	27.38
934-49-532	1	0	1	A	27.38
934-49-550	1	0	1	A	27.38
934-94-089	1	0	0	A	-
934-94-090	1	0	0	A	-
934-94-091	1	0	0	A	-
934-94-092	1	0	0	A	-
934-94-093	1	0	0	A	-
934-94-094	1	0	0	A	-
934-94-095	1	0	0	A	-
934-94-096	1	0	0	A	-
934-94-097	1	0	0	A	-
934-94-098	1	0	0	A	-
934-94-099	1	0	0	A	-
934-94-100	1	0	0	A	-
934-94-101	1	0	0	A	-
934-94-102	1	0	0	A	-
934-94-103	1	0	0	A	-
934-94-104	1	0	0	A	-
934-94-105	1	0	0	A	-
934-94-106	1	0	0	A	-
934-94-107	1	0	0	A	-

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
934-94-108	1	0	0	A	-
934-94-109	1	0	0	A	-
934-94-110	1	0	0	A	-
934-94-111	1	0	0	A	-
934-94-112	1	0	0	A	-
934-94-113	1	0	0	A	-
934-94-114	1	0	0	A	-
934-94-115	1	0	0	A	-
934-94-116	1	0	0	A	-
934-94-117	1	0	0	A	-
934-94-118	1	0	0	A	-
934-94-119	1	0	0	A	-
934-94-120	1	0	0	A	-
934-94-121	1	0	0	A	-
934-94-122	1	0	0	A	-
934-94-123	1	0	0	A	-
934-94-124	1	0	0	A	-
934-94-125	1	0	0	A	-
934-94-129	1	0	0	A	-
934-94-130	1	0	0	A	-
934-94-131	1	0	0	A	-
934-94-132	1	0	0	A	-
934-94-133	1	0	0	A	-
934-94-134	1	0	0	A	-
934-94-135	1	0	0	A	-
934-94-136	1	0	0	A	-
934-94-137	1	0	0	A	-
934-94-138	1	0	0	A	-
934-94-139	1	0	0	A	-
934-94-140	1	0	0	A	-
934-94-141	1	0	0	A	-
934-94-142	1	0	0	A	-
934-94-143	1	0	0	A	-
934-94-144	1	0	0	A	-
934-94-145	1	0	0	A	-
934-94-146	1	0	0	A	-
934-94-147	1	0	0	A	-
934-94-148	1	0	0	A	-
934-94-149	1	0	0	A	-
934-94-150	1	0	0	A	-
934-94-151	1	0	0	A	-
934-94-152	1	0	0	A	-
934-94-153	1	0	0	A	-
939-15-138	1	0	1	A	27.38
939-15-139	1	0	1	A	27.38
939-15-140	1	0	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
939-15-141	1	0	1	A	27.38
939-15-142	1	0	1	A	27.38
939-15-143	1	0	1	A	27.38
939-15-144	1	0	1	A	27.38
939-15-145	1	0	1	A	27.38
939-15-146	1	0	1	A	27.38
939-15-147	1	0	1	A	27.38
939-15-148	1	0	1	A	27.38
939-15-149	1	0	1	A	27.38
939-15-150	1	0	1	A	27.38
939-15-151	1	0	1	A	27.38
939-15-152	1	0	1	A	27.38
939-15-153	1	0	1	A	27.38
939-15-154	1	0	1	A	27.38
939-15-155	1	0	1	A	27.38
939-15-156	1	0	1	A	27.38
939-15-157	1	0	1	A	27.38
939-15-158	1	0	1	A	27.38
939-15-159	1	0	1	A	27.38
939-15-160	1	0	1	A	27.38
939-15-161	1	0	1	A	27.38
939-15-162	1	0	1	A	27.38
939-15-163	1	0	1	A	27.38
939-15-164	1	0	1	A	27.38
939-15-165	1	0	1	A	27.38
939-15-166	1	0	1	A	27.38
939-15-167	1	0	1	A	27.38
939-15-168	1	0	1	A	27.38
939-15-169	1	0	1	A	27.38
939-15-170	1	0	1	A	27.38
939-15-171	1	0	1	A	27.38
939-15-172	1	0	1	A	27.38
939-15-173	1	0	1	A	27.38
939-15-174	1	0	1	A	27.38
939-58-015	1	0	1	A	27.38
939-58-016	1	0	1	A	27.38
939-58-017	1	0	1	A	27.38
939-58-018	1	0	1	A	27.38
939-58-019	1	0	1	A	27.38
939-58-020	1	0	1	A	27.38
939-58-024	1	0	1	A	27.38
939-58-025	1	0	1	A	27.38
939-58-026	1	0	1	A	27.38
939-58-027	1	0	1	A	27.38
939-58-028	1	0	1	A	27.38
939-58-029	1	0	1	A	27.38

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
939-58-030	1	0	1	A	27.38
939-58-031	1	0	1	A	27.38
939-58-032	1	0	1	A	27.38
939-58-033	1	0	1	A	27.38
939-58-034	1	0	1	A	27.38
939-58-035	1	0	1	A	27.38
939-58-036	1	0	1	A	27.38
939-58-037	1	0	1	A	27.38
939-58-038	1	0	1	A	27.38
939-58-039	1	0	1	A	27.38
939-58-040	1	0	1	A	27.38
939-58-041	1	0	1	A	27.38
322-091-03	0	3.96	23.76	B	650.55
322-091-04	0	0.74	4.44	B	121.57
322-091-05	0	0.42	2.52	B	69.00
322-091-06	0	0.65	3.9	B	106.78
322-091-07	0	2.26	13.56	B	371.27
322-091-08	0	0.51	3.06	B	83.78
322-091-09	0	0.3	1.8	B	49.28
322-091-11	0	1.97	11.82	B	323.63
334-021-01	0	2.43	14.58	B	399.20
334-021-11	0	1.093	6.55	B	179.56
336-041-29	0	1.716	0	B	-
339-091-26	0	0.75	4.5	B	123.21
339-091-27	0	0.593	3.55	B	97.42
339-091-28	0	1.05	6.3	B	172.49
339-102-01	0	0.056	0.33	B	9.20
339-102-25	0	1.38	0	B	-
339-102-26	0	0.979	0	B	-
339-102-29	0	3.61	0	B	-
339-102-30	0	2.65	0	B	-
339-102-31	0	0.506	0	B	-
339-102-32	0	0.431	0	B	-
339-102-33	0	0.699	0	B	-
339-111-04	0	2.467	0	B	-
339-111-05	0	1.721	0	B	-
339-112-09	0	0.539	0	B	-
339-112-21	0	3.05	18.3	B	501.05
339-112-25	0	2.432	14.59	B	399.53
339-112-26	0	0.94	0	B	-
339-112-27	0	2.72	0	B	-
339-112-28	0	1.74	10.44	B	285.85
339-112-29	0	0.824	4.94	B	135.37
339-112-30	0	1.843	11.05	B	302.77
339-112-31	0	2.07	12.42	B	340.06
339-112-35	0	1.295	7.77	B	212.74

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
339-112-36	0	0.604	3.62	B	99.23
339-112-37	0	0.481	2.88	B	79.02
339-331-01	0	1.205	0	B	-
339-355-20	0	0.32	0	B	-
339-363-18	0	0.115	0.69	B	18.89
341-343-14	0	13.18	79.08	B	2,165.21
341-352-10	0	0.23	1.38	B	37.78
341-352-11	0	4.85	29.1	B	796.76
341-352-17	0	0.17	1.02	B	27.93
341-352-18	0	0.158	0.94	B	25.96
341-364-03	0	1.2	7.2	B	197.14
341-366-05	0	0.551	3.3	B	90.52
341-366-07	0	0.367	2.2	B	60.29
341-371-02	0	0.17	1.02	B	27.93
341-372-06	0	0.914	5.48	B	150.15
341-374-15	0	0.17	1.02	B	27.93
341-374-17	0	0.323	1.93	B	53.06
341-375-03	0	1.252	7.51	B	205.68
341-381-20	0	2.692	0	B	-
341-421-33	0	0.409	2.45	B	67.19
341-431-01	0	0.436	2.61	B	71.63
341-433-34	0	0.363	2.17	B	59.63
343-361-09	0	4.28	25.68	B	703.12
343-361-13	0	2.35	14.1	B	386.06
343-361-14	0	1.02	6.12	B	167.57
343-361-15	0	0.665	3.99	B	109.25
344-101-04	0	0.49	2.94	B	80.50
344-131-05	0	0.45	0	B	-
344-131-06	0	0.455	0	B	-
344-131-07	0	0.45	0	B	-
344-131-16	0	1.416	0	B	-
344-132-01	0	0.903	0	B	-
344-132-03	0	0.91	0	B	-
344-132-08	0	1.61	0	B	-
344-181-10	0	0.942	5.65	B	154.75
344-181-11	0	0.47	2.82	B	77.21
344-181-17	0	2.377	14.26	B	390.49
344-181-18	0	0.804	4.82	B	132.08
346-165-07	0	0.42	2.52	B	69.00
346-241-04	0	0.7	4.2	B	115.00
346-241-05	0	0.56	3.36	B	92.00
346-241-06	0	0.46	2.76	B	75.57
346-241-07	0	0.51	3.06	B	83.78
346-241-08	0	0.5	3	B	82.14
346-241-09	0	0.46	2.76	B	75.57
346-241-10	0	0.46	2.76	B	75.57

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
346-241-11	0	0.47	2.82	B	77.21
346-241-12	0	0.64	3.84	B	105.14
346-241-13	0	0.73	4.38	B	119.92
346-341-06	0	0.295	1.77	B	48.46
346-341-07	0	0.259	1.55	B	42.55
346-341-08	0	0.259	1.55	B	42.55
346-341-09	0	0.259	1.55	B	42.55
346-341-10	0	0.269	1.61	B	44.19
346-341-11	0	0.369	2.21	B	60.62
346-341-12	0	0.316	1.89	B	51.91
346-341-13	0	0.228	1.36	B	37.46
346-341-14	0	0.228	1.36	B	37.46
346-341-15	0	0.316	1.89	B	51.91
346-341-16	0	0.369	2.21	B	60.62
346-341-17	0	0.269	1.61	B	44.19
346-341-18	0	0.259	1.55	B	42.55
346-341-19	0	0.259	1.55	B	42.55
346-341-20	0	0.259	1.55	B	42.55
346-341-21	0	0.295	1.77	B	48.46
346-341-22	0	0.228	1.36	B	37.46
346-341-23	0	0.224	1.34	B	36.80
346-341-24	0	0.216	1.29	B	35.48
346-341-25	0	0.217	1.3	B	35.65
346-341-26	0	0.228	1.36	B	37.46
346-341-27	0	0.224	1.34	B	36.80
346-341-29	0	2.331	13.98	B	382.94
346-341-30	0	0.327	1.96	B	53.72
346-381-03	0	7.7	46.2	B	1,264.96
346-381-04	0	1.15	6.9	B	188.92
346-381-10	0	0.489	2.93	B	80.33
346-381-11	0	0.494	2.96	B	81.15
346-381-12	0	0.616	3.69	B	101.20
346-381-13	0	0.734	4.4	B	120.58
346-381-14	0	0.91	5.46	B	149.49
346-381-15	0	0.484	2.9	B	79.51
346-381-16	0	0.453	2.71	B	74.42
346-381-17	0	0.47	2.82	B	77.21
341-501-01	0	0	0.3	D	8.21
341-501-02	0	0	0.3	D	8.21
341-501-03	0	0	0.3	D	8.21
341-501-04	0	0	0.3	D	8.21
341-501-05	0	0	0.3	D	8.21
341-501-06	0	0	0.3	D	8.21
341-501-07	0	0	0.3	D	8.21
341-501-08	0	0	0.3	D	8.21
341-501-09	0	0	0.3	D	8.21

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Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
341-501-10	0	0	0.3	D	8.21
341-501-11	0	0	0.3	D	8.21
341-501-12	0	0	0.3	D	8.21
341-501-13	0	0	0.3	D	8.21
341-501-14	0	0	0.3	D	8.21
341-501-15	0	0	0.3	D	8.21
339-355-04	0	0.15	1		27.38
339-364-18	0	0.14	1		27.38
339-381-14	0	0.22	1		27.38
340-035-32	1	0.09	0		-
340-035-33	1	0.09	0		-
340-035-34	1	0.09	0		-
340-035-35	1	0.09	0		-
340-035-36	1	0.09	0		-
340-035-37	1	0.09	0		-
340-035-38	1	0	0		-
340-035-39	1	0	0		-
340-035-40	1	0	0		-
340-035-41	1	0.15	0		-
340-035-42	1	0.11	0		-
340-035-43	1	0.07	0		-
340-035-44	1	0.07	0		-
340-035-45	1	0	0		-
340-035-46	1	0	0		-
340-035-47	1	0	0		-
340-035-48	1	0	0		-
340-035-49	1	0.07	0		-
340-035-50	1	0.07	0		-
340-035-51	1	0.07	0		-
340-035-52	1	0.07	0		-
340-035-53	1	0.07	0		-
340-035-54	1	0.07	0		-
340-035-55	1	0.07	0		-
340-035-56	1	0.07	0		-
340-035-57	1	0.07	0		-
340-035-58	1	0.07	0		-
340-035-59	1	0	0		-
340-035-60	1	0	0		-
340-035-61	1	0	0		-
340-035-62	1	0	0		-
340-035-63	1	0	0		-
340-035-64	1	0	0		-
340-035-65	1	0	0		-
340-035-66	1	0	0		-
340-035-67	1	0	0		-
340-035-68	1	0.07	0		-

CITY OF PLACENTIA
STREET LIGHTING DISTRICT No. 81-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Zone Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
340-035-69	1	0.07	0		-
340-035-70	1	0.07	0		-
340-035-71	1	0.07	0		-
340-035-72	1	0.07	0		-
340-035-73	1	0.07	0		-
340-035-74	1	0.07	0		-
340-035-75	1	0.07	0		-
340-035-76	1	0.07	0		-
340-035-77	1	0.07	0		-
340-035-78	1	0	0		-
340-035-79	0	0	0		-
340-035-80	0	0	0		-
340-035-81	0	0	0		-
340-035-82	0	0	0		-
341-352-28	73	3.219	0		-
341-352-34	0	0	0		-
341-373-06	0	1	0		-
341-521-14	0	0	1		27.38
341-521-15	0	0	1		27.38
341-521-16	0	0	1		27.38
341-521-17	0	0	1		27.38
341-521-18	0	0	1		27.38
341-521-19	0	0	1		27.38
341-521-20	0	0	1		27.38
341-521-21	0	0	1		27.38
341-521-22	0	0	1		27.38
341-521-23	0	0	1		27.38
341-521-24	0	0	1		27.38
341-521-25	0	0	1		27.38
341-521-26	0	0	1		27.38
341-521-27	0	0	1		27.38
341-521-28	0	0	1		27.38
341-521-29	0	0	1		27.38
341-521-30	0	0	1		27.38
341-521-31	0	0	1		27.38
341-521-32	0	0	1		27.38
341-521-33	0	0	1		27.38
341-521-34	0	0	1		27.38
341-521-35	0	0	1		27.38
341-521-36	0	0	1		27.38
341-521-37	0	0	1		27.38
341-521-38	0	0	1		27.38
341-521-39	0	0	1		27.38
341-521-40	0	0	1		27.38
341-521-41	0	0	1		27.38
341-521-42	0	0	1		27.38

CITY OF PLACENTIA
STREET LIGHTING DISTRICT No. 81-1
ASSESSMENT ROLL FOR FISCAL YEAR 2024-25
Listed in order of Zone Assessor's Parcel Number

Assessor's Parcel Number	Units	Acres	Assessment Units	Zone	Assessment
341-521-43	0	0	1		27.38
341-521-44	0	0	1		27.38
341-521-45	0	0	1		27.38
341-521-46	0	0	1		27.38
341-521-47	0	0	1		27.38
341-521-48	0	0	1		27.38
341-521-49	0	0	1		27.38
341-521-50	0	0	1		27.38
341-521-51	0	0	1		27.38
341-521-52	0	0	1		27.38
341-521-53	0	0	1		27.38
341-521-54	0	0	1		27.38
341-521-55	0	2	12		328.56
341-521-56	0	0	0		-
341-521-57	0	0	0		-
341-521-58	0	0	0		-
341-521-59	0	0	0		-
341-521-60	0	0	0		-
341-521-61	0	0	0		-
341-521-62	0	0	0		-
341-521-63	0	0	0		-
341-521-64	0	0	0		-
341-521-65	0	0	0		-
343-361-20	0	1.63	0		-
343-361-26	0	1.202	7.21		197.46
343-361-27	0	0.589	3.53		96.76
346-172-33	0	0	1		27.38
346-172-34	0	0	1		27.38
346-331-36	0	2.61	15.66		428.77
346-331-37	0	4.27	25.62		701.48
932-54-201	1	0	1		27.38
932-54-202	1	0	1		27.38
932-54-203	1	0	1		27.38
932-54-204	1	0	1		27.38
932-54-205	1	0	1		27.38
932-54-206	1	0	1		27.38
932-54-207	1	0	1		27.38



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: DIRECTOR OF COMMUNITY SERVICES

DATE: JUNE 18, 2024

SUBJECT: **AWARD OF PROFESSIONAL SERVICES AGREEMENT WITH THE SALVATION ARMY OC FOR THE OPERATION OF A YEAR-ROUND NAVIGATION CENTER/EMERGENCY SHELTER LOCATED AT 731 S. MELROSE STREET**

FISCAL

IMPACT: EXPENSE: YEAR 1 - \$2,522,646 PLACENTIA NAVIGATION CENTER FUND
YEAR 2 - \$2,379,646 PLACENTIA NAVIGATION CENTER FUND
YEAR 3 - \$2,379,646 PLACENTIA NAVIGATION CENTER FUND

REVENUE: YEARS 1-3 - \$7,281,938 NORTH SERVICE PLANNING AREA CITIES MOU

SUMMARY:

The North Orange County Service Planning Area ("North SPA") received Homeless Emergency Aid Program (HEAP) funding to open two Navigation Centers in March and June of 2020 in the Cities of Placentia and Buena Park. The North SPA is comprised of the Cities of Brea, Buena Park, Cypress, Fullerton, La Habra, La Palma, Los Alamitos, Orange, Placentia, Villa Park, Stanton, and Yorba Linda. The Placentia Navigation Center ("Center") is located at 731 S. Melrose Street. The Center is one of the two (2) facilities currently serving the North SPA. The Center along with the other North SPA site in Buena Park, addresses a comprehensive regional solution in North Orange County to provide supportive services to individuals experiencing homelessness. The one hundred (100) beds at the Placentia Center are designated for North SPA Cities only.

The City of Placentia has determined that the use of a qualified Non-Profit Organization, experienced in providing homeless services, is the most effective approach for the management of the daily operations of the Center. Upon opening of the center in 2020, the City awarded a contract for the operation and management of the Center to People Assisting the Homeless (PATH). Following contract completion, it was mutually decided by the City and PATH that the contract would not be renewed. A formal Joint Request for Proposals (RFP) was released for the selection of a new Center Operator for Placentia and Buena Park on February 5, 2024.

A total of two (2) proposals were received by the City on April 3, 2024, in response to the RFP. A panel of qualified reviewers and stakeholders (the "Panel") were tasked with reading the submitted proposals and scoring them based upon specific evaluation criteria identified within the RFP.

3.a.
June 18, 2024

Based upon the scores provided by the proposer rating panel, final interviews were held with all two (2) proposers. Several members of the written proposal review panel also served on the final interview panel. Proposers were asked a series of questions and asked to elaborate on their intended budget and management plan for the Center. At the conclusion of the interview process, the Panel recommended The Salvation Army OC (Salvation Army) as the Center Operator.

The proposed agreement provides for year-round operations and management of the Center for an initial three (3) year contract term. Salvation Army will provide comprehensive supportive services including vocational services, recreational services, mental health, transportation services, permanent supportive housing services, and 100 beds for single men and women experiencing homelessness. The Center may also offer services to a limited number of families and couples based upon bed availability.

RECOMMENDATION:

It is recommended that the City Council consider the following actions based upon the panel's recommendation:

1. Approve an initial three (3) year Professional Services Agreement with Salvation Army OC for the operation and management services of the Placentia Navigation Center located at 731 S. Melrose Street, for an approximate cost of \$2,600,000 for year one (1), and an approximate annual amount of \$2,400,000 for years two (2) and three (3), with an option to extend for two (2) additional one-year extension terms; and
2. Authorize the City Administrator to approve eligible contract term extensions for two (2) additional one-year terms at an amount that shall be based upon the increase from the previous year of the annual consumer price index (CPI) for the Los Angeles-Long Beach-Anaheim Region, up to a maximum of 3%. not to exceed five (5) years, based upon contractor performance and at the discretion of the City; and
3. Adopt Resolution No. R-2024-45, Resolution of the City Council of the City of Placentia, California authorizing a budget amendment in Fiscal Year 2024-25 in compliance with City Charter of the City of Placentia §§1206 and §§1209 pertaining to appropriations for actual expenditures; and
4. Authorize the City Administrator and/or his designee to meet and confer with Salvation Army to finalize the Management, Operations, and Public Safety Plan of the Placentia Navigation Center; and
5. Authorize the City Administrator and/or his designee to execute all necessary documents, in a form approved by the City Attorney.

DISCUSSION:

On February 5, 2024, the City released the Joint Navigation Center Operator RFP No. 24 – 01 seeking an experienced professional service provider to manage the proposed Center. The North SPA hired Susan Price as a consultant to assist with the preparation of the RFP documents and

the RFP process, for the selection of the provider for both the Placentia and Buena Park Navigation Centers. General prerequisites of the proposer identified in the RFP included:

- Proposer must be a qualified private or public Non-Profit Organization currently engaged in providing homeless services and successfully managing homeless service centers.
- Have a minimum of three (3) consecutive years of successfully managing and operating homeless programs and delivering relevant services of a similar type and scope.
- Have the current organizational experience and staff capacity to undertake a new Homeless Service Center Program.
- Have not filed for bankruptcy under any business name over the past five (5) years.
- Proposer or its key personnel shall hold the appropriate license for the services provided prior to signing any contract for the operation of the Navigation Center.

On April 3, 2024, the City received two (2) proposals in response to the RFP. A panel of qualified stakeholders and reviewers were tasked with reading the submitted proposals and scoring them based upon specific evaluation criteria identified in the RFP. The review panel was comprised of representatives from various local organizations and local cities, along with City Staff.

Several panel members served on both the written proposal review panel and five (5) members served on the interview panel. The evaluation panel consisted of the following representatives: City of Placentia Councilmember and Chair of the Bridges at Kraemer Navigation Center Community Advisory Board Ward Smith, City of Placentia Councilmember Rhonda Shader, City of Buena Park Councilmember Conner Traut, City Manager of Orange Tom Kisela, City Manager of Fullerton Eric Levitt, City of Placentia Police Chief Brad Butts, City of Buena Park Chief of Police Frank Nunes, City of Placentia Community Services Director Karen Crocker, City of Buena Park Community Services Director Jim Box. The interview panel consisted of the following representatives: City of Placentia Councilmember and Chair of the Bridges at Kraemer Navigation Center Community Advisory Board Ward Smith, City of Yorba Linda Councilmember Janice Lim, City of Placentia Police Chief Brad Butts, City of Buena Park Chief of Police Frank Nunes, and City of Placentia Community Services Director Karen Crocker.

The panelists were chosen to serve on the Evaluation Panel because they have a fundamental understanding of the Placentia and Buena Park community and/or specialized experience with homeless emergency shelter operations. In addition, some of the panel members have worked collaboratively with the City in its efforts to end homelessness and/or have firsthand experience addressing issues such as access to basic needs, access to mental and medical health services, and access to permanent supportive housing services. Each panelist provided unique and valuable input throughout the process including insight on important matters related to homelessness.

Based upon the scores provided by the Evaluation Panel, interviews were held with all two (2) proposers. Proposers were asked a series of questions and asked to elaborate on their intended budget and management plan for the proposed Center.

The evaluation criteria identified in the RFP included the following:

- Completeness and accuracy of the proposal forms and requested narratives.
- Organization’s experience in providing and managing homelessness and emergency shelter programs similar in nature to the proposed Navigation Center.
- Level and types of services.
- Service delivery model and partnerships.
- Connection to and knowledge of the local community.

The final scores for each proposer are identified in the table below:

Proposer	Final Score
The Salvation Army OC (Salvation Army)	87.55
Mercy House	85.33

The proposed budgets provided by each proposer are identified in the table below:

Proposer	Proposed Annual Budget
The Salvation Army OC (Salvation Army) – Year 1	\$2,522,646.00 (includes onetime start-up cost)
The Salvation Army OC (Salvation Army) – Year 2 and Year 3	\$2,379,646.00
Mercy House	\$3,289,306.90

Based upon the quality of the proposal in terms of completeness and responsiveness, proposed services, professional qualifications, ability to operate within the proposed Center budget, and the proposer interviews, the Evaluation Panel recommended Salvation Army as the operator for the operations and management of the Center.

Staff recommends the City Council consider the Evaluation Panel’s recommendation and award a three (3) year contract to Salvation Army from the date the agreement is fully executed for the year-round operations and management of the Center.

FISCAL IMPACT:

The North SPA Cities will be responsible for the ongoing operational costs related to the Center. On April 2, 2019, the City Council approved a Memorandum of Understanding (MOU) for the North SPA to establish a multi-jurisdictional approach for the construction and operation of “Navigation Centers” that will serve homeless persons located within the North SPA of Orange County.

Based upon the Salvation Army budget, a onetime start-up costs of \$143,000 is included in Year 1, for a total proposal amount of \$2,522,646 for FY 2024-2025. The annual cost for Year 2 and Year 3, shall total \$2,379,646 for FY 2025-2026 and FY 2026-2027. Funding for the Center will come from funds contributed by all North SPA Cities. The North SPA Cities convene on a quarterly basis throughout the contract period to evaluate ongoing operational costs and to determine if additional funding as may be necessary. A NSPA meeting occurred on June 6, 2024 in which the

RFP process, Evaluation Panel recommendation and timeline was provided to all partner cities. No General Fund dollars will be utilized for the operation of the Center.

Prepared by:



Madelinne Villapando
Management Analyst

Reviewed and approved:



Karen Crocker
Director of Community Services

Reviewed and approved:



Jennifer Lampman
Director of Finance

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachments:

1. Professional Services Agreement with The Salvation Army OC
2. Resolution No. R-2024-45 Budget Amendment
3. Presentation

**CITY OF PLACENTIA
PROFESSIONAL SERVICES AGREEMENT
WITH
THE SALVATION ARMY OC**

THIS AGREEMENT is made and entered into this 1st day of July, 2024 (“Effective Date”), by and between the CITY OF PLACENTIA, a municipal corporation (“City”), and THE SALVATION ARMY OC (SALVATION ARMY), a CA Corporation (“Contractor”).

WITNESSETH:

A. WHEREAS, City proposes to utilize the services of Contractor as an independent contractor for the operation and management of the Navigation Center at 731 S. Melrose Street, Placentia, CA, as more fully described herein; and

B. WHEREAS, a Navigation Center is defined as Transitional, emergency homeless facility with in-house services to develop pathways toward permanent housing, income, healthcare, and stability;

C. WHEREAS, Contractor was selected by the City following a competitive “request for proposal” process, during which Contractor demonstrated, and Contractor hereby represents, that it is fully qualified to perform services and activities as set forth in the Scope of Services attached hereto as Exhibit “A”; and

D. WHEREAS, the expectation is that compliant persons experiencing homelessness will remain in the emergency shelter program until they are able to identify appropriate permanent housing or additional services needed, and

E. WHEREAS, Contractor represents that it has that degree of specialized expertise contemplated within California Government Code Section 37103, and holds all necessary licenses to practice and perform the services herein contemplated; and

F. WHEREAS, City and Contractor desire to contract for the specific services described in Exhibit “A” (the “Project”) and desire to set forth their rights, duties, and liabilities in connection with the services to be performed; and

G. WHEREAS, no official or employee of City has a financial interest, within the provisions of Sections 1090-1092 of the California Government Code, in the subject matter of this Agreement.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained herein, the parties hereby agree as follows:

1.0. SERVICES PROVIDED BY CONTRACTOR

1.1. Scope of Services. Contractor shall provide the professional services described in the Contractor’s Proposal (“Proposal”), attached hereto as Exhibit “A” and incorporated herein by this reference to include the services set forth as Option 1 and Option 2, and in full compliance with the Management, Operations, and Public Safety Plan attached hereto as Exhibit “B” and incorporated herein by this reference, unless such compliance is waived in writing by the City Project Manager.

1.2. Professional Practices. All professional services to be provided by Contractor

pursuant to this Agreement shall be provided by personnel experienced in their respective fields and in a manner consistent with the standards of care, diligence and skill ordinarily exercised by professional Contractors in similar fields and circumstances in accordance with sound professional practices. Contractor also warrants that it is familiar with all laws that may affect its performance of this Agreement and shall advise City of any changes in any laws that may affect Contractor's performance of this Agreement. Contractor shall keep itself informed of State and Federal laws and regulations which in any manner affect those employed by it or in any way affect the performance of its service pursuant to this Agreement. The Contractor shall at all times observe and comply with all such laws and regulations. Officers and employees shall not be liable at law or in equity occasioned by failure of the Contractor to comply with this Section.

1.3. Performance to Satisfaction of City. Contractor agrees to perform all the work to the complete satisfaction of the City and within the hereinafter specified. Evaluations of the work will be done by the City Administrator or his or her designee. If the quality of work is not satisfactory, City in its discretion has the right to:

- (a) Meet with Contractor to review the quality of the work and resolve the matters of concern;
- (b) Require Contractor to repeat the work at no additional fee until it is satisfactory; and/or
- (c) Terminate the Agreement as hereinafter set forth.

1.4. Warranty. Contractor warrants that it shall perform the services required by this Agreement in compliance with all applicable Federal and California employment laws, including, but not limited to, those laws related to minimum hours and wages; occupational health and safety; fair employment and employment practices; workers' compensation insurance and safety in employment; and all other Federal, State, and local laws and ordinances applicable to the services required under this Agreement. Contractor shall indemnify and hold harmless City from and against all claims, demands, payments, suits, actions, proceedings, and judgments of every nature and description including attorneys' fees and costs, presented, brought, or recovered against City for, or on account of any liability under any of the above-mentioned laws, which may be incurred by reason of Contractor's performance under this Agreement.

1.5. Non-discrimination. In performing this Agreement, Contractor shall not engage in, nor permit its agents to engage in, discrimination in employment of persons because of their race, religion, color, national origin, ancestry, age, physical handicap, medical condition, marital status, sexual gender, or sexual orientation, except as permitted pursuant to Section 12940 of the Government Code. Such actions shall include, but not be limited to the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay, or other forms of compensation and selection for training, including apprenticeship. Contractor agrees to post in conspicuous places, available to employees and applicants for employment, a notice setting forth provisions of this non-discrimination clause.

Contractor shall, in all solicitations and advertisements for employees placed by, or on behalf of Contractor shall state that all qualified applicants will receive consideration for employment without regard to age, race, color, religion, sex, marital status, national origin, or mental or physical disability. Contractor shall cause the paragraphs contained in this Section to

be inserted in all subcontracts for any work covered by the Agreement, provided that the foregoing provisions shall not apply to subcontracts for standard commercial supplies or raw materials.

1.6. Non-Exclusive Agreement. Contractor acknowledges that City may enter into agreements with other Contractors for services similar to the services that are subject to this Agreement or may have its own employees perform services similar to those services contemplated by this Agreement.

1.7. Delegation and Assignment. This is a personal service contract, and the duties set forth herein shall not be delegated or assigned to any person or entity without the prior written consent of City. Contractor may engage a subcontractor(s) as permitted by law and may employ other personnel to perform services contemplated by this Agreement at Contractor's sole cost and expense. All insurance requirements contained in this Agreement are independently applicable to any and all subcontractors that Contractor may engage during the term of this Agreement.

1.8. Confidentiality. Employees of Contractor in the course of their duties may have access to financial, accounting, statistical, and personnel data of private individuals and employees of City. Contractor covenants that all data, documents, discussion, or other information developed or received by Contractor or provided for performance of this Agreement are deemed confidential and shall not be disclosed by Contractor without written authorization by City. City shall grant such authorization if disclosure is required by law. All City data shall be returned to City upon the termination of this Agreement. Contractor's covenant under this Section shall survive the termination of this Agreement.

2.0. COMPENSATION AND BILLING

2.1. Compensation. Contractor shall be paid in accordance with the fee schedule set forth in Exhibit "A". Contractor's total compensation for year 1 shall not exceed two million five hundred twenty-two thousand six hundred forty-six Dollars (\$ 2,522,646), unless authorized herein. Contractor's total compensation for year 2 and year 3 shall not exceed two million three hundred seventy-nine thousand six hundred forty-six Dollars (\$ 2,379,646), unless authorized herein.

2.2. Additional Services. Contractor shall not receive compensation for any services provided outside the scope of services specified in the Contractor's Proposal or which is inconsistent with or in violation of the provisions of this Agreement unless the City or the Project Manager for this Project, prior to Contractor performing the additional services, approves such additional services in writing. It is specifically understood that oral requests and/or approvals of such additional services or additional compensation shall be barred and are unenforceable. Should the City request in writing additional services that increase the hereinabove described "Scope of Services", an additional fee based upon the Contractor's standard hourly rates shall be paid to the Contractor for such additional services. Such increase in additional fees shall be limited to 10% of the total contract sum. The City Administrator is authorized to approve a Change Order for such additional services. Where the original contract is \$40,000.00 or less, City Council approval shall be required prior to any increase bringing the total compensation to more than \$40,000.00.

2.3. Method of Billing; Payment Requirements. If funding levels are significantly affected by Federal or California budgets and funds are not allocated and available to City for the

continuance of the Services performed by Contractor, the Contract may be terminated by the City at the end of the period for which funds are available. The City shall notify Contractor at the earliest possible time of any service, which will or may be affected by a shortage of funds. No penalty shall accrue to the City in the event this provision is exercised and the City shall not be obligated nor liable for any damages as a result of termination under this provision of this Contract, and nothing herein shall be construed as obligating the City to expend of as involving the City in any Contract or other obligation for future payment of money in excess of appropriations authorized by law.

- (a) Contract Amount: It is expressly agreed and understood that the total amount to be paid by City under this contract shall not exceed the total City funding as set forth in section 2.1 above.
- (b) City will reclaim any unused balance of funds for reallocation to other City approved and lawful purposes.
- (c) Payment of Project Activities:
 - 1. Payment of Project Activities: City will reimburse Contractor for eligible project-related costs only. Contractor shall submit requests for reimbursement to City on a monthly basis beginning the first day of the first full calendar month following the Effective Date, and must provide adequate documentation as required by City. In addition, Contractor will provide a monthly performance report by the 20th of the month for the preceding month of services, as prescribed by City. Failure to provide any of the required documentation and reporting will cause City to withhold all or a portion of a request for reimbursement, or return the entire reimbursement package to Contractor, until such documentation and reporting has been received and approved by City.
 - 2. If Contractor has no request for reimbursement during any quarter during the term of this Contract, a monthly performance report, including an explanation as to why no invoices were being processed, shall be required in lieu of a request for reimbursement.
 - 3. Contractor will have forty-five (45) days following the expiration of the Contract to submit outstanding invoices for reimbursement of eligible costs incurred during the Contract period. After the forty-five (45) day period for submitting invoices has expired, City shall reallocate the remaining balance under this Contract for other program purposes and Contractor shall be ineligible for any further reimbursement.
- (d) Funds shall not be disbursed for any costs incurred prior to the certification by the City of Certificate(s) of Insurance as further defined in the "Insurance Requirements" of this Contract.
- (e) Eligible costs related to services provided by Contractor must be incurred during the term of this Contract. The Project shall be completed and all funds provided through this Contract shall be expended on eligible Project activities through and including the term hereof.

- (f) **Advances:** Notwithstanding the foregoing, upon written request and justification of an immediate need based upon cash forecasting from Contractor, and subject to the City's actual receipt of applicable Federal, State, or local grant filing or contributions, City may advance to Contractor a portion of City's maximum obligation hereunder. Project Manager shall reduce the amount of monthly payments in the third, fourth, and fifth months by an equal amount of any advance payment, under the provisions above, to recover any outstanding advance or part thereof. Such recovery may not exceed the total of all outstanding advances. No monthly payment shall be made to Contractor which would result in less money remaining unpaid to Contractor than the total of advances made to Contractor.

2.4. **Records and Audits.** Records of Contractor's services relating to this Agreement shall be maintained in accordance with generally recognized accounting principles and shall be made available to City or its Project Manager for inspection and/or audit at mutually convenient times for a minimum of five (5) years after final payment.

Contractor agrees to permit the City's Director of Finance, or their authorized representative (including auditors from a private auditing firm hired by the City, or a designated representative from the N-SPA, as described further below) access during normal working hours to all books, accounts, records, reports, files, financial records, supporting documentation, including payroll and accounts payable/receivable records, and other papers or property of Contractor for the purpose of auditing or inspecting any aspect of performance under this Contract. The inspection and/or audit will be confined to those matters connected with the performance of the Contract including, but not limited to, the costs of administering the Contract. The City will provide reasonable notice of such an audit or inspection.

The City reserves the right to audit and verify the Contractor's records before final payment is made.

Contractor agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated under this Contract or by law. Contractor agrees to allow interviews of any employees or others who might reasonably have information related to such records. Further, Contractor agrees to include a similar right to the City to audit records and interview staff of any subcontractor related to performance of this Contract.

Should the Contractor cease to exist as a legal entity, the Contractor's records pertaining to this Contract shall be forwarded to the City's Project Manager.

3.0. TIME OF PERFORMANCE

3.1. **Commencement and Completion of Work.** The professional services to be performed pursuant to this Agreement shall commence within five (5) days from the Effective Date of this Agreement. Said services shall be performed in strict compliance with the terms of this Agreement, the Management, Operations, and Public Safety Plan attached as Exhibit "B", and the Project Schedule approved by City as set forth in Exhibit "A".

3.2. **Excusable Delays.** Neither party shall be responsible for delays or lack of performance resulting from acts beyond the reasonable control of the party or parties. Such acts

shall include, but not be limited to, acts of God, fire, strikes, material shortages, compliance with laws or regulations, riots, acts of war, or any other conditions beyond the reasonable control of a party. If a delay beyond the control of the Contractor is encountered, a time extension may be mutually agreed upon in writing by the City and the Contractor. The Contractor shall present documentation satisfactory to the City to substantiate any request for a time extension.

3.3. Execution of Agreement. After contract award, the following shall be signed and returned to the City within fourteen (14) calendar days from the date the Contractor mails, or by other means delivers said documents to the City:

- One (1) original of the Agreement in the form included herein, properly executed by the Contractor.
- Certificates of Insurance and Additional Insured Endorsement evidencing coverage as specified in the Agreement.
- Confirmation of current City of Placentia business license.

In any event that day fourteen (14) of calendar days falls on Saturday, Sunday, a legal holiday for the State of California, or on days when the City is closed, the Contract Documents shall be delivered by the following working day. No Agreement shall be binding upon the City until all documents are fully executed by the Contractor and the City.

4.0. TERM AND TERMINATION

4.1. Contract Term. The initial term of the Agreement shall be for three (3) years from the date that the Agreement is fully executed, with the option to extend for two (2) additional one-year extension terms based upon acceptable performance by the Organization, acceptable fees and subject to the same terms and conditions of the Agreement. Pricing is to remain firm for the first 3-years of the contract term. Should the option to renew for additional years be exercised, the North SPA and Organization may negotiate an increase to the annual contract amount. Any cost increase after successful completion of year three (3), shall be based on the increase from the previous year of the annual consumer price index (CPI) for the Los Angeles-Long Beach-Anaheim Region, up to a maximum of 3%.

4.2. Option to Extend Term in City's Sole Discretion. The City shall have the sole right and discretion to exercise the option for extension(s) of the agreement terms. Six (6) months prior to the termination date of the executed agreement, the parties will meet and confer to evaluate whether or not an extension is mutually acceptable. The City and Contractor must mutually agree to the terms and conditions of the extension.

4.3. Notice of Termination. The City reserves and has the right and privilege of canceling, suspending or abandoning the execution of all or any part of the work contemplated by this Agreement, with or without cause, at any time, by providing at least fifteen (15) days prior written notice to Contractor. The termination of this Agreement shall be deemed effective upon receipt of the notice of termination. In the event of such termination, Contractor shall immediately stop rendering services under this Agreement unless directed otherwise by the City. If the City suspends, terminates, or abandons a portion of this Agreement such suspension, termination, or abandonment shall not make void or invalidate the remainder of this Agreement.

If the Contractor defaults in the performance of any of the terms or conditions of this Agreement, it shall have ten (10) days after service upon it of written notice of such default in

which to cure the default by rendering a satisfactory performance. In the event that the Contractor fails to cure its default within such period of time, the City shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

The City shall have the right, notwithstanding any other provisions of this Agreement, to terminate this Agreement, at its option and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement, immediately upon service of written notice of termination on the Contractor, if the latter should:

- a. Be adjudged a bankrupt;
- b. Become insolvent or have a receiver of its assets or property appointed because of insolvency;
- c. Make a general assignment for the benefit of creditors;
- d. Default in the performance of any obligation or payment of any indebtedness under this Agreement;
- e. Suffer any judgment against it to remain unsatisfied or unbonded of record for thirty (30) days or longer; or
- f. Institute or suffer to be instituted any procedures for reorganization or rearrangement of its affairs.

4.4. Compensation. In the event of termination, City shall pay Contractor for reasonable costs incurred and professional services satisfactorily performed up to and including the date of City's written notice of termination within thirty-five (35) days after service of the notice of termination. Compensation for work in progress shall be prorated based on the percentage of work completed as of the effective date of termination in accordance with the fees set forth herein. In ascertaining the professional services actually rendered hereunder up to the effective date of termination of this Agreement, consideration shall be given to both completed work and work in progress, to complete and incomplete drawings, and to other documents pertaining to the services contemplated herein whether delivered to the City or in the possession of the Contractor. City shall not be liable for any claim of lost profits.

4.5. Documents. In the event of termination of this Agreement, all documents prepared by Contractor in its performance of this Agreement including, but not limited to, finished or unfinished design, development and construction documents, data studies, drawings, maps, and reports, shall be delivered to the City within ten (10) days of delivery of termination notice to Contractor, at no cost to City. Any use of uncompleted documents without specific written authorization from Contractor shall be at City's sole risk and without liability or legal expense to Contractor.

4.6. Contract Disputes.

- (a) The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute concerning a question of fact arising under the terms of

this Contract is not disposed of in a reasonable period of time by the Contractor's Project Manager and the City's Project Manager, such matter shall be brought to the attention of the Contract Administrator by way of the following process:

- i. The Contractor shall submit to the agency/department assigned Contract Administrator a written demand for a final decision regarding the disposition of any dispute between the parties arising under, related to, or involving this Contract, unless the City, on its own initiative, has already rendered such a final decision.
 - ii. The Contractor's written demand shall be fully supported by factual information, and, if such demand involves a cost adjustment to the Contract, the Contractor shall include with the demand a written statement signed by a senior official indicating that the demand is made in good faith, that the supporting data are accurate and complete, and that the amount requested accurately reflects the Contract adjustment or which the Contractor believes the City is liable.
- (b) Pending the final resolution of any dispute arising under, related to, or involving this Contract, the Contractor agrees to diligently proceed with the performance of this Contract, including the delivery of goods and/or provisions of services. The Contractor's failure to diligently proceed shall be considered a material breach of this Contract.
- (c) Any final decision of the City shall be expressly identified as such, shall be in writing, and shall be signed by the Director. If the City fails to render a decision within 90 days after receipt of the Contractor's demand, it shall be deemed a final decision adverse to the Contractor's contentions. Nothing in this Section shall be construed as affecting the City's right to terminate the Contract for cause or termination for convenience as stated in this Section 4.0 herein.

5.0. INSURANCE

5.1. Insurance. The Contractor and all subcontractors, if any, shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement, including any extension thereof, insurance as set forth in Exhibit "C" attached hereto and incorporated herein by this reference.

Neither the City nor any of its officers, officials, agents, employees, or volunteers makes any representation that the types of insurance and the limits specified to be carried by Contractor under this Agreement are adequate to protect Contractor. If Contractor believes that any such insurance coverage is insufficient, Contractor shall provide, at its own expense, such additional insurance as Contractor deems adequate.

5.2. Deductible or Self-Insured Retention. If any of such policies provide for a deductible or self-insured retention to provide such coverage, the amount of such deductible or self-insured retention shall be approved in advance by City. No policy of insurance issued as to which the City is an additional insured shall contain a provision which requires that no insured except the named insured can satisfy any such deductible or self-insured retention.

5.3. Certificates of Insurance. Contractor shall provide to City certificates of insurance showing the insurance coverages, as well as providing the City with the required endorsements in a form and content approved by City, prior to performing any services under this Agreement. The certificates of insurance and endorsements shall be attached hereto as Exhibit "C" and are incorporated herein by this reference.

5.4. Non-limiting. Nothing in this Section shall be construed as limiting in any way, the indemnification provision contained in this Agreement, or the extent to which Contractor may be held responsible for payments of damages to persons or property.

6.0. GENERAL PROVISIONS

6.1. Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to any matter referenced herein and supersedes any and all other prior writings and oral negotiations. This Agreement may be modified only in writing and signed by the parties in interest at the time of such modification. The terms of this Agreement shall prevail over any inconsistent provision in any other contract document appurtenant hereto, including exhibits to this Agreement.

6.2. Representatives. The City Administrator or his or her designee shall be the representative of City for purposes of this Agreement and may issue all consents, approvals, directives and agreements on behalf of the City, called for by this Agreement, except as otherwise expressly provided in this Agreement.

Contractor shall designate a representative for purposes of this Agreement who shall be authorized to issue all consents, approvals, directives, and agreements on behalf of Contractor called for by this Agreement, except as otherwise expressly provided in this Agreement.

6.3. Project Managers. City shall designate a Project Manager to work directly with Contractor in the performance of this Agreement. It shall be the Contractor's responsibility to assure that the Project Manager is kept informed of the progress of the performance of the services and the Contractor shall refer any decision, which must be made by City, to the Project Manager. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Project Manager.

Contractor shall designate a Project Manager who shall represent it and be its agent in all consultations with City during the term of this Agreement and who shall not be changed by Contractor without the express written approval by the City. Contractor or its Project Manager shall attend and assist in all coordination meetings called by City.

6.4. Notices. Any notices, documents, correspondence, or other communications concerning this Agreement or the work hereunder may be provided by personal delivery, facsimile or if mailed, shall be addressed as set forth below and placed in a sealed envelope, postage prepaid, and deposited in the United States Postal Service. Such communication shall be deemed served or delivered: a) at the time of delivery if such communication is sent by personal delivery; b) at the time of transmission if such communication is sent by facsimile; and c) 72 hours after deposit in the U.S. Mail as reflected by the official U.S. postmark if such communication is sent through regular United States mail.

IF TO CONTRACTOR:

The Salvation Army OC
10200 Pioneer Road
Tustin, CA 92782
Tel: 949-838-5023
Fax: 714-832-2361
Attn: Benjamin Hurst

IF TO CITY:

City of Placentia
401 E. Chapman Ave.
Placentia, CA 92870
Tel: 714-993-8227
Fax: 714-961-0283
Attn: Karen Crocker

6.5. Attorneys' Fees. In the event that litigation is brought by any party in connection with this Agreement, the prevailing party shall be entitled to recover from the opposing party all costs and expenses, including reasonable attorneys' fees, incurred by the prevailing party in the exercise of any of its rights or remedies hereunder or the enforcement of any of the terms, conditions, or provisions hereof.

6.6. Governing Law. This Agreement shall be governed by and construed under the laws of the State of California without giving effect to that body of laws pertaining to conflict of laws. In the event of any legal action to enforce or interpret this Agreement, the parties hereto agree that the sole and exclusive venue shall be a court of competent jurisdiction located in Orange County, California. Contractor agrees to submit to the personal jurisdiction of such court in the event of such action.

6.7. Assignment. Contractor shall not voluntarily or by operation of law assign, transfer, sublet, or encumber all or any part of Contractor's interest in this Agreement without City's prior written consent. Any attempted assignment, transfer, subletting, or encumbrance shall be void and shall constitute a breach of this Agreement and cause for termination of this Agreement. Regardless of City's consent, no subletting or assignment shall release Contractor of Contractor's obligation to perform all other obligations to be performed by Contractor hereunder for the term of this Agreement.

6.8. Indemnification and Hold Harmless. Contractor agrees to protect, defend, indemnify, and hold free and harmless the City, its officers, officials, agents, employees, and volunteers, at Contractor's sole expense, from and against any and all claims, liabilities, demands, actions, expenses, damages, suits or other legal proceedings brought against the Cities of Placentia; Brea; Buena Park; Cypress; Fullerton; La Habra; La Palma; Los Alamitos; Orange; Stanton; Yorba Linda; Villa Park; and their respective officers, officials, employees, agents, and volunteers arising out of or in any way connected with the performance of the Contractor, its officers, employees, agents, volunteers and/or authorized subcontractors' for work undertaken pursuant to this Agreement including all acts or omissions, willful misconduct or negligent conduct, whether active or passive, on the part of the Contractor, its employees, agents, volunteers and/or subcontractors. The defense obligation provided for hereunder shall apply whenever any claim, action, complaint or suit asserts liability against the City, its officers, officials, agents, employees, and volunteers based upon the work performed by the Contractor, its officers, employees, agents, volunteers and/or authorized subcontractors under this Agreement, whether or not the Contractor, its officers, employees, agents, volunteers and/or authorized subcontractors are specifically named or otherwise asserted to be liable, and whether or not there is any evidence of fault or wrongdoing by the Contractor, its officers, employees, agents, volunteers and/or its subcontractors. Notwithstanding the foregoing, the Contractor shall not be liable for the defense or indemnification of the City for claims, actions, complaints or suits arising out of the sole active

negligence or willful misconduct of the City. This provision shall supersede and replace all other indemnity provisions contained either in the City's specifications or Contractor's Proposal, which shall be of no force and effect.

6.9. Independent Contractor. Contractor is and shall be acting at all times as an independent contractor and not as an employee of City. Contractor shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise act on behalf of City as an agent. Neither City nor any of its agents shall have control over the conduct of Contractor or any of Contractor's officers, employees, agents, volunteers or its subcontractors, except as set forth in this Agreement. Contractor shall not, at any time, or in any manner, represent that it or any of its officers, employees, agents, volunteers or its subcontractors are in any manner agents or employees of City. Contractor shall secure, at its sole expense, and be responsible for any and all payment of Income Tax, Social Security, State Disability Insurance Compensation, Unemployment Compensation, and other payroll deductions for Contractor and its officers, employees, agents, volunteers or its subcontractors, and all business licenses, if any are required, in connection with the services to be performed hereunder. Contractor shall indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement. Contractor further agrees to indemnify and hold City harmless from any failure of Contractor to comply with the applicable worker's compensation laws. City shall have the right to offset against the amount of any fees due to Contractor under this Agreement any amount due to City from Contractor as a result of Contractor's failure to promptly pay to City any reimbursement or indemnification arising under this paragraph.

6.10. PERS Eligibility Indemnification. In the event that Contractor or any of its officers, employees, agents, volunteers or subcontractors of Contractor providing services under this Agreement claim or is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of the City, Contractor shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Contractor or its officers, employees, agents, volunteers or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

Notwithstanding any other agency, State, or Federal policy, rule, regulation, law, or ordinance to the contrary, Contractor and any of its officers, employees, agents, volunteers and subcontractors providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in PERS as an employee of City and entitlement to any contribution to be paid by City for employer contribution and/or employee contributions for PERS benefits.

6.11. Cooperation. In the event any claim or action is brought against City relating to Contractor's performance or services rendered under this Agreement, Contractor shall render any reasonable assistance and cooperation which City might require.

6.12. Ownership of Documents. All findings, reports, documents, information, and data including, but not limited to, computer tapes or discs, preliminary notes, working documents, files, and tapes furnished or prepared by Contractor or any of its subcontractors in the course of performance of this Agreement, shall be and remain the sole property of City. Contractor agrees that any such documents or information shall not be made available to any individual or

organization without the prior consent of City but shall be made available to the City within ten (10) days of request or within ten (10) days of termination. Any use of such documents for other projects not contemplated by this Agreement, and any use of incomplete documents, shall be at the sole risk of City and without liability or legal exposure to Contractor. City shall indemnify and hold harmless Contractor from all claims, damages, losses, and expenses, including attorneys' fees, arising out of or resulting from City's use of such documents for other projects not contemplated by this Agreement or use of incomplete documents furnished by Contractor. Contractor shall deliver to City any findings, reports, documents, information, data, preliminary notes and working documents, in any form, including but not limited to, computer tapes, discs, files audio tapes, or any other Project related items as requested by City or its authorized representative, at no additional cost to the City. Contractor or Contractor's agents shall execute such documents as may be necessary from time to time to confirm City's ownership of the copyright in such documents.

6.13. Public Records Act Disclosure. Contractor has been advised and is aware that this Agreement and all reports, documents, information, and data, including, but not limited to, computer tapes, discs, or files furnished or prepared by Contractor, or any of its subcontractors, pursuant to this Agreement and provided to City may be subject to public disclosure as required by the California Public Records Act (California Government Code Section 7920.000 *et seq.*). Exceptions to public disclosure may be those documents or information that qualify as trade secrets, as that term is defined in the California Government Code Section 7924.510, and of which Contractor informs City of such trade secret. The City will endeavor to maintain as confidential all information obtained by it that is designated as a trade secret. The City shall not, in any way, be liable or responsible for the disclosure of any trade secret including, without limitation, those records so marked if disclosure is deemed to be required by law or by order of the Court.

6.14. Contingency of Funds. Contractor acknowledges that funding or portions of funding for this Contract may be contingent upon receipt of funds from, and/or obligation of funds by Federal, State of California, County of Orange, and/or other local governments, as well as the inclusion of sufficient funding for the Services hereunder in the City's annual budget approved by the City Council for each fiscal year covered by this Contract. If such approval, funding, or appropriations are delayed, not forthcoming, or are otherwise limited, City may delay the payment of Compensation (as defined below) to the Contractor, or otherwise immediately terminate or modify this Contract without penalty or any liability to Contractor whatsoever. City shall endeavor to provide reasonable advance notice to Contractor of anticipated funding shortfalls, but the failure of the City to provide such notice shall not operate to waive the City's rights under this Section.

6.15. Expenditure Limit. The Contractor shall notify the City of Placentia assigned Contract Administrator in writing when the expenditures against the Contract reach 75 percent of the dollar limit on the Contract. The City will not be responsible for any expenditure overruns and will not pay for Services exceeding the dollar limit on the Contract unless written and approved change order to cover those costs has been issued, and, if necessary, approval by the City Council.

6.16. Compliance with Grant Requirements. The Contractor acknowledges that among the sources of the compensation paid by City under this Contract are grant funds received from the State of California's Homeless Emergency Aid Program ("HEAP"), and that the City's use of such grant funds is subject to that certain "Agreement Between the City of Placentia and the County of Orange for the Capital Improvement of a Homeless Shelter," dated April 16, 2019, as

well as the “Standard Agreement” that is set forth in Exhibits “A” through “D” to the HEAP Agreement (cumulatively the “HEAP Agreement”). The HEAP Agreement is set forth as Exhibit “D” to this Contract, and as required by the terms thereof, Contractor hereby agrees to abide by the terms and conditions set forth in such HEAP Agreement, and the same is incorporated fully herein by this reference, and to otherwise provide reasonable support to the City in connection with demonstrating its compliance with the HEAP Agreement. In the event of a conflict between the terms and conditions of this Agreement, and those of the HEAP Agreement, the latter shall govern.

6.17. N-SPA Memorandum of Understanding. The Contractor acknowledges that the Center is being developed and operated in corroboration with other local governments located within the North Service Planning Area of Orange County, and the Center will serve residents of such jurisdictions, which jurisdictions in turn will be contributing funds towards the costs of construction and operation of the Center. Such local governments have entered into that certain “Memorandum of Understanding for the North Orange County Service Planning Area,” as the same is attached as Exhibit “E” hereto (“N-SPA MOU”), which memorializes their respective rights and obligations with respect to the Center. Contractor hereby agrees to abide by the applicable terms and conditions set forth in such N-SPA MOU, and the same is incorporated fully herein by this reference, and to otherwise provide reasonable support to the parties to the N-SPA MOU in furtherance of the purposes of the same.

6.18. Safety Requirements. All work performed under this Contract shall be performed in such a manner as to provide safety to the public and to meet or exceed the safety standards outlined by CAL OSHA. The City may issue restraint or cease and desist orders to the Contractor when unsafe or harmful acts are observed or reported relative to the performance of the Services. The Contractor shall maintain the work sites free of hazards to persons and property resulting from its operations and provide a hazard assessment upon request. The Contractor shall immediately report to the City any hazardous condition noted by the Contractor.

6.19. Emergency/Declared Disaster Requirements. In the event of an emergency or if City is declared a disaster area by the City, State, or Federal government, this Contract may be subjected to unusual usage. The Contractor shall service the City during such an emergency or declared disaster under the same terms and conditions that apply during non-emergency/disaster conditions. The pricing quoted by the Contractor shall apply to serving the City’s needs regardless of the circumstances. If the Contractor is unable to supply the goods/services under the terms of the Contract, then the Contractor shall provide proof of such disruption and a copy of the invoice for the goods/services from the Contractor’s supplier(s). Additional profit margin as a result of supplying goods/services during an emergency or a declared disaster shall not be permitted. In the event of an emergency or declared disaster, emergency purchase order numbers will be assigned. All applicable invoices from the Contractor shall show both the emergency purchase order number and the Contract number.

6.20. Conflict of Interest. Contractor and its officers, employees, associates, and subcontractors, if any, will comply with all conflict of interest statutes of the State of California applicable to Contractor’s services under this agreement, including, but not limited to, the Political Reform Act (Government Code Sections 81000, *et seq.*) and Government Code Section 1090. During the term of this Agreement, Contractor and its officers, employees, associates, and subcontractors shall not, without the prior written approval of the City Representative, perform work for another person or entity for whom Contractor is not currently performing work that would require Contractor or one of its officers, employees, associates or subcontractors to abstain from

a decision under this Agreement pursuant to a conflict of interest statute. Contractor's duties and services under this Agreement shall not include preparing or assisting the City with any portion of the City's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with the City. The City shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. Contractor's participation in the planning, discussions, or drawing of project plans or specifications shall be limited to conceptual, preliminary, or initial plans or specifications. Contractor shall cooperate with the public entity to ensure that all bidders for a subsequent contract on any subsequent phase of this project, if any, have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by Contractor pursuant to this Agreement.

6.21. Responsibility for Errors. Contractor shall be responsible for its work and results under this Agreement. Contractor, when requested, shall furnish clarification and/or explanation as may be required by the City's representative, regarding any services rendered under this Agreement at no additional cost to City. In the event that an error or omission attributable to Contractor occurs, then Contractor shall, at no cost to City, provide all necessary design drawings, estimates, and other Contractor professional services necessary to rectify and correct the matter to the sole satisfaction of City and to participate in any meeting required with regard to the correction.

6.22. Prohibited Employment. Contractor will not employ any regular employee of City while this Agreement is in effect.

6.23. Order of Precedence. In the event of an inconsistency in this Agreement and any of the attached Exhibits, the terms set forth in this Agreement shall prevail. If, and to the extent this Agreement incorporates by reference any provision of any document, such provision shall be deemed a part of this Agreement. Nevertheless, if there is any conflict among the terms and conditions of this Agreement and those of any such provision or provisions so incorporated by reference, the conflict shall be resolved by giving precedence in the following order, if applicable: This Agreement, the Management, Operations, and Public Safety Plan attached as Exhibit "B", the City's Request for Proposals, the Contractor's Proposal.

6.24. Costs. Each party shall bear its own costs and fees incurred in the preparation and negotiation of this Agreement and in the performance of its obligations hereunder except as expressly provided herein.

6.25. No Third Party Beneficiary Rights. This Agreement is entered into for the sole benefit of City and Contractor and no other parties are intended to be direct or incidental beneficiaries of this Agreement and no third party shall have any right in, under or to this Agreement.

6.26. Headings. Paragraphs and subparagraph headings contained in this Agreement are included solely for convenience and are not intended to modify, explain or to be a full or accurate description of the content thereof and shall not in any way affect the meaning or interpretation of this Agreement.

6.27. Construction. The parties have participated jointly in the negotiation and drafting of this Agreement. In the event an ambiguity or question of intent or interpretation arises with respect to this Agreement, this Agreement shall be construed as if drafted jointly by the parties

and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any party by virtue of the authorship of any of the provisions of this Agreement.

6.28. Amendments. Only a writing executed by the parties hereto or their respective successors and assigns may amend this Agreement.

6.29. Waiver. The delay or failure of either party at any time to require performance or compliance by the other of any of its obligations or agreements shall in no way be deemed a waiver of those rights to require such performance or compliance. No waiver of any provision of this Agreement shall be effective unless in writing and signed by a duly authorized representative of the party against whom enforcement of a waiver is sought. The waiver of any right or remedy in respect to any occurrence or event shall not be deemed a waiver of any right or remedy in respect to any other occurrence or event, nor shall any waiver constitute a continuing waiver.

6.30. Severability. If any provision of this Agreement is determined by a court of competent jurisdiction to be unenforceable in any circumstance, such determination shall not affect the validity or enforceability of the remaining terms and provisions hereof or of the offending provision in any other circumstance. Notwithstanding the foregoing, if the value of this Agreement, based upon the substantial benefit of the bargain for any party, is materially impaired, which determination made by the presiding court or arbitrator of competent jurisdiction shall be binding, then both parties agree to substitute such provision(s) through good faith negotiations.

6.31. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

6.32. Corporate Authority. The persons executing this Agreement on behalf of the parties hereto warrant that they are duly authorized to execute this Agreement on behalf of said parties and that by doing so the parties hereto are formally bound to the provisions of this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by and through their respective authorized officers, as of the date first above written.

CITY OF PLACENTIA,
A municipal corporation

Jeremy Yamaguchi, Mayor

Date: _____

ATTEST:

City Clerk and ex-officio Clerk
of the City of Placentia

CONTRACTOR:

Signature

Date: _____

Name and Title

Social Security or Taxpayer ID Number

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney

Date: _____

APPROVED AS TO INSURANCE:

Krystle Murillo, Risk Manager

Date: _____

APPROVED AS TO CONTENT:

Madelinne Villapando, Project Manager

Date: _____

DEPARTMENTAL APPROVAL:

Karen Crocker, Director of Community Services

Date: _____

EXHIBIT A
CONTRACTOR'S PROPOSAL AND SCOPE OF WORK

EXHIBIT B

MANAGEMENT, OPERATIONS AND PUBLIC SAFETY PLAN

EXHIBIT C

**INSURANCE REQUIREMENTS, AND
CERTIFICATES OF INSURANCE AND ENDORSEMENTS**

EXHIBIT D
HEAP AGREEMENT

EXHIBIT E

N-SPA MEMORANDUM OF UNDERSTANDING

RFP: TWO NORTH SPA NAVIGATION CENTERS
City of Placentia and City of Buena Park

I. COVER PAGE

ORGANIZATION INFORMATION

Name of Organization: The Salvation Army OC

Executive Director/CEO: Major Kenneth Perine

Address: 10200 Pioneer Road Tustin CA 92782

Phone: 714-832-7100 Fax: 714-832-2361

Organization Website: <https://orangecounty.salvationarmy.org>

Organization Email: Kenneth.Perine@usw.salvationarmy.org

Name and title of person submitting Proposal Ben Hurst

Phone 949-838-5023 Email address Benjamin.Hurst@usw.salvationarmy.org

ORGANIZATION DESCRIPTION

Are you a 501(c)(3) organization? Yes Federal Tax ID No.: 94-1156347

How long has the organization been in operation? 159 years, 137 years in OC

PROPOSAL SUBMITTED FOR: (CHECK ONE)

Both Navigation Centers

One Navigation Center:

Placentia Buena Park

RFP: TWO NORTH SPA NAVIGATION CENTERS
City of Placentia and City of Buena Park

CERTIFICATION

- A. Non-Discrimination: This agency will, through all possible means, ensure equal opportunity for all persons to receive services, to participate in the volunteer structure, and to be employed regardless of age, handicap, national background, race, religion, sex, or sexual orientation. An existing sectarian nature of the agency shall not suffer impairment under this agreement, but participation in religious observances, rituals or services will not be required as a condition of receiving food, services, or shelter paid for by this grant.
- B. The undersigned hereby certifies that all information given by the Service Provider in this Proposal is true and correct as of the date hereof. Non-collusion: This proposal is genuine, and not sham or collusive, nor made in the interest or on behalf of any person notherein named; the proposer has not directly induced or solicited any other proposer to put in a sham proposal, or any other person, firm or corporation to refrain from submitting a proposal; the proposer has not in any manner sought by collusion to secure for him/herself an advantage over any other proposer.
- C. The undersigned hereby certifies that the Service Provider has read this Proposal and agrees that, should the project be approved, the organization will abide by the covenants contained herein.
- D. The undersigned is duly authorized to execute this document on behalf of the Service Provider as of the date written below.
- E. The undersigned Organization acknowledges that he/she has thoroughly reviewed all pages for this RFP. The Organization further acknowledges that he/she is aware of all the requirements of these documents and agrees to same. The Organization shall be bound to furnish the services specified according to requirements herein, upon acceptance by City of Placentia.

This Proposal must be signed by a board officer and the staff officer to whom future questions and correspondence may be addressed. Signatories attest to the accuracy of the information. Any figures that are estimated should be marked (e).

Submitted this Second day of April, 2024.

The Salvation Army OC

Tustin CA

92782

Organization Name

City/State

Zip Code

RFP: TWO NORTH SPA NAVIGATION CENTERS
City of Placentia and City of Buena Park

Board Officer of Organization

By: Carol Springstead

Printed Name of Authorized Representative

Name: *Carol Springstead*

Signature of Authorized Representative

Title: Advisory Board Chair

Date: 4/2/24

Staff Officer of Organization

By: Kenneth Perine

Printed Name of Authorized Representative

Name: *[Signature]*

Signature of Authorized Representative

Title: Divisional Secretary for Orange County Operations

Date: 4-2-2024

II. Operator Experience and Capacity

A. Team

The Placentia Navigation Center will be staffed to provide a safe and hum and environment for all guests 24 hours a day, 7 days a week, 365 days year. All staff will be supervised by a Site Supervisor. The supervisor will be in a salaried position requiring training and experience in best practices of homelessness and management of a shelter environment. They will be responsible for the overall operation of the facility, management of staff, and scheduling of activities at the facility. Two Lead Guest Ambassadors will assist the supervisor in staffing and operational duties.

There will be a minimum of 3 full time and 3 part-time ambassadors, two case managers and one full-time facilities staff assigned to the facility. One part time LCSW and Pet Care Specialist will be on site one to two times weekly for specialized support. There will be a minimum of two staff and one security staff at all times, more staff will be scheduled during high traffic times.

The ambassador staff will be responsible for daily operations such as guest services, security and neighborhood patrols, driving, serving meals, minor cleaning of the facility and other tasks as they arise. The facilities personnel will be assigned light maintenance and repairs and cleaning of the facility. Case management staff will assist each guest with basic needs, links to community supports and referrals for employment, recovery and housing. A CalAIM team of housing navigators and case managers will assist guests working on housing location services.

Volunteers will assist with intake procedures, receptionist duties, and other chosen duties. Trained volunteers also may serve as mentors and assistants with resident needs. Volunteers will be directly supervised by the staff whom they assist.

Additional admin staff will support the shelter operations. *See attachment J, Staffing Plan.*

B. Experience

The Salvation Army owns and operates dozens of sites for social services in Southern California and has consistently worked to be a “good neighbor” across all phases of site and program planning, construction or renovation, program implementation, and ongoing operations. This has involved close and ongoing collaborations with government agencies, neighboring businesses and/or residents, community advocates, other social services agencies, and often political leaders (e.g., city council members, mayors).

An excellent example can be found in the 325-bed Salvation Army Anaheim Emergency Shelter, which opened in February 2019. This facility consists of a “village” of modular buildings that were installed on Salvation Army property that runs adjacent to South Lewis Street, newly addressed as 1455 S. Salvation Place, in Anaheim. (The Salvation Army plans to later replace the modular buildings with one or more permanent structures.) Before the installation of the “village,” Salvation Army representatives visited several high-profile businesses located near the site and invited the proprietors to discuss their any concerns. This neighborhood outreach effort went very well, while the Anaheim City Council representative for District 5 (i.e., Steve Faessel), which includes the site, issued a statement of support. Support was also secured from other key stakeholders – including the police and fire departments – who, along with The Salvation Army, were part of an approximately 23-member working group that expedited development of the Anaheim Emergency Shelter in late 2018 and early 2019.

The Salvation Army additionally developed, and is currently carrying out, a full Good Neighbor Plan for the Anaheim Emergency Shelter as an ongoing program. This plan covers multiple vehicles for continual communication to and from neighbors, and mitigation of any unfavorable situations, including use of a Courtesy Patrol consisting of Salvation Army staff and volunteers who will walk weekly through the local neighborhood, check on conditions, collect any litter, and converse with neighbors; periodic public meetings; and other practices intended to ensure that neighbors and stakeholders are comfortable with and supportive of the Center, and are not distressed by it or its guests.

Inherent features of the design and operation of the Center that promote 24-hour security, and the prohibition of walk-ins, should also enhance neighbors’ comfort with the facility.

The Salvation Army has previously operated another year-round shelter to individuals experiencing homelessness. The Hospitality House was a 75 bed men’s shelter in Santa Ana that was in operation for 58 years until recently closing in 2022.

A selective list of Salvation Army programs in southern California that provide emergency shelter to homeless persons is presented in Attachment M. This is not, however, a complete list of all The Salvation Army’s facilities or services programs for the homeless population. The Salvation Army also operates other temporary housing programs for homeless persons in Los Angeles County (i.e., Alegria for families affected by HIV/AIDS, Hope Harbor for single men and women in recovery from substance abuse, Westwood Transitional Village for families, and some other, smaller housing programs for homeless families), and other southern California counties. The Salvation Army additionally developed and operates the Donald and Priscilla Hunt Bell Oasis Apartments, adjacent to Bell Shelter, which provides

permanent supportive housing in 64 studio units to formerly homeless persons who need ongoing support.

The Salvation Army has also been awarded and managed hundreds of millions of dollars of government funding in association with facilities and programs serving the homeless in southern California. This funding is managed in a highly effective manner by experienced professional staff at The Salvation Army California South Division who provide contract-specific quality assurance, compliance monitoring and reporting, and accounting services. The latter is aided by vigorous and continual auditing by a respected external firm.

C. Capacity

Organizational capacity is perhaps The Salvation Army's greatest strength. With over 50,000 employees nationwide, total annual revenues measuring in the billions, and a consolidated financial balance sheet that is comparable to a large city, The Salvation Army has an extraordinary number of resources and organizational bandwidth to leverage to support a new shelter initiative. This has been demonstrated locally through our Center of Hope campus development, where we built the 224-bed Anaheim Emergency Shelter ourselves in 79 days, and then invoiced the City of Anaheim months later. We also contributed over \$6 million of our own funds to expedite the completion of our 72-unit, \$46 million Permanent Supportive Housing *Pathways* homeless apartments, which opened in October 2023. And to date, we have raised over \$12 million for our new \$15 million Center for Applied Research and Innovation building.

We have experienced leadership, staff, front and back-office capacity, and organizational infrastructure to make sure the Placentia Navigation Center transition will be as seamless as possible. Action steps will include establishing a Placentia Navigation Center Task Force led by some of our strongest local leadership, and onboarding Placentia staff with comprehensive training, including our proven Shelter Management Plan, Policies and Procedures.

The Salvation Army also has a dedicated local Development Team that will identify, secure and leverage other funding and in-kind services to ensure high performing operations.

III. Program Design and Outcomes

A. Program Description

The best social work practices of Strengths Perspective and Trauma Informed Care theories are integrated into all parts of the program. Each resident is welcomed as a person with dignity and respect who has God given strengths. Services are offered with an attitude of compassion that empowers each person toward restoration of body, mind, and spirit. Person-centered service plans are completed to meet resident's goals toward restoration of health, housing, employment, relationships, and positive.

1. Continuum of Care

The Salvation Army consistently participates in collaborative groups and meetings within the Continuum of Care. Groups in which one or more Salvation Army representatives regularly participate include the OC CES Steering Committee, Service Provider Forum, CoC Board Meetings, Commission to End Homelessness and Shelter Networking group.

2. HMIS/CES

The Salvation Army has participated in HMIS for several years and is an access point for individuals for the CoC Coordinated Entry System. A dedicated Quality Control assists each program to ensure compliance with HMIS requirements. All individuals that lack the ability and tool for housing are entered into CES while a housing case manager works with them on identifying non CoC housing options.

3. Income/Employment and Permanent Housing

Clients are connected to employment services internally by case management or with the assistance of an employment navigator. Referrals are made to outside partners such as Chrysalis for more specific assistance. A dedicated CalAIM housing team works alongside navigation staff to locate affordable housing options in the Orange County area utilizing not only CES but homeless set aside vouchers, affordable housing complexes and encourages shared housing and diversion.

4. Admission Criteria and Procedures

A prospective resident must be 18 or above, able to perform all aspects of daily care and be able to follow all facilities guidelines to be admitted. No sex offenders or those with open felony warrants will be admitted. Approved referring agencies will submit a referral by e-mail, fax or phone to secure a bed for their client on the day needed. Staff will manage the bed reservation line

and coordinate a specific intake time for each approved referral. Only referrals coming from approved outreach teams, police department, city officials or The Salvation Army will be accepted. Local PD may drop off residents any day or time as availability permits. A form of ID is encouraged; if no ID is available, the case manager will give the person an application for a California ID. No one will be denied access to shelter services if they do not have an ID.

New residents approved through the screening process will be given the information for the shuttle pick up and assigned a designated time of pick up. An approved list of new intakes will be given to the shuttle driver or staff. Those with vehicles will be given a time to drive onto property. Beds will be assigned upon entry. Upon entry security will conduct bag searches and new residents will be informed of shelter guidelines. Residents will complete entry paperwork and be given a shelter ID which will be used to enter and exit the facility daily.

There will be a minimum of two morning designated leave times and two evening pick up times each day. Staff may give residents exception to the drop off and pick up times as needed for hospital discharges, employment and other appointments. No resident will be allowed access after 10pm unless prior arrangements have been made by staff. Residents that are unable to meet the shuttle times will be responsible for making alternative transportation arrangements.

The facility is open to residents and staff 24 hours daily, 365 days per year. *See attachment H, Intake Forms*

5. Exit and Re-Admission Policy and Procedures

Clients will be considered to have exited the program when they voluntarily leave or do not return for over 24 hours, are exited from the shelter for safety reasons or find alternate housing. Those that exit on their own may contact the staff to be re-admitted within seven days of exit without a referral, anything over seven days will require a new referral. Those exited for safety reasons will be re-admitted using a Multi-Tiered System based on the perceived impact of the infraction. *See attachment I Exit Policies.*

6. Types of Services

Intake staff provide a basic intake and housing assessment upon entry and case management staff follow up to meet resident needs. Case management staff assist with residential services, housing location and navigation, linkages to behavioral

and mental health services as well as provide crisis intervention and de-escalation. A part-time LCSW provides staff and residents with more clinical education and assessments as needed. Partner agencies such as CHAT H, Families Together, and Behavioral health may provide on-site or direct referrals.

Staff offer education and program opportunities throughout the week including but not Psycho-educational programs for personal enhancement, Informative programs to increase knowledge about resources, Employment and Housing workshops, Programs to encourage personal health, Recovery Resources, Recreational programs and special events and optional Spiritual growth opportunities. Participation in all Spiritual growth opportunities and other offered activities is voluntary. Residents staying at the facility are free to practice any religion, spiritual belief, or none. At all Staff works with those of all beliefs and spiritual practices to connect them with organizations that can offer appropriate activities and services if so desired. Residents are presented the opportunity for prayer requests and a chaplain's visit as desired.

7. Case Management

Each Resident will have the opportunity to meet with a housing case manager within the first 72 hours of entrance into the facility. Program policies and requirements will be explained, and residents will fill out an assessment if not already complete. Residents will be assigned to a housing case for setting housing and person-centered goals and action steps on which resident will work toward during stay at the facility. The HCM follows up with assigned residents weekly or as needed for assistance, resources and accountability to the plan.

HCM time may also be used to render support, give resources, and listen to resident's needs and feelings. During the length of stay, a case management team approach will be used for each resident that may include a housing case manager, LCSW, recovery navigator, resource navigator and employment navigator.

To work on a housing plan clients will be assigned a case manager that will work closely with the resident, at least bi-weekly if not weekly, and the Coordinated Entry System (CES) to secure long term housing. The case manager will assist the resident in locating long term housing options as well as attend weekly housing match meetings for those that have been assessed and are on the CES housing list.

8. Program Outcomes

The program will be structured in a way that aims to meet the expected outcomes listed in the RDP. The goal is to move clients into a more stable and permanent opportunity within 30 days of entering the shelter. Case managers will connect clients with resources that will decrease barriers of self-sufficiency, and/or gain safety, relationships, life skills, respect for themselves and others, and search for employment, permanent, transitional or alternative housing.

Clients that have more severe needs and significant barriers to obtain housing are given special attention by the CalAIM team to help identify and locate housing opportunities in a timely manner. Creating system flow from the shelter is priority in delivering quality services to those in need.

9. Milieu Management

The Salvation Army understands the importance of maintaining hygienic, sanitary environments for the well-being of residents, volunteers and staff. The facility maintains written, standardized housekeeping procedures. Each procedure is designed for the safety of staff and residents and for a consistent, high standard of housekeeping. Staff are provided with TSA training in these procedures, are monitored in performance of the procedures, and evaluated in their effective use of them. Training includes education about any hazardous materials with which staff may come into contact when carrying out their assigned work tasks. The complete list of procedures is included in the Policy and Procedures Manual, available to all employees in hard copy and computer document form.

The facility provides basic services, life skill activities, housing location services, drug and alcohol recovery support, employment services and counseling referrals needed for the guests to start to heal from the trauma of being homeless and move toward wholeness, ability to maintain sustainable employment or income, and independent housing. Participation in activities is voluntary but encouraged, and goals are set by the guest with assistance from case managers and staff.

Outdoor open space, dog areas and a covered outside patio are available for relaxation and social connection. A TV, DVD player, books, and games are provided in the multipurpose area for recreation as well. A computer(s) provides access to e-mail and internet resources for housing and jobs and laundry facilities are available for all residents.

IV. Service Delivery Method and Staffing

A. Staffing plan and coverage

The Placentia Navigation Shelter ensures 24/7 safety and support for its guests throughout the year. The staff, identifiable in TSA shirts and badges, is headed by a Program Supervisor with expertise in shelter management and best practices for homelessness, assisted by two lead ambassadors. The team includes at minimum three full-time and three part-time ambassadors, plus at least two case management/programming staff, ensuring comprehensive shift coverage. Ambassadors manage cleaning, intake, transportation, and operations, while case managers, with requisite social work qualifications, collaborate with the Salvation Army's CalAIM housing team for resident housing solutions. Additionally, volunteers are integral to intake, administrative tasks, and mentorship, all supervised by staff. *See attachment J, Staffing Plan.*

B. Staffing Management Plan

The Salvation Army's hiring process includes comprehensive interviews, unanimous decisions, reference and background checks, and final approval by DHQCFC. New hires undergo thorough orientation, job-specific training, and must annually complete the "Protecting the Mission" course, with records kept in HR. Training encompasses de-escalation, trauma care, CPR, and crisis intervention, focusing on Strength-Based and Trauma-Informed Care approaches. Performance evaluations and quarterly training updates are routine. Emergency protocols are regularly rehearsed and reviewed by a monthly Safety Committee. Staff meetings facilitate communication and stress management, teaching techniques for self-care and maintaining professional boundaries.

C. Orange County Standards of Care and Management and Operation Plan

1. Safety Policy

Maintenance tasks are tracked and reviewed monthly. The site supervisor ensures staff are well-trained for their duties. Outdoor maintenance tasks are also systematic, involving cleaning, landscaping, and upkeep of outdoor areas, with some tasks outsourced. Graffiti is promptly reported for removal. Minor repairs are done in-house, while major issues are managed by the TSA – OC Property Director and outsourced after bidding. All processes emphasize organization and accountability, ensuring the shelter's environment remains well-kept and welcoming. Lighting, cameras and security are in place to ensure safe and adequate shelter services. Fire, earthquake and active shooter drills are conducted quarterly on different shifts to practice in the event of a major disaster. The facility is stocked with fire extinguishers, Narcan, and all staff are CPR certified.

2. Health Policy

The Salvation Army follows strict protocols for managing medical conditions and diseases, including seizures and infectious outbreaks, ensuring universal precautions in fluid handling, client belongings, and facility cleaning to promote a safe environment. Strict rigorous cleaning protocols are implemented to prevent disease spread.

Guests showing symptoms are sent to healthcare facilities with provided transport. Beds and belongings are secured for absent guests. Sanitation follows universal precautions and OC Health's handwashing standards. Staff undergo TB tests per OSHA rules; guests with symptoms are tested, and non-compliance or positive results lead to relocation support through Case Management. Guests needing quarantined will be sent to the local medical office or will be placed in a room on site designated for isolation.

Guests are responsible for the handling of their medications and are encouraged to take them as prescribed. Any medication needing refrigeration will be locked and accessible only by staff. Staff do not administer medication but keep a log of all medication kept in the refrigerator for storage. Guests are encouraged to keep medications locked up to reduce theft.

A list of contraband items is posted at security and intake and all items not allowed in the facility are to be discarded or turned over and picked up within a week of entry. Items that are considered contraband but needed for work such as tools, will be locked in a designated area and labeled with the resident's name and bed number and can be checked out daily as needed.

The Salvation Army enforces a strict no-alcohol or controlled substances policy on its premises, applicable to all individuals including employees and those they serve. Any unlawful activities related to controlled substances are forbidden. *See attachment I for alcohol and drug policies.*

Guests at shelter can access medical care anytime and should inform staff if needed. Ambassadors can offer first aid and essentials, acting under consent and training. Seizure protocols are in place, including calling 911 for serious cases. In emergencies, staff follow procedures without moving the guest, may perform CPR, and ensure comfort until help arrives. First aid kits are readily available throughout the facility and are regularly maintained. Staff are CPR and first aid certified, and all incidents are recorded and reported to HR promptly. Any behavioral health needs are handled by the assigned case manager. Any severe behavioral needs are referred to the Orange County Behavioral health team for assessments and assistance.

3. Security Plan

The facility follows policies and procedures that promote safety for residents, staff, volunteers, and community in a multi-faceted plan. We strive to provide an atmosphere that promotes community, stays alert for signs of conflict, and confronts behaviors before they escalate. All employees receive training in communication techniques that de-escalate confrontations. There will be a minimum of one 24/7 on-site security guard always stationed and two overnight. The Salvation Army will contract these services with a professional service provider.

4. Good Neighbor Plan

The Salvation Army's shelter program in Orange County provides safe accommodation for homeless adults, maintaining the rights and cooperation of local residents, governments, and agencies. Communication with neighbors is ongoing. The program's objectives include collaborative agency engagement, idea and issue exchange, proactive solution development, and maintaining a successful emergency shelter. Progress on these goals is reported to relevant parties. A staff and volunteer Courtesy Patrol will conduct weekly neighborhood walks to promote cleanliness and safety, logging activities and reporting issues to city agencies. A Salvation Army representative will also participate in community advisory board meetings to ensure consistent communication and representation.

5. Food Policies

The Salvation Army shelter will serve three meals daily, with dinner both being hot a meal and snacks will be available. A menu is planned to serve meals that are nutritious and balanced. The kitchen staff are trained in diet and food preparation. Meals serve a balance of protein, vegetable, fruit, grains, and dairy products. Food is supplemented with fresh food and vegetables from food bank and grocery purchases as necessary. A client that states they are on a special diet for medical purposes is provided food items on that diet if possible. However, special meals are not prepared for each guest. Food will be served at designated times of operation for registered shelter guests, volunteers, and staff only.

6. Pet and Service Animal

The Salvation Army animal policy permits residents to be accompanied by a service/emotional support animal or pet with the understanding that each facility has a pre-determined capacity residing in each facility at one time. Each resident may be allowed to bring one large (over 30 pounds) or two small (up to 30 pounds) animals as space permits. All residents that bring animals must adhere to the pet guidelines. *See attachment K, Pet Policies.*

7. Transportation Policy

The Salvation Army in Orange County provides shuttles to reduce local traffic, offering secure bike storage and accommodating bikes on vehicles. Multiple daily shuttles from designated spots, chosen with city and police input, facilitate resident transport. Shelter parking is allocated to residents and staff, with a registry tracking authorized vehicles. Cars left beyond 72 hours may be towed. Residents are not permitted to have others or pets in their cars on the premises, with violations possibly leading to program dismissal. Staff and volunteers may transport a resident a short distance for other housing, medical or legal appointments or in special circumstances in a designated fleet vehicle.

8. Non-Discrimination Policy

The Salvation Army policy of non-discrimination is stated in the Salvation Army Mission Statement. "The Salvation Army does not discriminate in the provision of client care based on age, race, color, religion, sex, sexual orientation or gender identity and expression, marital status, geographic, national or ethnic origin, HIV status, disability, or veteran status."

9. Grievance Policies and Procedure

The Grievance Procedure is clearly posted in the intake area and Procedure Manual available at the Intake Desk and available for guests without asking staff. Residents are provided with a reasonable opportunity to express their concerns and/or complaints. Staff has a duty to listen, consider what is being said, and provide the resident with an appropriate response.

An impartial peer group from among the residents may be formed to aid in resolving disputes and provide monthly constructive feedback, if not involved in the issue and chosen by a manager not part of the dispute. Residents at The Salvation Army can lodge grievances in multiple ways, including verbally, in writing, anonymously, or via a third party. Grievances, especially those concerning staff or volunteers, are handled with strict confidentiality. If residents do not feel their grievance has been addressed, they can file a grievance with the shelter contractor, city or county.

10. Confidentiality Policies

The Salvation Army stores all client information digitally in HMIS and internal databases, avoiding hard copies. Access is restricted to trained staff with direct responsibility for residential services, each with a unique password. Staff access is limited to the specific data they require and is limited to authorized Salvation Army computers at their assigned location. External access is prohibited without Salvation Army IT authorization. HMIS is also used for OC Coordinated Entry reporting, with strict adherence to confidentiality policies and client awareness of shared information.

V. Guiding Principles/Community Connectivity

A. Five Guiding Principles

The Salvation Army is the largest private homeless shelter operator in the United States, with over 40,000 beds. As such, we will respect and honor the spirit of the principle of **Consistency** by making sure that the resident care and services we provide are *at least* equal to other shelter experiences in the North SPA Cities. However, we will strive to innovate and will reach to *exceed* these same standards as much as possible.

The Salvation Army has demonstrated the highest levels of non-profit integrity and **Accountability** internationally for over 150 years. We have been recognized as “America’s Most Trusted Charity” by independent national surveys on many recent occasions. Oxford University listed The Salvation Army as one of the four “Most Enduring Brands of the Twentieth Century”, alongside the Olympics, Coca-Cola, and the Rolling Stones. Our organizational leadership, internal controls, audit systems and professional staff support are celebrated benchmarks of excellence in the non-profit industry.

A partnership with The Salvation Army in Orange County means much more than standardized monthly and annual reporting to measure **Performance**. It also means direct participation in and access to the advanced social science data and research work at The Salvation Army’s new Center for Applied Research and Innovation (CARI) at Center of Hope. At CARI, the defining elements of the *Homeless Throughput System* are being continuously developed and refined.

Such direct participation in the research work and new program innovations of CARI will lead to measurably advances in the **Quality** of care. The Placentia Navigation Center would be an extension of the living “Data Feedback Loop” being developed at CARI. This Data Feedback Loop actively analyzes and evaluates every measurable aspect of homeless shelter and services operations.

In the quest for ongoing shelter and homeless services **Sustainability**, The Salvation Army is leading the way in Orange County by debuting *The Life Transformation Program* in 2025, an enhanced portfolio of homeless resident care that is operationally funded by sources separate from city or county general funds. If Placentia partners with The Salvation Army at the Placentia Navigation Center, guests at that location will be amongst the earliest eligible to be a direct participant in this breakthrough program.

B. Connection to local homeless related service provisions

The Salvation Army has served Orange County residents in need, including the homeless, for over 130 years. We are the flagship homeless shelter operator for North SPA region City of Anaheim. Members of our local leadership team currently serve on The County of Orange Commission to End Homelessness and also the County of Orange Continuum of Care.

At the heart of The Salvation Army's comprehensive response to homelessness is a commitment to a focus on successful outcomes, housing placement, and complete community re-integration. This is best expressed in our basepath model, the *Homeless Throughput System*. Much more than a visual diagram, the Homeless Throughput System is a collection of integrated programs that represent a true comprehensive breakthrough in community homeless response. First Base is a best-practice low-barrier emergency shelter, equivalent to the Placentia Navigation Center. Second Base is our proprietary homeless residential drug detox and recovery initiative, *The Life Transformation Program (LTP)*. Third Base represents a local deployment of today's most innovative housing placement strategies complete with continued Case Management in partnership with CalOptima's CalAim program. Home Plate places the focus on our measurement of success – not just *housed*, but *drug-free, fully-employed* and *servicing others* in our community. All this activity is driven and continuously improved upon by the “first-in-the-world” Salvation Army *Center for Applied Research and Innovation (CARI)*. CARI is a social science research and high-impact program design center already in operation, and soon to be headquartered in a state-of-the-art \$15 million facility at The Center of Hope in Anaheim, CA. See *attachment L, Homeless Throughput System*.

The Homeless Throughput System: *Housed. Drug free. Fully employed. Servicing others.*

VI. Program Budget

A. Program Costs

<u>Projected Budget Items</u>	<u>Placentia Navigation Center</u>
Staffing/Administrative Costs:	
Supervisor	\$99,500.
Case Management Staff (4 FT)	\$300,000.
Ambassador Staff (2 leads and 3 FT and 4 PT)	\$480,000
Facilities (1 FT)	\$65,600.
LCSW (PT)	\$55,000
Pet Care Specialist (PT)	\$28,000
Other-Admin Costs	\$520,546
Total Personal Costs:	\$1,548,646
Non-Personnel Costs	
Training	\$5,000
Insurance	12,000
Security	\$100,000
Building Maintenance	\$40,000
Janitorial Supplies/Cleaning contract	\$40,000
Utilities	\$60,000
Equipment and Furnishing for Facility	\$110,000 (one time cost)
Equipment for Staff	\$13,000 (one time cost)
Office Expenses	\$5,000
IT & Networking	\$12,000
Special Services Supplies (I.E. pet supplies, client storage)	\$20,000
Program Food	\$493,000
Program Transportation	\$12,000
Program Supplies (I.E. laundry, personal hygiene items, etc)	\$12,000
Program Services	
Other-mold remediation and roof repair	\$20,000 (one-time costs)

Total Non-Personnel Costs:	\$831,000
Total Costs:	\$2,379,646
One Time Costs	\$143,000
Total with one-time costs	\$2,522,646.

B. Other leveraged funding sources and in-kind contributions.

CalAIM -housing navigation and after care	\$45,000
In-Kind Donations (clothing/food)	\$50,000
CalAIM/WIT (deposits and furniture)	\$250,000
Total Contributions	\$350,000

ATTACHMENT A IRS Determination Letter Establishing 501(3)(c) Tax Exempt Status

 **IRS** Department of the Treasury
Internal Revenue Service
P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248558532
Feb. 27, 2009 LTR 4206C E0
94-1156347 000000 00 000
00012681
BODC: TE



THE SALVATION ARMY
TERRITORIAL HEADQUARTERS
% MICHAEL J WOODRUFF
180 E OCEAN BLVD 9TH FLOOR
LONG BEACH CA 90802

120298

Employer Identification Number: 94-1156347
Person to Contact: Mr. Lafollette
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Feb. 18, 2009, request for information regarding your tax-exempt status. You have represented that you are a component part of the Salvation Army.

By a ruling dated June 1933, National Headquarters of the Salvation Army was held to be exempt from Federal income tax under section 103(6) of the Internal Revenue Act of 1932, which now corresponds to section 501(c)(3) of the Internal Revenue Code. Even though the organization was issued an individual ruling, the exemption letter covers all component units.

By a ruling dated April 1972, the National Headquarters of the Salvation Army and its component units were classified as those which are not a private foundation within the meaning of section 509(a) of the Code because they are described in sections 509(a)(1) and 170(b)(1)(A)(i).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to them or for their use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

Michele M. Sullivan, Oper. Mgr.
Accounts Management Operations I

**The Salvation Army USA,
Western Territory,
Southern California
Division**

**Financial Statements as of and for the
Years Ended September 30, 2022 and 2021, and
Independent Auditor's Report**

**THE SALVATION ARMY USA, WESTERN TERRITORY,
SOUTHERN CALIFORNIA DIVISION**

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INDEPENDENT AUDITOR'S REPORT

To The Salvation Army USA, Western Territory,
Southern California Division:

Opinion

We have audited the accompanying financial statements of The Salvation Army USA, Western Territory, Southern California Division (the "Division") (a division of the Western Territory of The Salvation Army, a California Corporation), which comprise the statements of financial position as of September 30, 2022 and 2021, the related statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to financial statements (collectively, referred to as the "financial statements").

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Division as of September 30, 2022 and 2021, and the results of its operations and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audits in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Division and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audits. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Emphasis of Matter

As discussed in Note 13 to the financial statements, the Division receives significant financial support from and has significant transactions with The Salvation Army USA, Western Territory, a related party. Accordingly, the accompanying financial statements may not necessarily be indicative of the financial position, changes in net assets, or cash flows that would have existed if the Division had operated as an unaffiliated entity. Our opinion is not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Division's ability to continue as a going concern for one year after the date that the financial statements are available to be issued.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Division's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Division's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Deloitte & Touche LLP

February 10, 2023

**THE SALVATION ARMY USA, WESTERN TERRITORY,
SOUTHERN CALIFORNIA DIVISION**

**STATEMENTS OF FINANCIAL POSITION
AS OF SEPTEMBER 30, 2022 AND 2021**

	2022	2021
ASSETS		
CASH AND CASH EQUIVALENTS	\$ 17,914,329	\$ 20,408,468
FUNDS ON DEPOSIT AT WESTERN TERRITORY HEADQUARTERS (Note 13)	20,253,167	13,192,813
ACCOUNTS RECEIVABLE	22,105,763	21,079,878
RECEIVABLE FROM WESTERN TERRITORY HEADQUARTERS	79,169	75,419
PLEDGES RECEIVABLE—Net (Note 4)	4,837,770	3,505,441
INVENTORY	770,831	545,156
PREPAID EXPENSES AND DEFERRED CHARGES	993,086	853,491
VEHICLES AND EQUIPMENT—Net (Note 5)	4,481,056	4,575,659
ASSETS HELD FOR SALE	<u>112,275</u>	<u>112,575</u>
TOTAL	<u>\$ 71,547,446</u>	<u>\$ 64,348,900</u>
LIABILITIES AND NET ASSETS		
LIABILITIES:		
Accounts payable and accrued expenses	\$ 8,057,945	\$ 7,471,394
Other liabilities	<u>3,930,941</u>	<u>5,591,326</u>
Total liabilities	<u>11,988,886</u>	<u>13,062,720</u>
CONTINGENCIES AND COMMITMENTS (Note 10)		
NET ASSETS:		
Without donor restrictions	44,052,517	40,577,660
With donor restrictions (Note 6)	<u>15,506,043</u>	<u>10,708,520</u>
Total net assets	<u>59,558,560</u>	<u>51,286,180</u>
TOTAL	<u>\$ 71,547,446</u>	<u>\$ 64,348,900</u>

See notes to financial statements.

**THE SALVATION ARMY USA, WESTERN TERRITORY,
SOUTHERN CALIFORNIA DIVISION**

**STATEMENTS OF ACTIVITIES
FOR THE YEARS ENDED SEPTEMBER 30, 2022 AND 2021**

	Without Donor Restrictions	With Donor Restrictions	2022 Total	Without Donor Restrictions	With Donor Restrictions	2021 Total
SUPPORT AND REVENUE:						
Public support:						
Received directly:						
Contributions	\$ 44,103,514	\$ 10,074,849	\$ 54,178,363	\$ 47,732,053	\$ 6,680,341	\$ 54,412,394
Donations-in-kind and contributed services	18,192,318		18,192,318	19,293,950		19,293,950
Total received directly	62,295,832	10,074,849	72,370,681	67,026,003	6,680,341	73,706,344
Received indirectly—						
allocated by federated fund-raising organizations	862		862	2,385		2,385
Total public support	62,296,694	10,074,849	72,371,543	67,028,388	6,680,341	73,708,729
Government agencies:						
Fees and grants from government agencies	81,155,972		81,155,972	82,364,541		82,364,541
Donations-in-kind from government agencies	719,353		719,353	621,480		621,480
Total from government agencies	81,875,325	-	81,875,325	82,986,021	-	82,986,021
Other revenue:						
Program service fees	12,572,257		12,572,257	8,148,913		8,148,913
Income from Western Territory Headquarters (Note 13)	24,404,233	(4,821)	24,399,412	20,432,929		20,432,929
Income from other Western Territory Units				42,500		42,500
Sales to the public	1,867,009		1,867,009	1,013,882		1,013,882
Investment return—net	27,990	(769)	27,221	(1,459)	(261)	(1,720)
Gain on sale of vehicles and equipment	222,292		222,292	358,337		358,337
Other revenue	2,989,344		2,989,344	3,301,192		3,301,192
Total other revenue	42,083,125	(5,590)	42,077,535	33,296,294	(261)	33,296,033
Total support and revenue	186,255,144	10,069,259	196,324,403	183,310,703	6,680,080	189,990,783
NET ASSETS RELEASED FROM RESTRICTIONS (Note 7)	1,235,179	(1,235,179)	-	4,695,440	(4,695,440)	-
TRANSFER TO WESTERN TERRITORY HEADQUARTERS (Note 13)	(3,654,328)	(4,036,557)	(7,690,885)	(27,047,408)	(4,594,235)	(31,641,643)
Total	183,835,995	4,797,523	188,633,518	160,958,735	(2,609,595)	158,349,140

(Continued)

**THE SALVATION ARMY USA, WESTERN TERRITORY,
SOUTHERN CALIFORNIA DIVISION**

**STATEMENTS OF ACTIVITIES
FOR THE YEARS ENDED SEPTEMBER 30, 2022 AND 2021**

	Without Donor Restrictions	With Donor Restrictions	2022 Total	Without Donor Restrictions	With Donor Restrictions	2021 Total
EXPENSES:						
Program services:						
Corps community center	\$ 40,641,797	\$ -	\$ 40,641,797	\$ 36,631,134	\$ -	\$ 36,631,134
Residential and institutional	37,026,673		37,026,673	39,129,532		39,129,532
Other social services	74,706,291		74,706,291	67,012,077		67,012,077
Total program services	<u>152,374,761</u>	<u>-</u>	<u>152,374,761</u>	<u>142,772,743</u>	<u>-</u>	<u>142,772,743</u>
Supporting services:						
Management and general	11,575,139		11,575,139	10,561,484		10,561,484
Fund-raising	16,411,238		16,411,238	12,723,272		12,723,272
Total supporting services	<u>27,986,377</u>	<u>-</u>	<u>27,986,377</u>	<u>23,284,756</u>	<u>-</u>	<u>23,284,756</u>
Total expenses	<u>180,361,138</u>	<u>-</u>	<u>180,361,138</u>	<u>166,057,499</u>	<u>-</u>	<u>166,057,499</u>
CHANGE IN NET ASSETS	3,474,857	4,797,523	8,272,380	(5,098,764)	(2,609,595)	(7,708,359)
NET ASSETS—Beginning of year	<u>40,577,660</u>	<u>10,708,520</u>	<u>51,286,180</u>	<u>45,676,424</u>	<u>13,318,115</u>	<u>58,994,539</u>
NET ASSETS—End of year	<u>\$ 44,052,517</u>	<u>\$ 15,506,043</u>	<u>\$ 59,558,560</u>	<u>\$ 40,577,660</u>	<u>\$ 10,708,520</u>	<u>\$ 51,286,180</u>

See notes to financial statements.

(Concluded)

**THE SALVATION ARMY USA, WESTERN TERRITORY,
SOUTHERN CALIFORNIA DIVISION**

**STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2022, WITH COMPARATIVE TOTALS FOR 2021**

	Program Services			Supporting Services			2022 Total Expenses	2021 Summarized	
	Corps Community Center	Residential and Institutional	Other Social Services	Total Program Services	Management and General	Fund-raising			Total Supporting Services
EXPENSES:									
Salaries, allowances, and taxes	\$ 17,397,891	\$ 16,902,181	\$ 20,448,875	\$ 54,748,947	\$ 6,205,299	\$ 4,016,543	\$ 10,221,842	\$ 64,970,789	\$ 59,145,874
Employee and officer benefits	1,946,671	3,154,490	3,781,964	8,883,125	985,257	637,170	1,622,427	10,505,552	9,533,845
Professional fees	3,725,998	2,645,483	2,900,061	9,271,542	757,350	6,001,075	6,758,425	16,029,967	13,283,137
Supplies	1,102,951	2,783,209	2,532,546	6,418,706	233,749	67,143	300,892	6,719,598	5,290,689
Communications, postage, and shipping	337,493	197,183	225,095	759,771	65,071	1,440,781	1,505,852	2,265,623	1,832,996
Occupancy, furnishings, and equipment	9,967,949	7,142,891	5,651,334	22,762,174	1,170,083	292,344	1,462,427	24,224,601	21,771,052
Printing and publications	924,510	39,565	80,263	1,044,338	88,252	3,771,643	3,859,895	4,904,233	3,447,719
Conferences, meetings, and travel	1,823,189	236,648	592,809	2,652,646	259,872	125,741	385,613	3,038,259	1,881,502
Direct assistance	709,581	3,543,459	37,964,195	42,217,235	-	-	-	42,217,235	44,633,133
Depreciation	804,252	246,488	285,927	1,336,667	128,356	41,582	169,938	1,506,605	1,421,862
Support service to THQ	-	-	3,120	3,120	1,656,388	-	1,656,388	1,656,388	1,538,060
World service support	1,330,272	-	-	1,330,272	17,532	-	17,532	1,350,924	1,311,576
Other expenses	571,040	135,076	240,102	946,218	7,930	17,216	25,146	971,364	966,054
TOTAL EXPENSES	\$ 40,641,797	\$ 37,026,673	\$ 74,706,291	\$ 152,374,761	\$ 11,575,139	\$ 16,411,238	\$ 27,986,377	\$ 180,361,138	\$ 166,057,499

See notes to financial statements.

**THE SALVATION ARMY USA, WESTERN TERRITORY,
SOUTHERN CALIFORNIA DIVISION**

**STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2021**

	Program Services				Supporting Services			2021 Total Expenses
	Corps Community Center	Residential and Institutional	Other Social Services	Total Program Services	Management and General	Fund-raising	Total Supporting Services	
EXPENSES:								
Salaries, allowances, and taxes	\$ 16,014,752	\$ 18,527,179	\$ 15,712,788	\$ 50,254,719	\$ 5,288,046	\$ 3,603,109	\$ 8,891,155	\$ 59,145,874
Employee and officer benefits	1,732,884	3,474,551	2,911,348	8,118,783	847,383	567,679	1,415,062	9,533,845
Professional fees	3,482,976	2,340,582	1,751,052	7,574,610	766,082	4,942,445	5,708,527	13,283,137
Supplies	781,023	2,727,581	1,556,599	5,065,203	183,021	42,465	225,486	5,290,689
Communications, postage, and shipping	409,963	271,321	219,775	901,059	103,872	828,065	931,937	1,832,996
Occupancy, furnishings, and equipment	8,911,947	7,233,694	4,157,104	20,302,745	1,323,884	144,423	1,468,307	21,771,052
Printing and publications	844,905	25,044	38,732	908,681	106,884	2,432,154	2,539,038	3,447,719
Conferences, meetings, and travel	1,049,884	203,496	387,829	1,641,209	153,240	87,053	240,293	1,881,502
Direct assistance	954,273	3,955,466	39,723,227	44,632,966	167		167	44,633,133
Depreciation	808,845	219,315	239,064	1,267,224	109,722	44,916	154,638	1,421,862
Support service to THQ				-	1,538,060		1,538,060	1,538,060
World service support	1,291,932		2,964	1,294,896	16,680		16,680	1,311,576
Other expenses	347,750	151,303	311,595	810,648	124,443	30,963	155,406	966,054
TOTAL EXPENSES	\$ 36,631,134	\$ 39,129,532	\$ 67,012,077	\$ 142,772,743	\$ 10,561,484	\$ 12,723,272	\$ 23,284,756	\$ 166,057,499

See notes to financial statements.

**THE SALVATION ARMY USA, WESTERN TERRITORY,
SOUTHERN CALIFORNIA DIVISION**

**STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED SEPTEMBER 30, 2022 AND 2021**

	2022	2021
CASH FLOWS FROM OPERATING ACTIVITIES:		
Change in net assets	\$ 8,272,380	\$ (7,708,359)
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation	1,506,605	1,421,862
Gain on sale of vehicles and equipment	(222,292)	(358,337)
Changes in operating assets and liabilities:		
Funds on deposit at Western Territory Headquarters	(7,060,354)	3,244,333
Accounts receivable	(1,025,885)	(6,995,251)
Receivable from Western Territory Headquarters	(3,750)	14,524,588
Pledges receivable	(1,332,329)	844,134
Inventory	(225,675)	32,539
Prepaid expenses and deferred charges	(139,595)	(144,148)
Accounts payable and accrued expenses	586,551	(1,546,100)
Other liabilities	<u>(1,660,385)</u>	<u>3,571,611</u>
Net cash (used in) provided by operating activities	<u>(1,304,729)</u>	<u>6,886,872</u>
CASH FLOWS FROM INVESTING ACTIVITIES:		
Purchase of vehicles and equipment	(1,473,295)	(2,165,575)
Proceeds from sale of vehicles and equipment	283,585	407,938
Assets held for sale	<u>300</u>	<u> </u>
Net cash used in investing activities	<u>(1,189,410)</u>	<u>(1,757,637)</u>
(DECREASE) INCREASE IN CASH AND CASH EQUIVALENTS	(2,494,139)	5,129,235
CASH AND CASH EQUIVALENTS—Beginning of year	<u>20,408,468</u>	<u>15,279,233</u>
CASH AND CASH EQUIVALENTS—End of year	<u>\$ 17,914,329</u>	<u>\$ 20,408,468</u>
SUPPLEMENTAL CASH FLOW INFORMATION:		
Donations-in-kind and contributed services—public support	<u>\$ 18,192,318</u>	<u>\$ 19,293,950</u>
Donations-in-kind from government agencies	<u>\$ 719,353</u>	<u>\$ 621,480</u>

**THE SALVATION ARMY USA, WESTERN TERRITORY,
SOUTHERN CALIFORNIA DIVISION**

NOTES TO FINANCIAL STATEMENTS

AS OF AND FOR THE YEARS ENDED SEPTEMBER 30, 2022 AND 2021

1. PURPOSE AND ORGANIZATION

The Salvation Army, founded in 1865, is a not-for-profit international religious organization and charitable movement organized and operated on a quasi-military pattern and is a branch of the Christian Church. Its membership includes officers (clergy); soldiers and adherents (laity); members of varied activity groups; and volunteers who serve as advisors, associates, and committed participants in its service functions.

The Salvation Army, a California Corporation (the "Western Territory"), is an organization exempt from income taxation under Section 501(a) as an entity described in Section 501(c)(3) of the Internal Revenue Code of 1986, as amended, and is exempt from state income taxes under related state provisions.

The accompanying financial statements include all programs and operations of the Southern California Division (the "Division"), which is one of nine divisions in the Western Territory of The Salvation Army. The Western Territory's corporate headquarters (THQ or "Western Territory Headquarters") is located in Rancho Palos Verdes, California. The Western Territory's centers of operation include adult rehabilitation programs, divisional headquarters, institutions, corps community centers, and service extension units ("Western Territory Units"). Each center has been authorized by corporate authority to maintain accounting records on a standardized financial system and to issue such reports and financial statements, as may be appropriate, locally. Because ownership, control, and fiduciary responsibility are maintained at the corporate level, the statements of financial position of the Division exclude the costs of land and buildings and related depreciation, charitable remainder trusts, legacies, and bequests designated for the Division.

The Division conducts the operations of The Salvation Army in southern California. The Division operates a variety of programs, including corps community centers that provide spiritual, educational, and recreational services; homeless and emergency shelters; senior citizens' activity centers; children's day care centers; substance abuse rehabilitation centers; emergency disaster services; assistance for the poor, disabled, and retired; jail and hospital visitation; and camping activities.

2. SIGNIFICANT ACCOUNTING POLICIES

Basis of Presentation—The accompanying financial statements have been prepared in accordance with the national accounting policies of The Salvation Army. These policies are consistent with accounting principles generally accepted in the United States of America.

In order to observe restrictions, which donors place on grants and other gifts, as well as designations made by the Western Territory's board of directors (the "Board of Directors"), all assets, liabilities, and activities are accounted for in the following net asset classifications:

Net Assets Without Donor Restrictions—Net assets not subject to donor-imposed restrictions. Net assets without donor restrictions may be designated for specific purposes or locations by action of the Board of Directors; however, as of September 30, 2022 and 2021, there were no net assets without donor restrictions that are designated by the Board of Directors.

Net Assets With Donor Restrictions—Net assets that are subject to stipulations imposed by donors or grantors. Certain donor-imposed stipulations are temporary and may be fulfilled by actions of the Division to meet the stipulations or through passage of time as specified by the donor. Donor-imposed stipulations may also be perpetual in nature and require that the net assets be retained and invested in perpetuity by The Salvation Army. At September 30, 2022 and 2021, there were no net assets with donor restrictions in the accompanying financial statements that are required to be maintained in perpetuity as all such perpetually restricted funds received and pledged are transferred to Western Territory Headquarters upon receipt (see Note 13).

Cash and Cash Equivalents—For purposes of these statements, cash equivalents are defined as short-term, highly liquid investments that are both readily convertible to known amounts of cash and have maturities of three months or less at the date of purchase.

Accounts Receivable—Accounts receivable include amounts due from government agencies related to grants and are expected to be collected within one year. Amounts are recorded once services are performed and qualifying expenses are incurred.

Pledges Receivable—Unconditional pledges receivable are recorded at net realizable value. Pledges receivable that are expected to be collected in future years are recorded at the present value of estimated future cash flows and discounted using a credit-adjusted discount rate applicable to the year in which the pledge was made. Amortization of the discount is recorded as additional contribution revenue. An allowance for uncollectible pledges receivable is based on management's judgment, including such factors as prior collection history, subsequent collections, creditworthiness of donor, and nature of fund-raising activity. Pledges are written off when determined to be uncollectible. Conditional pledges receivable are not recognized until they become unconditional, that is, when the conditions on which they depend are substantially met.

Inventory—Inventory of goods purchased for resale is stated at the lower of weighted-average cost or net realizable value. Inventory of goods donated for resale is based on estimated fair value.

Vehicles and Equipment—Vehicles and equipment are recorded at cost, net of accumulated depreciation.

Assets Held for Sale—The Division's assets held for sale at September 30, 2022 and 2021, consisted of donated property that is intended to be sold by the Division.

Support and Revenue—All items of support and revenue are stated on the accrual basis. Support and revenue are reported as increases in net assets without donor restrictions, unless use of the related assets is limited by donor-imposed restrictions that are not fulfilled in the accounting period.

Contributions—Contributions subject to donor-imposed restrictions are recorded as restricted support and are reclassified as net assets without donor restrictions when the donor-imposed restriction has been fulfilled or the stipulated time period has elapsed. Contributions with restrictions that are met during the fiscal year in which they are received are recorded without donor restrictions. Conditional contributions or intentions to give are not recognized until they become unconditional, that is, when the conditions on which they depend are met.

Consequently, contributions approximating \$2,650,499 and \$1,763,440 have not been recognized in the accompanying statements of activities because the conditions on which they depend have not yet been met at September 30, 2022 and 2021, respectively. Of the total unrecognized portion of conditional contributions at September 30, 2022, \$991,545 depend on meeting certain established milestones for the art and literacy programs at the KROC center and day camps; \$456,334 is for the senior nutrition program with established milestones; \$375,621 is for the manager position at Pathway of Hope with established milestones; \$313,284 for expansion of best practices of San Diego volunteer center with established milestones; \$215,441 is for strengthening organizational collaboration with established milestones; \$105,273 for providing assistance with employment security, food security, basic supplies, rental, mortgage, utilities, and other services for vulnerable populations with established milestones; \$75,000 for development of athletic programs and classes with established milestones; \$73,311 for homeless housing programs with established milestones; \$27,500 to support the salaries of a licensed professional counselor and nurses who provide services to residents at Alegria House with established milestones; \$12,265 for providing air purifiers, mattresses, linens, program operation for Covid relief with established milestones; and \$4,925 for bridge housing program with established milestones. Of the total unrecognized portion of conditional contributions at September 30, 2021, \$1,391,885 depend on meeting certain established milestones for the art and literacy programs at the KROC center and day camps; \$217,322 depend development of a mobile outreach programs with established milestones; \$63,890 depend on providing food security, basic supplies, rental, mortgage, utilities, and other services for vulnerable populations with established milestones; \$57,593 depend on meeting established milestones for meal deliveries for seniors; and \$32,750 depend on meeting established milestones for a bridge housing program.

Pledges receivable that are scheduled to be received after the end of the reporting period are shown as increases in net assets with donor restrictions and are reclassified to net assets without donor restrictions when the purpose or time restriction is met.

Fees and Grants from Government Agencies—A portion of the Division's revenue is derived from cost-reimbursable federal and state contracts and grants, which are conditioned upon certain performance requirements and/or the incurrence of allowable qualifying expenditures. Amounts received are recognized as revenue when the Division has incurred expenditures in compliance with specific contract or grant provisions. The Division was awarded multiyear cost-reimbursable grants of \$35,278,265 and \$54,425,929 that have not been recognized as of September 30, 2022 and 2021, respectively, because allowable qualifying expenditures have not yet been incurred, with advance

payments of \$1,359,470 and \$1,755,682 at September 30, 2022 and 2021, respectively. Such advance payments have been recognized in the statements of financial position as a refundable advance within other liabilities.

Donations-in-Kind and Contributed Services—The Division receives various types of donations-in-kind, also known as contributed nonfinancial assets. These contributed nonfinancial assets include food, clothing, toys, household goods, supplies, vehicles, real estate, etc. Donations-in-kind are recognized at fair value as revenue and expense at the time the items are placed into service or distributed.

Contributed services are reported as contributions at their fair value if such services 1) create or enhance nonfinancial assets or 2) would typically need to be purchased if not provided by contribution, require specialized skills, and are provided by individuals possessing such specialized skills. In addition, the appropriate value of donated services of individuals is recorded as an expense when such services qualify for cost reimbursement from third-party providers.

The Division has a significant number of volunteers who contribute meaningful amounts of time in furtherance of The Salvation Army's mission. Such contributions that do not meet generally accepted accounting criteria for recognition as contributed services are not recorded in the statements of activities.

Program Service Fees and Sales to the Public—The Division generates revenue from contracts with customers from program service fees and sales to the public. Program service fee revenue is recognized over time during the period of service. The Division also recognizes revenue from sales of goods to the general public. Sales to the public revenues are recorded at a point in time upon sale and receipt of cash.

Expenses—All expenses are stated on the accrual basis and presented in the statements of activities and statements of functional expenses and are reported as decreases in net assets without donor restrictions in the statements of activities. Expenses directly attributable to a specific functional category are reported as expenses of those functional categories. Expenses attributable to more than one functional category are allocated across program services and supporting services using a variety of cost allocation techniques that are based on time and effort.

Depreciation—Depreciation is computed using the straight-line method over the estimated service lives of 5 to 10 years. Depreciation is charged on a monthly convention as assets are acquired and disposed.

Depreciation is also provided on equipment used in cost reimbursement programs that provide for reimbursement of depreciation by a granting entity.

Use of Estimates—The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results could differ from these estimates.

3. RECENT ACCOUNTING PRONOUNCEMENTS

Recently Adopted Accounting Pronouncements— In September 2020, the Financial Accounting Standards Board (FASB) issued Accounting Standards Update (ASU) No. 2020-07, *Not-for-Profit Entities (Topic 958): Presentation and Disclosures by Not-For-Profit Entities for Contributed Nonfinancial Assets*. The objective of this ASU was to provide additional transparency in the presentation and disclosure of contributed nonfinancial assets, which are disclosed in the financial statements as donations-in-kind. The provisions of ASU No. 2020-07 were adopted by the Division effective October 1, 2021 and had no impact on the recognition and recording of donations-in-kind. However, as a result of the standard, donations-in-kind from government agencies are presented as a separate line item within the statements of activities and the related prior-year amount has been reclassified to conform to the current-year presentation. Additionally, the financial statements include expanded disclosures at Note 8 related to donations-in-kind.

Other Accounting Pronouncements—In February 2016, the FASB issued ASU No. 2016-02, *Leases (Topic 842)*. The objective of this update is to address the off-balance-sheet financing concerns related to lessees' operating leases. This update introduces a lessee model that brings substantially all leases onto the statements of financial position. It further aligns certain underlying principles of the new lessor model with those in Accounting Standards Codification 606, *Revenue from Contracts with Customers*, the FASB's new revenue recognition standard. In June 2020, the FASB issued ASU No. 2020-05, *Revenue from Contracts with Customers (Topic 606) and Leases (Topic 842): Effective Dates for Certain Entities*, which formally delayed the effective date of ASU No. 2016-02 by one year and allowed for early adoption as of the original effective date. The provisions of ASU No. 2016-02, as amended, are effective for the Division beginning October 1, 2022. The Division is currently evaluating the impact on the financial statements.

4. PLEDGES RECEIVABLE

A summary of pledges receivable as of September 30, 2022 and 2021, is as follows:

	2022	2021
Gross pledges receivable	\$ 5,097,721	\$ 3,688,700
Less discount to present value	(107,019)	(72,581)
Less allowance for doubtful pledges	<u>(152,932)</u>	<u>(110,678)</u>
Pledges receivable—net	<u>\$ 4,837,770</u>	<u>\$ 3,505,441</u>
Gross amounts due in:		
Less than one year	\$ 2,878,787	\$ 1,997,438
One year to five years	<u>2,218,934</u>	<u>1,691,262</u>
Total gross pledges receivable	<u>\$ 5,097,721</u>	<u>\$ 3,688,700</u>

At September 30, 2022, pledges receivable were discounted at rates ranging from 0.20% to 3.16% and at September 30, 2021, pledges receivable were discounted at rates ranging from 0.12% to 1.59%.

5. VEHICLES AND EQUIPMENT

Vehicles and equipment are summarized by major classification at September 30, 2022 and 2021, as follows:

	2022	2021
Vehicles	\$ 11,800,797	\$ 11,289,170
Equipment	<u>6,380,475</u>	<u>6,703,249</u>
Total vehicles and equipment	18,181,272	17,992,419
Less accumulated depreciation	<u>(13,700,216)</u>	<u>(13,416,760)</u>
Vehicles and equipment—net	<u>\$ 4,481,056</u>	<u>\$ 4,575,659</u>

6. NET ASSETS WITH DONOR RESTRICTIONS

At September 30, 2022 and 2021, net assets with donor restrictions are restricted for the following purposes or periods:

	2022	2021
Social programs	\$ 12,340,546	\$ 7,158,473
Disaster relief	1,806,860	1,966,660
Time restricted	<u>1,358,637</u>	<u>1,583,387</u>
Total	<u>\$ 15,506,043</u>	<u>\$ 10,708,520</u>

7. NET ASSETS RELEASED FROM RESTRICTIONS

Net assets were released from donor restrictions by incurring expenses satisfying the restricted purposes or by occurrence of other events specified by the donors during the years ended September 30, 2022 and 2021, as follows:

	2022	2021
Purpose restrictions accomplished for:		
Social programs	\$ 640,093	\$ 4,402,375
Disaster relief	488,393	289,367
Time restrictions expired	<u>106,693</u>	<u>3,698</u>
Total net assets released from restrictions	<u>\$ 1,235,179</u>	<u>\$ 4,695,440</u>

8. DONATIONS-IN-KIND AND CONTRIBUTED SERVICES

Donations-in-kind and contributed services for the years ended September 30, 2022 and 2021, recognized in the statements of activities consist of the following unrestricted amounts:

	2022	2021
Food from public support	\$ 13,171,867	\$ 14,644,292
Angel Tree and other Christmas gifts	2,536,412	1,812,976
Other	<u>2,484,039</u>	<u>2,836,682</u>
 Donations-in-kind and contributed service - public support	 \$ 18,192,318	 \$ 19,293,950
 Food from government agencies	 719,353	 621,480
 Total donations-in-kind and contributed services	 <u>\$ 18,911,671</u>	 <u>\$ 19,915,430</u>

Public support in Division Corps and Programs—Food, Angel Tree and other Christmas gifts, and other donations-in-kind are contributed nonfinancial assets that may be used as part of the Division’s programs, distributed directly to the public, or sold in corps-managed thrift stores. Angel Tree and Christmas gifts primarily consist of toys, but also include clothing, books, gift cards, and other items distributed specifically related to the Christmas season. Other donations-in-kind include miscellaneous items, such as clothing, household goods, and vehicles. Valuation of these items used in programs or distributed directly is based on appraisal studies, comparison to published comparable sales, or published information by third parties. Donations of vehicles, included in ‘other,’ if determined to be unsuitable for use in programs, are valued and recorded equal to actual cash proceeds received on their disposition. The related expenses to these donations-in-kind are recorded primarily in direct assistance, but may also be found in other directly related line items in the statements of functional expenses.

Government support in Division—Contributed nonfinancial assets from government agencies consist primarily of food commodities provided via government sponsored programs. The Division records these donations-in-kind based on 1) the valuation of the food provided via written communication from the respective government agency; or 2) based on appraisal studies, comparison to published comparable sales, or published information by third parties. The related expenses to these donations-in-kind are recorded in direct assistance in the statements of functional expenses.

9. LIQUIDITY AND AVAILABILITY OF RESOURCES

The following reflects the Division’s financial assets as of September 30, 2022 and 2021, reduced by amounts not available for general use within one year of September 30, 2022 and 2021, because of the nature of the assets or due to contractual or donor-imposed restrictions. For purposes of analyzing resources available to meet general expenditures over a 12-month period, the Division considers all expenditures related to its ongoing program activities, as well as the conduct of services undertaken to support those activities to be general expenditures.

	2022	2021
Total assets at September 30	\$ 71,547,446	\$ 64,348,900
Less those unavailable for general expenditure within one year:		
Pledges receivable	2,104,038	1,508,003
Inventory	770,831	545,156
Prepaid expenses and deferred charges	993,086	853,491
Vehicles and equipment—net	4,481,056	4,575,659
Assets held for sale	112,275	112,575
Restricted by donor with time or purpose restrictions	<u>13,402,005</u>	<u>7,559,848</u>
 Total assets available to meet cash needs for general expenditures within one year	 <u>\$ 49,684,155</u>	 <u>\$ 49,194,168</u>

The Division regularly monitors liquidity required to meet its operating needs and other contractual commitments. As part of the Division’s liquidity management, it has a policy to structure its financial assets to be available as its general expenditures, liabilities, and other obligations come due. On an annual basis, the Division’s budget is reviewed and approved by Western Territory Headquarters. In addition to financial assets available to meet general expenditures over the next 12 months, the Division operates with a balanced budget and anticipates collecting sufficient revenue to cover general expenditures. Additionally, certain financial assets designated for the Division are held by Western Territory Headquarters and may be used in the event of unanticipated liquidity needs (see Note 13).

10. CONTINGENCIES AND COMMITMENTS

Legal Proceedings—From time to time, the Division is involved in various claims and legal actions arising in the ordinary course of business. In the opinion of management, the ultimate disposition of these matters will not have a material effect on the Division’s financial position, changes in net assets, or cash flows as financial responsibility remains with Western Territory Headquarters.

COVID-19—On March 11, 2020, the World Health Organization declared the novel strain of coronavirus (COVID-19) a global pandemic and recommended containment and mitigation measures worldwide. The COVID-19 pandemic continues to have a broad and profound impact around the world. The Division cannot reasonably estimate the length or severity of this pandemic or whether public support and government grants will continue at the same levels experienced in 2022. Accordingly, the extent to which COVID-19 may impact the Division’s financial position, changes in net assets and cash

flows is uncertain and the accompanying financial statements include no adjustments relating to the effects of this pandemic.

11. LEASES

The Division is committed under noncancelable operating leases with initial or remaining lease terms in excess of one year, principally for the operation of social programs and other program operations. Total rent expense associated with these leases was \$959,848 and \$1,059,332 for the years ended September 30, 2022 and 2021, respectively.

Future minimum lease payments as of September 30, 2022, are as follows:

Years Ending September 30	
2023	\$ 483,717
2024	202,635
2025	<u>126,661</u>
Total	<u>\$ 813,013</u>

The Division also receives rental payments on operating leases. Total rental income recognized within other revenue during the year was \$2,850,801 and \$3,219,542 for the years ended September 30, 2022 and 2021, respectively. The following is a schedule by years of minimum future receipts on noncancelable operating leases as of September 30, 2022.

Years Ending September 30	
2023	\$ 364,940
2024	220,690
2025	92,935
2026	55,116
2027	56,024
Thereafter	<u>49,424</u>
Total	<u>\$ 839,129</u>

12. CONCENTRATIONS OF CREDIT RISK

Certain financial instruments potentially subject the Division to concentrations of credit risk. Those financial instruments consist primarily of cash and cash equivalents and receivables. The Division places its cash and cash equivalents with high-credit-quality financial institutions and credit exposure is limited to the amount of deposits at any one institution in excess of the federally insured limit. Concentrations of credit risk with respect to receivables are generally diversified due to the large number of entities, government agencies, and individuals composing the Division's program and donor base. The Division performs credit evaluations and writes off uncollectible amounts, as they become known.

13. TRANSACTIONS WITH WESTERN TERRITORY HEADQUARTERS

Funds on Deposit at Western Territory Headquarters—The receipt of donations is centralized at Western Territory Headquarters. These funds are deposited daily into divisional accounts at Western Territory Headquarters and are available to be transferred back to the Division, as needed. Income is earned and distributed to the divisional accounts based on the monthly account balances for these funds. Interest is paid on these fund balances based on an interest rate formula approved by the Board of Directors. During the year ended September 30, 2022, the interest rate ranged from 0.05% to 3.09%. During the year ended September 30, 2021, the interest rate ranged from 0.07% to 0.59%.

Other Funds Controlled by Western Territory Headquarters—Each constituent unit of The Salvation Army raises funds from various sources, including bequests, trusts, and donor-restricted contributions. These funds are controlled and invested by the Board of Directors in accordance with applicable donor restrictions and distributed in accordance with such restrictions. Accordingly, the funds are not reflected in the accompanying financial statements. While not legally bound to return these funds to the operating units, this has been the practice of the Western Territory. Assets held in trust for the Division at September 30, 2022 and 2021, consist of the following:

	2022	2021
Funds without donor restrictions	\$ 197,973,476	\$ 151,947,553
Funds with donor restrictions	<u>184,250,773</u>	<u>94,761,525</u>
Total	<u>\$ 382,224,249</u>	<u>\$ 246,709,078</u>

Income earned on assets is distributed to the operating command unit accounts on the basis of a stated percentage of the monthly account balances during the years ended September 30, 2022 and 2021. Capital trust and special Board of Directors-designated program trusts earned 2% for the years ended September 30, 2022 and 2021. Board of Directors-designated reserves (program trusts), program reserves/support funds, and restricted trusts earned 4.5% and 4% for the years ended September 30, 2022 and 2021, respectively. These rates are determined annually by the Board of Directors.

Funds held at Western Territory Headquarters are invested in various investment vehicles, including domestic and international equities, real assets, and fixed income. Such investments are exposed to various risks, including interest rate risk, credit risk, and overall market volatility. Accordingly, it is possible that changes in the value of these investments will occur in the near term and such changes could materially impact the value of these amounts held at Western Territory Headquarters and its intent and ability to return such funds to the Division.

Land and Buildings—Title to land and buildings is held by Western Territory Headquarters. These assets are made available to the Division for its use, but are not included in the statements of financial position of the Division. At September 30, 2022 and 2021, lands and buildings held on behalf of the Division by Western Territory Headquarters are summarized by major classification as follows:

	2022	2021
Land	\$ 69,940,149	\$ 68,031,503
Buildings	<u>377,165,031</u>	<u>354,385,979</u>
Total land and buildings	447,105,180	422,417,482
Less accumulated depreciation	<u>(127,928,222)</u>	<u>(115,651,747)</u>
Land and buildings—net	<u>\$ 319,176,958</u>	<u>\$ 306,765,735</u>

Income from Western Territory Headquarters—Income from Western Territory Headquarters includes funding for capital projects, programs and administrative needs, and interest income and other distributions from funds held at Western Territory Headquarters. Funds for capital projects are transferred to the Division after formal approval has been received from Western Territory Headquarters. Donor-restricted contributions are distributed to the Division as donor-restricted funds are expended for a specified program or purpose.

During the years ended September 30, 2022 and 2021, the Division received income from Western Territory Headquarters related to the following:

	2022	2021
Income for capital projects	\$ 30,000	\$ 48,986
Income for programs and administrative needs and other distributions	24,124,117	20,353,655
Interest income on surplus cash at THQ	<u>245,295</u>	<u>30,288</u>
Total income from THQ	<u>\$ 24,399,412</u>	<u>\$ 20,432,929</u>

The Division no longer receives a vehicle replacement grant as it has no vehicle leases maintained by the Territory.

Transfer to Western Territory Headquarters—Transfer to Western Territory Headquarters includes restricted contributions received by the Division for future capital projects and other contributions. During the years ended September 30, 2022 and 2021, the Division transferred \$7,690,885 and \$31,641,643, respectively.

Transactions with Western Territory Headquarters—Western Territory Headquarters assesses the Division for various expenses, which are allocated throughout the Territory. For the years ended September 30, 2022 and 2021, all such expenses are included in the statements of activities and the statements of functional expenses. The assessments to the Division during the years ended September 30, 2022 and 2021, totaled as follows:

	2022	2021
Employee pension assessment	<u>\$ 5,131,558</u>	<u>\$ 4,594,452</u>
Officer assessments	<u>\$ 7,393,331</u>	<u>\$ 7,337,575</u>
Workers' compensation insurance	\$ 2,207,713	\$ 2,194,705
Automobile insurance	431,904	454,632
General and other insurance	<u>4,783,879</u>	<u>4,271,338</u>
Total insurance	<u>\$ 7,423,496</u>	<u>\$ 6,920,675</u>
Communication assessment	<u>\$ 685,850</u>	<u>\$ 643,068</u>
Information technology assessment	<u>\$ 1,307,900</u>	<u>\$ 1,255,500</u>
National/International headquarter assessment	<u>\$ 1,626,900</u>	<u>\$ 1,592,340</u>
College for officer training assessment	<u>\$ 1,020,800</u>	<u>\$ 1,004,100</u>
Fund-raising initiatives assessment	<u>\$ 2,775,300</u>	<u>\$ 2,419,140</u>
Data center assessment	<u>\$ 506,220</u>	<u>\$ 487,620</u>

14. SUBSEQUENT EVENTS

The Division has evaluated subsequent events through February 10, 2023, the date the financial statements were available to be issued.

* * * * *



THE SALVATION ARMY
ORANGE COUNTY

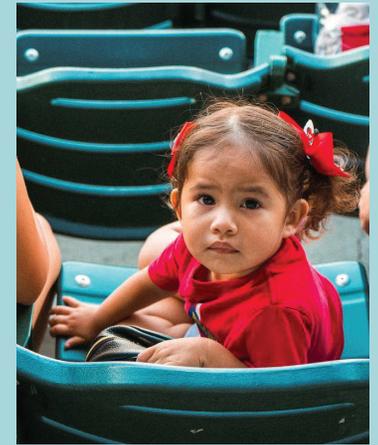
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LEFT:
Christmas Toy Distribution event
for families.

BELOW:
Eileen, a resident at the Anaheim
Emergency Shelter, lifts up her
hands in worship.



ABOVE:
Families and children attend an
Angels game for Father's Day.



TRANSFORMING LIVES

WITH COURAGE AND INNOVATION, EMPOWERED BY HOLY FAITH



OUR MISSION

CHRIST-CENTERED

The Salvation Army is an evangelical part of the universal Christian Church. Our mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination. Everything we do in serving our community is motivated by the love of God and is meant to reflect the heart of Jesus Christ.

EMPOWERING

We focus on the whole person—body, mind, and soul—to help our clients find hope. Our comprehensive services empower individuals toward a new life of physical, emotional, and spiritual health, and the joy of personal autonomy.

INNOVATIVE

Our innovative approach to tackling challenges enables us to maximize our skills and tools to meet real needs. We ask questions. We develop new ideas. We create unique solutions to truly impact and transform lives.



Dear Family and Friends in Orange County,

In recent days we have witnessed a spiritual awakening across the United States of America, and just as the spirit of God has been leading and guiding our nation, we have personally sensed the spirit leading and guiding The Salvation Army Orange County. We are a spirit-filled mission movement and we serve, love, and embrace the hurting, broken and desperate lives in Orange County. We have sensed God's refining fire, guiding us as we have grown and re-shaped our programs to be innovative and adaptable to address the ever changing complexities and needs of our 34 cities in Orange County.

Together we have accomplished some amazing feats.

We have seen chronic homeless individuals transformed by the power of Jesus and find purpose, becoming contributors to our society, as they have successfully transitioned into housing, finding employment and become taxpayers.

Your partnership has meant that The Salvation Army has been able to serve 103,029 nights of shelter, 5,534 case management sessions, 69,173 meals, and \$1,409,068 in rental assistance to those living on the margins of society, bringing dignity and humanity to thousands of families across Orange County. Our commitment to you is to provide the highest level of service, while still investing 87 cents of every dollar on the programs and services it was intended for.

We have witnessed reunification of families, where trafficked people have been reconnected with their family after more than 15 years of

separation. Nothing brings tears to your eyes than to see people finding freedom and hope from human slavery.

Our Night for Others event with Jay Leno helped shine a spotlight on The Salvation Army's response to homelessness. Wow! What a magnificent event at the Balboa Bay Club, with more than 400 guests. We officially launched the CENTER OF APPLIED RESEARCH and INNOVATION (CARI), an incubator for innovative solutions. The complexity of homelessness is clearly evident in the various reports and research studies, CARI will give us opportunity to take new ideas and creative programs and pilot and test them within 45 days of conception. In a fast-changing world our Applied Research and Innovation Lab will give permission to cutting edge approaches to arrest the growth of chronic homelessness across the USA.

Our innovative approach to homelessness is distinct from most others because The Salvation Army Orange County is a mission-driven movement, that has encouraged Revolutionary Thinking, coupled with our belief in the power of Jesus Christ to save those who are lost, suffering emotionally and psychologically, and hurting physically. We are driven by our mission to love all people enough to share with them hope, by revealing to them a truth that will give them freedom that will last a lifetime.

In our Annual Report, you will find stories and pictures of men and women whose lives have been touched and transformed by the power of a Savior who loves all people, without discrimination, or prejudice.

Yours in Christ,

Majors Nesan and Cheryl Kistan

IN 2022,

2,618

FAMILIES KEPT IN
THEIR HOMES

103,029

NIGHTS OF SHELTER
PROVIDED

69,173

NUTRITIOUS MEALS
SERVED

5,746

CHRISTMAS TOYS
GIFTED TO CHILDREN

5,536

CASE MANAGEMENT
SESSIONS CONDUCTED

COMMUNITY

Anaheim Red Shield
Creator's Corner Preschool
Henley Youth Center
Santa Ana Temple
Tustin Ranch Corps

HOPE & HEALING

Anaheim Adult Rehabilitation Center
Anaheim Emergency Shelter
Center of Hope
Emergency Safe Home
Guest House
Hospitality House
Transitional Housing





Our Anaheim Emergency Shelter provides vital support and resources for men and women in a safe, pet-friendly 325-bed facility.

In the season of their lives where the residents of the Anaheim Emergency Shelter find themselves lost and helpless, we help them transition towards hope and self-sufficiency by providing case management, housing and employment navigation, addiction recovery resources, life-skills workshops as well as connection to a community determined to encourage, support, inspire and strengthen every single individual who walks through our doors.

The goal is not only to provide shelter for people living on the streets, but to provide comprehensive resources that make sustainable life change possible.

HOMELESS

SERVICES

“
I'm grateful for my new chapter in life—free from mental breakdowns and addiction. I rebuilt my life. And I rebuilt my relationship with God.”



91,533

NIGHTS OF SHELTER



69,173

MEALS SERVED



762

INDIVIDUALS SERVED

79

TRANSITIONED INTO PERMANENT HOUSING

32

OBTAINED EMPLOYMENT

In 2022, we had strong collaborative partnerships with amazing organization throughout our community to physically empower our residents. Services included eye exams and glasses by Serve the People, weekly COVID-19 testing by Families Together, monthly Veterinarian visits by Orange Hill Veterinary, HIV/STD testing by APAIT, HURTT mobile health clinic, Illumination Foundation mobile health clinic, and first aid and health education workshops by CSUF RN nursing program interns.

DRUG & ALCOHOL REHABILITATION

“

The Salvation Army Orange County's rehabilitation program has been a life-changing experience for me. It has given me the opportunity to recover my faith in God and the courage to rebuild my life. Through this program, I have shed my old resentments and toxic behaviors, which allowed me to confront other co-dependencies that triggered my addiction. The program's counseling therapy helped me regain my confidence and self-esteem, and taught me positive ways of thinking and acceptable behavior.

My successful recovery has not only been a personal triumph, but also a powerful reminder of the example I can set for my children. I am now able to establish and maintain good habits that will continue to guide my journey towards independent living.



COMBAT ADDICTION

Participants learn to abandon substance reliance through holistic work-therapy, group and individual counseling sessions, spiritual direction, and life skills development.



REGAIN STABILITY

By developing a personal relationship with Jesus Christ, many residents learn to depend on God, rather than drugs or alcohol, for hope and relief.



The Salvation Army is the nation's largest provider of free drug and alcohol rehabilitation services. In Orange County, thousands of men and women conquer addiction through programs that emphasize the value of work, the power of hope and the love of Jesus Christ.

For those currently in the program, my advice is to focus on your recovery, mature in the ways of the Lord, and embrace the guidance and leadership of The Salvation Army.

I am forever grateful to the staff who made my enrollment possible: the resident manager for his discipline and guidance, my counselor for her skillful treatment, and The Salvation Army officers who blessed me with their wisdom. I'm also thankful for my sponsor for his invaluable experience. To everyone who made my recovery possible: *thank you.*



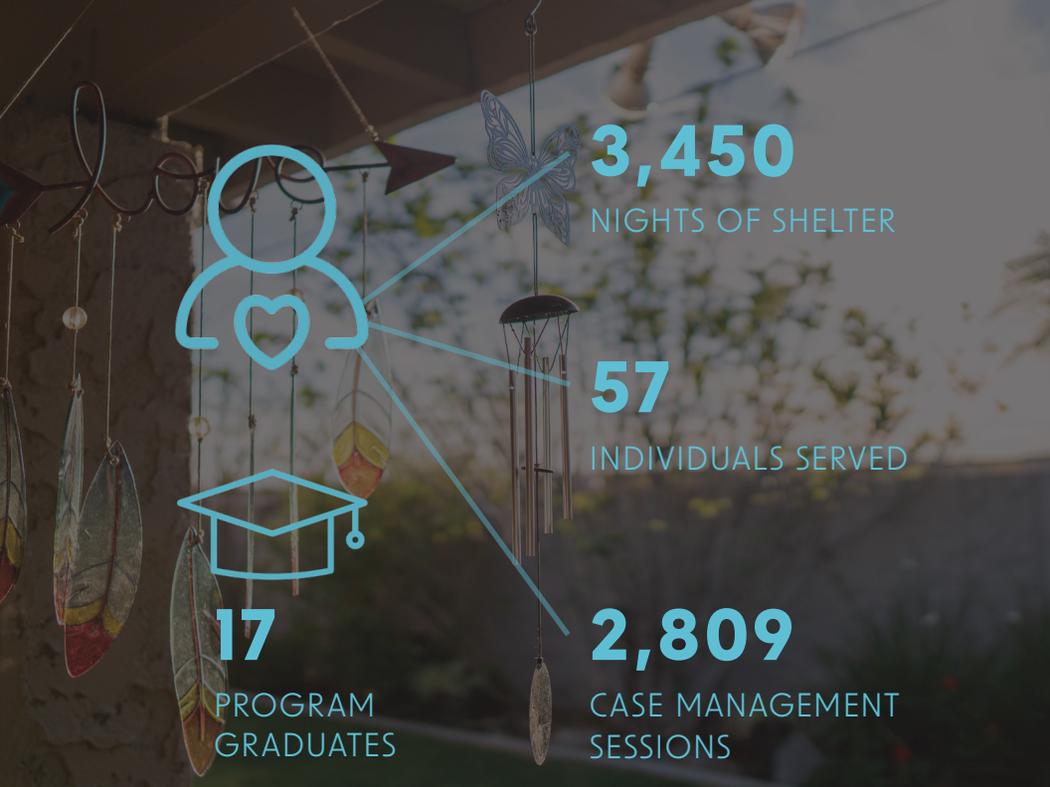
BUILD LIFE SKILLS

The physical and spiritual components of the program equip participants to provide for themselves and others as they set and maintain sustainable employment goals.



RESTORE FAMILIES

Upon completion of the program, many of our participants have been able to reunite with their families, complete their education, and become employed.



3,450
NIGHTS OF SHELTER

57
INDIVIDUALS SERVED

17
PROGRAM
GRADUATES

2,809
CASE MANAGEMENT
SESSIONS

Our Anti-Trafficking Services (ATS) program walks alongside human trafficking survivors as they transition from a state of crisis to self-sufficiency by providing advocacy and case management that is trauma-informed, culturally and linguistically sensitive, strengths-based, and survivor-centered.

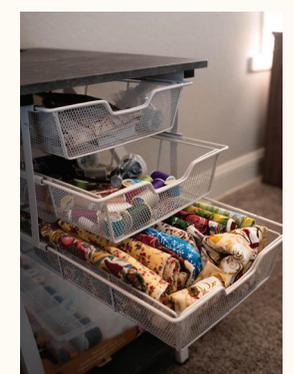
ATS serves both foreign-born and domestic-born survivors and their families through case management and emergency shelter services. Case management services include access to legal services, supportive housing referrals, social services advocacy, and mental health referrals. Our Guest House serves foreign-born survivors eligible for immigration relief while our Emergency Safe House serves 18-25 year-old, female, domestic survivors. It is the first 24-hour staffed emergency safe home for victims of sex trafficking in Orange County.

We are a core member of the Orange County Human Trafficking Task Force as a victim service provider. We provide community workshops and trainings to raise awareness and educate others to do their part in ending human trafficking.

ANTI-TRAFFICKING SERVICES



Our calming room, this room was inspired by the 'soft room' at Anaheim PD utilized for by the Orange County Human Trafficking Task Force (OCHTTF) to provide a calm and safe space for survivors. This room includes bean bags, essential oil diffuser, weighted blankets, Mandala coloring books and mindfulness cards. The space has been used to welcome new residents to the home and complete their intake, as well as for clients to go to for privacy or to ground themselves.



Our workshop room is a space for clients to utilize to learn a skill or keep up with a new hobby. Materials already in this space include a sewing machine, Cricut, art supplies, etc.



MOTHER'S DAY

For Mother's Day, our Family Services team and the Women's Auxiliary celebrated and served almost 30 mothers in a JC Penney shopping spree. Women were delighted to be appreciated and pampered. A client shared that this was a blessing beyond measure, as she was currently facing challenges in health and had been the caregiver for her husband.

PATHWAY OF HOPE

Our North and Central Family Services have been working with two families through the Pathway of Hope program, for over 6 months. The goal is to transition families from crises and vulnerability to stability and self-sufficiency, tracking family progress along the journey.



FATHER'S DAY

Thanks to a generous donor, we celebrated Father's Day by gifting Angels game tickets to fathers and their families. We are grateful for the opportunity to continue to serve and celebrate outstanding fathers.

FAMILY SERVICES

The mission of Family Services is to aid families struggling in crisis through a holistic approach that includes financial assistance, emotional/spiritual support, seasonal events for families, and case management.

CARES

In partnership with the City of Santa Ana and local organizations, The Salvation Army Orange County is committed to alleviating financial pressure and keeping families in their homes. CARES is a rental assistance program for households impacted by COVID-19. Our CARES team provides renters who have lost a job or incurred other pandemic-related challenges with financial assistance in order to prevent eviction.

\$1,409,068

TOTAL ASSISTANCE PROVIDED

165+

FAMILIES ASSISTED

BACK-TO-SCHOOL

The Salvation Army hosted a two-day Back-to-School event at the Santa Ana Temple and Anaheim Red Shield. Children and their families came to participate in arts and crafts, and sports activities. The Family Services department provided books, educational materials, backpacks, binders, notebooks, and other school supplies to over 100 children.



CHRISTMAS



Orange County's holiday spirit comes out in full force every year, providing greater ways to meet the growing needs of our less fortunate neighbors. We are committed to providing a wonderful Christmas for all in our community.

Because of the generosity of our donors and volunteers, The Salvation Army Orange County gave over 3000 families the opportunity to celebrate the 2022 Christmas season filled with a little more joy.

ANGEL TREE

Family Services worked alongside the Corps to provide holiday assistance to over 1,000 low-income families in Orange County. Families who applied for this program were currently facing difficulties such as income loss, homelessness, and other life challenges. An undocumented female single parent shared how thankful she was to receive gifts for her kids, as this year she faced income lost that made it difficult, if not impossible, to buy gifts for the holidays.



ADOPT-A-FAMILY

Adopt-A-Family is an amazing program where donors are able to sponsor families who may be experiencing hardships during the holiday season. We connected donors with their selected family's wishlists. Donors shopped for their sponsored families and provided them with clothing, gifts, and food. Many struggling families, who otherwise may not have been able to celebrate the holidays, were given the opportunity to have an enjoyable holiday experience. Our amazing donors truly make an impact on families across Orange County.

CHILDREN GIVING GIFTS

The Salvation Army Orange County partnered with Children Giving Gifts, giving disadvantaged children the opportunity to experience the tremendous joy and fulfillment that comes from giving to others. Children ages 5 to 12 had a wonderful time choosing from a wide variety of Christmas presents to give to their parents.

3,000+ FAMILIES
RECEIVED CHRISTMAS ASSISTANCE

350+ CARE PACKS
FOR SENIORS

5,700+ TOYS
GIFTED TO CHILDREN

NO ONE LEFT HOME ALONE

The holiday season can be especially difficult for some people for a variety of reasons. We believe that no one should feel alone, especially at Christmas. This year, The Salvation Army Orange County launched a brand-new pilot program in Orange County to reach out to our community called "No One Left Home Alone". Our volunteers and staff met many wonderful people to encourage and pray with them!

TRANSFORMING LIVES



Joshua and Jill Kistan

Growing up, my perception of The Salvation Army was limited to the occasional advertisements on television and thrift shops. I discovered the true mission and ministry of The Salvation Army when I began attending the Tustin Ranch Corps in 2019. I witnessed The Salvation Army's impact on the community and fell in love with what God was doing through the organization.

Soon after I began attending the church, I started volunteering in The Salvation Army's various community programs. From emergency shelters to alcohol and drug rehabilitation centers, anti-trafficking programs, and helping families and children in need, I saw God's grace and mercy extended to His people through The Salvation Army.

My journey with The Salvation Army began as a youth coordinator at the Henley Youth Center until February 2022, when I started working as a Donor Relations Coordinator. Although I love my current position, I know that my journey with The Salvation Army will not end here. I am called by God to become an Officer in The Salvation Army, to minister to the needs of God's people and to bring hope to those who need it most.

Working with the development team has allowed me to share God's word with many people. I have the privilege to speak to numerous donors every single day, and I am confident that God has placed me in this position not only to prepare me for what is ahead, but to be a light to those who give generously so that others will not go without. Recently, I was touched to hear from a donor who was moved by a scripture verse I shared when thanking her for supporting our mission. As a Donor Relations Coordinator, I want to tend to the needs of our wonderful donors and show how much The Salvation Army values and cares for them. As a Christian, I feel it is also my responsibility to share God's truth with anyone who is willing to listen.



Carol Springstead is a 30-year veteran of the commercial retail real estate industry. Prior to starting her own company in 2008, she worked with Pentz & Partners, Inc. and she spent over 10 years with Voit Commercial Brokerage Company.

In addition to professional affiliations, Carol has been involved in countless philanthropic organizations such as National Charity League, World Vision, Saint Joseph's Ballet, St. Andrew's Presbyterian Church, PTA, The Humane Society, Mater Dei High School and Mariner's Christian School. She has a generous heart and has always prioritized giving back to her community.

"I have been following The Salvation Army's work throughout my life as my mother has always supported and praised the Army's selfless contributions to the community.



Carol Springstead and guests at Night for Others 2022

After joining the Advisory Board in 2019, I was inspired by the network of staff and volunteers aiding those impacted by the struggle of addiction, human-trafficking, homelessness, mental illness, and rehabilitation. I'm honored to be surrounded by amazing individuals dedicating their time and gifts to the many areas of outreach the Army serves in Orange County.

I'm exceptionally excited to see the Center of Hope's impressive permanent supportive housing complex in its completion and welcome its first residents later this year! I'm eager to be part of the next phase of breaking ground on the Center for Applied Research and Innovation, a revolutionary facility designed to end chronic homelessness. It's heartbreaking to see individuals homeless, isolated, and struggling to survive daily. We have an opportunity to make a meaningful impact on our society and empower those searching for healthy relationships, dignity, and a new path forward.

I continue to feel the Holy Spirit lift me up in serving Orange County as a member of The Salvation Army. I'm privileged to serve as the The Salvation Army's Orange County Advisory Board Chair this year, and am energized to work closely with the staff and board to develop new ideas and create new solutions to impact and transform lives through Jesus Christ. "



Joel reunites with his two sons from the Philippines for the first time in over 16 years.



JOURNEYS OF RESILIENCE

Joel is a survivor of labor trafficking and a graduate of our Anti-Trafficking Services program. Joel first came to The Salvation Army Orange County in 2017, 10 years after his trafficking situation. A former graduate of our anti-trafficking program referred Joel, and he was grateful to see that even as a foreign national, he is able to receive help regarding his trafficking situation. With the help of our amazing case managers and law partners, Joel got his T-Visa approved. For the first time in 16 years, he was able to reunite with his two sons from the Philippines.

Joel is currently living in Orange County with his wife and three sons. He looks forward to living every day with his family and seeing what the future has in store for them. Stay tuned for a full story on Joel's journey of resilience and healing.



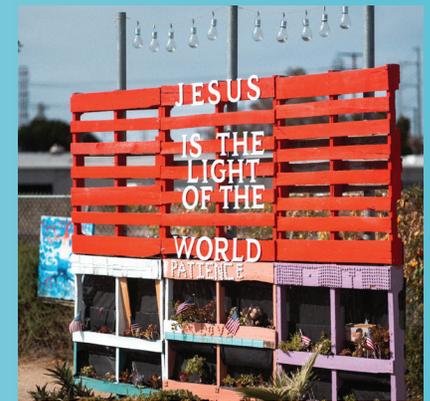
Morgan Guzman and Annabel Cabral of the Anti-Trafficking Services team join Joel and his family at LAX airport.



Jennifer's story is a true testament to the power of resilience and hope. In 2014, Jennifer found herself homeless, struggling to survive on the streets of Anaheim. But instead of giving up, she took a chance and entered the Anaheim Emergency Shelter in October 2021.

Jennifer knew that this was her chance to turn her life around. She focused on increasing her income and obtaining vital documents, determined to be ready for any housing opportunity that came her way. Jennifer worked tirelessly, attending every appointment with her Housing Case Manager and Resources/Activities Navigator to obtain her ID, Social Security Card, and Birth Certificate.

Jennifer's health was also a priority. She established a primary care provider, taking the first step towards obtaining Supplemental Security Income (SSI). To make ends meet, she applied for and received General Relief and CalFresh, but she knew that this was only a temporary solution. Jennifer committed to maintaining her recovery and started attending regular meetings with a Recovery Navigator in April 2022.



Anaheim Emergency Shelter

Finally, in September, Jennifer found an apartment that met her housing needs and moved forward with the application. But the good news didn't stop there—she was simultaneously approved for SSI and was confirmed for her move in on September 21.

For Jennifer, this was more than just a new home. It was a symbol of her strength and determination to create a better life for herself. She was filled with pride and optimism, knowing that she had achieved so much in such a short amount of time. Jennifer hit her five-month milestone of sobriety and was excited to be in her new home months before the holiday season.

NIGHT FOR OTHERS

The Salvation Army Orange County's fundraising gala, *Night for Others*, took place on December 9th, 2022, at the Balboa Bay Club in Newport Beach, where Jay Leno performed to over 400 guests. The event raised a record-breaking \$2.9 million towards the Center of Hope, which included a million-dollar match from Families Together OC.



Rick Dilday and guests



Gaddi Vasquez and Sal



RIGHT:
The Salvation Army Orange County's Major Nesan Kistan and Families Together's Alex Rossel and Karen Lee announce a \$1 million matching gift for the evening.



BELOW:
Guests participate in the riveting auction and enthusiastically raise their bid numbers.



ABOVE:
Salvation Army leadership: Lt. Colonel John Chamness, Majors Nesan & Cheryl Kistan, Commissioners Doug & Colleen Riley, and Colonel Eddie Vincent.

RAISED \$2.9 MILLION



ABOVE:
Excitement fills the air as 400 guests get ready to contribute to transforming lives across Orange County.

LEFT:
Featured entertainer, Jay Leno, has the audience in roaring laughter.

THANK YOU TO OUR SPONSORS!

CONTRACTOR & DEVELOPER



PRESERVING THE PAST ENSURING THE FUTURE



KARDENT





The Center of Hope will be Anaheim's newest transformational landmark that represents the future of transformed lives, safer neighborhoods and business districts, and the real opportunity to end chronic homelessness in Orange County.



325-BED
low-barrier
emergency shelter



COMPREHENSIVE
onsite medical, dental,
& mental health care



AWARD-WINNING
175-bed drug & alcohol
rehabilitation center



72 UNITS
permanent
supportive housing

CENTER OF HOPE



On January 31, 2022, we broke ground on the Center of Hope—the nation's most innovative homeless care campus. The Samueli Foundation gave a generous donation of \$1 million towards the Center for Applied Research and Innovation. Since then, construction has been at full speed is truly exciting to see the vision come to life. The permanent supportive housing building will start welcoming residents in May 2023.

The Center for Applied Research and Innovation (CARI) is a crucial part of the Center of Hope and will house the **development of our proprietary breakthrough solution, the Homeless Throughput System**. CARI is a “**solutions hub**” that cultivates enterprise-scale solutions to the defining social challenges of our day, and will build a **collaborative community** of social entrepreneurs and creative luminaries. And the innovations will not stop with a focus on homelessness.

FINANCIALS

REVENUE

Donations/Contributions	\$8,022,025
Donations in Kind/Contributed Services	\$499,249
Special Events Revenue	\$20,970
Support Received Indirectly	\$715,526
Fees/Grants from Government Agencies	\$9,699,391
Internal Support	\$375,121
Membership Dues; Program Fees	\$1,838,378
Sales to the Public (Thrift Stores)	\$11,056
Rental and Miscellaneous Revenue	\$65,003

TOTAL SUPPORT AND REVENUE: **\$21,246,719**

EXPENSE

Program and Supporting Services	
Staff Compensation	\$9,146,216
Professional Fees	\$614,624
Other Program and General Expense	\$8,862,018
Payments to Supervising Headquarters	\$1,290,810

TOTAL EXPENSE: **\$19,913,668**

Excess (Deficiency) of Revenue over Expenses **\$1,333,051**



87¢ Programs

9¢ Fundraising

4¢ Administration

87 CENTS OF EVERY DOLLAR GOES DIRECTLY INTO PROGRAMS & SERVICES FOR OUR COMMUNITY.

GET INVOLVED

GIVE FINANCIALLY

There are a variety of ways to donate, including check, card/ Paypal, planned giving, stock, and even Cryptocurrency.

Please contact Justin Coleman, Director of Development, or visit our website, SalvationArmyOC.com, for further information.

DONATE ITEMS

Visit SATruck.org to find a drop-off location near you.

VOLUNTEER

There are a variety of opportunities for individuals, groups, churches, and companies to volunteer. For more information, please contact Oliver Nunn or visit our website.

CONNECT WITH US

Subscribe to our newsletter and follow us on Instagram, Facebook, LinkedIn, and YouTube @salvationarmyoc!

TRANSFORMING LIVES

WITH COURAGE
AND INNOVATION,
EMPOWERED
BY HOLY FAITH



THE SALVATION ARMY
ORANGE COUNTY

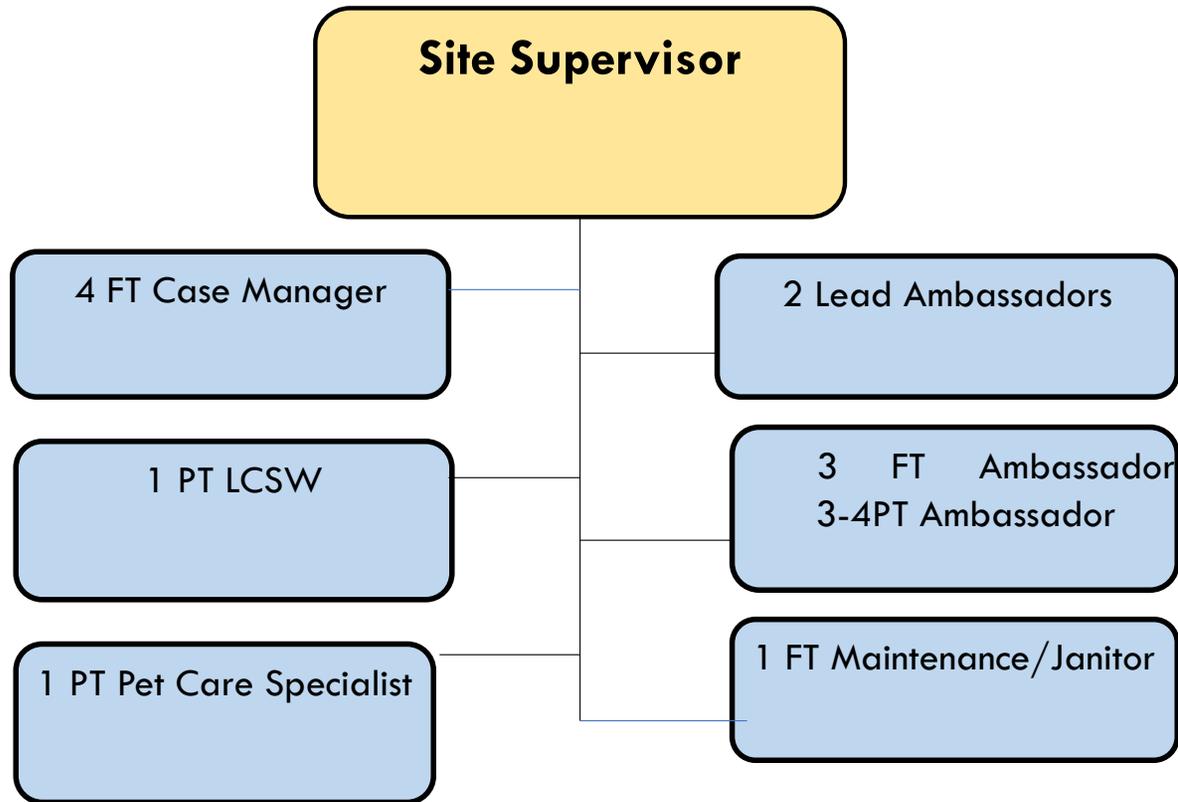
10200 Pioneer Road,
Tustin, CA 92782

714.832.7100

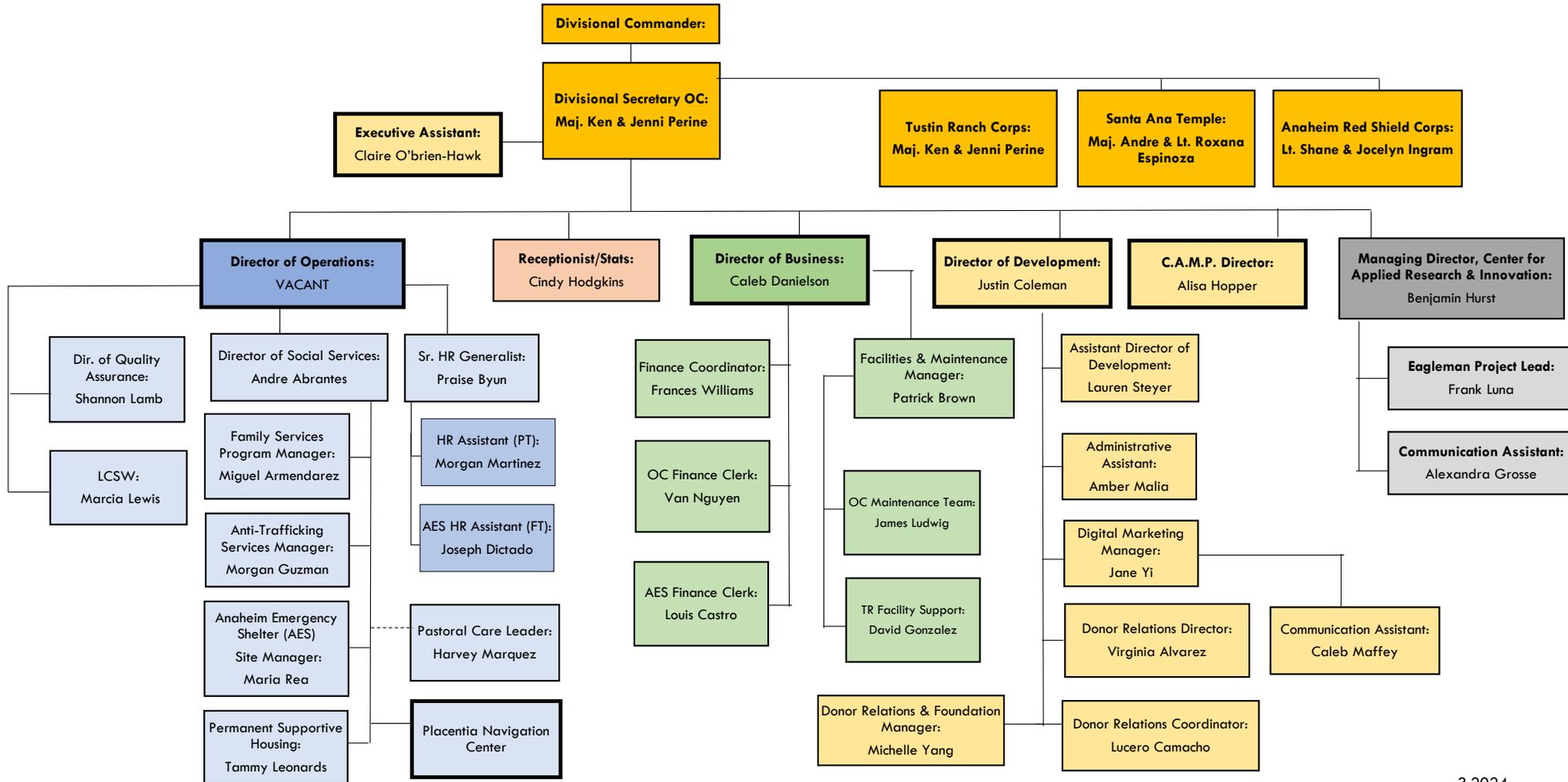
SalvationArmyOC.com



Placentia Navigation Center



Orange County Coordination





POSITION DESCRIPTION

Position Title: OC Director of Social Services	Date: April 2023
Salary Grade: Full-time	Division/Department: Southern CA/ OC Coordination
Employment Classification: Exempt	Reporting Status: OC Director of Operations

General Statement

The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination.

Position Summary

The Director of Social Services provides administrative and operational oversight to The Salvation Army (TSA) Social Services programs in Orange County. Programs include (but are not limited to) Family Services, (including Pathway of Hope), Emergency Shelters, Transitional/Permanent Supportive Housing, test/pilot/seasonal programs, and Human Trafficking (programs subject to change). The Director ensures all County social service programs and activities operate in a manner consistent with The Salvation Army's mission.

Essential Functions

- Direct and manage all Social Services programs run by the County Coordination, including seasonal and/or temporary programs. Social service programs include Family Services, Shelters, Permanent Supportive Housing (PSH), Transitional Living, Pathway of Hope Initiative, and Human Trafficking. Other programs may be added in the future to support current community needs.
- Establish and maintain baseline service expectations for all social services operations run by Orange County Coordination or local Salvation Army corps within the county. For offices run by corps units, the Director of Social Services serves as an accreditation partner, establishing baseline services and resourcing corps officers and employees in corps-run offices.
- Understand TSA policies and procedures and ensure compliance as required by TSA headquarters and administration. Monitor and oversee updating of all Social Services Policies and Procedures.
- Ensure successful design of any new/pilot OC Coordination Social Services programs.
- Supervise Case Managers and leaders of housing programs, Family Services, Anti-Tracking Services, and test/temporary programs.
- Serve as a liaison with Advisory Organizations, including the Advisory Board's Social Services committee and Women's Auxiliary. Partner with OC Divisional Secretary and Advisory Board for long range strategic planning.
- Oversee and act as liaison between research projects/partners (eg. UCI), Center for Applied Research (CARI) and OC Social Service programs.
- Establish and maintain budgets for all County Coordination Social Services programs in conjunction with department managers.
- Collaborate effectively with County Coordination and (may) serve on the Executive Leadership Team (ELT). This includes attending regular staff meetings and coordinating with other county employees who oversee elements such as donor/public relations, business administration, CARI, human resources, etc.
- Represent TSA Social Services ministries in the community to improve visibility and partnership opportunities. This includes representing TSA on continuum of care committees and other community coordination groups.
- Oversee and develop staff training opportunities, including new staff orientation.
- Communicate volunteer needs to the Volunteer Coordinator and ensure TSA volunteer procedure is followed.
- Oversee and coordinate County Christmas distribution preparation and planning with Family Services and OC Coordination team.
- Oversee completion, accuracy, and submission of monthly statistical reports from all OC Social Service programs. Ensure each program properly maintains statistics and that staff submits accurate information.
- Ensure compliance with TSA record keeping (electronic and paper). Current system used is WellSky.
- Perform other assignments/duties as assigned.

Working Conditions

Ability to walk, stand, bend, squat, climb, kneel and twist on an intermittent or sometimes continuous basis. Ability to grasp, push, pull objects such as files, file cabinet drawers, and reach overhead. Ability to operate computer, fax and telephone. Ability to lift up to 40 lbs.

Leadership Core Competencies

- **Analytical** – Synthesize complex or diverse information; conduct research, draw conclusions, and report outcomes; Develop workflow policies and procedures.
- **Strategic Thinking** - Develop strategies to achieve organizational goals; adapt strategy to address constant change and conditions.
- **Problem Solving/Conflict Resolution** – Identify & resolve problems and/or conflict in a timely manner; gather and analyze information skillfully and develop solutions.
- **Customer Service** - Manage difficult and/or emotional clients, residents, staff, and/or guests; diplomatically address their needs to ensure mutually satisfying outcomes.
- **Oral Communication** - Speak professionally, clearly, and persuasively in a variety of potentially challenging situations; seek clarification and respond appropriately to questions.
- **Written Communication** - Write clearly and informatively; edit work for spelling and grammar; Present numerical data accurately; Read and interpret written information.
- **Teamwork** – Balance team and individual responsibilities; Build a positive team spirit, morale, and group commitment to established goals, core values and objectives.
- **Project Management** - Prioritize and plan work activities; use time efficiently; Organize work schedules of others and assign tasks. Follow up to ensure accountability.
- **People Development** - Include staff in planning, decision-making, facilitating, and process improvement. Be available and present to staff; provide regular performance feedback; help develop subordinate's skills and encourage growth. Delegate work assignments; Match responsibilities to the right people; Set clear expectations and monitor delegated activities.
- **Continuous Improvement/Organizational Effectiveness** – Constantly look for ways to improve and promote quality effectiveness and efficiency at all operational levels. Improve/simplify processes and service offerings.

Minimum Qualifications	Skills, Knowledge & Abilities
<p>Qualifications</p> <ul style="list-style-type: none"> ▪ By virtue of its direct contact with, and representation to people who engage in Salvation Army programs, people who demonstrate an understanding of TSA's Christian mission are required for this position. ▪ Prior TSA program management experience is preferred, preferably in Social Services or ARC administration. ▪ MSW, with an administrative emphasis preferred. Master's degree in social services or related field with social services experience considered. Minimum BA required. ▪ 3-5 years' progressive staff management experience required. Must have successful verifiable experience in leading multiple teams and volunteers. ▪ Must be able to read, write and communicate in English. Bilingual/Bi-literate English/Spanish preferred. ▪ Meet all health and safety regulations as defined by the Health Department as well as TSA. 	<ul style="list-style-type: none"> • Driving Test and clean MVR check (Required). • If working in vicinity of children a criminal background check is required with certification for Protect the Mission policies and procedures. • Ability to work with, direct, and relate well with co-workers, community members, and guests/clients. • Ability to effectively function in a fast-paced, frequently changing environment with minimal supervision. • Ability to relate well and work effectively with multiple constituencies and audiences. • Ability to maintain strict confidentiality for all sensitive matters and situations. • Ability to prioritize work and multi-task simultaneous projects. • Excellent verbal and written communication skills • Must be in good physical health and mental health, capable of meeting the demand of the position.

Employee Signature

Print Name

This position description has been assigned to indicate the general nature and level of work performed by employees in this classification. It is not designated to contain or be interpreted as a comprehensive inventory of all responsibilities and qualifications required of employees assigned to this position.



Position Description	
Position Title: Site Supervisor	Date: 04/2021
Salary Grade: TBD	Division/Department: OC Social Services
Employment Classification: Exempt	Reporting Status: Director of Social Services
General Statement	
<p>The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination. Anaheim Emergency Shelter supports The Salvation Army's mission by providing short term housing and supportive services to adults experiencing homelessness.</p>	
Position Summary	
<p>The Site Supervisor has primary responsibility for all Programming and Operational aspects of the Shelter . The Site Supervisor is responsible for ensuring the facility is adequately staffed to ensure safe and efficient daily operations, and oversees administration, resident concerns, event planning and employee relations. In addition, they are responsible for establishing/maintaining productive relationships with external agencies and other TSA locations.</p>	
Essential Functions	
<ul style="list-style-type: none"> • Drive the successful operation of a shelter environment that is safe for clients, staff, and visitors, as well as conducive to the effective provision of service resulting in the transition of residents to permanent housing, sobriety, and/or employment. • Provide administrative oversight of the Program and Operations teams. Conduct regular check-ins with Facilities and KettleCare Food Service departments. • Coordinate with Supervisors/Leads to ensure appropriate staff coverage for all shifts. • Oversee (including by delegation), all special events for residents/staff, including holiday events. • Address facilities cleanliness (including dorms, parking lots and outdoor spaces), maintenance (including vehicles and shuttles) and miscellaneous site issues with Facilities Site Supervisor to ensure prompt resolution. • Lead by example in establishing and maintaining effective communications and appropriate boundaries with co-workers, subordinates, shelter residents, volunteers, and guests. • Conduct monthly one-on-one sessions with subordinate Supervisors/Leads to support professional development, effective service provision, and establish, achieve, and monitor departmental goals. • Serve as key point person for all policies and procedures, including developing, updating, and maintaining all related forms and policies. • Ensure appropriate review and resolution of all incident reports and client grievances. • Facilitate, design, and conduct In-Service training sessions for program and operations staff as needed. • Support weekly/monthly department staff/leadership meetings and check-ins. • Effectively employ all TSA management and disciplinary procedures; ensure teams can effectively discuss, administer, and document performance concerns. • Represent TSA at internal and external functions as needed. Develop and maintain collaborative partnerships with agencies, OC Coordination, and City officials. • Ensure coverage of subordinate management staff during their absences, including Program and Operations Supervisors. • Other duties as assigned 	
Working Conditions	
<p>Ability to walk, stand, bend, squat, climb, kneel and twist on an intermittent or sometimes continuous basis. Ability to grasp, push, pull objects such as files, file cabinet drawers, and reach overhead. Ability to operate computer, fax and telephone. Ability to lift up to 40 lbs.</p>	
Minimum Qualifications	Skills, Knowledge & Abilities
<ul style="list-style-type: none"> • By virtue of its direct contact with, and representation to people who engage in Salvation Army programs, people who demonstrate an understanding of The Salvation Army's Christian mission are required for this position • Bachelor's degree in Social Sciences, Business, or a related field required, Master's degree preferred • Minimum 3-5 years experience working in a senior management capacity supervising 10 or more individuals 	<ul style="list-style-type: none"> • Current driver's license and clean MVR record • If working in vicinity of children a criminal background check is required with certification for Protect the Mission policies and procedures. • Strong Microsoft Office skills, including Word, Excel, PowerPoint • 2 years of experience dealing with vendors, including negotiating and managing contracts, preferred • Very strong verbal and written communication skills, with exceptional grammar and spelling skills

- 2+ years experience overseeing large residential facilities preferred
- Knowledge of the workings of non-profits, preferably in a residential and/or homeless services setting
- Initiative, adaptability, and responsibility to work with minimal oversight
- Ability to interact with others professionally
- Knowledge of budgets and financial responsibility for contract reporting.
- Must possess the ability to meet deadlines, handle figures, and work with attention to detail.

- Ability to develop and conduct in-service training events
- Experience with Federal, State and County codes and regulations involving residential facilities.
- Ability to read, interpret, and draft documents such as safety rules, operating and maintenance instructions, and policy and procedure manuals.
- Ability to write routine reports and correspondence, and speak effectively before groups of clients, staff, and collaborative partners
- Ability to investigate, document, draw valid conclusions, and determine appropriate follow-up steps for problems that may arise.

Managerial Core Competencies

Analytical – Synthesize complex or diverse information; conduct research, draw conclusions, and report outcomes; Develop workflow policies and procedures.

Strategic Thinking - Develop strategies to achieve organizational goals; adapt strategy to address constant change and conditions.

Problem Solving - Identify and resolve problems in a timely manner; gather and analyze information skillfully and develop solutions.

Customer Service - Manage difficult and/or emotional residents, staff, and/or guests; promptly address their needs to ensure mutually satisfying outcomes.

Oral Communication - Speak professionally, clearly, and persuasively in a variety of potentially challenging situations; seek clarification and respond appropriately to questions.

Written Communication - Write clearly and informatively; edit work for spelling and grammar; Present numerical data accurately; Read and interpret written information.

Teamwork – Balance team and individual responsibilities; Build a positive team spirit, morale, and group commitment to established goals, core values and objectives.

Project Management - Prioritize and plan work activities; use time efficiently; Organize work schedules of others and assign tasks. Follow up to ensure accountability.

Managing People - Include staff in planning, decision-making, facilitating, and process improvement. Be available and present to staff; provide regular performance feedback; help develop subordinate's skills and encourage growth; Improve processes, products, and services. Delegate work assignments; Match responsibilities to the right people; Set expectations and monitor delegated activities.

Continuous Improvement/Organizational Effectiveness – Constantly look for ways to improve and promote quality, effectiveness, and efficiency at all operational levels.

Employee Signature

Print Name

This position description has been assigned to indicate the general nature and level of work performed by employees in this classification. It is not designated to contain or be interpreted as a comprehensive inventory of all responsibilities and qualifications required of employees assigned to this position.



Position Description

Position Title: Lead Ambassador	Date: April, 2021
Salary Grade: Hourly	Division/Department: CAS/ OC
Employment Classification: Non-Exempt	Reporting Status: Site Supervisor

General Statement

The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination.

Position Summary

The Lead Ambassador is responsible for helping transform the lives of residents by ensuring resident guidelines and expectations are being met, policies and procedures are being enforced, and the site is being maintained clean and hazard free. The Lead Ambassador provides guidance and supports the front-line staff as it relates to assigning daily duties, prioritizing site tasks, delegating specialized assignments to ensure site operations are being met. The Lead Ambassador participates in the interview process for Ambassadors and assists in the training and development of the new hires. The Lead Ambassador is the Ambassadors point of contact as it relates to addressing resident needs related to living on-site in a communal setting. The Lead Ambassador performs data entry, provides front desk coverage, answers phones, routes calls, sorts & distributes mail, disseminates site operations information to residents, answers residents questions, addresses resident concerns/complaints, acts as first responder to Ambassador crisis calls over the walkie talkie as needed.

The Lead Ambassador will be supervised and work closely with the supervisor on implementing site policies, procedure, and internal processes. The OC must fully embrace the ministry and mission of The Salvation Army, accept its Christian principles and values, and protect and enhance the image of The Salvation Army to the public. As well as, perform other assigned duties as directed.

Responsibilities

Well-being of Residents

- Will implement a trauma informed, harm reduction, low barriers, strength-based approach with residents.
- Will implement de-escalation communication strategies with residents displaying disruptive behavior and to resolve conflict in crisis situations.
- Will implement established protocols and procedures to respond to crisis.
- Will assign bed assignments and re-assign bed numbers as needed to maintain the safety and peace within the communal living space.
- Will report on-site incidents to corresponding entities internal and/or external.

Security of Residents and Facility

- Will ensure routine inspection of doors, gates and perimeter are done and needed repairs are reported to facilities in a timely manner and will track completion in order to communicate to front-line staff existing hazards.
- Will cultivate and maintain collaborative communication with security staff as it relates to coming and goings of residents, unexpected site guests, vendor arrivals, resident holds at gates, and resident exits/no longer allowed on-site.

Site Cleanliness

- Ensure daily cleaning routines are implemented by Ambassador staff.
- Help maintain grounds by ensure daily trash is picked up and trash is emptied.
- Will ensure that scheduled walk throughs of site bathrooms, showers and shared spaces are conducted and logged.
- Schedule and conduct regular bungalow inspections and notify residents of day/time to ensure bed spaces are clean and clutter free.

Front Desk

- Create a welcoming environment by providing front desk coverage, answering phones, making copies of forms or documentation.
- Ensure front desk is organized, clean and presentable.

- Maintain resident forms updated and in-stock.
- Updating the bed sheet.
- Assigning bed #, re-assigning bed #s.
- Complete required data entry on Salvation Army software.
- Enter resident case notes for services provided (e.g.: request for services).
- Prepare and disseminate daily EOS reports using approved template of information to be reported.
- Monitor, track and organize donations, hygiene, bedding, and other supply needs.

Ambassador development

- Assist in Ambassador recruitment.
- Train and coach ambassadors to ensure they are being supported in carrying out their job functions.
- Facilitate daily huddles with assigned shift.
- Cultivate and maintain open communication with staff to ensure competency of protocols, procedures, and internal processes.

Working Conditions

Ability to walk, stand, bend, squat, climb, kneel and twist on an intermittent or sometimes continuous basis. Ability to grasp, push, pull objects such as files, file cabinet drawers, and reach overhead. Ability to operate computer, fax, and telephone. Ability to lift up to 40 lbs. **Ability to work out-of-doors 50% of the time.**

Minimum Qualifications	Skills, Knowledge & Abilities
<ul style="list-style-type: none"> • High School Graduate or GED. • 1-3-year work experience with homeless population. • If in recovery, must have a sobriety minimum of five (5) years. • Experience in or basic knowledge of mental health, homelessness and/or addictions fields (preferred). • Experience as a Team Lead in some capacity preferred. • Criminal background check is required. • CPR and First Aid certification a must within 30 days of start date. 	<ul style="list-style-type: none"> • Bilingual/Bi-literate English/Spanish preferred. • Must have ability to communicate effectively and remain positively engaged with co-workers, residents, volunteers, vendors. • Must model professionalism and be able to appropriately respond in a supportive manner to residents and co-workers when asked questions or addressing concerns/issues. • Ability to exercise sound judgment in carrying out assignments independently. • Good time management and organization skills. • Good follow through. • Good oral and written communication skills. • Strong sense of workplace ethics and understanding of confidentiality protocols. • Ability to answer telephone, greet visitors, and interact with residents and other staff members in a courteous, professional, respectful manner. • Ability to effectively use office equipment (fax, scanner, copier, printer). • Flexible availability must be able to work any shift and/or assigned schedule. • Able to function in a fast-paced, frequently changing environment and be adaptable. • Must be able to implement trauma informed care communication strategies when resolving conflict to not re-traumatize residents with your interactions. • Computer literate; effectively use computerized database for resident file management, with basic skills in Microsoft Office: Microsoft Word, PowerPoint, Excel, and Outlook email.

Employee Signature

Name Date

Supervisor Signature

Name Date

This position description has been assigned to indicate the general nature and level of work performed by employees in this classification. It is not designated to contain or be interpreted as a comprehensive inventory of all responsibilities and qualifications required of employees assigned to this position.



Position Description

Position Title: Client Ambassador	Date: June 2022
Salary Grade: TBD	Division/Department: CAS/OC
Employment Classification: Non-Exempt	Reporting Status: Site Supervisor

General Statement

The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination.

Position Summary

Under direction of the Site Supervisor, the Ambassador is responsible for helping transform the lives of our homeless residents by ensuring the well-being and safety of our residents, performing light maintenance and housekeeping, assist with intake process and front desk responsibilities. There are three shifts including some with weekend time. Exact duties vary by shift.

Specific Duties

Responsibilities

- Well-being of Residents
 - Using a trauma informed care approach to help our residents transform their lives
 - Use conflict resolution and de-escalation communication strategies with residents displaying disruptive behavior.
 - Assist in serving food to residents.
 - Refer residents to Case Managers as needed.
- Security of Residents and Facility
 - Patrol buildings and grounds hourly to ensure safety of all guests. Check all doors, gates and perimeter.
 - Notify Residents if their actions don't meet facility guidelines.
- Assist in Light Housekeeping and Maintenance
 - Change and launder bedding and towels.
 - Sweep and mop resident rooms and dining hall as needed; empty trash.
 - Clean Restrooms and Laundry Room as needed and keep restrooms supplied.
 - Help maintain grounds for safety and cleanliness.
- Front Desk
 - Provide welcoming environment by monitoring desk, answering shelter phone and perform intake duties of assigned shift.
 - Complete required data entry on Salvation Army software.
- Driving (optional/preferred)
 - Drive residents to various resources and appointments throughout Orange County.
 - Help guests move into permanent housing or housing appointments as needed
 - Assist in maintaining vehicles with cleaning and routine maintenance as needed.
 - Maintain mileage record in each vehicle.
 - Submit gas receipts and maintenance records.

Working Conditions

Ability to walk, stand, bend, squat, climb, kneel and twist on an intermittent or sometimes continuous basis. Ability to grasp, push, pull objects such as files, file cabinet drawers, and reach overhead. Ability to operate computer, fax and telephone. Ability to lift up to 25 lbs.

Minimum Qualifications	Skills, Knowledge & Abilities
<ol style="list-style-type: none"> 1. High School Graduate or GED with 1 year work experience. 2. Minimum 1 year sobriety along with consistent participation/attendance in a Support Group. 3. Experience in or basic knowledge of mental health, homelessness and/or addictions fields preferred. 4. Criminal background check is required. 5. MVR (motor vehicle record) check if necessary. 6. Basic literacy and computer skills. 7. CPR and First Aid certification must be obtained in one month of start date. 	<ol style="list-style-type: none"> 1. Ability to exercise sound judgment in carrying out assignments independently. 2. Good time management skills. 3. Good oral and written communication skills. 4. Strong sense of workplace ethics and understanding of confidentiality protocols. 5. Ability to answer telephone, greet visitors, and interact with clients and other staff members in a courteous, professional, respectful manner. 6. Ability to effectively use office equipment (fax and copies). 7. Proactively identify vehicular maintenance

Employee Signature

Name

Date

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POSITION DESCRIPTION

Position Title: Housing Case Manager	Date: April, 2021
Salary Grade: TBD	Division/Department: CAS/ OC
Employment Classification: Non-Exempt	Reporting Status: Site Supervisor

General Statement

The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination.

Position Summary

The Housing Case Manager is a high demand position that provides holistic, strength based, harm reduction case-management services specializing in housing to include, but not limited to: removing barriers in order to become housing ready, assisting residents with making appointments, coordination of gathering housing documents, developing a housing plan, creating a budget in order to save towards moving into sustainable housing, assistance with linking residents to on-site and off-site resources, assistance with applying for housing, assistance with locating housing, housing advocacy, assists with coordinating resident move out of shelter into housing. The Housing Case Manager searches for and visits various housing options and builds rapport with landlords and property managers to ensure individuals are linked to proper housing services. The Housing Case Manager participates in weekly Coordinated Entry System (CES) housing match meetings to provide resident updates on individuals being discussed during meeting.

Specific Duties

Responsibilities

Case Management:

- Ensure holistic, strength based, harm reduction case management is provided in a timely, efficient and effective manner.
- Maintain an active case load.
- Work with residents to remove barriers that would impede them from focusing on housing.
- Create a case plan with each resident and perform needs assessments to ensure proper services are offered.
- Meet with residents on case load bi-weekly.
- Maintain case load tracking system current.
- Ensure resident case notes are entered weekly within internal and external database.
- Assist residents with obtaining documents needed for housing.
- Schedule and facilitate weekly life skills groups related to housing needs such as a; budgeting, how to be a good tenant, living independently, disseminating information on various housing programs.
- Utilize conflict management, de-escalation, and crisis intervention techniques in emergency situations.

Housing Navigation:

- Develop an individualized resident-centered housing plan.
- Conduct bungalow/bed space visits to maintain resident engagement.
- Research and visit various housing options that cater to low income single individuals/seniors and build rapport with landlords and property managers to ensure individuals are linked to proper housing services.
- Maintain a list of current housing vacancies including but not limited to; low income apartments, VASH and Section 8 opportunities, room for rent, room and board and local sober living homes.
- Assists residents in locating and securing permanent housing through outreach to landlords, property managers, housing authorities, and other social service agencies
- Meet with residents on your case load bi-weekly.
- Create an exit plan with each resident and coordinate resident move out into housing.
- Assist in facilitating trainings to new hires, interns and volunteers as needed.
- Allow new hires, interns, and volunteers to shadow you and provide site and daily duties overview as it relates to your role.

Record Keeping:

- Maintain proper documentation including copies of housing documents, resident goals, monthly reporting, and resident physical files.
- Maintain case load tracking system current.
- Enter resident case notes into internal and external database (HMIS, CES System, Bridges) in a timely manner (as each database requires).
- Exit residents from case load and internal/external database, close out residents' physical files.
- Practice consistent communication related to resident status, this includes keeping supervisor informed of services resident is linked to with other service agencies, communicating challenges with residents, asking for assistance or direction for assisting residents with assessments, housing plans, referrals, exit plans.

Miscellaneous Duties:

- Participate in programming meetings and housing case management meetings
- Participate in resident meetings and huddles as needed.
- Participate in professional development trainings.
- Participate in Homeless Service staff meetings and trainings.
- Participate in Social Service and Community meetings such as CES weekly match meetings.
- Maintain a positive working relationship with all TSA staff and external community partners.
- Other duties as assigned by Program Supervisor or Site Manager.

Working Conditions

Ability to walk, stand, bend, squat, climb, kneel and twist on an intermittent or sometimes continuous basis. Ability to grasp, push, pull objects such as files, file cabinet drawers, and reach overhead. Ability to operate computer, fax, and telephone. Ability to lift up to 40 lbs.

Minimum Qualifications	Skills, Knowledge & Abilities
<ul style="list-style-type: none">• By virtue of its direct contact with, and representation to people who engage in Salvation Army programs, people who demonstrate an understanding of The Salvation Army's Christian mission are required for this position.• BSW or equivalent degree (preferred).• Minimum 1-year experience in case management working with people in recovery, mentally ill and homeless.• 1-year experience with HMIS (preferred).• Experience with tenant/landlord relationships.• Must be in good physical health and mental health, capable of meeting the demand of the position.	<ul style="list-style-type: none">• Driving Test and clean MVR check.• Bilingual/Bi-literate English/Spanish preferred.• Must have ability to communicate effectively and remain positively engaged with co-workers, community members, and residents.• Able to function in a fast-paced, frequently changing environment and be adaptable.• Must have flexible availability.• Must possess effective time management skills.• Must be able to prioritize work and meet deadlines.• Must model professionalism and time management skills.• Excellent verbal and written communication skills.• Computer literate; effectively use computerized database for resident file management, with basic skills in Microsoft Office: Microsoft Word, PowerPoint, Excel, and Outlook email.

Employee Signature

Print Name

Date

Supervisor Signature

Print Name

Date

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Position Description

Position Title: Facilities Associate	Date: 5/2021
Salary Grade: TBD	Division/Department: CAS/ Orange County
Employment Classification: Non-Exempt	Reporting Status: Site Supervisor

Mission Statement

The Salvation Army, an international movement, is an evangelical part of the universal Christian Church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination. The Salvation Army, a California Corporation, is an Equal Opportunity Employer.

Position Summary

The Facilities Associate position is designed to give practical support by providing janitorial services and light maintenance for the designated facility(ies) programs, members and staff. The position is designed to provide on-site services five (5) days per week, which may include weekends.

Essential Functions

- Although not limited to, the following are the responsibilities of the Facilities Associate assigned to the Shelter:
- Perform necessary daily cleaning activities, such as dusting, mopping, trash/cardboard removal, etc.
 - Clean and restock all restrooms, showers and laundry areas daily
 - Clean and help maintain all rooms/offices by sweeping, mopping, wiping down walls; assist in washing bedding weekly
 - Complete regular maintenance tasks, such as replacing light bulbs and washing windows/ramps as assigned
 - Keep all outside areas (including parking lot) free of trash and debris
 - Maintain grounds, including garden and yard upkeep, trimming, edging, mowing lawn, collecting trash, etc.
 - Help perform minor repairs; e.g., fix broken locks, damage to building floors, walls, doors, windows, etc.
 - Maintain current inventories of all cleaning supplies, restocking as needed; notify supervisor when reorders are needed
 - Provide regular status reports to Facilities Site Supervisor regarding issues resolved, those needing attention, and those currently in progress; report all incidents of property damage immediately
 - Other duties as assigned

Working Conditions

Must be able to sit, walk, stand, bend, squat, climb, kneel and twist on an intermittent or sometimes continuous basis. Must be able to grasp, push and pull objects such as general office and small recreational equipment. Must be able to lift up to 50 lbs.

Minimum Qualifications

- Over 18 years old
- GED or HS diploma
- Valid CA Driver's License
- Criminal background check is required with certification for Protect the Mission policies and procedures.
- Minimum one (1) year experience in a maintenance
- Experience working with those in addiction, mental illness or homeless preferred
- Experience working with hand and electrical tools

Skills, Knowledge & Abilities

- Working knowledge of Salvation Army policies, procedures and programs, as well as a compassionate understanding and adherence to Salvation Army ministry and mission.
- Verifiable experience as a maintenance worker or other similar position, preferably in a shelter or residential setting
- Ability to interact effectively with people of all ages, ethnic and cultural diversity
- Capability to work both independently and within a team environment
- Strong verbal and written communication skills

Employee Signature

Print Name

Supervisor Signature

Print Name

This position description was assigned to indicate the general nature and level of work performed by employees in this classification. It is not designated to contain or be interpreted as a comprehensive inventory of all responsibilities and qualifications required of employees assigned to this position.



Position Description	
Position Title: Social Worker, LCSW	Date: December, 2021
Salary Grade: TBD	Division/Department: CAS/ Orange County -
Employment Classification: Part Time	Reporting Status: Site Supervisor
General Statement	
The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination.	
Position Summary	
The Social Worker (SW) is a part time position that works directly with residents at the Shelter guests on completing substance abuse and mental health assessments to document residents' disability. The SW will also be available for case consultation on a case-by-case basis.	
Essential Functions	
Specific Duties:	
Assessment and Consultation:	
<ul style="list-style-type: none"> Provides direct services to clients at the shelter which includes, but is not limited to: clinical assessments, treatment planning, disability verification and case by case consultation. Is first responder to on-site crisis involving residents struggling with mental or behavioral issues. Researches, understands, and stays current with best practices, trends, and statistics for homeless, chronically mentally ill individuals. Helps create and maintain a therapeutic environment in which residents are viewed and understood in the context of their experience. 	
Record Keeping:	
<ul style="list-style-type: none"> Maintain proper documentation including assessments, treatment plans, goals, referrals, case notes, monthly statistics, and client files. Enter resident data into Bridges and HMIS, if applicable. Practice consistent open communication with Program Manager and Program Supervisor as it relates to resident's status. This includes keeping PM and PS informed of services client is connected to or working on to overcome challenges as the resident works with their Housing Case Manager to become housing ready. 	
Minimum Qualifications	Skills, Knowledge & Abilities
<ul style="list-style-type: none"> LCSW or LMFT 1-year experience in working with the homeless, mentally ill, substance abuse population. At least 1-year experience providing; mental health services, individual and group therapy, clinical assessment, crisis intervention. Willing and able to maintain confidential information in accordance with Salvation Army and industry standards. Must be in good physical health and mental health, capable of meeting the demand of the position. 	<ul style="list-style-type: none"> Effective communication skills – written, verbal, non-verbal. Proven ability to meet deadlines. Proficient in time management. Attention to detail. Ability to analyze facts and exercise sound judgment in arriving at conclusions. Understanding of the association between mental illness, substance abuse, and homelessness: Diagnosis, prognosis, and treatment. Ability to keep resident engaged and motivated while holding them accountable. Ability to use PC operations and Office Suites: Word, Excel, PowerPoint. Bilingual/Bi-literate English/Spanish preferred.

Employee Signature

Print Name

Date

Supervisor Signature

Print Name

Date

This position description has been assigned to indicate the general nature and level of work performed by employees in this classification. It is not designated to contain or be interpreted as a comprehensive inventory of all responsibilities and qualifications required of employees assigned to this position.



POSITION DESCRIPTION

Position Title: Pet Care Specialist -	Date: October 2021
Salary Grade: TBD	Division/Department: CAS/Social Services
Employment Classification: Non-Exempt	Reporting Status: Site Supervisor

General Statement

The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination.

Position Summary

The Shelter Pet Care Specialist (PCS) provides basic needs and services for shelter residents and their pets to ensure their health and safety in a congregate setting. The PCS works with outside agencies and onsite with residents and their pets to provide resources, support training and assist with connecting them to services.

Specific Duties

- Conduct weekly/bi-weekly wellness check ins with pet owners to ensure residents and their pets are following all shelter guidelines and pet care responsibilities.
- Work with Intake to meet with new shelter resident pet owners (and their animal(s) to answer questions and/or provide additional context regarding community safety and health guidelines.
- Educate residents regarding general shelter pet guidelines; monitor pet runs and dorms throughout shift to ensure animals are not left unattended.
- Partner with residents to ensure vaccinations, spay/neutering mandates are completed in the required timeframe. Help make appointments/arrangements as needed.
- Partner with residents to assist with obtaining needed licensing and/or registration for animal (e.g., Support Animal, Service Animal, County Pet Registration/license).
- Introduce new residents/pet(s) to dorm mates and ensure any questions/concerns are addressed.
- Assist in the resolution of any pet related owner/resident grievances and document as instructed; address pet behavioral issues as needed.
- Partner with staff to answer questions/address any pet related concerns and/or supply needs in a timely manner.
- Conduct outreach to find training/grooming/other pet related services; review proposals with supervisor for approval prior to implementation.
- Source opportunities with shelters, pet care retailers, clinics to establish potential partnerships (e.g., donated supplies, low-cost vet services).
- Perform duties including but not limited to) cleaning pet runs, refilling waste removal bag stations, completing pet supply inventories, monitoring pets for residents off site due to medical emergencies, ensuring kennels are in good condition, setting up training/fun activities for pets and their owners, etc.
- Notify Facilities Supervisor if any pet related hazards exist on the AES campus.
- Use conflict management, de-escalation, and crisis intervention techniques to diffuse emergency situations involving residents and/or their pets
- Promote compassion and positivity toward shelter residents and their pets in all situations.
- Other duties as assigned by Supervisor.

Working Conditions

Ability to walk, stand, bend, squat, climb, kneel, and twist on an intermittent or sometimes continuous basis. Ability to grasp, push, pull objects such as files, file cabinet drawers, and reach overhead. Ability to operate computer, fax, and telephone. Ability to lift up to 40 lbs. and control leashed animals. Ability to drive residents and their pets to appointments. Work is often performed outdoors; must be able to walk and/or stand for prolonged periods of time.

Kenneth Perine
310-347-8983
KennethJPerine@gmail.com

I have 25 years of public speaking experience and I use that experience to articulate the mission in a way that encourages our paid staff and our volunteers to see the impact their actions have on the community we serve. I lead and manage in a way that awards excellence and encourages team ownership. This provides an atmosphere of both accountability and cohesiveness around our mission and vision. I very experienced in making presentations to the public at community events and City/County council meetings. I have had numerous television/radio/newspaper interviews where I have shared the vision of our organization and stories of the impact we have in the community.

To achieve our goals, I work with departmental leaders to help them develop and achieve their goals in a manner stays on or below budget and provides the maximum impact in their individual programs. I also work with our development team to recruit advisory board members whose role is to help with program development and assessment, programming goals, community interaction, fundraising, and financial development.

I develop fundraising programs to meet our financial needs of each assignment. In my current assignment this was done by working with an outside consultant to develop three statements that encompasses the forty to fifty weekly programs the site has. The result has been that all of our team can recite these statements and know how their programs fit in those statements. This has allowed us to have one themed story weaved into the fabric of all our operations and has resulted in greater ownership in our team members and donors who understand the impact their donations are having in our community.

I develop relationships with city business leaders, city, county, state and federal elected leaders and their staffs, and other nonprofit organizations to help our organization reach the goals I have set for our location. I have successfully navigated delicate contracts and property proposals to City, County, State and Federal Government groups and boards to obtain funding for our programs in a crowded market of funding requests.

Major Milestones in my work History:

- I have managed the creation and stewardship of budgets that have ranged from 2 million to 40 million dollars.
- Successfully turned around many financially struggling centers and programs. Some of these programs had been running large deficits for years. I was able to put together teams to turn them cash positive, repay their debts and build their reserves and in some cases to prune off under performing units. This resulted in some units moving from a 500K yearly loss to a 900K yearly gain without stopping working programs and avoiding general layoffs.
- Successfully developed strategies to improve under-performing locations, reduced loses and maximize profitability of local activities. Identified potential funding/donors and provided guidance to staff in achieving balanced budgets that showed growth and efficient profitability.

These efforts resulted in new programs and the closing of under performing programs that were no longer financially viable.

- Redirected a 10-year building project that was lost in County regulations and community opposition. The result was a substantial increase in unit outcomes and a reduction in overhead and operating costs. This occurred by changing the unit's operational model, selling off under performing assets, remodeling existing properties, and purchasing a new facility at a substantial savings. The under performing unit had been losing 600K a year. The changes allowed for a net operating profit of 800K annually.
- Created programs for contract and grant requests for many multi-million impactful programs related to homeless and transitional housing services.
- Successfully changed programming models to match community needs and funding.
- Have developed numerous strategic plans and fostered their successful implementation.
- Managed administrative, legal, human resources and financial supervision for both the corporate headquarters site and local sites over a four-county region.
- Conducted regular risk assessments and quality assurance reviews to evaluate compliance with corporate, State, and Federal requirements and to identify potential gaps in policies, procedures, and business processes. These were also done to determine if an individual program or unit fit with the strategic and mission objectives.
- Have provided construction management of numerous properties whose total construction and remodeling costs exceed 70 million dollars. These projects have ranged in size from 10 thousand to 23 million dollars in size. They have included housing units, office space, housing, and maintenance yards.
- Have managed corporate tenant leases for excess properties that totaled over 70 thousand a month.
- Provide leadership to the Emergency Disaster Services department which has over 700 volunteers, 15 vehicles, and over 1 million in reserves.
- Responsible for the management of a fleet of 163 vehicles.
- Experienced in media and community relations and as such I have many hours of television interviews as the executive director of our programs.

Work History

EXECUTIVE DIRECTOR AND CORPS OFFICER The Salvation Army Spokane (1996-Present)

As executive Director, I am responsible for a team of 11 departmental leaders who lead over 325 employees, 250 seasonal employees, and over 3500 volunteers. In my current role in Spokane I have led our team to increase our operations in five years from a 7-million-dollar annual budget and no cash reserve to a 25 million dollar annual budget with 2,200,000 in cash reserves. I am responsible for all aspects of our social service, youth, and community programs. This includes hiring and training departmental leaders.

In this current appointment I am responsible for:

- 3 state licensed foster care programs for children aged 2 to 20. Two of which are 24/7 residential and one provides for court ordered visitation monitoring for children in the foster care program.

- 650 bed homeless intervention housing centers which includes two family shelters with 42 apartments and a 390 bed homeless bridge housing program these programs help homeless men and women gain sustainable income and permanent housing.
- Family resource center which distributed 4,500,000 pounds of food last year. The center paid the rent and utilities for over 1,000 families in need last year. This program provides 14 different life skill classes to help the campus residents and community clients learn the skills to guide them out of emergency and into a stable lifestyle.
- A summer camp program that hosts over 1000 children a year. The camp also hosts a Wilderness camp and a Summer sailing school,
- A Community Center which is in operation 7 days a week and hosts many programs for the campus and community. Some of the programs offered are: league sports; scouting; music instruction; after school club; Summer day camp, church congregation that is active in all aspects of our programming.

The Salvation Army Portland Tabernacle Portland, Oregon (July 2014 to June 2017)
Corps Officer and Pastor. Responsible for the spiritual development of the congregation and expanding the social service offerings for my center. Supervised a staff of 4 employees and 8 volunteers and a seasonal staff of 100 employees and over 150 volunteers. This location had an accumulated a deficient of over \$170,000. I was able to build the local advisory board, fund raise, add additional contracts for services and leverage reserves so that when I was transferred the program was operating in the black. Rose center senior center: 70 plus units of senior housing, community care programs in local nursing homes.

The Salvation Army Sierra del Mar Division San Diego, California (June 2009 to June 2014)
Divisional Secretary for Business and Program and operated as a Chief Operations Officer for the Division. In this role I worked with the Divisional Commander, CEO, and Advisory board to take the vision and mission of both and move them forward in an efficient manner. It is was my responsibility to be one of the media front persons for events involving live and taped interviews for television to let the public know of our funding needs. I am also responsible for working with sensitive media issues to work towards a solution that is best for all parties. In this position I lead and managed multiple departments to include Human Resources, Legal, Property and Construction, Emergency Disaster Services, Child Safety, Social Services, Advisory Board \Development\Fund Raising, and Program for four counties. The combined annual budgets for these activities were in excess of 40 million. Some of the highlights of my leadership are that I provide leadership and oversight for the Human resources department with over 600 regular employees and 1000 seasonal employees. I was able to lead a team that was responsible for reducing our Workers Compensations claims by actively working to move people quickly through the system to full work status or other amenable outcomes. I was responsible for working with our lawyers to ensure the corporation is protected in a reasonable manner in all our interactions that occur internally and externally. In the property and construction areas of my responsibility, I led the team and the negotiations for the purchase of a \$17 million dollar camp and its renovation to ensure the project took place on time and below budget. I redirected a 10-year building project that was lost in County regulations and community opposition. The result was a substantial increase in camp outcomes and a reduction in overhead and operating costs. This occurred by changing the camp's operational model, selling off under performing assets, remodeling existing properties, and purchasing a new facility at a substantial savings. The under

performing camp had been losing 600K a year. The changes allowed for a net operating profit of 800K annually after 3 years. The camp was purchased from an organization that had been running very large deficits for years and they could no longer afford to keep it. Prior to purchase and after purchase, I put together a team of camp and hotel experts to help formulate a plan for returning the camp back into a profitable operation. Staff changes were made and training took place for the staff team so they could work together to see a positive change in cash flow and customer satisfaction. The result was that the camp sales increased significantly which allowed us to pay off its loan and operate in the black by the time of my departure back to full time ministry. I led the team that was responsible for the sale of the old camp property to gain its maximum cash value. I was an active participant on the team that finished the 13-million-dollar Capital Campaign for the redevelopment of our 11-acre Door of Hope property. As well as providing leadership in other property projects between 100K to 5,000K in size and scope. I was responsible for is the Emergency Disaster Services department which had over 700 volunteers, 15 vehicles, and over a million dollars in emergency reserves. This department provides constant readiness training for our volunteers and employees to keep both groups up to date on policy and best practices in Emergency Disaster activities. This group responded to the many brush fires that took place during my time in this position. I provided oversight to our Child Safety program and was also a qualified "Train the Trainer" for Child Safety. This program teaches our staff, volunteers how to keep our children and vulnerable adults safe from predators. My position was responsible for the implementation and supervision of the Child Safety program in all aspects of our operations. I was also responsible for the oversight of our Social Services efforts which served over 5,245,000 meals, 265,000 nights in a warm bed, and sent thousands to summer camp this past year. As well as the thousands of rental and power bill payments made for those in need. My development involvement was to lead the strategic planning group through a strategic planning process that involved all four counties. I was responsible for the continued full implementation of the plan.

The Salvation Army College for Officer Training at Crestmont Rancho Palos Verdes, California (June 2007 to June 2009)

Business Administration and Property Officer. I provided leadership to 3 departments with a total of 20 employees to include business, property maintenance, and landscaping. I had direct oversight of the 25-million-dollar addition and remodel of the student housing. I developed and managed the budgets for these three departments. I was responsible to check on compliance of all college departments in relation to company policy and procedures as they relate to income/expenditures and HR. I taught practical business, organizational and management skills to students. I was responsible for the management of the fleet of 53 vehicles to include their planned maintenance and replacement. I supervised the implementation of the Archibus facility maintenance program which allowed a greater accountability of employee productivity, facility planning, contract management and warranty tracking. I also was taught practical business and organizational skills to students through on the job training. Budget \$7,000,000

The Salvation Army Pomona Corps Pomona, California (June 2003 to June 2007)

Corps Officer and Pastor. Responsible for the spiritual development of the congregation. This location had an accumulated a deficient of over \$250,000 and was running a 100-child preschool that had not run in the black for over 7 years prior to my arrival. I developed a community advisory board to help me determine the how to best meet the needs of the community, help me

understand how to turn around our preschool program and to help raise money to meet the needs of the community. The major activities of this location included a state licensed preschool and a small food bank that operated 2 days a week. In my time in this location, we started a licensed after school program, a summer day camp program, scouting programs, music instruction programs, and a senior skills program. I was able to add additional contracts for services and increase the social service programs to include rental and power assistance and tripled the size of the food bank. I sought input from community experts on preschools and with their help and input, the preschool program was redeveloped so that it ran in the black while still serving the same population base. We implemented a program that sought to move people from dependency on services to independent living. When I departed, the program was running a \$900,000 budget and was operating in the black with \$200,000 in reserves. I supervised a staff of 14 employees, 12 regularly scheduled volunteers, a seasonal staff of 50 employees and over 300 volunteers.

The Salvation Army Eastside Corps Bellevue, Washington (July 1998 to June 2003)
Corps Officer and Pastor. Responsible for the spiritual development of the congregation and expanding the social service offerings for my center. Supervised a staff of 4 employees and 5 volunteers and a seasonal staff of 50 employees and over 150 volunteers. This location had accumulated a deficit of over \$110,000 and was renting a building for \$6,500 a month. I was able to build the local advisory board, fund raise, add additional contracts for services and leverage reserves so that when I was transferred the program was running a \$600,000 budget and was operating in the black with \$400,000 in reserves. I had also purchased land for a new building our team had designed.

1996 IPITEK Carlsbad, California (January 1995 to August)
RF Engineer 3. Project supervisor for externally modulated fiber optic laser transmitters 1550/1310 NM 16 dbm transmitter receiver systems and receiver systems for use in cable and phone Headend sites. Designed broad band RF modulator components and broad band receiver components. I created user guides and test manuals for equipment that at the time was completely new for the customer base. Traveled worldwide to provide design and technical support for marketing and customers. In this position I was able to increase customers' confidence in our products by helping customer understand fiber networks and training their employees how to install the equipment correctly for maximum value. I worked with the sales team to defuse and improve difficult situations related to customer installations. This resulted in significant increase in customer satisfaction and sales.

Solotrol Sorrento Valley, California (June 1994 to January 1995)
Lead Engineering Technician project supervisor on RF communications package for irrigation controllers. Traveled worldwide to provide design and technical support for marketing and customers.

Transworld Communications a subsidiary of Datron Systems Vista, California (March 1989 to June 1994)
Lead Engineering Technician/assistant project supervisor on PRC 1088 VHF Frequency Hopping Radio System, 1077 VHF radio system, 1099 HF Radio system, communication security, and wrote user guides and test manuals for equipment. Traveled worldwide to provide design and technical support for marketing and customers.

Xentex, INC Vista, California (June 1988 to May 1989)
Power supply repair technician.

United States Marine Corps Veteran (January 1989 to August 1996)

United States Marine Corps Active/Reserve

Mag 39 and Mag 46 HMLA 367 and HMLA 775 Camp Pendleton, California

Staff Sergeant. Avionics work center supervisor.

Received Navy Achievement Medal for superior leadership.

CDI License (Collateral Duty Inspector) for AH1J Cobra Helicopter. Certified aircraft safe for flight. Acted as the squadron Gunnery Sergeant for two years. Responsible for leading and supervising over 60 enlisted reserve Marines during this time.

June 1984 to June 1988 United States Marine Corps Active Duty Camp Pendleton, California
Aircraft Communications Technician with Marine Air Group 39. Repaired and maintained all types of VHF FM, UHF AM/FM, Survival Radios, Communication Security equipment.
Honorable Discharge May 1988

Activated to active duty from December 1990 to May 1991 and sent to Saudi Arabia for participation in Desert Shield/Storm. Served as assistant Avionics Supervisor and Communication Security equipment. Designed and implemented secure intercom system for the U.S.S Wright.

Honorable Discharge August 1996

Professional organizations and affiliations

Rotary Club, Salvation Army Advisory Board, Willamette Sailing Club, Santa Margarita Sailing Club

Education

Bachelor of Arts Organizational Management

Northwest University – Kirkland, WA

Associates of Arts Ministry

College for Officer Training – Palos Verdes, CA

Associates in Arts Liberal Arts and Sciences

Palomar College

San Marcos - CA

Other information

- Secret Clearance administered by ETNAC
- Experienced with custodial issues pertaining to US State Department travel restrictions for sensitive equipment to countries with travel advisory/alerts.
- Cultural Intelligence Trained
- Knowledgeable in multicultural sensitive issues relating to South American, Asian, Hindu, Buddhist, and Muslim communities.

- USMC Desert Shield/Storm Veteran
- Marine Corps Staff Non-Commissioned Officer Academy August 1994
- US Sailing Licensed Sailing Instructor
- CPR/First aide certificate

DR. BEN HURST

CONTACT

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PROFESSIONAL SUMMARY

With over 20 years of experience as a community leader and social entrepreneur, I am the co-founder and Director of The Salvation Army's *Center for Applied Research and Innovation*, and also the 14-acre, \$100 million comprehensive homeless care campus, *The Center of Hope* in Anaheim, California. Some of my unique talents include the ability to think strategically with large systems models, to be able to message and market transformational ideas with passion and inspiration, and to gather funding and broad community support for enterprise-size projects and program initiatives.

I am the principal creator and program architect of the *Homeless Throughput System*, a revolutionary model that aims to reduce homelessness and increase self-sufficiency. I recently designed the *Life Transformation Program*, a breakthrough Substance Use Disorder recovery program targeted specifically for the homeless population. I also led the completion of the construction of the 224-bed Anaheim Emergency Homeless Shelter in a local record 79 days. My work has been profiled in various media outlets including *The Los Angeles Times*, *The Orange County Register*, and *AM830 Angels Radio* and recognized as significant advances in the quest to end chronic poverty, social isolation, and homelessness.

EDUCATION

November 2023

Doctor of Social Work

The University of Southern California

June 2018

MBA

EXPERIENCE

April 2022 - Present

Director, CARI

The Salvation Army - Orange County

- Established the Salvation Army Center for Applied Research and Innovation (CARI), a social sciences research center, including raising \$12 million for the new CARI facility at Center of Hope
- Secured \$1.5 million in local philanthropic support for CARI program operations
- Designed and led implementation of the Homeless Throughput System concept
- Led the design of the "Life Transformation Program", an innovative new medical detox and SUD residential recovery program designed specifically for the homeless population
- Led the team responsible for all aspects of the design, project and program development of the 72-unit homeless Permanent Supportive Housing project at Center of Hope, completed in October, 2023
- Testified twice before the California State Assembly as a recognized expert on community homeless response

April 2019 - April 2022

Director of Operations

The Salvation Army - Orange County, US

- Led the conception, fundraising and development of the Center of Hope campus, a 14-acre, \$100 million new campus for comprehensive homeless care
- Repurposed underperforming Social Services programs which erased a county-wide, multi-year budget deficit and resulted in a county budget surplus
- Personally raised \$10 million in project funding for the homeless housing PSH project at Center of Hope
- Led the team that established the 325-bed Anaheim Emergency Shelter in a local-record 79 days
- Directed the TSA Orange County response to the COVID-19 pandemic, including the mobilization of

Western Governor's University

June 1997

Bachelor of Arts

Northwest Nazarene University

new emergency pop-up shelters, the staging of mobile isolation units, and the establishment of new food distribution and rent payment programs

- Served as principle organizational liaison with civic leadership at the highest local levels, including Congressmen, State Assembly members, County Supervisors, Mayors, City Council members, City Managers and City Department Heads

October 2012 - April 2019

Director of Donor Relations/Corporate Engagement

The Salvation Army - Orange County

- Pioneered "Project X", an innovative A.I.-powered new donor identification and acquisition tool
- Featured speaker at the Salvation Army National Community Relations Conference in Phoenix, AZ in 2016

January 2003 - October 2012

Senior Pastor

New Season Church, Orange County, CA

- Provided spiritual guidance and leadership to the congregation by delivering sermons and facilitating faith-based activities.

SKILLS

- Innovation and Creativity
- Strategic Planning
- New Program Development
- High Performance Team Leadership

REFERENCES

References available upon request

ADDITIONAL INFORMATION

AWARDS/RECOGNITIONS/VOLUNTEER WORK

- County of Orange Commission to End Homelessness 2023
- City of Anaheim Housing Element Committee Member 2021
- Orange County United Way Unsung Hero of the Homeless 2020
- Marvin Cook Award for Doing the Most to Inspiring Others to Lofty Ideals of Service 1997
- NNU Board of Trustee's Scholarship for Public Speaking Excellence 1995
- Junior Rotarian of the Year, Middletown OH 1990
- "Best Team Attitude" Varsity Soccer 1988

SUMMARY

Transformational Leader (Positive Leadership; Positive Psychology approach)

EDUCATION

Master of Science, Vanguard University, Costa Mesa, California, 2019 – 2021

- Industrial Organizational Psychology; GPA: 4.0

Bachelor of Arts, Vanguard University, Costa Mesa, California, 2008 – 2011

- Music Ministry: training in teaching voice, instruments, and conducting; GPA: 3.6
 - Instruments: guitar, piano, bass, and drums.

Pastoral Leadership Certificate, Monte Esperanca em Portugal, 2003 – 2005

- Assemblies of God Bible Institute in Portugal; GPA: 3.7
- Ordained as minister with the Assemblies of God Fellowship in Portugal (since 2007),

Tri-Lingual Skills: fluency in Portuguese, English, Conversational Spanish, and basic level in Mandarin and French.

OTHER EDUCATION

The Working Genius, The Table Five.

- Certified Facilitator The Working Genius, 06/2023.

Financial Coach Certification, Dave Ramsey Solutions.

- Certified Dave Ramsey Financial Coach, 12/2021.

WORK EXPERIENCE

Ministry Leader, The Salvation Army, Tustin Ranch, CA

Orange County Coordination: 6/2023 – Present

- Direct and manage all Social Services programs run by the County Coordination, including seasonal and/or temporary programs. Social service programs include Family Services, Shelters, Permanent Supportive Housing (PSH), Transitional Living, Pathway of Hope Initiative, and Human Trafficking. Other programs may be added in the future to support current community needs.
- Establish and maintain baseline service expectations for all social services run by Orange County Coordination.
- Ensure successful design of any new/pilot OC Coordination Social Services programs.
- Supervise Case Managers and leaders of housing programs, Family Services, Anti-Trafficking Services, and test/temporary programs.
- Oversee and act as liaison between research projects/partners (eg. UCI), Center for Applied Research (CARI) and OC Social Service programs.
- Establish and maintain budgets for all County Coordination Social Services programs in conjunction with department managers.
- Collaborate effectively with County Coordination and (may) serve on the Executive Leadership Team (ELT). This
- includes attending regular staff meetings and coordinating with other county employees who oversee elements such
- as donor/public relations, business administration, CARI, human resources, etc.
- Represent TSA Social Services ministries in the community to improve visibility and partnership opportunities. This

ANDRE ABRANTES

16 Appomattox, Irvine, CA 92620 - [linkedin.com/in/andregfabrantes](https://www.linkedin.com/in/andregfabrantes)
310-923-8979 - abrantes.andre@gmail.com

- includes representing TSA on continuum of care committees and other community coordination groups.
- Oversee and develop staff training opportunities, including new staff orientation.
- Communicate volunteer needs to the Volunteer Coordinator and ensure TSA volunteer procedure is followed.
- Oversee and coordinate County Christmas distribution preparation and planning with Family Services and OC
- Coordination team.
- Oversee completion, accuracy, and submission of monthly statistical reports from all OC Social Service programs.
- Ensure each program properly maintains statistics and that staff submits accurate information.

Ministry Leader, The Salvation Army, Tustin Ranch, CA

Tustin Ranch Corps: 1/2022 – 6/2023

- Partnered with Officers in casting vision and direction of the ministry of the Tustin Ranch Corps.
- Develops and promote teams to support ministry at the Tustin Ranch Corps.
- Performs weekly check-ins with staff members to better enhance their collaboration and job performance.
- Promoted, managed, and evaluated change management at the Creator's Corner Preschool and Henley Afterschool Programs.
- Integrated the new Director of Children's Ministry through supported transition to warrant sustainability, supportive structure, and team development.
- Developed organizational systems to create a comprehensive workflow and increase successful communication that supports ministry at Tustin Ranch Corps.
- Supervised Social Services Pastoral Care Leader in collaboration with Director of Social Services.
- Defined strategy for ministry support in social services in collaboration with Director of Social Services.
- Collaborated with Corps Officer in developing a preaching schedule, weekly service plan, and main events at Tustin Ranch Corps.
- Coordinated, collaborated, and managed new initiatives at the Corps such as Men's Breakfast, Saturday Contemporary Services, and Food, Fun and Friends.
- Implemented best practices for ministry meetings based on Leadership workshops promoted by leadership at The Salvation Army Orange County.
- Managed logistical demands of the Corps such as the purchase of new sound equipment and its installation, and created a six-month piano tuning schedule with vendor for all the pianos at the Corps.
- Established an audio and visual system that allows Sunday services to be stream online while utilizing the same technology to enhance the in-person experience.
- Created, promoted, and led Community Groups to enhance discipleship, integration, and connection within the Corps.
- Developed an annual calendar for all the activities at the Corps.
- Created partnerships with Dance4Joy to integrate dance as a form of worship.
- Developed and expanded the worship team.

Pastoral Care Leader, The Salvation Army, Anaheim, CA,

Orange County Social Services: 3/2021 – 12/2021

- Developed and implemented all Social Services Pastoral Care programs within OC.
- Worked with department leadership and staff to ensure policies are updated and follows TSA guidelines.
- Reached out to those receiving TSA OC Social Service assistance, persons/families living in TSA OC shelters, safe homes, or transitional housing units, OC614 ministry clients, and OC TSA staff with the goal of assisting them in their spiritual walk.
- Worked closely with local Corps officers to provide access to weekly worship services for residents and families associated with TSA OC Social Services.
- Collaborated with Tustin Ranch Corp in worship and the preaching of the Word of God on Sunday services and with the Online services.
- Prepared and provides mid-week adult bible study, Celebrate Recovery, support groups, prayer meetings, and spiritual instructions as identified by local needs.
- Built partnerships, when appropriate, with different ministries and local churches.
- Collaborated and coordinated with different ministries throughout OC.
- Created effective weekly worship services and provides other worship options.
- Handled visitation and prayer requests.
- Met, coached, coordinated, and supported volunteers' calling to serve residents.
- Offered Pastoral Care support to residents as well as staff.
- Provided statistics and outcomes for all required TSA ministry reports.

Program and Accreditation Coordinator, Vanguard University, Costa Mesa, CA,

Graduate Program in Education: 5/2017 – 3/2021

- Provided leadership for the staff of the Graduate Program in Education and Teacher Advancement Program. Serve as Office Manager.
- Assisted with the admission process into the Master of Arts in Education
- Assisted with the promotion of the Graduate Program in Education to Liberal Studies and teaching track undergraduate students.
- Coordinated recruiting, advising, and tracking of MA students in the program.
- Executed effective graduate orientations for new students each semester.
- Collaborated with the Director in preparing and managing a balanced budget for Graduate Education and TAP programs. Advocate for budgetary needs through planning, analysis and management.
- Advised the Director and faculty regarding students' needs for remediation and intervention.
- Worked with the Director and faculty in reviewing program changes and curriculum development.
- Hired and trained teaching assistants and student workers. Assisted with program staff hiring and training.

Music Director, Newport Mesa Church, Costa Mesa, CA.,

Music Ministry: 6/2017 – Present

- Collaborated and participated in the Sunday service planning for an impactful and transformative worship experience.
- Set up and customized tracks on Ableton.
- Designed musical arrangements for songs and/or musical sets.

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- Provided technical support to singers, musicians, and tech team.
- Collaborated with Worship Pastor and Production Team

Teacher Advancement Program Specialist & Data Analyst, Vanguard University, Costa Mesa, CA.,
Graduate Program in Education: 7/2016 – 4/2017

- Supported recruitment and retention by providing high level of customer service and positive inter-personal communication. Program enrollment increased with growth of 285 students between 2016 and 2017 comparatively to 2015. Revenue increased 27.5% (from 254k 2015/2016 to 324k 2016/2017).
- Supported the Teacher Credential Program with data analysis reports for the Commission on Teacher Credentialing
- Developed systems, using Office 365 applications, to support data driven reports for both TAP and Teaching Credential Programs.
- Attended data analysis training, provided by the Masters Program, consisting of five workshops in SPSS (Statistical Package for the Social Science) to learn how to use statistical software for quantitative data analysis.

Missionary through AGWM, ESL Teacher, Shaanxi University of Technology, Hanzhong, China, 9/2012 – 1/ 2016

- TEFL Certificate: 40 hours
- Classroom teaching reflects 2000+ hours; exposure to pedagogy and curriculum.
- Collaborated with Assemblies of God World Missions to establish relationship between Shaanxi University of Technology and mission agency.
- Organized and led Bible study meetings in coffee shops for college students.
- Taught Bible course to approximately 300 students between 2013-2015.

Associate Pastor, Portuguese Church, Paris, France, 9/2005-12/2007

- Worked directly with Lead Pastor.
- Coordinated Lead Pastor transition from 2006-2007.
- Oversaw youth and worship ministries.
- Coordinated church conferences as well as youth camps.
- Implemented a theological training program for high-capacity volunteers in 2006.
- Develop a system of leadership through delegating and raising leaders from within the congregation both at the worship and youth level.

HONORS & AWARDS

- Speaker, 35th conference of Portuguese Speaking Church Communities in Europe, 6/2011
- Delta Kappa Recipient, Vanguard University Honors Society, 5/2011
- Concert Choir Member of the Year, Vanguard University, May 2011
- Graduating Class Student Speaker, Vanguard University Commencement, May 7, 2011
- Barbara Kraiss Scholarship Award Recipient, 12/2009

PROFESSIONAL SKILLS

Leadership, Communication and Interpersonal Skills:

- Vast and extensive knowledge and experience working with diverse teams (including gender, race, and age).

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310-923-8979 - abrantes.andre@gmail.com

- Excellent critical thinking skills and the ability to communicate effectively to different public.
- Ability to lead the staff team in excellent customer service and resolving issues
- Team- and problem-solving experience
- Ability to initiate systems and process for effective program management, program marketing and advisement.
- Experienced and seasoned public speaker.
- Transformative leadership style based on a positive psychology approach.

OTHER RELEVANT SKILLS:

Software Skills: experience in working/applying different systems, such as SPSS, Colleague, Office 365, Survey Monkey, Google Docs, Qualtrics, Teams, and Decisions.

Multimedia Tech Skills: Final Cut Pro, iMovie (Video Editing Software), Dreamweaver (website builder), Photoshop (photo editor), Ableton.

Computer basic hardware skills: Proper replacement/install of memory RAM, Hard Drives, and other devices.

International Travel experience in diversified world views traveling in China and Europe (France, Portugal, Luxembourg, Germany, China, Thailand, The Philippines); have learned the value of promoting consensus for team building.

Shannon Lamb
300 W. Lincoln Ave #23
Orange, Ca 92865
Cell: 815 -988-2553
doah777@yahoo.com

Education

Northern Illinois University, Dekalb, IL
Bachelor of Science in Family and Child Studies, December 2003

Argosy University, On-Line
Master of Science in Human Services, March 2016

Professional Experience

The Salvation Army, Orange County Ca, October 2011-Present

Director of Quality Assurance, May 2021- Present

Provide strategic, administrative, and reporting guidance for all homeless services facilities and programs within Salvation Army Orange County. Ensure that all housing related social service programs and activities operate in a manner consistent with the mission. Review and source funding contracts between the agencies, cities and The Salvation Army.

Senior Manager of Homeless Services, January 2019- May 2021

Provide administrative, personnel, and program oversight to the operation of all Homeless Service Facilities and Programs. Provide strategic planning and staff development. Oversee funding contracts between agencies, cities, and The Salvation Army and serve as a liaison between the County Continuum of Care and other organizations.

Homeless Services Coordinator, October 2016-January 2019

Act as a preceptor to MSW interns, case workers and shelter staff and volunteers. Maintain intake records, hard copy files and electronic files in Bridge's system. Assist with gathering and recording statistics for monthly reports and grants. Provide case management as needed.

Homeless Services Case Manager, October 2011-October 2016

Provide case management for emergency shelter guests and transitional living participants by working with clients on goal setting, budgeting, resources, and referrals. Conduct/Assist in interviewing program participants, planning and leading classes and life skills groups.

SPIN (Serving People in Need) Family Housing/Substance Abuse Case Manager/Consultant, September 2009-November 2012

Administrative duties include data entry into multiple databases, knowledge of Microsoft word, excel and outlook. Maintain calendar and schedule client intake and monthly meetings, fax, copy, maintain files, and answer multiple line phone system. Provide ongoing case management to homeless families with children. Provide the families with permanent housing and work with each family on budgeting and life skills throughout the course of the program. Conduct interviews, review applications, approve/deny applicants as well as data entry within agency and in the HMIS system, track and report on multiple grants and maintain case files.

The Salvation Army RENTAL USAGE QUESTIONNAIRE

CONTACT INFORMATION

Name of Responsible Organization or Individual: North Orange County Regional Health Foundation dba Family Health Matters Community Health Center
Point of Contact and Authority to Contract: Melissa Dutton (POC); Lisa Ramos (ATO)
Mailing Address: 1182 N Euclid St. Anaheim, CA 92801
Phone: 714-441-0411 Fax: 657-272-7236
E-Mail: melissa.dutton@nochrhf.org ; lisa.ramos@nochrhf.org

ORGANIZATION MISSION STATEMENT:

Please write below or attach your organization Mission Statement:

The mission of Family Health Matters is to work in partnership with our community to improve the lifelong health and well-being of our patients.

INDIVIDUAL OR ORGANIZATION PLANNED FACILITY USE AND ACTIVITIES:

The area requested and the detailed description of planned activities in the facility, if access is granted:

Family Health Matters Mobile Medical Clinic and Field Unit is staffed by licensed health care professionals. We are dedicated to helping our community achieve and maintain health and wellness.

Our 36-foot long Mobile Health Clinic features two private exam rooms, a bathroom, and wheelchair access. It is equipped with a laboratory and latest medical equipment that you can find at our on-site clinic. This enables us to deliver quality healthcare anywhere in the community— helping to reach people who may have a difficult time accessing medical care.

The Family Health Matters units serve all patients regardless of insurance status. We accept Medi-Cal, Medicare, most private insurance, and offer a sliding scale program.

We provide care for needs such as:

- Physicals/Annual Exams
- Sick Visits (i.e. earache, headache)
- Chronic care management (i.e. diabetes care, blood pressure)
- Women's services (including mammograms, pap/pelvic exams)
- STI/STD check
- Family planning (i.e. counseling, emergency contraception, prevention)
- Patient Education
- Patient Outreach (i.e. insurance enrollment, resource linkage)
- Health screenings
- Lab testing (including testing for COVID-19 and RSV)
- Prescriptions
- Referrals and information for mental health services
- Emergency services are not provided.

Appointments are available in-person or via telehealth (Zoom). Same Day appointments are available.

Proposed date(s) of your event: May 01, 2023 through May 01, 2024
Number of Expected Participants: 5-20

Is your organization non-profit? -YES -NO

If yes, please provide a copy of your 501(c) 3 or related evidence of nonprofit status

LIABILITY INSURANCE (To be included with facility use agreement after this document is approved)

The Grantee shall furnish evidence of general liability insurance with limits of not less than \$1,000,000 as to each occurrence and \$1,000,000 aggregate, without sublimits unless otherwise approved in writing by The Salvation Army, said insurance to be kept in full force and effect at all times during the terms of this agreement and shall, by endorsement, name The Salvation Army, a California corporation, its agents, employees, and volunteers as additional insured. Such additional insured endorsement shall be furnished with the evidence of insurance described here. The Salvation Army reserves the right to request higher policy limits for higher risk activities. The Grantee shall also furnish an amendment to the policy evidencing an agreement by the insurance carrier that the policy shall be primary to and will not seek any contribution from any insurance coverage (primary, umbrella, or excess) maintained by The Salvation Army, and not be canceled or coverage reduced without first giving thirty (30) days written notice thereof to the Risk Management Department of The Salvation Army, 30840 Hawthorne Blvd Rancho Palos Verdes Ca 90275. The grantee shall also provide an endorsement to the policy indicating the carrier has waived any rights to subrogation against The Salvation Army and the other additional insured's listed above.

Requesting Organization or Individual Signature: (sign/print)	 Lisa Ramos
Corps Officer/Institution Director Recommendation:	

Property Use Agreement - Long Form

Permission is hereby granted to North Orange County Regional Health Foundation dba Family Health Matters Community Health Center
(name and address of the Grantee)

Herein called the "Grantee", for the use of 1455 S. Salvation Place Anaheim CA 92805
(facility name and address)

for Providing medical services through its mobile clinic and field unit
(describe purpose and activity)

and no other purpose, during the period commencing on May 01, 2023
(date and time)

to and including May 02, 2024 provided that The Salvation Army reserves the
(date and time)

right to terminate the permitted use at any time upon written notice to the Grantee, in which case any deposits will be promptly refunded. All specific terms of this agreement are documented in Addendum A and incorporated here as though set forth in full.

In consideration of the permission herein granted, the Grantee shall, to the maximum extent permitted by law, defend, indemnify, and hold harmless The Salvation Army, a California corporation, its officers, directors, employees, agents, and volunteers from and against all claims, actions, suits, liabilities, losses, damages, costs, attorney's fees, expert's fees, and/or any other expenses of every nature and character, including without limitation any injury, loss, or damage to property or person, including death, arising from or in connection with the use of the premises by the Grantee, except that the Grantee's obligations hereunder shall not apply to The Salvation Army's sole negligence or willful misconduct.

Without limiting the foregoing, the Grantee further agrees, to the maximum extent permitted by law, to **WAIVE AND RELEASE** The Salvation Army, a California corporation, its officers, directors, employees, agents, and volunteers from any and all liability, claims, demands, suit, including without limitation any injury, loss, or damage to property or person, including death, arising from or in connection with the use of the premises by the Grantee, it being expressly agreed that such waiver and release includes negligence on the part of The Salvation Army. The Grantee understands that by its signature below the Grantee gives up its right to sue The Salvation Army.

The Grantee shall furnish evidence of general liability insurance with limits of not less than \$1,000,000 as to each occurrence and \$1,000,000 aggregate, without sublimits unless otherwise approved in writing by The Salvation Army, said insurance to be kept in full force and effect at all times during the terms of this agreement and shall, b endorsement, name The Salvation Army, a California corporation, its agents, employees, and volunteers as additional insured. Such additional insured endorsement shall be furnished with the evidence of insurance described here. The Salvation Army reserves the right to request higher policy limits for higher risk activities. The Grantee shall also furnish an amendment to the policy evidencing an agreement by the insurance carrier that the policy shall be primary to and will not seek any contribution from any insurance coverage (primary, umbrella, or excess) maintained by The Salvation Army, and not be canceled or coverage reduced without first giving thirty (30) days written notice thereof to the Risk Management Department of The Salvation Army, 30840 Hawthorne Blvd., Rancho Palos Verdes, California 90275. The grantee shall also provide an endorsement to the policy indicating the carrier has waived any rights to subrogation against The Salvation Army and the other additional insured's listed above.

Grantee: North Orange County Regional Health Foundation

By: [Signature] Date: 5/3/23

Accepted: The Salvation Army, a California corporation

By: [Signature] Date: May 15, 2023
J. Koebel; Captain
Divisional Secretary for Business



Los Angeles County Board of Supervisors

Hilda L. Solis First District

Holly J. Mitchell Second District

Lindsey P. Horvath Third District

Janice Hahn Fourth District

Kathryn Barger Fifth District

Christina R. Ghaly, M.D. Director

Hal F. Yee, Jr., M.D., Ph.D. Chief Deputy Director, Clinical Affairs

Nina J. Park, M.D. Chief Deputy Director, Population Health

Elizabeth M. Jacobi, J.D. Administrative Deputy

Marilyn W. Hawkins Human Resources Director

Catherine M. Mathers Risk Management Director

Centralized Contract Monitoring Division 313 N. Figueroa Street 6th Floor East Los Angeles, CA 90012 Tel: (213) 288-7030 Fax: (213)288-2958 www.dhs.lacounty.gov

"To advance the health of our patients and our communities by providing extraordinary care"



www.dhs.lacounty.gov

E-mail to: nick.dumitrescu@usw.salvationarmy.org

January 24, 2024

Nick Dumitrescu, Controller The Salvation Army 16941 Keegan Ave. Carson, CA 90746

RE: INVOICE AND FISCAL DESK REVIEW FOR MASTER AGREEMENT NO. H-709558 (FISCAL YEAR 2022-23)

Dear Mr. Dumitrescu,

The County of Los Angeles Department of Health Services (County or DHS) Centralized Contract Monitoring Division (CCMD) has completed its invoice and fiscal desk review of The Salvation Army's Work Order Nos. 010-HFH-ICMS, 088-HFH-ICMS, 260-HFH-IHS, and 333-HFH-IHS under Contract No. H-709558. The objective of the desk review is to determine whether The Salvation Army is following the fiscal provisions of the contract and fiscal guidelines issued by the County's Auditor-Controller (A-C).

The desk review consisted of evaluating the Contractor's: 1) compliance with billing and payment provisions, 2) sufficiency of internal controls, 3) adherence to its accounting policies and procedures, 4) revenue recording, and 5) Cost Allocation Plan against basic elements required by the A-C.

Based on our review The Salvation Army is in compliance with the fiscal provisions and guidelines referred to above.

DHS values your service to the community and thanks you for your cooperation during this review. If you have any questions on this report, please contact my staff Cannice Chen at (213) 288-7134 or cchend78c2@dhs.lacounty.gov.

Sincerely, [Signature]

Manuel Alderete, Fiscal Auditing Manager Centralized Contract Monitoring Division

MA:AM:cc

- c: Mayra Chaidez, Divisional Homeless Services Director, Salvation Army Valeria Medina, Business Manager, Salvation Army Tryphenia Funches, DHS CCMD Renee Williams, DHS-Housing for Health Jabari Cole, DHS Housing for Health Mary Ann Arochi, DHS Finance - Housing for Health



City Net

April 3, 2024

Dear Members of the Placentia Navigation Center Proposal Review Committee:

I am pleased to submit this letter in support of The Salvation Army—Orange County's proposal to operate the Placentia Navigation Center.

The Salvation Army is unique among homeless service providers because when you partner with them, you get the benefit of working with an international humanitarian relief organization with a track record of innovative programming and compassionate care spanning more than 150 years. This heritage is meaningful, as it provides standards and accountability, along with a deep reservoir of support and practical knowledge to the teams on the ground in Orange County.

You also get a local Salvation Army team with a decades-long commitment to ending homelessness in Orange County. Their innovative framework, called the Homeless Throughput System, seeks to implement a system of care that will not just meet the emergency needs of those suffering from homelessness but create a pathway for community integration where those experiencing homelessness can attain healed and restored lives. This includes creating pathways where individuals can get drug-free, back to work, and connected to permanent housing.

City Net has been proud to partner with The Salvation Army—Orange County to end homelessness since we started our work in Orange County in January 2014. From that time to the present, City Net has referred 2,352 people experiencing unsheltered homelessness in north Orange County into Salvation Army facilities, including 676 in 2023.

You should be proud that The Salvation Army—Orange County is considering the operations of the Placentia Navigation Center, and I urge you to give them your highest consideration.

Sincerely,

Matt Bates
Chief Operating Officer

City Net: 4508 Atlantic Ave, Suite 292, Long Beach, CA 90807

March 25, 2024

RE: Letter of Support/Reference for The Salvation Army as the operator of the Placentia Navigation Center

To Whom It May Concern,

North Orange County Regional Health Foundation DBA Family Health Matters strongly supports The Salvation Army's proposal to operate the Placentia Navigation Center for homeless individuals. In our experience with The Salvation Army's existing, major programs in Orange County, we have found the organization to be thoroughly competent in all aspects of serving homeless clients, and highly effective in working with a difficult population, and putting these individuals onto better life paths.

Family Health Matters looks forward to a close working relationship with the Salvation Army; if awarded funding to operate the new shelter, which will assist in ending the homelessness epidemic, and improve the lives of our most vulnerable neighbors in North Orange County

Sincerely,



Rocio Nunez Magdaleno
Chief Executive Officer



The Salvation Army
New Client Intake Housing and Tenant Assessment

Room # _____
Bed # _____

Name: _____ DOB: _____ SS# _____

State/Country Born: _____ Phone# _____ Email _____ Age: _____

Where did you sleep last night? _____ What city? _____

How long did you stay there? _____ City of last permanent address _____

Total times in the past 3 years you slept on the streets/shelter (include today)? _____

How many months you've been on streets/shelter the past 3 years? _____

Last time you lived under a roof (room for rent, motel, friends/family) _____

Indicate if you have any history of: Alcohol Abuse Substance/Drug Abuse Physical Disability
 Mental Health Problem AIDS/HIV Developmental Disability N/A

Staff: If yes to any of the above, please also select: Disabling Condition Chronic Health Condition

Monthly Income: \$ _____ Source of income: _____ Food Stamps? Yes No

Monthly Bills/Debt- (phone, car, food, cigarettes, credit cards, old debts owed)

Debt: _____ Amount: \$ _____ per month

Debt: _____ Amount: \$ _____ per month

Debt: _____ Amount: \$ _____ per month

Are you a survivor of Domestic Violence: Yes No If yes; Currently Fleeing? Yes No N/A

How long ago? 0-3 Months 3-6 Months 6-12 Months 1+ years N/A

Had cough for more than 3 weeks? Yes No Currently on: Probation Parol N/A

Health Insurance, what kind? Medical/Medicaid Medicare Private Other: _____

Please list any medical conditions, medications or recent hospitalizations for which you are being treated at this time: _____

Have you served in the U. S. Military? Yes No If yes, enlistment year: ____ and discharge year: ____
Branch: _____ Operation(s): _____

Employment Status: Unemployed Full time Part-time Retired Disabled

Marital Status: Single Married Divorced Widowed Ethnicity: Hispanic Non-Hispanic

Race: White African American Asian American Indian/Alaskan Pacific Islander

Do you have the following, if yes, please upload a copy to Wellsky.

California ID/DL Social Security Card Birth Certificate

Additional Housing Members (for obtaining permanent housing):

<i>Name</i>	<i>Age</i>	<i>Relation to HOH</i>

Pet Info: # of pets? _____ Type: _____ Certified? _____ Documentation: _____

Vehicle Info: Make: _____ Model: _____ License Plate Number: _____

Housing Voucher? _____ Housing Authority: _____ Expiration Date: _____

Barriers to Housing: (Evictions, Criminal Background, medical conditions etc).

Details:

Housing Needs:

Location preferences: _____ Preferred Size: _____

Any requirements? (elevator, downstairs, ADA, pet friendly): _____

Rental History:

Address:	
Landlord Name:	Landlord Number:
Rent amount:	Length of residency:
Reason for moving:	

Connected to any other supportive services/agencies?

Agency:	Name:	Number:
---------	-------	---------

Prayer Request? _____

Would you like a pastoral visit? _____ **Please contact me by:** _____

Client Signature

Date

CES Ready Questionnaire

!

RESIDENT NAME: | | | | |

BED #: | | | | |

DATE: | | | | |

Have you ever been legally evicted? Yes No !

Are you already connected to a housing opportunity? Yes No !

OR currently working with an agency to locate housing? Yes No

Are you in agreement to accept any housing opportunity that comes along? Yes No

Do you currently have an ID, social, Birth cert of SSI/SSDI verification documents? Yes No

(If so, please make a copy and upload to HMIS file)

Continuum of Care

Homeless Management Information System Client Consent form

Welcome to the Orange County Continuum of Care (CoC).

You are currently accessing services from an entity participating in the Orange County Homeless Management Information System (HMIS). HMIS is the secure database used to collect and store information about clients served through this entity. It also allows the sharing of information among HMIS participating entities to streamline access to services and help them understand a client's history of homelessness or housing instability. HMIS is managed and operated by 2-1-1 Orange County (211OC).

In Orange County, all entities that participate in HMIS share data with each other to coordinate care and improve program outcomes. If you agree to participate in HMIS, this means you allow information gathered by a participating entity to be entered into HMIS and allow all other participating entities to view and use your data to provide services to you. Additionally, the entity will also be able to see what kind of services in Orange County you have received in the past. A complete list of all entities that participate in the HMIS is maintained at <http://ochmis.org/about-hmis/contributing-agencies/>. You can also ask the entity you are receiving services from for a list of HMIS participating entities. Please note that the list of entities contributing data to HMIS can change frequently and without notice, and therefore the website should be consulted for the most recent list.

HMIS contains sensitive health and personal data. The Orange County CoC and HMIS participating entities take your privacy very seriously and have implemented **the following protections to safeguard your data:**

- Individual client data is only viewable by trained staff at each participating entity.
- In order to participate in the HMIS, leaders at each agency must sign an Entity Agreement that includes a commitment to protecting client data and maintaining confidentiality.
- In order to use HMIS, entity staff must complete multiple trainings that examines privacy laws and the importance of client privacy.
- The HMIS is hosted on a secure server and data is encrypted.

What information is shared in the HMIS database?

We share Protected Personal Information (PPI), Protected Health Information (PHI), and general information obtained during your intake, assessment, and enrollment in the program. This may include, without limitation, the following:

- Your name and your contact information
- Your social security number and date of birth
- Your basic demographic information such as gender, race and ethnicity
- Your history of homelessness and housing (including your current housing status, and where and when you have accessed services)
- Your medical history and disabling conditions, including mental and physical health concerns, substance abuse history, and HIV/AIDS status
- Your case notes and services
- Your income sources and amounts
- Your non-cash benefits
- Your veteran status, service history and discharge status
- Information about other members of your household
- Your self-reported history of domestic violence
- Verification of history of homelessness and/or disabling conditions (including third-party verifications and/or self-attestations)
- Your photo (optional)
- Your self-reported history of domestic violence
- Verification of history of homelessness and/or disabling conditions (including third-party verifications and/or self-attestations) Your photo (optional)

By signing this form, you understand the following:

- You have the right to receive services even if you do not sign this consent form. Providers may not refuse to provide you with services based on your refusal to sign this form.
- You have the right to receive a copy of this consent form for your records.
- Your consent permits your data be entered in HMIS and allows any participating entities to view your history of homelessness and service utilization, add to or update your information in HMIS without asking you to sign another consent form. This consent form expires seven (7) years after the signature or at any time you choose to revoke your consent. Please note, the Orange County CoC is required to retain all data stored in HMIS for seven (7) years after the data was created or last changed. However, stored data will not be further shared upon the expiration of your consent.
- You may revoke your consent to share your information with other HMIS participating entities at any time. Your revocation must be provided either in writing or by completing the Revocation of Consent form. The entity you are receiving services from must make this form available to you if you ask, and it should be out and available for you to take from the office or facility you receive services from. Upon receipt of your revocation, 211OC will remove your PPI and PHI from the shared HMIS database and prevent further PPI and PHI from being added. However, the PPI and PHI that you previously authorized to be shared cannot be entirely removed from the HMIS database. This information, as described previously, will remain accessible to the entities that provided you with direct services.
- Participating agencies are required to post a Privacy Notice at each location where intakes are completed. The Privacy Notice contains more detailed information about how your information may be used and disclosed and should be readily available to you and conspicuously posted at all participating entity locations. You have the right to receive a copy of this notice for your records.
- You have the right to request, in writing, the following pieces of information. This information is to be provided to you within five (5) business days of your request.
 - A correction of inaccurate or incomplete PPI and/or PHI
 - A copy of your consent form
 - A copy of your HMIS record (agency staff must review this information with you if you request such a review so that you can fully understand the information presented to you and how it is used)
 - Aggregate or statistical data that is released from the HMIS database will not disclose any of your PPI or PHI
 - You are not waiving any rights protected under Federal and/or California law.

SIGNATURE AND ACKNOWLEDGEMENT

Your signature indicates that you have read (or been read) this consents form, have received answers to your questions, and you freely consent to have your information, and that of your minor children (if applicable and/or if you choose to include them), entered into the HMIS database. You also consent to share your information with other participating organizations as described in this consent form.

Client Name: _____ Date Of Birth (DOB): ____/____/_____

Signature: _____ Date Signed: ____/____/_____

Agency Staff Name: _____

Agency Staff Signature: _____

Date: ____/____/_____



Please note that the list of entities contributing data to HMIS can change frequently and without notice, and therefore the website should be consulted for the most recent list – <http://ochmis.org/about-hmis/contributing-agencies/>. The following entities are participating in the Homeless Management Information System (HMIS). These entities have the ability to enter data into HMIS and also view the client’s information previously entered by other HMIS participating entities, including utilization of homeless services in Orange County.

- | | |
|---|---|
| 1736 Family Crisis Center | Mental Health Association |
| Affordable Clearing House | Mercy House |
| American Family Housing | New Directions for Veterans |
| Anaheim Housing Authority | OC Gateway to Housing |
| Anaheim Supportive Housing | OC Rescue Mission |
| APAIT | One Step Ministries |
| Casa Teresa | Orange County Asian and Pacific Islander |
| Casa Youth Shelter | Community Alliance |
| City Net | Orange County Housing Authority |
| City of Costa Mesa | Orange County United Way |
| City of Dana Point | People Assisting the Homeless (PATH) |
| City of Fullerton | Pathways of Hope |
| City of Garden Grove | Project Self-Sufficiency |
| City of Huntington Beach | Radiant Health Centers |
| City of San Clemente | Salvation Army |
| City of Stanton | Santa Ana Police Department |
| Colette's Children's Home | Share Our Selves |
| Community Action Partnership of Orange County | South County Outreach |
| County of Orange/Office of Care Coordination | SPIN |
| Families Forward | StandUp for Kids |
| Family Assistance Ministries | The Eli Home |
| Family Solutions Collaborative | Thomas House |
| Friendship Shelter | Tierney Center Goodwill OC |
| Grandma's House of Hope | US Veterans Initiative |
| Health Care Agency – Behavioral Health Services | Volunteers of America Los Angeles (VOALA) |
| Helping HandUps | Waymakers |
| HIS-OC | We Care Los Alamitos |
| Illumination Foundation | WisePlace for Women |
| Jamboree | |
| Lutheran Social Services of Southern California | |

The following entities have restricted access
 This means that the entities are limited to only
 data into HMIS are not able to view client’s history, files, project enrollments, etc.

in HMIS.
 entering

- City of Huntington Beach
- Santa Ana Police Department

If you feel any of your rights outlined in this document have been violated, please contact (714) 589-23

Rights and Responsibilities

Because you have the right to respectful interactions with and within your community, you agree to:

- Always treat others with respect
- Be fully clothed. Shoes are required outside of sleeping spaces, to avoid injuries
- Refrain from using derogatory language so others may give you the same respect
- Leave weapons offsite to avoid injuring others
- Not record, take pictures or eavesdrop on others so that everyone's privacy is protected including yours
- Not loiter in the neighborhood in order to respect our neighbors
- Resist taking items which are not yours, to help foster community trust
- Keep substances (alcohol, drugs, paraphernalia) offsite to respect those that do not use
- Refrain from making changes to your personal space to ensure units are in good condition for other/guests
- Exit and enter only through designated areas only

Because you have the right to a clean communal space, you agree to:

- Pick up after yourself inside or around the facility, so we can share a clean environment
- Wash hands before meals and after using the restroom, to avoid getting sick or getting others sick
- Shower daily and launder weekly, so that everyone can share the same space comfortably
- Wash all personal items regularly
- Limit personal items so everything fits within designated spaces to avoid accumulated clutter
- Personal items can be stored in the provided storage in bed spaces
- Smoke in designated areas only (tobacco is the only substance allowed to be smoked on site, marijuana will not be allowed)

Because you have the right to be heard, you can:

- Fill out a "reasonable accommodation/grievance form" to request an accommodation, express a concern or to share a formal grievance to be addressed by administrative staff
- Fill out an appeal if you are unhappy with a decision made by staff
- Place suggestions in the suggestion box in the dining area

Because you have a right to assistance in your goals, you agree to

- Attend meetings with your case manager, housing/recovery or employment worker, so staff can assist with collecting necessary documents to help you achieve your goals
- Be open and honest with your case manager, so staff can assist you in your goals

Because you have a right to a bug-free, quiet and safe living space, you agree to:

- Keep food and beverages in dining or outside spaces only, to limit attracting bugs. Clear water bottles with lids containing water, are allowed
- Wear headphones when playing music/movies and keep conversations at a respectful volume, to respect other's need for quiet



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- Sleep with clothing on, in case of an emergency
- Shut off all electronics during quiet hours of 10pm-7am, to respect other's needs for quiet
- Only take items that are yours, in addition, Salvation Army will not be responsible for any lost or stolen
- Stay in the bed you were assigned at entry.

_____ I agree and understand the resident rights and responsibilities

Resident Print Name

Signature of Participant

Mail Service Guidelines and Agreement

1. The Salvation Army (TSA) will act as an address to receive mail while you are residing in the facility. TSA is not responsible for lost, incomplete or damaged mail.
2. TSA requires you to show a photo ID before mail will be released.
3. TSA will not accept or be responsible for cash received in the mail.
4. TSA will not receive magazines, newspapers, and mail order, junk or bulk-mail deliveries.
5. You may not use the TSA address to conduct any business. Any mail addressed to a business will be returned to sender.
6. If you are using TSA as your mailing address, the Post Office cannot and will not give you your mail directly. If you harass a postal employee in any way, you may lose your mail service privileges.
7. TSA will hold mail for up to 7 days unless special accommodations are made. After 7 days mail will be returned to sender.
8. Mail can only be received for current guests, once you exit the facility, you will need to put in a change of address request with the post office. 7 days after exit, all mail will be returned to sender.

Please use the following address to have mail sent to you:

John Doe-B1-7(your name, building number – bed number)
1455 S. Salvation Place
Anaheim Ca 92805

For mail distribution times, please see the intake desk or ask your case manager.

Failure to comply with any of the above guidelines could result in termination for mail services.

Resident Print Name

Date

Staff Signature

Date

The Salvation Army
Authorization for Release of Personal Property

I, _____, a participant in The Salvation Army Emergency Shelter program,
(your name)

hereby authorize the Salvation Army staff/volunteers to give any and all my personal effects to the following person(s):

In the event that I am unable to return to the program, staff will release my personal items to:

(Name or Names)

(Address/Phone number)

Please list any specific instructions and/or items to be released to a 3rd party:

Please check here if there is NO ONE authorized to pick up your belongings.

It has been explained to me that all items not redeemed within 3 days after my exit from the program will be disposed and/or donated. I understand the explanation and by signing this form, I agree to this release of information. I understand that this release will not hold The Salvation Army responsible for any items lost, stolen and/or damaged before, during and/or after this transaction has been completed.

Guest Signature: _____ Date: _____

Upon receiving the guests' personal affects, the 3rd party designee must sign below:

Designee Signature: _____ Date: _____

Staff Signature: _____ Date: _____

- **Please note that The Salvation Army will NOT contact this person on your behalf.**

Orange County

Serving Orange County Since 1887

CONSENT TO PUBLICATION - THE SALVATION ARMY

I certify that I am at least 21 years of age, my birth date being _____, 19_____, and having the right to contract in my own name and to the extent herein set forth.

I hereby irrevocably grant to The Salvation Army, its successors and assigns, its agents and those by whom it is commissioned, the absolute, unrestricted and unlimited license, right, permission, and consent to use and reuse, disseminate, copyright, print, reproduce, publish and republish, for any and all trade purposes or commercial or other advertising or public purposes, and in any and all advertising, publicity, display, publication or media, my name, signature and likeness, and any portraits, pictures, photographic prints or other representations of me, or in which I may appear, or any reproductions or sketches thereof or parts thereof, photographic or otherwise, with such additions, deletions, alterations or changes therein as you in your discretion may make, either separately or together with my name or a fictitious name, or the name of another person, with or without any statements or testimonials made by me, or authorized by me which you may, in your discretion, prepare for use in connection therewith. I warrant that I have not limited or restricted the use of my name or photograph to the use of any organization or person.

I hereby grant unrestricted use of audio or video tracks, statements, testimonials, or text by The Salvation Army for such purposes as The Salvation Army may deem appropriate.

I hereby release and discharge The Salvation Army, its successors, assigns and agents from any and all claims and demands arising out of or in connection with the use of any of the foregoing, including any claims for defamation, invasion of privacy or violation of any statutory right.

Name: _____ Date: _____
Signature: _____ Phone: _____
Address: 1455 S. Salvation Place Anaheim CA 92805

Witness to Execution of Release

Name: _____ Date: _____
Signature: _____ Phone: (657) 999-2420 ext. (101)
Address: 1455 S. Salvation Place Anaheim CA 92805

1455 S Salvation Place • Anaheim, CA • 92805 • Office (657) 999-2430 • orangecounty.salvationarmy.org

William Booth
Founder

Brian Peddle
General

Kenneth G. Hodder
Territorial Commander

John Chamness
Divisional Commander

Nesan Kistan
Divisional Secretary for Orange County

Participant Termination Policy

Your safety and wellbeing are important to The Salvation Army (TSA). Because we understand that living in a community presents certain challenges, this policy details which behaviors may lead to a conclusion of services: The following behaviors may result in an investigation and could lead to conclusion of services:

- Threats or acts of violence
- Verbal abuse, discrimination, harassment, and/or intimidation
- Theft
- Defacing or destroying property
- Illegal activities on or near the facility
- Repeated reminders (verbal or written notices) of our guidelines. We ask that all participants take a proactive approach in maintaining a safe community. Therefore, we encourage reports of any behaviors listed above. All reports may be treated with anonymity and confidentiality, unless a “duty to warn” is present. A Termination Notice will be provided as requested upon exit, along with a copy of this document. Because we value participants’ input, an appeal of the termination may be requested.

_____ I agree and understand this policy

Resident Printed Name

Date

Signature of Participant

Date

Signature of TSA Staff

Date

While the investigation is being conducted, if the participant needs to move to a different unit or be put on a safety/conduct plan, the attendant on duty should make this accommodation. The supervisors will have 48 hours to investigate the incident. Once all information has been identified, the program team will come together and make a decision to terminate the participant or what the consequences will be. No participant shall be exited immediately unless the Santa Ana PD are involved, and it is deemed necessary to keep other participants safe. Once a participant is exited against their own will, they will be required to wait a minimum of 30 days before being re-referred.

When am I able to?

Important Times to Remember

How long can I stay? Residents may stay up to 6 months if working with a housing navigator and following guidelines.

Resources

- Resource office is in M1
- Housing, Employment, Recovery, and Case Management are offered at various times 7 days per week. Please sign up for an appointment at the front desk.

Do my laundry:

- Each sleeping unit will be assigned a day to do laundry, days are posted inside the bed unit.
- If needed, laundry detergent is available in M1.
- Laundry room hours are 6am-10pm, seven days per week. The door will be locked promptly at 10pm nightly.

Outside Storage Bins: Storage bins will be open from 7am-8am and 6pm-7pm.

Mail: Can be picked up in M1 daily from 9am-11am and 6pm-8pm. Must show a picture ID to receive mail.

Bike Registration: Bikes may be registered in M1 daily from 9am-2pm

Entering and Exiting the Facility: AES is a no walk-up shelter; all residents must come and go on the shuttle services provided, unless driving with a personal vehicle. Shuttle service is provided hourly at the top of every hour between 8am-8pm.

- Curfew is 9pm, unless special arrangements have been made.

When are meals served:

- Breakfast 7am-8am, Lunch 12pm-1pm, and Dinner 5pm-6pm.
- Meals will only be available during the times served. No meals will be saved for those unavailable during these times.

_____ I have read and understand the available times.

Resident Printed Name

Date

Signature of Participant

Date

Signature of TSA Staff

Date

Drug, Alcohol and Room Search

While drugs and alcohol are not allowed on the premises, we understand that many residents may be actively using these substances. We offer a non-judgmental and harm reduction approach that attempts to meet the resident where they are with their substance use. To keep all residents safe and the shelter drug free, the following procedures will be followed: ***Notice: Shelter entrance will be denied if you do not consent to have your personal items searched and/or checked by security personnel due to being non-compliant with facility guidelines***

1. All items will be checked by security/staff upon entry, drug/alcohol and paraphernalia will be confiscated and appropriately discarded by staff.
2. Staff will complete random room/bed space searches as needed. Two staff will be present during each search, staff will be respectful and mindful of residents' items.
3. A 3rd party vendor may occasionally bring in drug dogs (unannounced) to search each bungalow, bed space and AES grounds. For the safety of the vendor, residents and dogs, no residents will be present during dog searches.

Any residents found with drug paraphernalia on TSA shelter property are subject to the following consequences (this does not apply if paraphernalia is placed in amnesty box:

- 1st violation will result in a written warning.
- 2nd violation will result in a drug policy dismissal warning.
- Any additional instances of drug policy violations within a 3-month time frame, will result in the resident being exited. Residents exited for a level 1 violation will be eligible for return after 60 days.

Possession of illegal drugs and alcohol-Level 2 violation

The possession of a non-prescribed controlled substances/illegal drugs as well as marijuana and alcohol are not permitted on Salvation Army shelter property. Any residents found with non-prescribed controlled substances/illegal drugs including marijuana and alcohol on TSA shelter property are subject to the following consequences:

- 1st violation will result in dismissal warning.
- Any additional instances of drug policy violations within a 3-month time frame will result in the resident being exited. Residents exited for a Level 2 violation are eligible for return after 90 days.

Use of illegal drugs and alcohol-level 3 violation

Use of illegal drugs, alcohol or marijuana is not permitted on Salvation Army shelter property. Any residents found using illegal drugs including marijuana on TSA shelter property will be subject to the following consequences:

- 1st violation will result in an exit. Residents exited for a level 3 violation are eligible for return after 120 days.

Sales of illegal drugs and alcohol or intent to sale illegal drugs and alcohol-level 4 violation

Any residents found to be selling illegal drugs, marijuana or with intent to sell on TSA shelter property are subject to the following consequences:

- Immediate resident exit. Residents exited for level 4 violations are not eligible to return and will be added to the indefinite exit list.

Any time a drug related warning or dismissal is given, resident will be referred to the on-site recovery navigator and offered services for detox/treatment or on-site care plan. Management may consider a 30-day on-site treatment plan in leu of exit, depending on level of violation. Level 4 violations will not be considered and are non-negotiable.

Resident Full Name: _____ Date: _____

Resident Signature: _____ Date: _____

AES Staff: _____ Date: _____

Emergency Contact Form

This information will be extremely important in the event of an accident or medical emergency.

Customer Name:

Last Name First Name

Phone: _____ **Email address:** _____

Address (last known permanent address):

City State Zip Code

- **Primary Emergency Contact Name:**

Last Name

Relationship: _____

Home Phone: _____ Mobile: _____ Work: _____

- **Secondary Emergency Contact Name:**

Last Name

Relationship: _____

Home Phone: _____ Mobile: _____ Work: _____

Preferred Local Hospital:

Insurance Information:

Company: _____ #POLICY _____

signature of customer

date

signature of staff

date



The Salvation Army
Authorization for Release of Information

I, _____, a participant in The Salvation Army
(your name)

Anaheim Emergency Shelter hereby authorize **The Salvation Army, AES Staff** to disclose to

_____ and for _____ to
(whom you want info to be provided to) (whom will provide info to the shelter)

disclose to the Salvation Army:

- a) My participation in the Salvation Army Programs
- b) Information regarding my general condition
- c) Details with respect to services needed, given and evaluation of my situation

The purpose of the disclosure authorized herein is to:

I may revoke this consent at any time except to the extent that action has been taken in reliance thereon. This consent (unless expressly revoked earlier) will expire upon my formal termination from The Salvation Army Program.

Signature: _____

Date: _____

AES Signature: _____

Date: _____

Homeless Service Appeal Process

It is the policy of The Salvation Army to address all concerns of program participants in a timely and constructive manner. At times, residents may not agree with a decision made and they have the right to appeal that decision. The Salvation Army has established written policies and procedures to address the submission and handling of resident appeals.

Procedure:

1. If any program participant wants to challenge a decision, they submit an appeal in writing. Appeal must be made within 7 days of the decision/incident.
2. The appeal can be turned in to the Operations Manager, who will address the appeal within 72 hours.

Benjamin Johnson
1455 S. Salvation Way Anaheim Ca 92805
657-999-2430
Benjamin.Johnson@usw.salvationarmy.org

3. If the participant wants to further challenge the ruling by the Operations Manager, the participant may submit the concern in writing to the Senior Manager, who will address the appeal within 3-5 business days.

Neptalid Varona
1455 S. Salvation Way Anaheim Ca 92805
657-999-2430x102
Neptalid.Varona@usw.salvationarmy.org

4. If the participant wants to further challenge the ruling by the Senior Manager, the participant may submit the concern in writing to the Director of Social Services, who will address the appeal within 10 business days.

Renay Panoncialman
10200 Pioneer Rd
Tustin Ca 92782
714-542-9576
Renay.Panoncialman@usw.salvationarmy.org

4. Within 10 days, the program participant will be informed of the resolution of the complaint and a copy of the notification will be maintained in the participant's file.



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Collaborative Plan of Action

Resident Name: _____

Case Manager: _____

Reason for Plan of Action: _____

Goal 1: _____

Strength/Skill to use in reaching goal: _____

Goal 2: _____

Strength/Skill to use in reaching goal: _____

Goal 3: _____

Strength/Skill to use in reaching goal: _____

Did resident accept a copy of Plan of ACTION: No Yes

Resident Name (Print): _____

Signature _____ Date: _____

Staff Name (Print): _____

Signature _____ Date: _____

Supervisor Name and Title (Print): _____

Signature _____ Date: _____



Shelter and Shuttle Community Guideline Violations Policy and Procedures

The Salvation Army believes in redemption and second chances and desires to maintain a safe, empowering, and orderly shelter and have enacted the following consequences and reward system. The consequences listed may include intervention by law enforcement, and if necessary, prosecution. **These are intended as guidelines and management has the right at any time to issue consequences all the way up to expulsion.**

Tier 1 Level Violations

Basic program guideline infractions, such as; smoking in undesignated area including shuttle, having food in bed space or excessive clutter in bed space, leaving/returning at undesignated times, being in wrong building and minor arguments or verbal altercations will be considered Tier 1 level. Tier 1 violations will be subject to the following consequences.

- 4 – Tier 1 written warnings within a 30-day period will result in a 30-day dismissal warning. If infraction occurs on shuttle, resident is suspended from shuttle services for five days

Residents exited due to Tier 1 violations will be eligible for re-admission after 30 days.

Tier 2 Level Violations

Moderate infractions, such as: being in a dorm space not assigned, repeated harassment, indirect threats, racial or sexual slander, on-going disrespect or verbal abuse of residents or staff and proven theft will be considered Tier 2 level. Tier 2 violations will be subject to the following consequences.

- Any Tier 2 violation will result in a written warning. If infraction occurs on shuttle, resident is suspended from shuttle services for ten days
- 2 - Tier 2 written warnings within a 30-day period will result in a 30-day dismissal warning.

Residents exited due to Tier 2 violations will be exited for up to 60 days.

Tier 3 Level Violations

Major infractions, such as: unwanted physical contact including spitting, possession of weapons, severe threats, direct racial or sexual slander and purposeful destruction of property will be considered Tier 3 level. Tier 3 violations may result in an immediate exit including exiting the shuttle. Residents exited due to Tier 3 violations will be exit for up to 90 days.

- Destruction of Property
 - 30 day – damage requires minimal effort to resolve or restore
 - 60 day – damages require great effort to resolve or restore
 - 90 day – damage result in total loss of use
- Unwanted Physical Contact
 - 30 day – non premeditated, shove, hold or push
 - 60 day – premeditated or non-premeditated open or closed hand
 - 90 day – premeditated multi-strike

30 Day Dismissal Warning

Once a resident receives a 30-day dismissal warning, a resident will be exited for a level 2 or 3 violation or two Level 1 violations within a 30-day period. Two 30-day dismissal warnings within a 6-month period will result in a Final Warning.

Final Warning Notice

Once a resident receives a final warning notice, any tier 2 or 3 violation within a 6-month period will result in an exit.

Positive Consequences

When staff see a resident doing something positive for themselves or for the community, an affirmation note “Caught Doing Good” is awarded to the resident. Affirmation notes are collected by the site supervisor.

Shelter Drug and Alcohol Policy and Procedures – Internal

In order to maintain a safe and orderly shelter, we follow the Drug and Alcohol Policy and Procedures listed below. The violation and consequences, although typically resolved in house, may include intervention by law enforcement if necessary. Each incident is carefully investigated before issuing consequences **These are intended as guidelines and management has the right at any time to alter consequences.** If a resident receives a Final Drug Dismissal, and the resident can verify successful completion of a detox or treatment program and returns immediately to AES after their program, their Final Drug Dismissal will be removed.

Possession of drug paraphernalia

Any equipment, product, or material of any kind which is primarily intended or designed for use in manufacturing, compounding, converting, concealing, producing, processing, preparing, injecting, ingesting, inhaling, or otherwise introducing into the human body a controlled/illegal substance is not permitted on Salvation Army shelter property. Any residents found with drug paraphernalia on TSA shelter property will be subject to the following consequences (this does not apply if paraphernalia is placed in amnesty box:

- 1st and 2nd violation will result in a written warning Referral will be made to recovery navigator upon first warning given. Resident will have option to complete a sobriety plan with recovery navigator and have 1st warning dismissed
- 3rd violation will result in a drug policy dismissal warning.
- Any additional instances of drug policy violations within a 3-month time frame, will result in the resident being exited.

Residents exited due to possession of drug paraphernalia will be eligible for re-admission up to **60 days**.

Please see below for a non-inclusive list of items which are deemed as “drug paraphernalia”.

Metal, wooden, acrylic, glass, stone, plastic, or ceramic pipes with or without screens, permanent screens, hashish heads, or punctured metal bowls;	Roach clips: meaning objects used to hold burning material, such as a marijuana cigarette, that has become too small or too short to be held in the hand	Miniature spoons with level capacities of one-tenth cubic centimeter or less and syringe; scale, baggies
Water pipes	Chamber pipes	Bongs
Carburetion tubes and devices	Carburetor pipes	Ice pipes or chillers
Smoking and carburetion masks	Electric pipes or air-driven pipes	Cocaine freebase kits

Possession of illegal drugs and alcohol

The possession of a non-prescribed controlled substances/illegal drugs as well as marijuana and alcohol are not permitted on Salvation Army shelter property. Any residents found with non-prescribed controlled substances/illegal drugs including marijuana and alcohol on TSA shelter property will be subject to the following consequences:

- 1st violation will result in a written warning. Referral will be made to recovery navigator upon first warning given. Resident will have option to complete a sobriety plan with recovery navigator and have 1st warning dismissed
- The 2rd violation will result in a drug policy dismissal warning being issued.
- Any additional instances of drug policy violations will result in the resident being exited.

Unlike possession of drug paraphernalia, there is no reset and will be in resident file during their entire stay, Residents exited due to possessing illegal drugs will be eligible for re-admission up to **60 days**.

Please see below for a non-inclusive list of items which are deemed a “Controlled substance/illegal drug”

Heroin	Oxycontin	Peyote
LSD	Ecstasy	Valium
Marijuana	Bath Salts	Fentanyl
Methamphetamine	PCP	Cocaine

Use of illegal drugs and alcohol

Use of illegal drugs, alcohol or marijuana is not permitted on Salvation Army shelter property. Any residents found using illegal drugs including marijuana on TSA shelter property will be subject to the following consequences:

- 1st violation will result in a drug policy dismissal warning being issued.
- Any additional instances of drug policy violations will result in the resident being exited.

Residents exited due to using illegal drugs on TSA shelter property will be eligible for re-admission up to **90 days**.

Sales of illegal drugs and alcohol or intent to sale illegal drugs and alcohol

The sale of or intent to sell of any type of prescribed/non-prescribed controlled substances/illegal drugs as well as marijuana and alcohol is not permitted on Salvation Army shelter property. Intent to sell is determined by the amount/number of illegal drugs, alcohol or marijuana found in resident’s bed area, property or person. Types of drug paraphernalia can also be deemed as intent to sell such as a scale. Any residents found to be selling illegal drugs, marijuana or with intent to sell on TSA shelter property will be subject to the following consequences:

- Immediate resident exit

Residents exited due to Sales of illegal drugs, alcohol or marijuana on TSA shelter property will have their re-admission will be eligible for re-admission up to **180 days**. If a resident is exited for sales or intent to sell a second time, they will not be eligible to return to AES.

Please see below for a **non-inclusive** list of items which are deemed a “Sale or intent to sale illegal drugs” and **approximate** guidelines.

Heroin – 13 grams	Oxycontin – 28 to 50 grams	Crack – 500 mg
LSD – 0.5 grams	Ecstasy – 1 to 5 grams	Valium – 5 grams
Marijuana – 20 grams	Bath Salts – 10 grams	Speed – 5 grams
Methamphetamine – 5 grams	Peyote – 20 grams	Cocaine – 13 grams
Small Ziplock bags	Measuring scales (ounce and gram)	Vials
20 or more used syringes		

Attachment J- Placentia Navigation Center Staffing Plan

Positions	Responsibilities	Notes
Supervisor	Oversee day to day operations, scheduling, coordinate with meal, security and driving vendors, supervisor of all ambassadors	1 FT, Exempt
Lead Ambassador	1 AM and 1 PM, point person for ambassadors during shift, responsible for operations in supervisor absence, train staff	2 FT, Hourly
Ambassadors	Conduct day to day operations, intake, serve meals, light cleaning, supervision of residents	3 FT, 4-5 PT, hourly
Housing Case Manager	Provide case management and housing services, referrals and resources to shelter residents	4 FT, hourly
LCSW	Provide basic mental health and housing assessments, crisis services and de-escalation	1 PT, Split with other programs
Pet Care Specialist	Provide guests with pet education, training and resources. Track all pet related medical and program needs.	1 PT, split with other programs

NOTES

Other staffing support billed for administration costs include; Human Resources, Quality Assurance, Social Services Director, Director of Programs/Operations, Corp Officers, Accounting and Finance.

Attachment K

Pet Policy

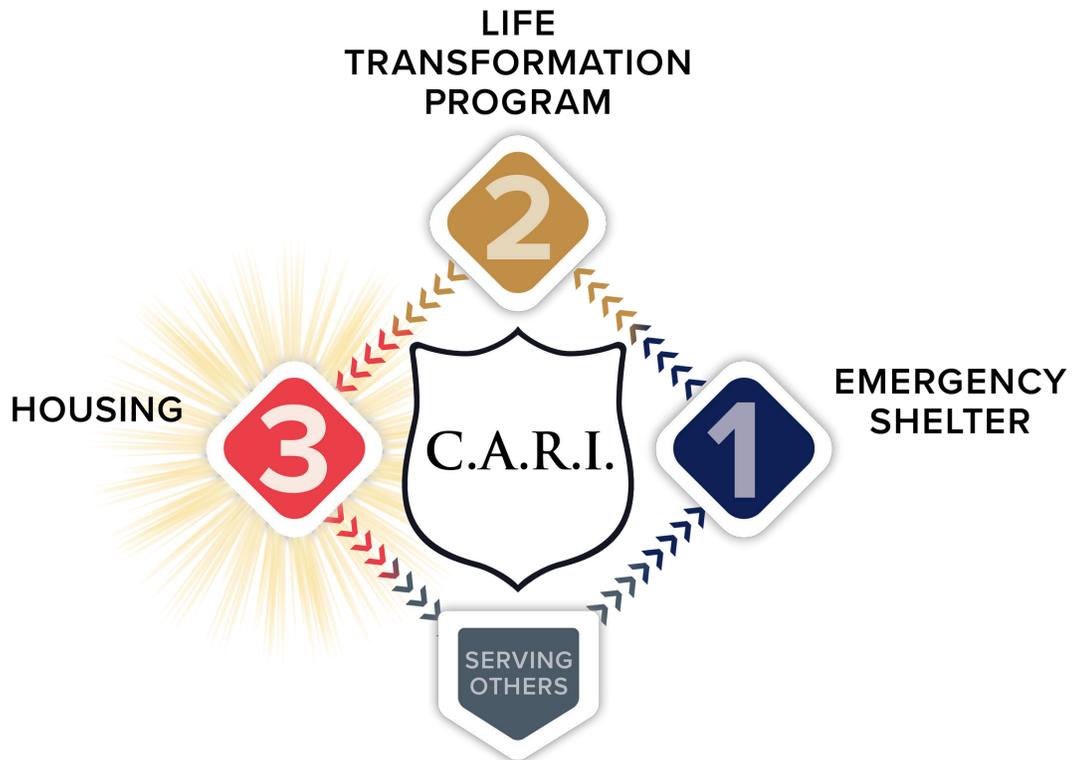
The Salvation Army (TSA) animal policy permits residents to be accompanied by a pet with the understanding that each facility has a pre-determined capacity in each facility. The resident is allowed one medium or large (over 30 pounds) or two small (up to 30 pounds) pets as space permits. Any other accommodations may be made by the Intake Coordinator and Pet Care Specialist as needed.

1. All residents who bring in pets must sign and adhere to the guidelines or will be required to take the pet offsite or exit.
2. **Residents may not bring any additional pet(s) onsite during their stay other than at intake.**
3. Pets may be scanned for a microchip upon entry.
4. Pet records are to be shown within 7 days including, spay/neuter certificates and vaccine certification. The resident has 14 days to get their pet spayed or neutered if necessary.
5. Pets must remain current on vaccines. PCS will arrange for ongoing vaccinations.
6. All pets must be licensed with OC Animal Care.
7. We do not accept pregnant animals or puppies/kittens under 3 months of age.
8. The pet will be assessed for behavioral issues by the Pet Care Specialist within 7 days. If the animal poses a threat to humans or other animals, the resident will be required to remove it from the facility. All pets must meet a continuous level of behavior that does not pose a safety risk to humans or other pets.
9. Pets are not permitted in the Dining Hall.
10. All pets must have monthly flea/parasite treatments. PCS will provide anti-parasite treatments.
11. It is the responsibility of the resident to provide for basic needs of the pet. If there are emergency needs, the resident should meet with the Pet Care Specialist. Responsibility for a pet includes but is not limited to:
 - Providing food daily and having water available at all times
 - Walking or exercising the pet at least twice per day
 - Regular grooming
 - Cleaning and disinfecting crates, floors, and anywhere the pet is confined
12. Residents must pick up after their pet and maintain a clean environment in their bedspace. Staff will monitor the areas for negligence or unsafe/unsanitary conditions.

Attachment K

13. Pets must be on a leash in all common areas and must be in a crate in the bedspace when unattended. Crates must be secured in the resident's bed space and must not be placed on walkways or cause a safety hazard
14. Pet owners are responsible for their pets onsite at all times. An approved pet sitter may be allowable for 2-3 hours, but pets may not be left alone, in crates, or in the care of a sitter indefinitely. The resident must discuss pet sitting arrangements with the PCS in advance.
15. Residents must take their pets with them for any approved overnight visits. A resident may not leave their pet onsite unattended or with a sitter overnight.
16. A pet left unattended for more than 24 hours will be considered abandoned.
17. Residents must take their pets when they exit or are exited from the facility. We do not provide foster care.
18. Any bite to a human that breaks the skin will be reported to OC Animal Control, and an incident report will be filled out.
19. If the resident is unable/unwilling to care for the pet, they may surrender the pet to the PCS or OC Animal Control.

Homeless Throughput System Basepath



DRUG-FREE, BACK TO WORK, AND SERVING OTHERS



*Scan QR Code to
view the 2 minute
CARI Intro Video*



Attachment M

The Salvation Army California South Division Year-Round Emergency Shelters

Orange County:

Anaheim Emergency Shelter - 1455 S. Salvation Place, Anaheim

Provides 325 beds for single adults (male and female) and couples. Accepts pets.

Oak Tree Transitional Housing (Closed) - 8081 7th Street, Buena Park
Provides 16 transitional housing units for families with children.

Santa Ana Hospitality House (Closed)- 818 E. Third Street,
Santa Ana Provides 75 beds for single adult males.

Thatiana 's Home - undisclosed location

Provides 9 beds for female human trafficking survivors.

Tustin Fields - scattered sites in the city of Tustin

Provides 6 transitional housing units for families with children.

Los Angeles County:

Antelope Valley Emergency Shelter - 45150 60th Street West, Lancaster

Provides 100 beds for single adults (male and female).

Bell Shelter - 5600 Rickenbacker Road, Bell

Provides nearly 500 beds across diverse program models, including emergency shelter; transitional housing; transitional, bridge, low demand, and clinical treatment housing for veterans; recuperative care; and licensed residential Drug MediCal substance abuse treatment.

Santa Fe Springs Transitional Living Center - 12000 Washington Boulevard, Whittier

Provides transitional housing for up to 28 families headed by single women.

Way In/Oxford House - 5939 Hollywood Boulevard. & 319 N. Oxford Avenue, Los Angeles

Serves 69 transition aged youth through multiple program tracks. Emergency shelter and transitional housing for males ages 18-25 is provided at the Hollywood Boulevard location. Transitional housing for both genders, ages 18-24, is provided at the Oxford location and at scattered sites in north and west LA County.

Whittier Hospitality House - 7926 S. Pickering Avenue, Whittier

Provides emergency shelter for 9 families with children.

Zahn Family Shelter - 832 James M Wood Boulevard, Los Angeles

Provides emergency shelter for up to 20 families with children.

San Bernardino County :

San Bernardino Hospitality House - 925 W 10th Street, San Bernardino

Provides 80 shelter beds in two tracks: emergency shelter (single adult females) and transitional living (families headed by single women and single adult females).

San Diego County:

Haven Interim Housing - 2799 Health Center Drive, San Diego

Provides 18 housing units for single adult females and families headed by single women.

Transitional Living Center - 2799 Health Center Drive, San Diego

Provides 24 housing units for single adult females with children from special populations (domestic violence survivors, substance use disorders, transition aged youth, or human trafficking survivors)

Santa Barbara County:

Santa Barbara Hospitality House - 423 Chapala Street, Santa Barbara

Serves 69 single adults **in** various program tracks, including emergency shelter; transitional, bridge, and clinical treatment housing for veterans; licensed residential Drug MediCal substance abuse treatment; and sober living transitional housing for the recently incarcerated.

Ventura County:

Hope Center- 155 S. Oak Street, Ventura

Serves 29 single adults in various program tracks, including emergency shelter, transitional housing for veterans, and recuperative care.

In addition to those served by in the programs listed above, The Salvation Army houses hundreds of people nightly in various permanent supportive housing, transitional housing, and licensed treatment programs throughout Southern California.

**City of Placentia Navigation Center
Management, Operations and Public Safety Plan**

SECTION I. SHELTER ADMINISTRATION

A. Program Description

1. Population Served

Navigation Center and Services

The Navigation Center will serve 100 shelter clients while providing access to a range of programs and supportive services. To ensure that the shelter will meet the needs of the community in serving chronic and vulnerable homeless people, clients will be admitted with minimal, "low-threshold" requirements so that chronic and vulnerable homeless people can easily enter and remain in shelter until they can find permanent housing.

Those accessing the Navigation Center will include homeless single men, single women, and families.

Each client will be screened for sex offender and active felony warrant status before admission (screening will take place prior to the arrival at the facility as part of the bed reservation system), as detailed in the "Admission Criteria and Procedures."

2. Program Description

The Navigation Center is designed to provide safe shelter, basic needs, and access to support to help move individuals and families out of homelessness and into permanent housing opportunities.

Access to safe shelter

The Navigation Center will accommodate overnight sleeping for 100 individuals per evening. Access to the Navigation Center is provided 24 hours a day, seven days/week, 365 days a year. In order to decrease the impact to the surrounding neighborhood, access to bed availability will be handled through a reservation system. No walk-ins for the Navigation Center or services will be permitted.

PROVIDER will provide on-site staff to track daily bed inventory and communicate daily bed vacancies with service Providers. Additionally, a percentage {5%-10%} of beds will be held each night, with a portion specifically for the host city, to prioritize referrals from local police and/or for emergency or special situations.

Length of Stay

There is no set minimum and the maximum length of stay will be consistent with the City Policy. Each client will have an Employment and Housing Navigator supporting their progress toward Housing Stabilization. The program is designed to provide this support until a housing option becomes available. However, at any time a client may be exited from the shelter for safety or continual shelter violations as outlined in the "Exit and Readmission Policies". Additionally, if a client's stay exceeds 30 days, an exit plan strategy may be implemented. Consistent with national best practices and trends, the goal for length of stay should be 30 days or less. PROVIDER will maintain a report to account for clients with lengths of stay exceeding 30 days and reasons why with accountability to Advisory Boards.

Sleeping Areas

Beds will consist of single beds. Each client will be assigned a bed and bedding for the length of their stay.

Space will be divided to allow for separate sleeping areas for both men, women and families.

Flexible sleeping space will also be provided for transgendered populations, those dealing with illness, families or for other special needs populations. Flexible bed space must not exceed building capacity.

The expectation is that beds will be made every day, and clients need to work towards that objective.

The sleeping areas may not be modified in any permanent way. No painting, hanging or additions of wallpaper is allowed. Clients may hang up to two items with command hooks. No nails or holes may be drilled in the tile walls or drywalls.

Breakfast, lunch, dinner and snacks will be provided for all clients in a central dining area. PROVIDER will work with the community to attempt to secure donated Breakfast, Lunch and Snack Items. Hot Meals will be purchased and delivered to the site. These meals will be served to clients of the shelter by both paid staff and volunteers.

Prior to serving, volunteers will receive sufficient training for the work assigned, will follow all applicable hygiene and safety rules, and a qualified employee will be assigned to oversee their work.

Hygiene Facilities

Hygiene facilities will be provided on-site including toilets, showers and laundry facilities. Clients will be encouraged to utilize these facilities as daily resources to them. Toiletries will be provided by PROVIDER to clients as needed.

Transportation

No walk-ups will receive shelter access. New clients and returning clients will receive direct transportation to and from the shelter daily. Dates and times for daily pick-ups are outlined in the "Transportation Policies. " It is recommended that there be up to three (3) designated locations that provide ample geographic range for those seeking shelter services in North Orange County as well as take into consideration community impact and safety considerations. Locations will be selected by the host city/police department and/or in collaboration with neighboring police departments. PROVIDER will not drop-off/pick-up other than at agreed upon locations.

Security

PROVIDER will follow policies and procedures that promote utmost safety for clients, staff, volunteers, and the community and will strive to provide an atmosphere that promotes community, stays alert for signs of conflict, and confronts behaviors before they escalate. The security plan will include a multi-faceted approach involving screening for sex offenders and felons with open warrants, secured entrances, random security searches upon entrance, confiscation of harmful contraband, trained security personnel providing around-the-clock indoor and outdoor coverage, security cameras and lighting. Other program elements that will support security efforts include no walk ups and no loitering policies.

Storage

All clients will have access to personal storage space. Each client bed will have a small storage locker or bin for personal valuables. A limited number of outdoor storage bins will be available to clients through a reservation process. Additionally, a refrigerated storage area will be available to clients with medication needs.

Employment and Housing Navigation Services

Upon entering the shelter, each client will be assigned to an Employment and Housing Navigator. The primary function of the Employment and Housing Navigator is to work side-by-side with the client to create a pathway toward permanent housing opportunities, with the ultimate goal of ending their homelessness within a 30-day timeframe. Additionally, the Employment and Housing Navigator is to provide resources and support to the client during their stay. The Employment and Housing Navigator will ensure that all clients are entered into the Coordinated Entry System, as the first line of housing engagement.

Together the Employment and Housing Navigator and the client will complete a Housing Plan, which will guide their efforts toward securing permanent housing opportunities. Meeting weekly, the Employment and Housing Navigator will document the client's progress towards actions outlined in the Housing Plan.

Daytime Program Activities

As a 24-hour Year-Round Emergency Shelter Program, staff will encourage all clients to stay on-site during the day and to take advantage of the on-site services provided to them during the daytime. Daytime program activities include but are not limited to, the following:

- Access to day-time service Providers
- Life skills classes and workshops
- Indoor and outdoor recreational activities

3. Services Provided

The Navigation Center should incorporate an extended combination of basic needs services, as well as supportive services aimed at creating pathways into housing.

The Navigation Center should include at a minimum the following baseline services (in ranked priority):

	SERVICE	PROVIDED BY
1	Intake/Assessment/Case Management/Housing Navigation	PROVIDER
2	Crisis Evaluation	Mental Health in collaboration w/ HCABHS
3	On Site Centralized Intake	PROVIDER
4	Beds on Site	PROVIDER
5	Transportation Services and Assistance	PROVIDER in collaboration with transportation vendor
6	Security	PROVIDER in collaboration with 3rd party security vendor

7	Meals/Food	PROVIDER in collaboration with food preparation vendor
8	Parking	PROVIDER
9	Homeless Prevention/Diversion Assistance	Service Partner
10	Drug and Alcohol Treatment Referrals	Service Partner
11	Commissary/Dining Hall	PROVIDER
12	211 {off site}	Service Partner
13	Employment/Job placement Referrals	Service Partner
14	Laundry	PROVIDER
15	Storage {on/off}	PROVIDER
16	Resource Information and Referral services {on/off site}	PROVIDER in collaboration with Service Partners

4. Coordinated Entry System Integration

The Navigation Center will serve as a designated "Entry Point" of the Coordinated Entry System. PROVIDER will include in its staffing plan designated staff to conduct Diversion screening and prevent those with other resources from entering the homeless shelter system.

Additional staff will be trained to complete on-site VI-SPDAT assessments. Employment and Housing Navigators will also assist Navigation Center clients obtain the necessary documentation to move forward in their housing connection process, once matched to permanent housing opportunities by the Coordinated Entry Module.

5. Target Goals/Expected Outcomes

The target goals and expected outcomes for the Navigation Center will adhere to guidelines and expectations set forth by the U.S. Department of Housing and Urban Development's HEARTH Act as well as the Orange County Ten Year Plan to End Homelessness.

The Navigation Center should not be regarded as a singular program but should provide support to the entire Orange County Continuum of Care (CoC) helping to move the system towards higher a level of system performance, a reduction in the number of persons who experience homelessness in our community and an increase in access to housing opportunities for chronically homeless individuals utilizing Year Round Emergency Shelter Program services.

Indicators for measuring effective system performance should include the following key considerations:

a. Reduction in First Time Homeless –

Are fewer people experiencing homelessness for the first-time? Are only persons who have no safe, appropriate housing option being admitted to shelter?

b. Overall Reduction in Number of Persons Who Experience Homelessness -

Are overall rates of homelessness declining? Is street homelessness declining? Is chronic homelessness declining?

c. Reduction in the Length of Time Homeless -

Do people stay homeless for shorter periods of time? A reasonably short length of time being homeless indicates system and program success in rapidly re-housing persons who are homeless. It can also indicate efficiency related to turnover of beds which is essential to meet system demand for a Year-Round Emergency Shelter Program.

d. Successful Resolution of Housing/Homeless Crisis -

Do people resolve their housing/homeless crisis successfully by maintaining/obtaining permanent housing? Are people successfully connected to community-based supports?

e. Reduction in Recidivism (subsequent return to homelessness). Are repeat occurrences of homelessness avoided or declining?

PROVIDER will work in cooperation with the Orange County Commission to End Homelessness and the Emergency/Transitional Shelter Implementation Group to set community benchmarks and multi-year goals to measure successful program implementation for the Year-Round Shelter.

B. Admission Criteria and Procedures

1. Client Rules and Guidelines

A prospective client must be willing to participate in all aspects of their care, follow Year-Round Emergency Shelter rules, and maintain appropriate behavior with consideration for other clients of the shelter. All clients must review and sign a copy of the "Shelter Rules" document prior to entry. Intake staff will assist any clients who may have difficulty understanding or reviewing the rules. During the intake process staff will provide the client with information about program operations including: meal times, curfew, services they can expect to receive onsite, transportation opportunities and shuttle schedule, staffing structure and grievance process, and the guidelines and rules for maintaining a safe community environment. Staff will also explain, give all clients a copy of, and otherwise enforce, the Client Rights and Responsibilities policy, so that clients may understand what they can expect from the program and what the program expects of them during their stay.

2. Identification Requirements

A form of official identification is required to verify identity; however, a client will not be denied access to shelter services without one. Employment and Housing Navigators will assist clients in obtaining a California ID, providing each client with a no-cost ID voucher.

Shelter ID components include a photograph, name and other identifying information. All clients will have this information entered into HMIS (Homeless Management Information System).

3. Screening Requirements

No person validated on the sex offender registry (Megan's Law) will be allowed to access the shelter property (screening will take place prior to the arrival at the facility as part of the bed reservation system). Additionally, no felons with open warrants will be allowed to access the shelter property. PROVIDER will work cooperatively with the local police department and will utilize [http://ws.ocsd.org/Arrest Warrants](http://ws.ocsd.org/ArrestWarrants) to screen clients for open warrants.

4. Bed Reservation System

The City of Placentia Navigation Center, operated by PROVIDER, provides emergency beds for

literally homeless men and women with priority for those living in the City of Placentia and the North Orange County area. All reservations are secured through the Outreach Grid App which PROVIDERS will be responsible for updating when there is a bed available. Once a referral is received and pre-screened, clients are given a time and directions to one of several pick-up locations. A shuttle will pick them up and transport them to the shelter.

PROVIDER is required to manage and update daily, the Outreach Grid app for capturing bed inventory, reservations and vacancies. 5-10% of shelter beds will be held each night to allow for referrals from local police department and other emergency and/or qualified situations. Based on space availability, bed vacancies may be disseminated to Coordinated Entry or other referral partners.

5. New Clients

New clients will be screened using the phone intake system and provided a reservation number, shuttle pick up time and location.

Beds will be assigned based on availability and eligibility results. As instructed, new clients should arrive at the designated shuttle pick up location, or at the shelter through their own transportation. Those who do not arrive at the designated time without communicating previous arrangements will forfeit their bed for the night.

Those who did not receive a bed during 1st bed assignments may be referred by a local agency to meet the 2nd shuttle at the designated location and register for any unclaimed beds.

The shuttle will transport clients directly to the Navigation Center site.

Clients will not be allowed to loiter in the neighborhood surrounding the Navigation Center facility or the bus and/or shuttle pick up locations at any time. There will be strict enforcement of shelter client contract rules which could result in permanent exit from the facility if not followed.

Drop-off/pick-up locations are an extension of the shelter and thus any violation such as loitering constitutes a violation of the shelter rules which will be strictly enforced. PROVIDER will conduct random daily checks of 1-mile diameter to shelter and drop-off/pick-up locations to enforce shelter rules and avoid loitering and homeless congregations. Upon arrival, clients will go through a security screening process and work with an Intake and Admissions Coordinator to be informed of rules and regulations of the Year-Round Emergency Shelter Program, complete necessary intake paperwork and obtain a shelter ID card.

6. Day Leave and Returning Clients

Two morning shuttles will be available to clients who have a desire to leave the facility during the day for employment or personal appointments. These will be modified based on client need.

Clients who leave the program during the day may return via the 4:00 PM shuttle to ensure that their beds remain claimed. Those using the later, 7:00 PM shuttle will inform their Employment and Housing Navigator or shelter bed reservation staff member to ensure their bed reservation is saved.

Clients arriving later than 7:00 PM for special circumstances, such as employment or discharge from the hospital, must communicate with their Employment and Housing Navigator their anticipated arrival time. No client will be allowed into the shelter after 10:00 PM unless for valid reasons approved by their Employment and Housing Navigator and/or the shelter bed reservation staff member. Failure to communicate this could result in forfeiture of their bed reservation and subject

the client to "Readmission Policy" protocols.

Clients who are unable to meet the two evening shuttles must arrange alternate transportation to the shelter site; no later pickups will be provided.

7. Hours of Operation

The Navigation Center is open 24 hours, 365 days per year. These hours of operation will be in effect seven days per week, every week regardless of holidays or weather.

5:00AM	Early Wake Up If needed
7:00 AM-8:00 AM	Breakfast Served
6:00AM	First Shuttle for morning drop-offs
7:00AM	Second Wake Up Call If needed
8:00 AM-10:00PM	Common Area Open
10:00AM	Second (final) shuttle for morning drop-offs
12:00 PM-1:00 PM	Lunch Served
Snacks available all day)	
4:00 PM	First Shuttle for evening pick-ups
6:00 PM-7:00 PM	Dinner Served
7:00 PM	Second Shuttle for evening pick-ups
10:00 PM	Lights Out in Sleeping Area

*Individuals may request an early or late plate for all meals.

C. Overflow Management

1. Coordinated Service Delivery Plan

It is anticipated that in the early years of operation for the Navigation Center need and demand will outweigh the capacity of the 100 bed Year-Round Emergency Shelter Program. Therefore, it is imperative that a Coordinated Service Delivery Plan be implemented that includes coordination of the following diversion and redirection strategies:

a. Homeless Diversion -

PROVIDER will include homeless diversion screening at intake to ensure that those with alternative resources will not be accessing the homeless system. PROVIDER will either provide direct referrals or partner with an agency that can offer successful diversion assistance.

b. Coordination with Transitional and Bridge Housing Providers -

PROVIDER will work with service Providers to locate Transitional and/or Bridge Housing vacancies. This form of housing will be utilized by returning clients who have been matched with a housing opportunity and will soon move into permanent housing. This strategy will increase the Navigation Center bed turnover rate as clients are successfully matched to alternate housing opportunities.

c. Coordination with other Navigation Center Providers -

PROVIDER will partner with other emergency shelter program Providers to redirect overflow to any additional shelter beds that may be available in the county.

2. Overflow Policies

The Bed Reservation System is designed to prevent and minimize overflow and capacity issues for the shelter. A daily bed utilization count will ensure that the 100-bed capacity will be fulfilled each evening, as need for beds persist.

In the event of a community-wide natural disaster or in extreme weather situations declared by state, county, or city authority, the shelter will maintain a "no walk-up" policy.

D. Exit and Re-Admission

1. Exit and Readmission Policies

Clients will be considered to have exited the program when they voluntarily leave or are exited from the shelter for safety or continual shelter violations or find alternate housing.

When a client exits of their own volition or is exited for minor shelter violations, the client may contact the admission hotline to screen for readmission eligibility after the time designated by staff.

Length of exit for safety violations will depend on the severity of the infraction. The Shelter Operator should be balanced in their approach to program exits and readmission policies as it pertains to rules violations and infractions. Such policies should include considerations to maintain a safe and effective facility, safety for clients, volunteers, staff, and the surrounding neighborhood as well as demonstrate compassion toward homeless individuals who face increasingly vulnerable situations if forced to exit from a shelter situation to places not suitable for human habitation.

It is recommended that infractions be subdivided into a Multi-Tiered System based on the perceived impact of the infraction. The consequences for each tier level should be fitting and just for the level of the infraction and its perceived impact on the wellbeing of stakeholders.

Clients who use the facility, programs, and services in violation of a specific rule will be obliged to adhere to the applicable consequences. The consequences may also be subject to intervention by law enforcement, and, if necessary, prosecution up to the limit of the law.

If guest behavior results in an infraction upon the programs rules and expectations, whether posted

or implied, or they pose a direct threat to the health and safety of others, the guest will be required to meet with staff to discuss the specifics of the situation. The conference will include a review of all facts, a review of the alleged violation and the exploration of alternative resolution other than termination unless deemed necessary by the level of the infraction. A behavioral contract will be created at the first violation between the client and shelter provider which will be reviewed with the client. The contract will state the expectation that was not met as well as the plan for the client to continue their goal towards housing without receiving further infractions.

For minor infractions/violations as outlined below, the client will be met with three times to discuss the issue and resolution with the staff in an effort to correct the behavior and have the client complete the program successfully. After the third violation, the client will need to sign a behavioral contract in order to stay in the program. If a fourth minor infraction were to occur, then a written termination notice will be created, and the client will be immediately removed from the program for a minimum of 30-60 days. Clients will have the opportunity to relocate to the other North SPA Navigation Center if there is a bed available.

For moderate infractions/violations as outlined below, the client will be met with two times to discuss the issue and resolution with the staff in an effort to correct the behavior and have the client complete the program successfully. After the second violation, the client will need to sign a behavioral contract in order to stay in the program. If a third moderate infraction were to occur, then a written termination notice will be created, and the client will be immediately removed from the program for a minimum for 90 days. Clients will have the opportunity to relocate to the other North SPA Navigation Center if there is a bed available.

For severe infractions/violations as outlined below, the client will be terminated immediately from the program and will receive a written termination notice and grievance form immediately. The client will be removed from the program for a minimum of 180 days. Client will have the opportunity to relocate to the other North SPA Navigation Center if there is a bed available, but subject to the type and severity of infraction/violation that caused removal.

For extreme infractions/violations clients may be permanently ineligible to return if the infraction/violation is so severe that it causes significant harm or damage to the facility, staff, or all clients being served.

Basic Examples of Levels of Infractions:

Examples of Minor Infractions - Level 1:

- Smoking outside of an approved smoking area
- Cutting in front of others in meal lines or service lines
- Curfew violations
- Loitering in parking lots or surrounding areas near Navigation Centers
- Entering designated "Off-limits" areas
- Mild verbal aggression or verbal assaults
- Mild physical incidents (ex: lightly pushing past someone)
- Not following the basic program procedures or expectations
- Refusal to work with their navigator or not following the housing plan
- Possession of non-sharp paraphernalia

Examples of Moderate Infractions - Level 2:

- Possession of Alcohol or Marijuana
- Disrespectful towards staff or volunteers
- Minor physical scuffles
- Possession of flammables

- Possession of illegal narcotics
- Non-exhibitive sexual behaviors
- Racial slurs or discriminatory slurs(e.g., terms widely considered as hateful against specific religious groups or sexual orientations)
- Guest refusing to de-escalate or speak with Staff at the time of incident

Examples of Severe Infractions – Level 3:

- Illegal drug use or possession
- Possession of weapons or “sharps” in the shelter
- Threats that cause fear of life or limb
- Major Neighbor complaint(e.g. Vandalism, theft, aggression)
- Theft
- Intentional damage to property (e.g., holes in walls, arson, etc.)
- A guest refusing to be searched when staff or security have reason to believe they are in possession of contraband

Examples of Extreme infractions – Level 4

- Sale of illegal narcotics
- Violent attacks/fights (e.g., punching, kicking, shoving, etc.)
- Sexual Assault/harassment
- Behavior deemed to be Criminal Activity or Felony offenses

2. Exit Procedures

When a client is asked to exit due to disobedience of rules, violence, or criminal activity, security will escort the person off the property and those exited will be transported to a self-directed location out of the surrounding area.

E. Employment and Housing Navigator Services Policy

Shortly upon time of admission into the shelter, each client will be assigned to an Employment and Housing Navigator. The primary function of the Employment and Housing Navigator is to work side-by-side with the client to create a pathway toward permanent housing opportunities, with the ultimate goal of ending their homelessness within a 30-day timeframe. Additionally, the Employment and Housing Navigator is to provide resources and support to the client during their stay.

The Employment and Housing Navigator will ensure that all clients have a complete assessment and are entered into the Coordinated Entry system, as the first line of housing engagement. Employment and Housing Navigators will assist Navigation Center clients in obtaining the necessary documentation to move forward in their housing connection process, once matched to permanent housing opportunities by the Coordinated Entry Module.

Together the Employment and Housing Navigator and the client will complete a Housing Plan which will guide their efforts toward securing permanent housing opportunities. Meeting weekly, the Employment and Housing Navigator will document the client's progress towards actions outlined in the Housing Plan. Additionally, Employment and Housing Navigators will work with clients to provide any community referrals as necessary.

1. Documentation of Employment and Housing Navigation Services and Data Security Policies

Employment and Housing Navigators will keep case notes in both hard copy paper files and in the HMIS database to track every client's progress and participation in the Year-Round Emergency

Shelter Program. These files are also used to track the resources and referrals given, support rendered, and any infractions the client may accrue. Outcomes are recorded at exit and throughout participation in the program.

Paper files will be stored in a secure, locked location only accessible by necessary staff.

PROVIDER will use HMIS as its primary database and ensure that every client completes and signs an Orange County HMIS Client Consent Form upon entry into the program. Intake Specialists and Housing and Employment Navigators will ensure collection of all HUD Data standards as required by the HMIS system.

PROVIDER will have a policy restricting computer access records and client information to authorized staff. All database and HMIS access will require passwords by authorized users.

Disclosure of client information to other social service agencies may be permitted only with the client's written consent. Disclosure of records relating to clients may be released without client consent in certain circumstances as required by law.

F. Daytime Program Policies

Clients that are participating in the Navigation Center may, but are not required to, leave the facility during the day. PROVIDER will make every good-faith effort to encourage all clients to stay on-site during the day and to take advantage of the on-site services provided to them during the daytime.

Two morning shuttle times will be available to clients who desire to leave the facility for work or personal appointments, one at 6:00AM and one at 10:00AM.

If not utilizing the morning transportation services, clients are encouraged to stay at the facility. Clients will have access to daytime services through partner organizations and will be able to meet with their assigned Employment and Housing Navigator on a weekly basis. They will also have access to activities provided by shelter staff and volunteer organizations. Clients are welcome to use the facility's recreational areas, and designated outdoor spaces.

G. Supportive Services Program Policies

1. Lead Agency Protocols

The PROVIDER is to recruit and manage a group of partner agencies specialized in providing an array of supportive services beneficial to Navigation Center clients.

PROVIDER will ensure that the Emergency Shelter has flexible hours to allow clients to come before or after work, or alternatively, on the weekends.

PROVIDER will also engage participation in and facilitate quarterly meetings of the Service Partner Advisory Board.

2. Requirements for Service Provider Partners

All service Providers who desire to offer direct services at the Emergency Shelter will complete an interest application and will be required to enter into a formal Memorandum of Understanding (MOU) with PROVIDER to participate.

Responsibilities of the Service Provider Partners will include, but are not limited to:

- Set and maintain their own appointment schedule with clients;
- Provide clients with access to transportation to fulfill their scheduled appointments, if needed;
- Agree to share service output and outcome information
- Communicate Service Providers reservation conflicts with PROVIDER staff and management;
- Respect, maintain and keep clean Service Providers meeting Area
- Respect and cooperate with PROVIDER staff, other service Providers and clients;
- Participate in quarterly Service Partner Advisory Board meetings and provide input to the improvement of the Year-Round Emergency Shelter Program.

H. Good Neighbor Policy - Community Coordination and Communication

1. Communication and Coordination with Neighborhood, Businesses and Public

PROVIDER is committed to communication with neighbors on an ongoing basis. As part of this commitment, prior to commencement of any services at the Year-Round Emergency Shelter Program, PROVIDER will facilitate a number of Community Forums, as needed. These Community Forums will provide opportunities to answer any questions members of the surrounding community might have on the operation of the Year-Round Emergency Shelter Program. PROVIDER will provide information to the public including wrap-around services offered and when services will begin.

In collaboration and partnership with the City, PROVIDER will utilize a grievance procedure and due diligence to ensure appropriate customer service response and will consider the resolution of community complaints as a high priority. A public inquiry phone and contact information will also be posted. Community stake holders may call this number for information about the site or to have any questions answered. The phone number will be retained as a resource for community members while the shelter is up and operational.

PROVIDER will also create and maintain a program website that will include important information for community stakeholders and clients alike. The website will include a "Frequently Asked Questions" section which will help to provide instant answers to community concerns. Additionally, the website will include a digital copy of PROVIDER's full "Good Neighbor Policy" and "Management and Operational Plan" to be made accessible to the public.

Visits by members of the community and tours of the facility will be available by scheduling an appointment with PROVIDER Staff.

PROVIDER will have program brochures available on-site as well as disseminate these resources to groups throughout the community. Information on the brochures will highlight the various services at the facility as well as criteria for admission and eligibility. Volunteer, in-kind and donation opportunities will also be listed for those who wish to support the program.

PROVIDER will use current media guidelines and appoint a lead to handle all media requests. The lead will be charged with ensuring that the public is regularly updated on the progress and successes of the shelter program through various local media outlets.

2. Communication and Coordination with Local Police and Fire Departments

PROVIDER is committed to communicating and working collaboratively with local police and fire departments through all stages of program implementation from facility design to program execution.

The intention of PROVIDER is to be as self-sufficient as possible and minimize the shelter's impact on the local police and fire departments. This includes ensuring that staff and security are trained to properly manage and respond to an array of difficult situations that may occur at shelter.

PROVIDER will provide an array of services and support that will be beneficial to local police and fire departments. During Phase I, these services include, but will not be limited, to:

- Security Officers stationed on-site
- Designated beds reserved each night for law enforcement referrals (including percentage set-aside for the host city)
- Staff Neighbor Patrol will monitor surrounding area to control issues of loitering, abandoned property, and other blight
- Training opportunities on mental illness, homeless sensitivity or other topics of interest to supplement existing department trainings
- Direct referral access to the Coordinated Entry system to assist local law enforcement officers to connect homeless individuals with housing opportunities
- Statistical reports on number of clients served, length of stay and/or demographic information

Additionally, the Operator will meet with local law enforcement from the host city and surrounding police departments. Initially, it is suggested to meet once a month when shelter opens. Law enforcement will have the ability to bring forward operator non-performance directly to the County.

3. Communications and Coordination with City, County, and Service Providers

Operation of the Navigation Center will be for the public good and to move the homeless Continuum of Care system, as a whole, forward. As such successful implementation of the Navigation Center will require the partnership of various stakeholders including the City, County and other Service Providers.

PROVIDER is committed to working cooperatively with numerous other service Providers, community, and government organizations to serve the needs of the homeless population in the City of Placentia.

In order to effectively manage and operate a robust Multi-Service Center when construction is complete, one that provides an array of services for the shelter clients, PROVIDER must demonstrate a strong openness to collaboration and willingness to engage other service Providers.

PROVIDER will ensure that its services are integrated with all county/community entities that support the needs of the client. Such entities may include the Veteran's Administration, Social Security Administration, health care agencies, mobile health and dental clinics, local churches, etc.

Additionally, PROVIDER will be responsive to and provide support to the City Council Members and the County Board of Supervisors as needed, in relation to the outcomes and operation of the program.

4. Policies for Community Involvement

PROVIDER will be committed to active participation in city and county-wide community events. To the extent that reasonable and feasible representatives of PROVIDER will attend meetings of the local Neighborhood Association(s) and local Chambers

of Commerce(s) when invited and communicate with neighborhood and business participants.

Additionally, PROVIDER may sponsor special events, such as community resource fairs, which will include the community and the neighborhood on various occasions.

5. Policies for Neighborhood Patrol

A PROVIDER staff led Neighborhood Patrol will assemble on weekdays to patrol an area 1/4 mile around the shelter perimeter. The role of this patrol group is to collect litter, promote cleanliness, engage with neighbors, and enhance safety and cleanliness of the immediate vicinity.

Additionally, they will identify issues of loitering, unauthorized parking of client vehicles in the neighborhood, abandoned property, shopping carts and other blight. A log will be kept of the weekly patrols. The following actions will be completed by the Neighborhood Patrol:

- Litter and trash items on and immediately adjacent to the facility will be removed from the area and properly disposed of
- Clients found loitering will be issued a warning. Violations of this rule may cause a client to be exited from the facility
- PROVIDER will make a reasonable effort to encourage persons to move along and may call law enforcement for additional assistance on an as needed basis
- Unauthorized parking of client vehicles in the neighborhood are subject to towing
- PROVIDER will contact city designated shopping cart retrieval program to collect all shopping carts found that do not contain items of personal property
- PROVIDER will follow city codes for removing personal property found in surrounding area
- PROVIDER will work with law enforcement to have staff conduct outreach and engagement activities to homeless in surrounding community such as parks, river bottoms, etc.

I. Shelter Advisory Boards

Shelter Advisory Boards will be established and maintained to provide review of the operations of the Year-Round Emergency Shelter Program, enhance community relations, and bring information of any strengths and concerns from the neighborhood, local businesses, city and county entities, service Provider partners and shelter clients about the operation of the Year-Round Emergency Shelter Program.

1. Composition of Boards

The Shelter Advisory Boards will be three distinct Boards representing different stakeholders and interests. The composition of these three boards will include:

Community Advisory Board

- Representative(s) appointed by the Orange County Board of Supervisors
- Representative(s) appointed by the local City Council
- Representative(s) appointed by the local Chief of Police
- Representative(s) appointed by the local Neighborhood Association (if applicable)
- Representative(s) appointed from the local business association or Chamber of Commerce
- Representative(s) appointed by the local school district
- Representative(s) appointed from local homeless outreach agencies

Homelessness Client Advisory Board (no membership limits)

- Open invitation to current shelter clients and graduates

Service Partner Advisory Board (no membership limits)

- Open invitation to all Year-Round Shelter Service Provider partners

2. Meeting Schedule

All three Shelter Advisory Boards will meet quarterly (at minimum).

Ad Hoc meetings as necessary-a way for any member to agenzize issue or rules to be able to call a special meeting.

3. Accountability and Grievance Process and Policies

In addition to providing input to the operation of the Year-Round Emergency Shelter Program, the Shelter Advisory Boards are also tasked with the on-going review of the PROVIDER's ability to effectively administer its Operational Plan and Good Neighbor Policies. In the event that a Shelter Advisory Board finds concerns over the PROVIDER's implementation of the program, the following processes and policies will be enacted to allow the PROVIDER to make corrective actions toward such grievances:

- 1) Once a grievance has been filed, PROVIDER and Advisory Board will create, at the meeting in which the grievance is filed, an action-plan to resolve the issues by the next regularly scheduled Advisory Board meeting;
- 2) At the next meeting, the action plan's outcomes will be reviewed to determine if the issue has been resolved;
- 3) If the issue has not been resolved, but the PROVIDER has provided evidence of a good faith effort to follow the course of actions outlined on the plan, they will be given an additional 90-days to enact an alternative plan;
- 4) If the issue has not been resolved and the PROVIDER has not demonstrated or provided evidence of following the course of actions outlined in the plan, a formal complaint will be sent to the County for investigation and possible termination of the contract with PROVIDER. The County shall have a plan for operation of the shelter if PROVIDER is terminated by the County, including failure to enforce plan components such as Good Neighbor Policy, bed reservation requirements, no walk-up policy, etc. The plan may include selecting the next eligible operator from the original operator RFP and/or entering into a sole source with a new operator, based on approval of the Board of Supervisors.

Additionally, law enforcement will have the ability to bring forward operator non-performance directly to the County.

J. Safety Policies

1. Facility Maintenance

PROVIDER will keep a schedule for regular facility maintenance and cleaning. PROVIDER will contract with a janitorial service to provide daily cleaning services for all areas utilized by clients and weekly for office space.

Shelter Staff will rotate regular maintenance duties and inspections for minor repairs and replacements. Maintenance and cleaning forms are used to track the completion of each task and

reviewed monthly.

PROVIDER will be responsible for staff training and performance in these duties.

The outside grounds will be incorporated into the maintenance schedule and rotation including cleaning of parking lot, watering of plants, maintenance and cleaning of sidewalks and patio areas, and checking of outside lights and furnishings. Graffiti will be reported to the Program Manager for removal within 24 hours.

Any need for repairs will be reported promptly by staff to the Program Manager. Minor repairs may be completed by staff as trained. Major repairs are reported to the Program Manager of the Shelter. Difficult repairs will be sent out to an approved list of vendors for bids, approval, and completion.

PROVIDER will be committed to maintaining a pest free environment throughout the premises. As such, no food will be allowed in the sleeping areas of the facility. Trash bags will be emptied daily in all areas. Inspection of client spaces and lockers will be conducted for any items that would attract pests. All staff will receive appropriate training for the identification of common pests as well as prevention and control measures. A Pest Control company will be contracted by PROVIDER and will come regularly to spray for bugs, check for infestation of pests, and perform other pest prevention or extermination treatments that will be seen on their visits or reported by staff.

2. Fire and Earthquake Safety

Evacuation Plan for Ambulatory and Non-Ambulatory Residents

Shelter staff will be trained in protecting the safety of everyone in the facility. Staff will respond quickly and safely when an emergency, incident, or natural disaster occurs. Evacuation Routes and Exits will be posted in each major area of facility. An evacuation point outside will be designated.

In case of the need for evacuation, the present site leader during the emergency will notify all staff and clients to evacuate, call 911, and direct evacuation plan. Staff will be assigned to oversee the evacuation of clients in each work area. Staff will check client areas, assigns assistance to non-ambulatory and disabled persons, and leads clients to safety through the nearest safe evacuation exit. Staff will assemble clients outside at designated evacuation point, read bed list for attendance and search for any missing clients as safety conditions allow.

In case of fire these additional protocols will be completed:

- The Program Manager or lead staff member will pull the nearest fire alarm if it is not already sounding; the Fire Department monitors the alarm and will respond immediately.
- While evacuating clients, staff will attempt to close all door, if safe to do so.
- Before exiting a room, the Program Manager or lead staff member will touch back of hand to the door to determine if the door is cool, then open it a crack, smell for smoke, and if deemed safe, open the door and leave the building to the evacuation meeting point.
- If the door is hot, it is not opened, and staff will lead clients to leave via the nearest safe exit.
- Staff will locate and use appropriate fire extinguishers if safe to do so.
- When the Fire Department arrives, a staff person will speak to the officer in charge and give the officer a set of staff keys.
- Staff will contact the Program Manager or his/her delegate as soon as possible, if not on site.
- Staff will report incident and procedure in Incident Report and staff shift notes as directed in shelter policy.
- Staff will report incident and procedure to the local fire authority, in accordance with kept Fire Watch Guidelines.

If the weather is inclement and if the evacuation will not be short, staff will:

- Contact the Program Manager to identify evacuation locations and disaster team if assistance is needed for client shelter, meals or services.
- Contact other Homeless Providers for services as needed.

For a false alarm or other short-term evacuation, staff will direct occupants back into the building once the Fire Department has authorized an "all-clear."

3. Fire Prevention Procedures

The Navigation Center will be approved by the Fire Department for all fire codes, sprinklers, alarms, and exits prior to service implementation. Emergency lighting will be installed both inside the facility and outside on the grounds for safety and in compliance with all codes.

No smoking will be allowed inside or outside the building within 20 feet of doors. A smoking section will be designated, and a sign posted in the enclosed patio area.

4. Fire Drills and Documentation

Fire drills will be conducted at least quarterly. Documentation of fire drills will be kept for three years in Shelter Management Files.

5. Fire Inspections and Extinguishers

The most recent annual fire inspection will be posted in a designated area of the Navigation Center facility and will be included in the Shelter Management files. Fire extinguishers will be hung in each area of the building as shown in facility plans and in evacuation plan. Fire extinguishers will be inspected and maintained per city and county requirements. A certificate of the last most recent City of Placentia inspection will be posted in a visible designated area.

6. Earthquake Safety

Earthquake drills will be conducted quarterly by staff. The evacuation route and procedures may be the same as for other hazards. A client tally and search will be conducted once evacuation is conducted.

In case of an actual earthquake that causes damage to facility or grounds, the City of Placentia's Building and Safety Department will be called to inspect the facility as soon as safety permits. Clients will be evacuated from building and transported to other shelter as needed.

K. Security Plan

PROVIDER will follow policies and procedures that promote utmost safety for clients, staff, volunteers, and the community and will strive to provide an atmosphere that promotes community, stays alert for signs of conflict, and confronts behaviors before they escalate.

1. Eligibility Screening

No person validated on the sex offender registry (Megan's Law) will be allowed to access the shelter property. Additionally, no felons with open warrants will be allowed to access the shelter property.

The Shelter Operation will work cooperatively with the local police department and will utilize [http://ws.ocsd.org/ Arrest Warrants](http://ws.ocsd.org/ArrestWarrants) to screen clients for open warrants.

2. Secured Entrances

All clients will be required to enter the shelter in a coordinated, peaceful fashion. All clients will present identification upon entry. Clients without valid California identification cards will be given supportive services to secure a valid identification card.

All clients and their belongings will be greeted by security personnel, all clients will be asked to leave contraband in secure location (amnesty boxes). Contraband items include but are not limited to: weapons, explosives, flammable or volatile substances, illegal drugs, controlled substances or drug paraphernalia, bio-hazardous items or environmentally harmful goods.

Clients will sign-in upon entrance and sign out upon exit from the premises.

3. On-site Security Personnel

PROVIDER will provide a sufficient number of trained security personnel to ensure the safety of clients and the surrounding neighborhood, 24 hours a day. Security staffing levels must be approved by the City of Placentia Police Department and adjusted as deemed appropriate by the Department.

- Security will be on site at all times and will conduct security rounds of the facility as necessary.
- Security staff will conduct rounds both inside and outside the shelter to ensure maximum coverage.
- Security staff will be accessible and visible to clients, and survey facility for any potential concerns.
- Program and Security staff will have communication with each other via portable electronic equipment.
- Security staff will be contracted through a third-party vendor and staffed by PROVIDER. Security guards will carry non-lethal weapons such as mace, batons and handcuffs. Vendor will ensure that all security staff will be regularly trained.
- Security staff will receive "Homeless Sensitivity Training" through PROVIDER's resources.

Daily Recommended Operational Staff to Security Ratios

Shift Coverage	Time	Staffing Levels	Security Levels
Morning Coverage	7:00AM-3:30PM	3-5 staff	1 Security Guard
Afternoon Coverage	3:00PM - 11:30PM	3-5staff	1 Security Guard
Night/Sleeping Coverage	11:00PM-7:30AM	1 staff	2 Security Guards

4. Security Equipment

Portable communication devices will be worn by staff.

5. Security Lighting

Security lighting will be used both inside and outside the facility to highlight entrances and parking lot. A staff person will escort any persons to parking lot or security gate after sunset.

6. Loitering Policy

Clients will not be allowed to loiter in the surrounding neighborhood. Violations of this rule may cause a client to be exited from the facility. PROVIDER's Good Neighbor Policy will include regular checks of surrounding area to prevent and control loitering issues.

7. De-escalating Conflicts

All employees will receive training in communication techniques that de-escalate confrontations.

8. Entrance and Exit Procedures

All staff and clients will enter and exit through one main entrance and security check point. A portable communication device will be worn by staff for control of entrance and activity inside the building. All areas of the building will be locked when not in use. The building will be zoned so that clients will only have access to the areas which they need.

All clients will present identification upon entry and their person and belongings will be searched randomly by security. They will sign in upon entrance and sign out upon exit from the premises.

Clients will enter the property by shuttle. Clients will be escorted from the designated parking lot area shuttle drop off area to the shelter entrance.

9. Policy regarding storage of client's possessions

All clients will have access to limited personal storage space. Each client bed will have a small storage bin for personal valuables.

A limited number of outdoor storage bins will be available to clients through a reservation process. A client who qualifies and requests their personal effects to be stored in these outdoor bins must sign a "Storage Bin Agreement" form which states that staff is not responsible for any items that are lost, stolen, or damaged. A client may store personal property in their assigned bin, to its maximum capacity.

A client storage log will be signed at each visit to the storage area. The storage area may be accessed with staff supervision and only during assigned hours during the day.

All items will be stored for the length of the client's stay at the shelter. The right to store items may be revoked based on violation of rules and/or the management's discretion. Once a client has exited the shelter program, any personal effects may be stored for up to 7 days; after which, the property will be donated or disposed of. Clients who have exited from the shelter program must contact staff to set an appointment to collect their personal belongings.

In the event the client cannot come to retrieve their own property, they may name a proxy of their choosing to pick up their effects by filling out an Authorization for Release of Personal Property form. The client will be responsible for asking their designated contact person to retrieve property, if needed.

No contraband items may be stored in the shelter. Contraband items include but are not limited to: weapons, explosives, flammable or volatile substances, illegal drugs, controlled substances or drug paraphernalia, bio-hazardous items or environmentally harmful goods.

10. Policy pertaining to authorized/unauthorized search of clients' property by staff

The Shelter staff will have the right to inspect all storage areas to ensure compliance with contraband policies.

When inspecting a client's possessions without them present, two staff persons will be responsible for the search. An Authorization Form will be signed by the client at time of entrance into facility when they place items into the storage area. When items are found in the client's possession that are not suitable for storage, clients can choose to have staff dispose of the item or client may store property off-site premises at their own cost.

11. Policy on Possession of Weapons On-Site

No weapons or objects which can be used as weapons will be brought into the shelter. All of a client's belongings that they are carrying on-site may be randomly searched upon entry and inspected for weapons and items that could be used as such. Anyone found with a weapon or dangerous material that can be used as a weapon will be asked to immediately dispose of the item or lock it up in an amnesty box. If they refuse, they will be required to leave the premises and neighborhood of the facility. Sharp objects such as tools or scissors will be stored in locked storage areas and not taken into shelter living areas.

All kitchen knives and sharp objects, hazardous materials, and cleaning equipment that could be used as a weapon will be kept in locked areas with only staff accessibility.

12. Procedure for Contacting Police

It is the intention of the PROVIDER to act as self-sufficiently as possible and minimize the shelter's impact on the local police department. This includes ensuring that staff and security will be trained to properly manage and respond to an array of difficult situations that may occur at shelter.

In establishing a procedure for contacting police, PROVIDER will work cooperatively with the local police department to establish shelter policies and procedures on how and when to contact police for conflict resolution, trespassing, theft, unruly behaviors, loitering around property, mental health evaluation, and emergencies.

Upon consensus, a 911 protocol will be established and followed. All staff members will be trained in these procedures. 911 may be called for any medical emergencies, violent behaviors that endanger others, and suicidal ideation.

L. Health Policies

1. Housekeeping Policy

PROVIDER understands and commits to maintaining hygienic, sanitary environments for the well-being of clients, volunteers and staff. PROVIDER's policies and procedures ensure that its facilities maintain an accessible, clean, safe, secure, and vector free environment. We will maintain written, standardized housekeeping procedures. Each procedure will be designed for the safety of staff and clients and for a consistent, high standard of housekeeping. Staff will be provided with training in these procedures, will be monitored in performance of the procedures, and evaluated on their

effective use of them. Training may include education on any hazardous materials with which staff may come into contact when carrying out their assigned work tasks. The complete list of procedures will be included in a Shelter Policy and Procedures Manual and made available to all employees.

Outside janitorial staff will be contracted to assist in the maintenance and cleaning of the facility. Thorough daily cleaning of all client areas including living quarters, dining areas, and common areas will be done using institution strength anti-bacterial products. Bathrooms, showers, and eating areas will be given priority attention. The dining areas will be cleaned according to strict health standards after each meal. Office space will be cleaned weekly by the contracted janitorial staff and as needed by Shelter staff and partner organizations using the space.

To prevent cross-contamination, clients will be required to store personal toiletries in plastic sealable bags on their beds when not in use. Clients will be assigned a set of linens at intake for their use while in the shelter. Clients will be encouraged to make their bed each morning. Linens will be turned in weekly to the linen vendor and new linens will be assigned.

All staff will practice universal precautions in handling of laundry, cleaning of facility, and general self-health care. Specifically:

- Staff will wear appropriate protective garments (i.e. gloves) while completing tasks;
- Staff will use recommended disinfecting cleaning products for each area of facility;
- Staff will practice required handwashing procedures;
- All laundry will be handled according to safety and washing procedures;
- Staff and volunteers will follow a set of Program Rules and Regulations for working when they are sick/contagious.

The outside grounds will be included in the housekeeping standards and schedule. The facility's outside spaces, parking lot, and green areas will be cleaned daily from debris and litter. Chairs and tables will be washed according to inside standards. Minor repairs of the facility and grounds will be completed by the Shelter staff. Any major repairs or work requiring specialized training will be completed by approved vendors.

The Service Partner agencies must adhere to housekeeping procedures as outlined in their MOU agreement. Service Provider Partners will be expected to respect and keep their areas clean after usage.

2. Service Animal Policies

Clients will be permitted to bring service animals to the shelter. Registered animals that have proof of current vaccinations in Orange County will be allowed at the facility if they do not have this registration, shelter staff will work with the client to obtain the necessary documents and vaccinations. Service animals will be permitted to stay in the shelter and living areas. In order to qualify as a service animal, a client must produce an official letter from a licensed physician stating that the animal is needed to help the disabled individual perform some of the functions and tasks that an individual with a disability cannot perform for him or herself.

The health and well-being of all service animals brought into the shelter will be the responsibility of their owner. Clients must feed and clean up after their animals, Shelter staff will not provide food. Clients who are unable to care for or feed for their pets or cannot control them while at the shelter will be asked to remove the animals from the facility.

3. Possession and Use of Controlled Substances

PROVIDER has a strict policy prohibiting the possession or use of alcohol or controlled substances at the Navigation Center premises by employees, residents, clients, and general public.

It will be the intent of PROVIDER to promote a safe, healthy and productive environment for everyone. Staff recognizes that the illegal and/or excessive use of drugs and alcohol, or the inappropriate use of prescribed drugs is not conducive to a safe living environment. It will be the objective PROVIDER to have an environment that is free from the influence of controlled substances and alcohol at all times on premises. The unlawful purchase, possession, transfer, manufacturing, distribution, dispensation or use of any illegal drug is inconsistent with the objective of operating in a safe and efficient manner and will be strictly prohibited and is contrary to the Year-Round Emergency Shelter Program's mission.

4. Policy for Drug Possession

Staff will have the right to refuse entrance to any client who is noticeably under the influence, exhibiting behavior that is inappropriate due to influence, or otherwise cannot follow the rules and expected behaviors of a client while participating in shelter activities. If alcohol, illegal substances, or paraphernalia are found in client's possession after they have completed entry paperwork and necessary security screenings, that client will be asked to dispose of the items, if they refuse they may be asked to exit the facility at the discretion of staff. They may be given a time frame of their next eligible readmission date. The illegal drug or alcohol will be disposed of and documented by two staff following written protocol in a Policy and Procedures Manual.

5. Security, Use and Access of Prescription Medications

If a client has medications that must be administered throughout the evening/night or will be damaged by extreme heat or cold, they may retrieve them from a designated staff person. If a medication needs to be refrigerated, the medication will be packaged and labeled with person's name, bed number, and name of medication and placed inside a designated locked refrigerator. A client who qualifies and requests their medications to be stored in a locked area must sign an Agreement Form and will have access to the medications as soon as possible by their request to the staff on duty. The client will be responsible for requesting and taking their own medications within the limits of how they are prescribed. Only the person whose name is on the medications will be able to retrieve them.

6. Client Use of Over-The-Counter Medications

Use and storage of over-the-counter medications follow the same policy and procedures of prescription medications.

7. Client Access to Emergency and Medical Care

Clients may have access to medical care at any time. Client should communicate to staff member on duty their need for medical care, if possible. Medical support may be accessed through local hospitals and visiting medical care Providers if they are on-site.

If a client requires first aid items, they may access them from a shelter staff member at the service desk. The staff member may assist the client in first aid care with the client's permission, as he/she will be trained, and using universal precautions.

In case of a seizure, staff will be trained in appropriate safety precautions and will call support from 911 if seizure persists or causes bodily harm. If a client needs emergency or serious medical care, the staff on duty will call 911 and follow 911 procedures. In case of an injury, staff will not move the client. They will contact other staff, call 911, and if appropriate, check breathing and pulse and begin CPR if needed. One staff member or trained volunteer will attempt to keep the client comfortable and keep other clients away from immediate scene, while another staff member will wait for medical personnel, give medical personnel information about client, and direct them to client.

The Program Manager will be called as soon as possible. After a client emergency or incident has been controlled, the lead staff member will complete an Incident Report form which will be sent to the Program Manager and higher-level staff as needed.

8. First Aid Equipment, Supplies and Procedures

PROVIDER Staff will have first aid supplies available at all times. The first aid kit will be inspected monthly, updated as items expire, and re-stocked after each use. Staff members will be trained annually in universal precautions, first aid care, seizure, or Mental Health crisis. Any incident occurring at the Navigation Center requiring first aid will be documented in the daily report and an Incident Report will be prepared and sent to Program Manager and other higher-level staff as necessary.

9. Policies & Procedures for Disease Prevention

PROVIDER will have protocols for prevention and treatment of certain diseases and conditions such as seizures, diabetic episodes, mental health episodes, lice, bed bugs, influenza, tuberculosis, and other communicable and contagious diseases. Universal precautions will be maintained at all times in handling of fluids, client clothing, laundry, and in all cleaning of premises.

When an accident or injury to an employee or client occurs or when there has been damage to Shelter property, staff will follow a set protocol, which includes:

- Immediately contacting Supervisor about the situation
- Dealing with any injuries
- Securing the accident scene by obtaining names, addresses, and phone numbers of witnesses if possible, taking photos if possible, and noting any unusual circumstances
- Recording all necessary information to complete a formal report
- Not accepting any responsibility on behalf of PROVIDER
- Reporting all accidents or injuries within 24 hours to insurance carrier

If a client shows symptoms of a contagious disease or other public health concern that might threaten another person, the client will be sent to the emergency room of a local hospital for diagnosis and treatment. If a client leaves due to disease, the bedding and client's clothes will be washed, bed cleaned, and bedding replaced on bed. Clothes and belongings will be stored in designated area and held for the maximum amount of time permitted. The Shelter will operate to conform to best health practices and concerns.

Universal precautions will be used for all handling of client possessions. Staff will follow hand washing techniques recommended by OC Health Department.

All staff will be tested for TB as required by OSHA standards and written in our Policy and Procedures

handbook. If a client shows symptoms of tuberculosis, the client will be sent for medical diagnosis and asked to receive a TB test. All clients will be offered TB testing through the Medical Services on site as a community health benefit.

M. Food Policies

1. Provision of Nutritional Needs of Clients

PROVIDER will provide a breakfast, lunch and hot dinner to each client every day. A 3rd party food Provider will deliver meals. The on-site staff will work with the 3rd party Provider to ensure that meals will be nutritious and balanced.

We will include as part of our in-kind donation strategies, opportunities for food donations and partnerships with local food banks. We will also work with community and church partners and existing community meal service programs to offer opportunities to feed the homeless individuals at the shelter.

Tables will be set up for meals in the dining area of the Shelter at the scheduled meal times. Food will be served at designated times of operation for registered shelter clients only.

2. Meeting the Health Department Standards

PROVIDER and its Food Coordinator will meet all OC Health Department standards. Inspections will be completed by the Health Department and any changes will be made if indicated.

3. Provisions for the Sanitary Storage and Preparation of Food

The Navigation Center will have limited space for storage of dry foods, refrigerated foods, frozen foods, and supplies. Separate refrigerator/ freezer space should be available for client medications. PROVIDER will provide extra refrigeration and freezer appliances as needed to supplement safe storage of food, if space is available.

All storage areas will be cleaned on a planned schedule and outdated food will be disposed of. There will be a rotation schedule for storage and use of food in freezer, refrigerator, and dry goods pantry that maximizes use of food so that it does not become outdated.

N. Transportation Policies

The policies for travel to and from the Navigation Center will be designed to support client needs and minimize potential impact on the adjacent residential neighborhood and businesses.

The following transportation measures will be implemented:

1. Transportation Flow on and Off Property

PROVIDER will create a plan for safe and effective flow of traffic on and off the property based on the schematics of the shelter grounds and surrounding neighborhood. Considerations should include provisions for pedestrian, bicycle, personal transportation and shuttle services.

2. Pedestrian Traffic

The shelter will operate by bed reservation only and no walk-ins will be accepted. The clients will be expected to utilize the transportation options that will be provided to them by PROVIDER.

No walk-up policy will be posted and disseminated throughout the community.

Any individual that does walk-up will receive information on how to make a bed reservation and be provided transportation to a self-directed location out of the surrounding area to return only when the established reservation protocol has been followed.

3. Bicycle Traffic and Parking

A bicycle rack will be provided in a secure outdoor area. Bike locks will be encouraged but are the responsibility of the client to obtain. Bus and shuttle transportation vehicles will be designed to transport bicycles to mitigate foot traffic to the facility.

4. Shuttle Transportation Services

Access to the shelter will be provided by shuttle transportation services. PROVIDER will work cooperatively with city and county officials, OCTA and other stakeholders to provide the most cost-effective means for providing transportation to and from the shelter.

It is recommended that there be up to three (3) designated pick-up locations that provide ample geographic range for qualified clients seeking shelter services. Locations will be selected by the host city/police department and/or in collaboration with neighboring police departments. PROVIDER will not drop-off/pick-up other than at agreed upon locations.

Daily shuttles (public if bus routes allow for drop off at site or private if this is required by location of the site) will be provided to transport all screened clients to the Shelter Site. Shelter staff will also conduct random checks of a 1-mile diameter area to the shelter and drop-off/pick-up locations to enforce shelter rules and avoid loitering and homeless congregations.

To avoid, long term loitering at the shuttle pick up areas, clients may arrive at the Shuttle Stop fifteen (15) minutes before the shuttle departure time.

Drop-off/pick-up locations are an extension of the shelter and thus any violation such as loitering constitutes a violation of the shelter rules which will be strictly enforced.

The shuttles will provide a pick-up at 4:00 PM, transporting new and returning clients. Prospective new clients must be present at designated pickup locations at 4:00 pm or risk forfeiting their bed.

A second shuttle will provide pickups at 7:00 PM, transporting new clients on the daily waiting list and/or returning clients.

In the case of special circumstances, and only if arrangements have been communicated by the client to their Employment and Housing Navigator and/or bed reservation staff the prior evening, returning clients who are unable to return to the shelter at the designated time and utilize the second shuttle may use alternate public transportation to return to the Year Round Emergency Shelter Program.

Each morning, two shuttle services will be provided for clients who desire to leave the shelter for employment and other personal appointments. Scheduled times will be at 6:00 AM and 10:00 AM. PROVIDER reserves the right to change the pickup band drop off times depending on client need.

5. Personal Vehicle Transportation and Parking

The Shelter parking lot will be available to Shelter staff. Volunteers, vendors, and community visitors

may also park their vehicles in Navigation Center lot while at the facility.

Vehicles eligible to park in the Year-Round Emergency Shelter lot will be listed on the Vehicle Parking Form by license plate and client name. Vehicles in lot overnight must be registered on this log each night. Security staff will include the parking lot during security rotations. PROVIDER also has the right to tow any vehicle found parked in undesignated areas outside the shelter in the surrounding neighborhoods.

6. Staff Transportation of Clients

Shelter staff members will not be permitted to transport clients under any circumstances in their personal vehicles. Only designated staff in shelter owned/operated or contracted vehicles may transport clients.

7. Delivery of Shelter Goods and Community Donations

Deliveries for shelter goods and community donations will be dropped off in a designated area. The planned location for these designated drop-offs will take into consideration pedestrian, bike and other vehicle traffic routes to minimize safety risks and impact to the shelter site and surrounding area.

It is anticipated that delivery of goods from contracted vendors will occur approximately 3 times weekly. The delivery of community donations by private donors will occur approximately 3 times daily during designated donation drop-off times. We anticipate that no trucks larger than 26' will be entering the property.

All deliveries of goods and/or donations will occur between the hours of 10AM-4PM; however, food will be delivered during mealtimes.

O. Financial Policies

1. Financial Requests from Clients

Financial requests from clients must be requested and received through their Employment and Housing Navigator and/or through Service Provider Partners if one is on-site. Clients will sign a designated log when they receive the requested item (bus pass, clothing/food voucher, etc.). All bus passes and/or vouchers must be kept in a locked safe in a locked office or closet at all times when not in use.

PROVIDER and/or any Service Provider partners may offer these financial assistance opportunities to clients, when available, and must establish priority levels and/or other fair means for distribution. Neither PROVIDER nor any of our Service Provider partners will not be obligated to fulfill financial requests that they receive from clients.

2. Client Possessions and Funds

The Shelter staff will handle no client monies. Clients with funds that they keep while at the Shelter will be responsible for their security and safety. It will be encouraged by staff for clients not to have funds on site, and to store wallet, electronic devices, and any cash in appropriate locked storage. PROVIDER will have a policy of not being responsible for lost or stolen items that is included in a Policy and Procedures Manual, listed in the signed Rules agreement, and read nightly when rules will be reviewed before intake.

Clients will not be permitted to give cash to staff at any time, for any reason.

3. Annual Outside Audit

Contained in Operator Agreement with the City.

4. Financial Reports Review

Contained in Operator Agreement with the City.

P. Legal Policies

1. Policy for Compliance with Local Laws

PROVIDER will follow all OC Health Department, Fire Code requirements and other federal, state and local requirements. Provider will also have staff trained for food handling, CPR, fire drills and other disaster evacuation procedures. All employees will work cooperatively with local law enforcement to communicate any breaking of laws by clientele while on its premises. Additionally, Shelter staff and management will cooperate with law enforcement agencies on investigations for persons wanted for crimes as much as is possible while maintaining policies on client confidentiality. City may request compliance, records, and or certificates at any time during the contract term.

2. Policy for Compliance with Labor Laws

PROVIDER will comply with all required labor laws. OSHA training and reviews will be done during staff meetings on a quarterly basis. OSHA flyers will be posted in administrative offices.

Our pay wages will be at or above minimum wage. Employee breaks, meals, and overtime will be monitored legally and compensated as needed. PROVIDER will be contracted with a company to examine any work injuries. The proper incident reports, Workmen's Compensation forms, and requirements will be completed.

Q. Non-Discrimination Policies

PROVIDER will adhere to a policy of non-discrimination, which will be stated in its Policies and Procedures Manual. No form of discrimination will be allowed in the provision of client care based on age, race, color, religion, sex, sexual orientation or gender identity and expression, marital status, geographic, national or ethnic origin, HIV status, disability, or veteran status.

1. Policy for Compliance with Americans with Disabilities Act

PROVIDER will comply with appropriate standards of The Americans with Disabilities Act (ADA). Staff will be trained about and will be cognizant of any physical disability upon entrance of the client and will assist as needed to conquer any barriers from the structure of the building. Staff will receive training to work appropriately with persons with disabilities. All persons will be treated with dignity, value, and worth.

2. Gender-Specific Programming Policy

Persons accessing the Navigation Center services will be identified by the gender identification for which they choose. Staff will provide beds to persons of gender identity, expression and sexual

orientation with due regard to privacy and client rights. Bathrooms and showers will be constructed with equal privacy for all clients, regardless of sexual orientation, expression, or identity. All programs and services will be available with the dignity of all clients as highest priority.

3. Sexual Harassment Policy

All clients, volunteers, and employees should be able to coexist at the Navigation Center in a trauma informed care environment, free from sexual harassment and inappropriate sexual behavior.

The Shelter will have a zero-tolerance policy for sexual harassment and inappropriate behavior of a sexual nature. No sexual harassment will be tolerated by anyone on the facility grounds - including by staff, volunteers, or clients. Clients, staff, and volunteers will be notified if, within the sole discretion of PROVIDER's Management, any of their remarks, advances, gestures, or attire constitutes sexual harassment toward any person in the Year-Round Emergency Shelter facility.

Anyone who believes he or she has been the subject of any such behavior will be urged to report it to the staff or supervisor immediately. A report will be completed and taken to appropriate staff or supervisor for resolution. Reported incidents will be investigated on a confidential basis. Provisions will be instituted to guard the safety and emotional health of persons who have been victims of a reported incident. After proper review, a person found to have engaged in sexual harassment or inappropriate behavior of a sexual nature will be subject to disciplinary action including possible immediate exit from program or termination from employment.

4. Policy Regarding Sex Offenders

PROVIDER will maintain strict requirements for the safety of children and vulnerable adults. Staff and volunteers will be trained in sex abuse definitions, sex offender policies, child abuse, and vulnerable adult abuse. All employees must review this training yearly and be certified to have passed its standards.

PROVIDER will follow federal law requirements in reporting sex offenders. All clients will be screened for sex offenses through the National Megan's Law database. Screening will be conducted at the time of reservation; no potential participants with a registered sex offense will be allowed on the bus/shuttle or admitted as clients.

R. Confidentiality Policies

1. Personal Confidentiality

People seek help from emergency shelters at a difficult time in their lives. Their need for service and the help that can be given is determined through the sharing of factual and personal information. For this to be effective, every client must be able to trust that every staff member and volunteer hold confidential the shared information.

Therefore, PROVIDER and its staff will keep strict confidentiality practices as written in Confidentiality Policy. These practices include:

- 1) Fact of Participation: The fact that an individual is or has been a participant in the Navigation Center should not be disclosed except as may be specifically defined. Inquiries by visit, telephone or letter regarding a participant in the program should be answered with the statement that information as to whether a particular person is or has been in residence cannot be divulged; that if in fact the individual is in residence, they will be advised of the inquiry, and that, at their discretion, they will or will not communicate with the inquirer.

- 2) Disclosure to Other Agencies: Disclosure of client information to other social service agencies, whether on a referral to or from the agency, generally may be permitted only with the person's written consent. Information is to be withheld where enjoined by law and whereby contract PROVIDER has agreed to maintain the confidentiality of client records (as under the Privacy Act.)

Disclosure of information relating to program participants should not be made to employers, credit agencies, unions or other similar organizations, except at the request, and with the consent of the participant.

- 3) Information to the Client: In some situations, it may be required by law to disclose to the participant information contained in his/her own case record. Information disclosed should be limited to that which is included in the formal case record. The formal case record should contain factual information, not counselor notes and observations. Information provided by other agencies should not be shared.
- 4) Law Enforcement Agencies: All requests for information regarding clients originating from law enforcement agents should be referred to PROVIDER's Chief Program Officer. Before any action is taken on any legal request, a staff member or program manager should contact their Legal Department as there are boundaries in place to determine the sharing of information with law enforcement personnel according to its policies on client confidentiality (as stated in the PROVIDER's Policy Manual) and applicable law.

When an arrest warrant or a search warrant has been issued by a court after a showing of probable cause, if such a warrant is presented to the facility relating to a client in the residence, staff will cooperate with the law enforcement agency in making the arrest or the search, preferably in a manner which will involve the least disruption of the program at the facility.

- 5) Written Consent: If there is any doubt as to whether client information should be disclosed, the consent of the client should be first obtained, except as otherwise required by law. The consent will be in writing on a Release of Information form and should identify the information to be disclosed, the person or agency to whom it will be disclosed, and the purpose of the disclosure, and the period of time during which authorization is granted.
- 6) Abuse Reporting: PROVIDER and its staff will comply with all state and municipal laws requiring reporting to governmental agencies of instances of child abuse, domestic violence and elder abuse. Staff will report any suspicion or evidence of child abuse or vulnerable adult abuse according to law's requirements. All staff persons at the shelter will be mandatory reporters. An incident report will also be completed and submitted to the Program Manager and any higher-level staff as needed. All staff will be trained at time of hire to spot signs of abuse and to properly document and report it. Training will be repeated annually.
- 7) Harm to Self or Others: If a client at the shelter program shares with a staff person a viable threat to do harm to self or another, the terms of confidentiality can be revoked, as in the case of suicidal or homicidal admittance.

2. Database Confidentiality Policies

Only trained Intake staff, Employment and Housing Navigators, and management staff will be

authorized to access the HMIS Database. Each staff person will have a separate password for entry. Staff is only to use computers that are authorized and HMIS compliant. No persons without a username and password set up by PROVIDER's IT department should have access to staff-only computers.

3. Exceptions to the Confidentiality Policy

All clients will be informed that when the law requires Management to disclose client-related information, such as to prevent danger to self or others or to report child and elderly/vulnerable adult abuse, Staff will do so.

S. Grievance Policies

The grievance procedure will be applicable for any conflicts or disagreements between clients and clients and clients and staff. For example, the grievance process may be employed to address disruptive behavior or appeal incorrect formal action. However, in no way does the grievance procedure suspend the rules or consequences established in the Shelter Rules signed upon entering the program. Clients will have the right to file a grievance without the fear of harmful repercussions from staff or other residents. Clients will also be given the opportunity to provide feedback in a more informal manner with a suggestion box, feedback surveys, and during regularly scheduled "house" meetings.

Clients must first submit a grievance with the PROVIDER, after the PROVIDER has responded to the grievance if the client is unsatisfied or has new evidence then they can submit a grievance to the City of Placentia utilizing the City's grievance form.

1. Receiving and Posting

The Grievance Procedure should be clearly posted in the Policy and Procedure Manual and available at the shelter facility. A client will be given a copy of the grievance procedure when a conflict has occurred that cannot be resolved satisfactorily between the client and a staff person or another client, or the client has a complaint about an event that occurred at the Shelter involving that client. The Grievance Policy Form will be read by the client and signed.

2. Meeting with Staff

Once received, staff will decide at the earliest regular staff meeting which grievances warrant a meeting. If needed, a formal grievance meeting will be called, headed by the Program Manager or their assistant. Prior to this meeting, the client defendant will be given a copy of the grievance so he/she may prepare to respond to the grievance.

At the grievance meeting, the plaintiff will begin stating his/her case. The defendant will then respond. All present will be allowed to ask questions of either the plaintiff or defendant. The burden of proof rests with the plaintiff. All decisions will be binding and after the formal grievance procedure has been completed, staff and residents will be expected to regard the matter as settled and in the past.

If a client expresses a concern or makes a complaint concerning their involuntary discharge, he/she may take the following steps:

- The client may request to discuss the matter with the Program Manager, who will make a decision on any corrective action required within the boundaries of his/her authority. When appropriate the Manager will notify higher-level staff.

- If the client is still unsatisfied with the outcome, he may submit a request for intervention to the PROVIDER Chief Program Officer, who will acknowledge receipt within a reasonable time frame. The Chief Program Officer will take any corrective action required within 10 days and inform the client, in writing, of the resolution.
- Clients have the right to ask assistance of another person to speak on their behalf, or to help fill out a grievance form.
- Client grievances will be reported in monthly program reports. The Executive Director or other PROVIDER executive staff member entity review all grievances quarterly and/or annually, providing a level of review that does not involve the client about whom the complaint was made or the person who reached the decision.
- Grievances and resolutions should be documented in client file and incident reports

3. Whistleblower Policy

Clients should have several ways in which they may share a grievance - verbally or written, anonymous or through a third party. A suggestion and grievance box will be available in the common area and will be checked weekly by staff.

Confidentiality will be strictly kept between the person making the complaint and the Program Manager which will withhold information internally to the extent prudent where a complaint involves a staff member or volunteer. The Grievance Procedure will be clearly posted in the Policy and Procedure Manual and available at the facility.

SECTION II. STAFFING AND MANAGEMENT PLAN

A. Staff Policies

1. Hiring Policy

PROVIDER is an equal opportunity employer. A copy of its applicable Equal Opportunity and Affirmative Action Policy will be available in the Employee Handbook and through the Human Resources department of the Administrative Offices.

All staff positions and newly hired staff will be approved by the Program Manager and Directors and will be thoroughly vetted through a new hire process as outlined below.

2. Screening Procedure

Position openings will be posted on various employment networking websites. Potential applicants will be screened through a two-step interview process.

3. Acceptance Procedure

A completed application packet and staff letter of recommendation will be sent to the head of the Human Resources Department who conducts a thorough background check. Every potential applicant will be screened for active warrants, violent felony convictions, sexual offenses which require registration, and legal ability to work. Staff who will be in direct contact with clients will also be required to complete Tuberculosis screening as well as training for mandated reporting policies. The applicant must successfully complete all screening requirements before they will be able to begin working directly with clients.

Upon hire, the new employee will sign a job agreement form and will be provided a job description informational sheet for their records. They will also attend a general orientation program led by the

Head of the Human Resources Department. This orientation will cover important topics, such as but not limited to, sexual harassment policies, and appropriate interactions with co-workers, volunteers, and clients. Training places a heavy emphasis on appropriate conduct between staff and clients will be expected to adhere to these practices when interacting with clients. Program Managers complete a more lengthy program-specific orientation process.

4. Staffing Policies for Safe Humane Environment – In this section PROVIDER to provide detailed staffing plan and include position titles, educational background, qualifications responsibilities, and number of staff. See example of narrative below.

The Navigation Center will be staffed to provide the safest, most dignified environment for all clients. All staff will be easily identifiable and will be required to wear PROVIDER - Approved shirts as well as name tags while on site.

It is recommended that a total of 9 full-time staff and up to 5 part-time staff at the Year-Round Emergency Shelter Program. Staff will be scheduled to optimize safety of staff, volunteers and clients and to provide optimal coverage during hours of high volume.

1 (1 FTE) Associate Director -The Orange County Associate Director of Navigation Center and Services will be responsible for the performance of all Year-Round Emergency Shelter Program, Services, and Outreach Activities in Orange County. Their primary responsibilities include program management, development, and community relations, which includes supervising the staff and operations of the Year-Round Emergency Shelter Program. They will oversee scheduling and coordination of Shelter sites and services, implement new services, and assist in various aspects of staff's duties.”

All Shelter operations and staff will be supervised by the full time Associate Director of Navigation Center and Services. The Associate Director will be a full time, salaried position with an associate degree and at least 2 years of direct life experience working with long-term homeless, low income, and diverse populations. The Associate Director will be responsible for coordinating program services for the Year-Round Emergency Shelter Program. Primary responsibilities include supervising support staff. This position may require the transportation of supplies. This position will report directly to the Chief Program Officer.”

Four (4 FTE) Case Managers: The Case Managers will have a background in substance use services, peer support, and/or workforce development to enhance the supportive services offered on-site. We aim to hire staff with a variety of backgrounds to help connect with the residents on site in a meaningful way.

Four (4 FTE) Employment and Housing Specialists: The Employment and Housing Specialists will provide residents with intensive housing- and employment-focused case management. They will also engage with the area businesses and landlords to establish relationships and generate opportunities for residents.

One (1 FTE) Operations Associate: The Operations Associate will provide general operations and maintenance support as well as lead the weekday ¼ mile walks around The Center.

Two (1.5 FTE) Transportation Specialists: The Transportation Specialists will pick-up and drop-off residents at pre-determined points on the designated schedule. When not transporting residents, he/she will pick-up meals or food donations.

Two (2 FTE) Clinical Case Managers: The Clinical Case Managers have more experience in providing intensive case management services (ICMS) and supporting residents with mental health concerns. They will offer clinical groups on-site and support residents with securing and

attending mental health appointments.

One (1 FTE) Volunteer Coordinator: The Volunteer Coordinator will recruit, enroll, train and manage Center volunteers as well as solicit and manage donations.

Volunteers will assist with daily ongoing operations of the shelter as needed. Volunteers will be needed 7 days per week to help both in the evening up to 8 volunteers (5-8 pm, morning hours up to 4 volunteer (5-10 am) and mid-day hours up to 10 volunteers (11-4). Volunteers will be assisting with set-up, clean-up, preparing and serving meals, intake, laundry, daytime activities, reservation calls, administrative duties and donations.

Volunteers will be assigned to duties that are appropriate for their age and activity level. It is important that volunteers be reliable, and that staff treat them as a vital component of shelter operations.

All the positions requirements and descriptions will be available in the Shelter Operator's Human Resources Department and will be also made readily available to all staff. Please see attached job descriptions.

Draft Daily Staffing

Security	11:00 p.m. - 7:00 a.m.
Security	11:00 p.m. - 7:00 a.m.
Employment/Housing Navigator*	7:00 a.m. - 3:30 p.m.
Employment/Housing Navigator*	8:00 a.m. - 4:30 p.m.
Volunteer Coordinator	9:00 a.m. - 5:30 p.m.
Security Lead	7:00 a.m. - 3:30 p.m.
Employ/ Housing Navigator*	3:00 p.m. - 10:30 p.m.
Employ/ Housing Navigator*	4:00 p.m. - 11:30 p.m.
Security	3:00 p.m. - 11:30 p.m.
Operations Manager	9:00 a.m. - 5:00 p.m.
* Case Management staff will support on evenings and weekends	
**Associate Director will have a flexible schedule offering day and/or night support throughout the week as needed	

B. Policies for Staff Training

All Navigation Center staff will be trained when hired in emergency evacuation, first aid procedures, mandated reporting policies, crisis intervention, and CPR procedures. This training will be repeated and updated annually and as needed. PROVIDER requires initial and ongoing staff training on the operations of the site as well as a variety of therapeutic interventions and Evidence Based Practices. Trainings include Non-Violent Crisis Intervention, Harm Reduction, Motivational Interviewing, Cultural Competency, Trauma Informed Care, Gender Sensitivity Training, Mental Health First Aid, Domestic Violence and Seeking Safety. Other training may be implemented based on the needs of the client population.

Each staff member also receives on-going in-service training in crisis management. Staff will also be trained in Strength Based Approaches and positive communication skills. Each staff member will be required to attend annual training to update and improve their knowledge. Documentation of training will be kept in each employee's file by the Associate Director and is provided to the Director of Human Resources for filing, when appropriate.

Security staff will be provided sensitivity training to better equip them to work with homeless clients, and those in crisis.

1. Emergency Procedures - Evacuation, First Aid, and CPR, 911 Reporting

Navigation Center staff will be trained in fire, earthquake, and chemical spill evacuation procedures when hired and annually. Evacuation drills with all staff and clients will be held and recorded quarterly. Evacuation protocols will be recorded at the Service Desk for reference. Evacuation maps will be posted throughout the facility. All staff will be trained in first aid and CPR procedures annually. 911 reporting will be taught in orientation and reviewed annually. CPR certificates will be kept in staff files. Universal precautions will be followed.

2. Safety Conduct - Prevention of Abuse, Crisis Intervention, Conflict Resolution

PROVIDER will have a required training program in prevention of child abuse, vulnerable adult abuse, child abuse reporting, and sexual harassment titled. Each staff will complete this training program annually. Certificates of completion will be recorded in Human Resource files.

Navigation Center staff will complete a course in conflict resolution and crisis intervention (non-violent crisis intervention) upon hire and annually. Documentation of completion will be recorded in staff file.

3. Appropriate Behavior for Dignity and Respect

Operations, Program, Administrative and Management staff will be trained in a Strengths Based Perspective model (including Trauma Informed Care) of client care. They will be trained regularly, including at time of hire, on the best methods of working with, treating, and responding to clients who have had difficult and traumatic life experiences. Each staff member will be expected to put these models to use in every interaction they have with clients and potential clients. Staff members will be offered training regularly and expected to participate actively. Notice of completion will be recorded in staff files, and each staff member should have access to this information in the readily-available staff handbook.

4. Communication

Shelter staff will undergo classes in communication skills - such as handling phone calls,

confidentiality policies, crisis management and de-escalation of conflict. The communication skills will be reinforced through practice and reviewed at regular staff meetings as warranted. Courses covering topics such as communication skills with mentally ill persons, receptionist skills, communication with difficult people, and conflict resolution will be completed. This training should be done at least monthly and will provide more often, and individually, as needed.

5. Resources and Referrals

Operations, Program, and Employment and Housing Navigator Staff will be oriented to resources, homeless services, and organizations for collaboration and referral. They will also be highly trained staff to connect clients to the Coordinated Entry System, as a system designated Entry Point. Staff representatives will attend the Homeless Provider Forum, Case Management Forum, and Implementation Committees for the Ten-Year Plan to End Homelessness in Orange County. Resource lists will be updated monthly and kept on-site.

Protocols for offering and accepting referrals from other agencies will be in place, reviewed by staff, updated, and kept in manual on-site.

6. Mental Health and Addiction Skills

All Program staff will be trained in mental health first aid. There is a general expectation for all PROVIDER staff to remain compliant and informed of any new mental health first aid procedures and regulations. Staff will be trained in symptoms of drug abuse, and referrals for treatment. Recovery programs will be encouraged, and off-site referrals will be made as appropriate.

Though sobriety will be not a requirement to stay in the shelter or participate in services, clients will be expected to be able to practice self-care, follow all rules and regulations, and behave appropriately and respectfully toward staff, volunteer, and other clients. Drug use while at the shelter will be prohibited and will result in immediate exit from the program.

7. Self - Care

Regular staff meetings will be held for all staff. Part of the purpose of these meetings will be communication and processing of stressors while working in the difficult environment of a large-scale Year-Round Emergency Shelter Program. Staff will be welcome to participate in team-building activities throughout the year, including holiday parties, and events with co-workers.

All staff will be trained in effective communication with coworkers and in proper techniques to address coworker harassment and stressors and will be made aware of the importance in practicing self-care. Staff will be informed of an open-door policy with supervisors and the Director of the Human Resources department.

8. Annual Staff Evaluation and Training Plan

All staff will be evaluated by their direct supervisor at 90 days from their hire date and at quarterly intervals. The evaluation form will be stored in the employee file held at the Human Resource office.

9. Documentation of Staff Training

Attendance of and participation in staff training will be recorded in each staff file by the Associate Director. Training required by all staff members will be also recorded in the Human Resources file to ensure each member's knowledge and information will be up-to-date.

C. Volunteer Policies

1. Selection, Screening, and Background Checks

The Navigation Center Volunteer Coordinator will actively recruit through a variety of sources, including schools, church groups, and community programs. Volunteer Coordinators will hold regular Volunteer Recruitment events in order to increase the number of volunteers that serve at the Year-Round Emergency Shelter Program.

Individuals as well as groups will be invited to volunteer at the shelter. It is recommended that children 13 and older will be able to volunteer, however they must be accompanied by an adult or legal guardian and both adults and guardians must be registered to volunteer on the day they appear.

All potential volunteers will be screened for sex offenses and criminal background checks before being confirmed for volunteer duty.

2. Orientation and Training

PROVIDER will include a Volunteer Coordinator position(s) in its staffing plan to support volunteer coordination efforts at the shelter. The Volunteer Coordinator will handle scheduling, orientation and training of the volunteers.

Before beginning service, volunteers will be provided an Application and Agreement that includes information about volunteer duties, appropriate conduct with clients, staff, and other volunteers. Each volunteer will be required to sign this Agreement before they will be assigned a duty at the shelter. Volunteers who do not agree with the requirements or refuse to sign will not be assigned a duty and will not be able to volunteer at the shelter.

Volunteers will sign up for an open position, time and date using online volunteer scheduling software. Volunteer Coordinators will call and confirm volunteer's date and time and to provide them with the location of the shelter and any necessary important information.

Volunteers will be trained on-site at tasks by the Volunteer Coordinator on duty. Any tasks that require a trained staff member will be supervised by that staff member to ensure accuracy and cleanliness.

Volunteers will be given opportunities to attend community forums and events to receive more training about community resources and network with other community agencies.

Volunteers will be expected to adhere to a strict code of ethics and standards. Those found in violation of this code will be removed from the facility and may be limited in future volunteer opportunities.

The volunteer code of ethics includes the following:

a. Each volunteer must maintain a firm commitment to professional conduct

Volunteers of the Navigation Center will be expected to maintain the highest level of moral, ethical, and professional conduct while at the site. Volunteers will not engage in verbal abuse, inappropriate jokes and stories, and or any type of inappropriate interaction with Navigation Center staff or clients.

b. Limiting Relationships with Clients

Volunteers will be prohibited from developing dual relationships with any clients they meet through their volunteer involvement at the Year-Round Emergency Shelter Program. Examples of dual relationships include (but will be not limited to) a volunteer entering into a business, romantic, or sexual relationship with a client. Soliciting clients for their business will be strictly prohibited. Volunteers will be not allowed to be named as having authority to make decisions for a client under any type of power of attorney or other legal procedure.

c. Food and Other Substances

Volunteers will not consume any food items or drinks purchased by the Navigation Center while volunteering. Food and drinks will be purchased solely for the consumption of the homeless clients. However, donated food may be shared for purposes of client engagement (i.e. Having meals together reduces the feeling of institutionalization). Volunteers must also commit to not consuming any type of illicit drugs on the property while volunteering. Volunteers who appear to be under the influence of any substance that impedes their ability to perform their duties safely and efficiently may be turned away.

d. Discrimination

Volunteers will not discriminate against any client. They will not judge an individual based on their race, disability, religious preference, sexual orientation, color, age, veteran status, citizenship, ancestry, national origin or gender.

e. Volunteer Boundaries

Volunteers will be not permitted to loan or give money to clients, should not meet with clients outside of the Navigation Center without permission from program staff, and will be not allowed to drive clients in their vehicles.

f. Commitment

The Navigation Center will be reliant upon the work of volunteers. This commitment should be taken seriously.

3. Identifiable Lines of Authority

Volunteers will be informed of identifiable lines of authority in their Application Packet.

Volunteers will defer to the Volunteer Coordinator on duty to give resources, referrals, and handle situations beyond their responsibility and volunteer agreement.

Volunteers will also have access to the Associate Director or lead staff member on site, for questions and grievances.

All volunteers will be provided with a name tag identifying them as such.

4. Descriptions of Volunteer Tasks

The Navigation Center Volunteer Coordinators will ensure all volunteers will be provided with a task and description of any duties they might perform. Tasks and duties include, but will be not limited to:

- Setting up and breaking down tables for dinners and breakfasts
- Distributing donations and hygiene items
- Organizing and setting up donations of clothing
- Helping direct lines to donations and food
- Serving meals, setting up snacks and drinks for clients
- Conducting activities related to site programming

Please note that the Management, Operations and Public Safety Plan is subject to change based on the needs of clients, Fire and Emergency services, City and site operator.

SECTION V. ATTACHMENTS – PROVIDER TO COMPLETE THIS SECTION PROVIDER TO ADD THE FOLLOWING INFORMATION AS ATTACHMENTS

- A. Job Descriptions
- B. Shelter Client Rules
- C. Volunteer Policies

EXHIBIT B

INSURANCE REQUIREMENTS

A. Minimum Scope and Limits of Insurance

City reserves the right to review any and all of the required insurance policies and/or endorsements, but has no obligation to do so. Failure to demand evidence of full compliance with the insurance requirements set forth in this Agreement or failure to identify any insurance deficiency shall not relieve Contractor from, nor be construed or deemed a waiver of, its obligation to maintain the required insurance at all times during the performance, including any extension thereof, of this Agreement.

Contractor shall obtain, maintain, and keep in full force and effect during the life of this Agreement, including any extension thereof, all of the following minimum scope of insurance coverages:

1. Commercial General Liability Insurance

Broad-form commercial general liability, with coverage at least as broad as the most current version of ISO Commercial General Liability coverage form CG 00 01, in a form at least as broad as ISO form CG 00 01 04 13, and shall include insurance for premises and operations, products/completed operations, broad form property damage, blanket contractual liability, independent contractors, personal injury or bodily injury and personal and advertising injury with a policy limit of not less than Five Million Dollars (\$5,000,000.00) per occurrence and Ten Million Dollars (\$10,000,000.00) general aggregate. The aggregate limit, encompassing the above coverage, shall apply separately to this project/location. If Contractor maintains higher limits than the specified minimum limits, City requires and shall be entitled to coverage for the higher limits maintained by the Contractor.

2. Business Automobile Liability Insurance

Business automobile liability for all owned, hired, leased, and non-owned vehicles at least as broad as the most current version of ISO Business Auto Coverage Form CA 00 01, with a policy limit of not less than Five Million Dollars (\$5,000,000.00) combined single limit per accident. If Contractor maintains higher limits than the specified minimum limits, City requires and shall be entitled to coverage for the higher limits maintained by the Contractor.

3. Workers' Compensation and Employer's Liability Insurance

Workers' compensation insurance as required by the State of California and Employer's Liability Insurance with a minimum limit of Three Million Dollars (\$3,000,000.00) per accident for any employee or employees of Contractor. Contractor agrees to waive and to obtain endorsements from its workers' compensation insurer waiving subrogation rights under its workers' compensation insurance policy against the Cities of Placentia; Brea; Buena Park; Cypress; Fullerton; La Habra; La Palma; Los Alamitos; Orange; Stanton; Yorba Linda; Villa Park; its officers; officials; agents; employees; and volunteers for losses arising from work performed by Contractor for the Cities and to require each of its

subcontractors, if any, to do likewise under their workers' compensation insurance policies.

By signing this Agreement, the Contractor acknowledges and agrees to the following:

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for Workers' Compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

The Contractor shall also comply with Section 3800 of the Labor Code by securing, paying for, and maintaining in full force and effect for the duration of this Agreement, complete workers' compensation insurance, and shall furnish a certificate of insurance to the Project Manager before execution of this Agreement by the City. The Cities of Placentia; Brea; Buena Park; Cypress; Fullerton; La Habra; La Palma; Los Alamitos; Orange; Stanton; Yorba Linda; Villa Park; its officers; officials; agents; employees; and volunteers shall not be responsible for any claims in law or equity occasioned by failure of the Contractor to comply with this Section.

4. Professional Errors and Omissions ("E&O") Liability Insurance

Professional errors and omissions ("E&O") liability insurance on an occurrence based policy with policy limits of not less than Two Million Dollars (\$2,000,000.00) per occurrence and Three Million Dollars (\$3,000,000.00) policy aggregate. Architects' and engineers' coverage shall be endorsed to include contractual liability. The retroactive date must be shown, and this date must be before the date of the contract or the beginning of contract work. Insurance must be maintained and evidence of insurance must be provided for at least three (3) years after completion of the contract of work. If coverage is canceled or non-renewed, and not replaced with another policy form with a retroactive date prior to the contract effective date, the Contractor must purchase "extended reporting coverage" for a minimum of three (3) years after completion of contract work. A copy of the claims reporting requirements must be submitted to the Project Manager for review. If Contractor maintains higher limits than the specified minimum limits, City requires and shall be entitled to coverage for the higher limits maintained by the Contractor.

5. Sexual Abuse and Molestation Liability Insurance

Sexual abuse and molestation liability coverage with a policy limit of not less than Two Million Dollars (\$2,000,000.00) per occurrence and Three Million Dollars (\$3,000,000.00) general aggregate. If Contractor maintains higher limits than the specified minimum limits, City requires and shall be entitled to coverage for the higher limits maintained by the Contractor.

6. Standards for Insurance Companies

All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commission to transact business of insurance or is on the List of Approved Surplus Line Insurers in the State of California, with an assigned policyholders' rating of A- (or higher) and Financial Size Category Class VII (or larger) in accordance with the latest edition of Best's Key Rating Guide.

B. Documentation and Other Provisions

1. The commercial general liability insurance policy, business automobile liability policy, and sexual abuse and molestation liability policy shall be endorsed to contain the following: The Cities of Placentia; Brea; Buena Park; Cypress; Fullerton; La Habra; La Palma; Los Alamitos; Orange; Stanton; Yorba Linda; Villa Park; its officers; officials; agents; employees; its officers; officials; agents; employees; and volunteers are additional insureds with respect to: liability arising out of activities performed by or on behalf of the Contractor pursuant to its contract with the City; products and completed operations of the Contractor; premises owned, occupied, or used by the Contractor; and automobiles owned, leased, hired, or borrowed by the Contractor. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance at least as broad as one of the following ISO ongoing operations forms: CG 20 10 or CG 20 26 or CG 20 33 (not allowed from subcontractors), or CG 20 38; and one of the following ISO completed operations forms: CG 20 37, 2039 (not allowed from subcontractors), or CG 20 40.
2. Said policies shall not terminate, nor shall they be cancelled or coverage reduced, without at least thirty (30) days' written notice to the City. In the event of any cancellation or reduction in coverage or limits of any insurance, Contractor shall forthwith obtain and submit proof of substitute insurance. Should Contractor fail to immediately procure other insurance, as specified, to substitute for any cancelled policy or reduction in the required coverage limits, the City may procure such insurance at Contractor's sole cost and expense.
3. The Contractor's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the Cities of Placentia; Brea; Buena Park; Cypress; Fullerton; La Habra; La Palma; Los Alamitos; Orange; Stanton; Yorba Linda; Villa Park; its officers; officials; agents; employees; and volunteers. Any other insurance maintained by the Cities shall be excess and not contributing with the insurance provided by this policy.
4. Any failure to comply with the reporting provisions of the policies shall not affect coverage provided to the Cities of Placentia; Brea; Buena Park; Cypress; Fullerton; La Habra; La Palma; Los Alamitos; Orange; Stanton; Yorba Linda; Villa Park; its officers; officials; agents; employees; and volunteers.
5. **Defense fees and costs shall not deplete the limits of any insurance provided under this Agreement.**
6. The Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
7. Contractor shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Contractor shall ensure the Cities of Placentia; Brea; Buena Park; Cypress; Fullerton; La Habra; La Palma; Los Alamitos; Orange; Stanton; Yorba Linda; Villa Park; its officers; officials; agents; employees; and volunteers are additional insureds on insurance required from subcontractors.
8. Contractor agrees to waive, and to obtain endorsements from insurers waiving,

subrogation rights against the Cities of Placentia; Brea; Buena Park; Cypress; Fullerton; La Habra; La Palma; Los Alamitos; Orange; Stanton; Yorba Linda; Villa Park; its officers; officials; agents; employees; and volunteers for losses arising from work performed by Contractor for the Cities and to require each of its subcontractors, if any, to do likewise under their insurance policies.

9. Coverage shall be on a standard occurrence form. Claims-made forms are not acceptable. Modified, limited, or restricted occurrence forms are not acceptable.

**AGREEMENT BETWEEN THE CITY OF PLACENTIA
AND THE COUNTY OF ORANGE
FOR THE CAPITAL IMPROVEMENT OF A HOMELESS SHELTER**

THIS AGREEMENT #18-23-0058-HEAP (“Agreement”) is made and entered into this 22nd day of January 2019 (“Effective Date”), by and between the City of Placentia, with a DUNS #040504417, a California municipal corporation (hereinafter referred to as “City”) and the County of Orange, a political subdivision of the State of California, (hereinafter referred to as “County”). The City and County may be referred to herein individually as a “Party” or collectively as the “Parties.”

RECITALS

WHEREAS, County’s Continuum of Care (“CoC”) Board solicited proposals to award contracts utilizing funding from the State of California’s Homeless Emergency Aid Program (“HEAP”) for emergency services, rental assistance or subsidies and capital improvements; and

WHEREAS, City responded to the solicitation and was subsequently recommended for funding to acquire a facility with the intention of creating a minimum of 80 beds for homeless shelter to serve the CoC’s North Service Planning Area in Orange County; and

WHEREAS, City has agreed to identify a site within geographic area of the city of Placentia for the identified purpose in this Agreement to be approved in writing by the County (“Site”); and

WHEREAS, on or about January 7, 2019, County by and through Orange County Community Resources executed the State Standard Agreement 18-HEAP-00026 accepting the award of HEAP funds provided under the HEAP program. The State Standard Agreement is attached hereto as Exhibit 2 and is incorporated herein by reference; and

WHEREAS, the City was awarded up to \$5,650,000 toward HEAP eligible capital improvement costs of the Site (the “Funds.”)

WHEREAS, City and County now desire to enter into this Agreement to establish responsibilities for the purchase and control of the Site.

NOW THEREFORE, in consideration of the foregoing premises and the mutual covenants and promises herein contained, the Parties hereto agree as follows:

Exhibits:

This Agreement is comprised of this document and the following Exhibits, which are attached hereto and incorporated by reference into this Agreement:

Exhibit 1: North Service Planning Area

Exhibit 2: State Standard Agreement 18-HEAP-00026 and State standard Agreement Amendment

Exhibit 3: Drug-Free Workplace Certification

Exhibit 4: Declaration of Restrictive Covenant and its attached exhibits

1. ACQUISITION AND REHABILITATION OF THE SITE

City is in the process of identifying and/or purchasing the Site, within the geographic area of the city of Placentia, for the purpose of this Agreement.

- 1.1 The City shall perform all HEAP eligible capital improvements to the Site and use the Funds, in a manner consistent with the federal, state and local laws including but not limited to applicable procurement requirements and the requirements set forth in State Standard Agreement 18-HEAP-00026 attached hereto as Exhibit "2".
- 1.2 The City warrants that Funds cannot be used for costs associated with activities in violation of any law or for any activities inconsistent with the intent of the HEAP and the eligible uses identified in Health and Safety Code Section 50214.
- 1.3 City shall be responsible for acquiring and complying with all necessary land use approvals and permits, and licenses required for the acquisition, renovation, and/or operation of the Site including but not limited to those necessary to perform design, construction, or operation and maintenance of the Site. City shall provide County copies of all the permits, and approvals upon request of the County.
- 1.4 Except as otherwise agreed upon by the Parties, the City shall control the management and operation plan for the Site. The City shall operate the Site as a year-round emergency homeless shelter for a minimum of ten (10) years from the execution of this Agreement and provide at minimum, Services as identified in this Agreement for the said duration, after which the City may use the Site for any use, in its sole and absolute discretion ("Term of the Agreement").
- 1.5 For the purposes of this Agreement, the Site shall serve eligible participants. Eligible participants are defined as a person/household who is considered to be homeless only when he/she/they lack(s) a fixed, regular and adequate nighttime residence and reside(s) in a place not meant for human habitation, such as cars, parks, sidewalks, abandoned buildings, motels, or other shelters, or for reference as further defined in 24 Code of Federal Regulations (CFR) Part 578.3 and 576.2.

2. COST SHARING BETWEEN THE PARTIES:

- 2.1 County shall provide up to Five Million, Six Hundred Fifty Thousand (\$5,650,000) (i.e. Funds) toward HEAP eligible capital improvement costs of the Site. The eligibility of the capital improvements shall be determined pursuant HEAP and all other applicable state, federal and local laws and regulations. County may not pay for any capital improvements that are not eligible under the HEAP or other applicable state and federal laws and regulations including the State Standard Agreement 18-HEAP-00026 and its amendments. City shall be responsible for any HEAP eligible capital improvement costs of the Site in excess of the Funds.

- 2.2 County shall make payments to City within thirty (30) days of receiving invoices from City on a monthly or quarterly basis, to be mutually agreed upon between both Parties, for the HEAP eligible capital improvements of the Site.
 - 2.3 City shall submit all final invoices to County no later than April 30, 2021. Any invoices received after this date will not be eligible for reimbursement by County.
 - 2.4 City agrees to allocate adequate funding to operate and maintain the Site for its intended purpose on an annual basis for a minimum of ten (10) years.
 - 2.5 In the event City ceases to operate the Site or fails to fulfill its responsibilities as defined under this Agreement for a minimum of ten (10) years, City shall return all or a prorated amount of Funds to the County based upon the numbers of years in which the Site failed to operate as required under this Agreement.
 - 2.6 If any portion of HEAP funds transferred from County to City are deemed ineligible for a particular use or purpose, City shall return said funds to the County within 90 days of County's written request for reimbursement.
3. CITY RESPONSIBILITIES:
- 3.1 Within fifteen days (15) of the identification of the Site, City must provide the County with the address and legal description of the identified Site, owned or to be owned by the City, to be approved by the County in writing. County may not unreasonably withhold the approval of the Site.
 - 3.2 Upon identification of the Site, and compliance with the provision of the Site address and legal description, as required under Section 3.1, above, the Parties shall finalize for legal recordation the attached Exhibit "4" titled Declaration of Restrictive Covenant ("Covenant"), incorporated herein by reference. The City shall execute, and record the Covenant either at the close of escrow, if purchasing the Site, or within fifteen 15 days after identification of the Site if currently owned by the City. The City is required to provide the County with the official conformed copy and proof of recordation of the Covenant, within 30 days of the close of escrow on the Site or identification of the Site currently owned by the City as applicable. Failure to record the Covenant will result in the recapture of the Funds.
 - 3.3 Within thirty (30) days of execution of this Agreement, City shall provide a timeline for the HEAP eligible capital improvements of the Site with anticipated dates and milestones.
 - 3.4 City shall provide monthly updates on the status of the capital improvements of the Site until June 30, 2021, or sooner upon completion of the capital improvements of the Site.

- 3.5 City shall, or procure a firm to, operate the Site as a year-round emergency homeless shelter on a 24/7 basis, including taking appropriate action for medical/mental health emergencies of participants. In the event the City procures a firm to operate the Site, City shall provide the County with the name of the firm, the model used for operation and the established eligibility criteria for entry into the emergency homeless shelter and shall procure the firm pursuant to requirements as set forth in applicable state and federal statutes and regulations.
- 3.6 During the Term of this Agreement, City shall continuously and as necessary enter client/participant data in the Homeless Management Information System (HMIS) for tracking occupancy and adhere to all implementation guidelines developed under the County's Continuum of Care Program per the current 2-1-1-OC HMIS standards or any amended HMIS standards as amended from time to time.
- 3.7 City shall collaborate with County on the County's Coordinated Entry System and other Continuum of Care services.
- 3.8 City shall work in partnership with County to be a "Good Neighbor." In being a Good Neighbor," the City shall inform the public about the positive aspects of the shelter program, be responsive to community concerns, and work closely with city/local governmental agencies to minimize the impact of the shelter program on the surrounding neighborhood.
- 3.9 For informational purposes, the City shall submit its policies and procedures to the County for the shelter program including, but not limited to, all aspects of the shelter program services, management plan, staff responsibilities, and staff coordination.
- 3.10 City shall coordinate with County agencies engaged with those experiencing homelessness including, but not limited to, Health Care Agency, Social Services Agency, and OC Community Resources, and shall also engage local agencies, social services programs and volunteers to assist with the shelter program.
- 3.11 City shall submit reports on a monthly basis. Data and due dates for the monthly reports will be items mutually agreed upon with the County and data collected through HMIS.
- 3.12 The City shall provide the following agreed upon services including but not limited to ("Services"):
 - 3.12.1 Provide a minimum of 80 shelter beds at the Site to serve the homeless population in the North Service Planning Area in Orange County as defined in Exhibit "1," which includes all unincorporated County areas within the boundaries of the North Service Planning Area as depicted on Exhibit "1".

- 3.12.2 Maintain and operate the Site as a year-round emergency homeless shelter designed to provide access to safe shelter, basic needs and access to support to move individuals and families out of homelessness and into permanent housing opportunities.
- 3.12.3 Operate the Site 24/7 (24 hours per day, 7 days a week).
- 3.12.4 Provide an engagement rich environment to provide eligible participants, as defined in Paragraph 1.6, a pathway to service connections, health care, housing and stability per the industry standards. The Parties mutually agree that any available beds or services provided at the Site will be limited to individuals from the North Service Planning Area, which includes all unincorporated County areas within the boundaries of the North Service Planning Area, as depicted on Exhibit "1".
- 3.12.5 Provide case management services, rental assistance, and access and/or referrals to mental health and social services designed to reduce homelessness.
- 3.12.6 Provide any other additional services as reasonably necessary to comply with the HEAP funding requirements.

3.13 The City agrees to perform the work, and provide Services in accordance with all laws, including but not limited to state, federal, and local regulations, housing and building codes and State Standard Agreement 18-HEAP-00026, as if those requirements are set forth herein.

4. MISCELLANEOUS:

- 4.1 The obligations and participation of County under this Agreement shall be limited solely to the discretionary issuance of the Funds to City in accordance with the terms of this Agreement.
- 4.2 City agrees to indemnify, defend with counsel approved in writing by County, and hold County, its elected and appointed officials, officers, employees, agents and those special districts and agencies which County's Board of Supervisors acts as the governing Board ("County Indemnitees") harmless from any claims, demands or liability of any kind or nature, including but not limited to personal injury or property damage, misuse of Funds, arising from or related to the Services, capital improvements, and operation of the Site, or other performance provided by City, its agents, affiliates, contractors and subcontractors pursuant to this Agreement. If judgment is entered against City and County by a court of competent jurisdiction because of the concurrent active negligence of County or County Indemnitees, City and County agree that liability will be apportioned as determined by the court. Neither party shall request a jury apportionment.
- 4.3 County agrees to indemnify, defend with counsel approved in writing by City, and hold City, its elected and appointed officials, officers, employees, agents ("City Indemnitees") harmless from any and all intentional misconduct, or negligent act of the County or County Indemnitees arising out of County's performance under this

Agreement, except that this section 4.3 shall not apply to claims arising out of misuse of Funds by the City, its agents, affiliates, contractors or subcontractors.

- 4.4 Each Party agrees that the insurance held by the other, whether commercial or self-insurance, is sufficient for the purpose of this Agreement. The City acknowledges and agrees that in performing Services including capital improvements, and operation of the Site, it shall require all of its contractors and subcontractors to carry adequate insurance as specified in State Standard Agreement Number 18-HEAP-00026 as if those requirements are set forth herein.
- 4.5 Neither Party shall have the right to assign this Agreement without the express written approval of the other Party. This Agreement shall be binding upon and inure to the benefit of the Parties and their permitted successors, assigns and legal representatives.
- 4.6 This Agreement, its attached exhibits and documents incorporated by reference herein, contains the entire Agreement between the Parties for the matters referenced herein. No alteration or variation of the terms of this Agreement shall be valid unless made in writing and signed by the Parties; and no oral understanding or agreement not incorporated herein shall be binding on either of the Parties.
- 4.7 Notices or other communications which may be required or provided under the terms of this Agreement shall be given as follows:

County

OC Community Resources
Housing and Community Development
and Homeless Services
1300 S. Grand Ave., Bldg. B, 3rd Floor
Santa Ana, CA 92705-4407
Attention: Program Manager

City

City of Placentia
401 E. Chapman Ave.
Placentia, CA 92870-6101
Attention: City Manager

All notices shall be in writing and deemed effective when delivered in person or deposited in the United States mail, first class, postage prepaid and addressed as above. Notwithstanding the above, the Parties may also provide notices by facsimile transmittal, and any such notice so given shall be deemed to have been given upon receipt during normal business hours or, in the event of receipt after business hours, on the following business day. Any notices, correspondence, reports and/or statements authorized or required by this Agreement, addressed in any other fashion shall be deemed not given.

- 4.8 In any action or proceeding to enforce or interpret any provision of this Agreement, or where any provision hereof is validly asserted as a defense, the Parties shall bear their own attorney's fees, costs and expenses.

4.9 This Agreement may be executed in two or more counterparts, each of which shall be deemed original, but all of which together shall constitute but one and the same instrument.

4.10 Prior to the acquisition of the Site, either Party may terminate this Agreement upon thirty (30) days' written notice to the other Party.

4.11 **Default:**

County Default:

County shall be deemed in default of this Agreement if: a) in the event of any monetary breach of this Agreement by County, City shall notify County in writing of such breach, County shall have ten (10) days from such notice in which to cure said breach, and County fails to cure said breach, or b) in the event of any non-monetary breach of this Agreement, County fails to cure within fifteen (15) days after receipt by County of written notice specifying wherein such obligation of County has not been performed; provided however, that if the nature of County's obligation is such that more than fifteen (15) days after such notice are reasonably required for its performance, then County shall not be in breach of this Agreement if performance is commenced as soon as reasonably possible within such fifteen (15) day period and thereafter diligently pursued to completion (each, a "County Default").

City Default:

City shall be deemed in breach of this Agreement if: a) in the event of any monetary breach of this Agreement by City, County shall notify City in writing of such breach, City shall have ten (10) days from such notice in which to cure said breach, and City fails to cure said breach, or b) in the event of any non-monetary breach of this Agreement, City fails to cure within fifteen (15) days after receipt by City of written notice specifying wherein such obligation of City has not been performed; provided however, that if the nature of City's obligation is such that more than fifteen (15) days after such notice are reasonably required for its performance, then City shall not be in breach of this Agreement if performance is commenced as soon as reasonably possible within such fifteen (15) day period and thereafter diligently pursued to completion (each, a "City Default").

County Remedies:

County's remedies as the result of City Default shall be the right to damages, injunctive relief, and/or any other rights at law or in equity.

City Remedies:

City's remedies as the result of County Default for monetary or non-monetary breach shall be the right to damages, injunctive relief, and/or any other rights at law or in equity.

In addition to the remedies set forth herein, in the event of a City Default or a County Default, the non-defaulting Party may immediately terminate this Agreement.

- 4.12 Each party represents and warrants that the execution, delivery and performance of this Agreement have been duly authorized by all necessary action of such Party's governing board, and the person(s) executing this Agreement on behalf of such Party has been duly authorized and empowered to do so on behalf of such Party.
- 4.13 The laws of the State of California and applicable local and federal laws, regulations and guidelines shall govern this Agreement.
- 4.14 Either Party shall be excused from performing its obligations under this Agreement during the time and to the extent that it is prevented from performing by an unforeseeable cause beyond its control, including but not limited to; any incidence of fire, flood; acts of God; commandeering of material, products, plants or facilities by the federal, state or local government; national fuel shortage; or a material wrongful act or omission by the other Party; when satisfactory evidence of such cause is presented to the other Party, and provided further that such nonperformance is unforeseeable, beyond the control and is not due to the fault or negligence of the Party not performing.
- 4.15 Compliance with Laws. City represents and warrants that Services including capital improvements to be provided under this Agreement shall fully comply, at City's expense, with all standards, laws, statutes, restrictions, ordinances, requirements, and regulations (collectively "laws"), including, but not limited to those issued by County in its governmental capacity, all state and federal laws, rules, and regulations that pertain to HEAP, construction, health and safety, labor, fair employment practices, environmental protection, equal opportunity, and all other laws applicable to the services at the time services are provided to and accepted by County. City acknowledges that County is relying on City to ensure such compliance, and pursuant to the requirements of paragraph "4.2" above, City agrees that it shall indemnify, defend with counsel approved in writing by County, and hold County, its elected and appointed officials, officers, employees, agents and those special districts and agencies which County's Board of Supervisors acts as the governing Board ("County Indemnitees") harmless from all liability, damages, costs and expenses arising from or related to a violation of such laws.
- 4.16 Employee Eligibility Verification. The City warrants that it fully complies with all Federal and State statutes and regulations regarding the employment of aliens and others and that all its employees performing work under this Agreement meet the citizenship or alien status requirement set forth in Federal statutes and regulations. The City shall obtain, from all employees performing work hereunder, all verification and other documentation of employment eligibility status required by Federal or State statutes and regulations including, but not limited to, the Immigration Reform and Control Act of 1986, 8 U.S.C. §1324 et seq., as they currently exist and as they may be hereafter amended. The City shall retain all such documentation for all covered

employees for the period prescribed by the law. The City shall indemnify, defend with counsel approved in writing by County, and hold harmless, the County, its agents, officers, and employees from employer sanctions and any other liability which may be assessed against the City or the County or both in connection with any alleged violation of any Federal or State statutes or regulations pertaining to the eligibility for employment of any persons performing work under this Agreement.

4.17 **Prevailing Wage (Labor Code Sec. 1773).** Except as otherwise provided by state or federal law, pursuant to the provisions of Section 1773 et seq. of the California Labor Code, the City shall comply with the general prevailing rates of per diem wages and the general prevailing rates for holiday and overtime wages in this locality for each craft, classification, or type of worker needed to execute this Agreement. The rates are available from the Director of the Department of Industrial Relations at the following website: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>. The City shall post a copy of such wage rates at the job site and shall pay the adopted prevailing wage rates. The City shall comply with the provisions of Sections 1775 and 1813 of the Labor Code.

4.18 **Non-Discrimination.** In the performance of this Agreement, both Parties agree that they will comply with the requirements of Section 1735 of the California Labor Code and not engage nor permit any subcontractors to engage in discrimination in employment of persons because of the race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, or sex of such persons. Both Parties acknowledge that a violation of this provision shall subject the Parties to penalties pursuant to Section 1741 of the California Labor Code.

4.19 **Drug-Free Workplace Certification:**

The City hereby certifies compliance with Government Code Section 8355 in matters relating to providing a drug-free workplace as set forth in Exhibit 3, attached hereto and incorporated herein by reference.

4.20 **County of Orange Child Support Enforcement:**

City certifies it is in full compliance with all applicable federal and state reporting requirements regarding its employees and with all lawfully served Wage and Earnings Assignment Orders and Notices of Assignments and will continue to be in compliance throughout the term of the Agreement with the County of Orange. Failure to comply shall constitute a material breach of the Agreement and failure to cure such breach within 60 calendar days of notice from the County shall constitute grounds for termination of the Agreement.

4.21 **County reserves the right to inspect any work performed pursuant to this Agreement to ensure that all work is being and has been performed in accordance with the applicable federal, state and or local requirements and State Standard Agreement Number 18-HEAP-00026.**

4.22 Waiver: No term or provision of this Agreement shall be deemed waived and no breach excused, unless such waiver or consent shall be in writing and signed by the Party claimed to have waived or consented. Any consent by any Party to, or waiver of, a breach by the other, whether express or implied, shall not constitute consent to, waiver of, or excuse for any other different or subsequent breach.

IN WITNESS WHEREOF, the Parties hereto certify that they have read and understand all the terms and conditions contained herein and hereby cause this Agreement to be executed.

*City of Placentia
By: 

By: _____

Name: DAMIEN R. ARRULA

Name: _____

Title: CITY ADMINISTRATOR

Title: _____

Dated: 17 APRIL 2019

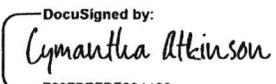
Dated: _____

*For Contractors that are corporations, signature requirements are as follows: 1) One signature by the Chairman of the Board, the President or any Vice President; and 2) One signature by the secretary, any Assistant secretary, the Chief Financial Officer or an Assistant Treasurer.

For Contractors that are not corporations, the person who has authority to bind the Contractor to a contract, must sign on one of the lines above.

County of Orange

A Political Subdivision of the State of California

By: 
78079878F204423

Dated: 5/9/2019

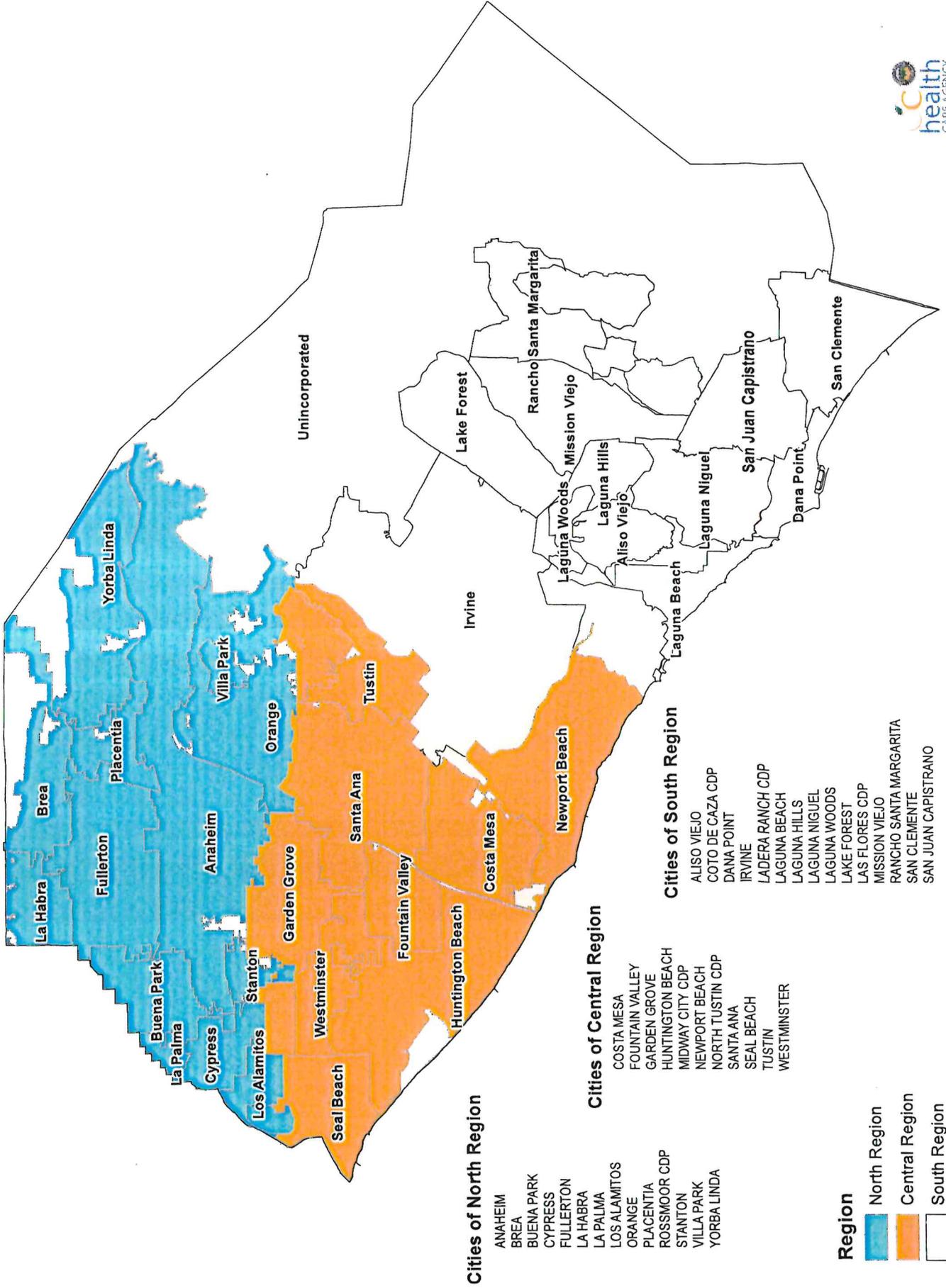
Dylan Wright, Director
OC Community Resources

APPROVED AS TO FORM:

By: 
Deputy County Counsel

Dated: 4/18/19

SERVICE PLANNING AREAS





December 20, 2018

Natalie Wieckert
Staff Specialist
Santa Ana, Anaheim/Orange County Continuum of Care
333 West Santa Ana Blvd.
3rd Floor
Santa Ana, CA 92706

RE: Award Announcement – Santa Ana, Anaheim/Orange County Continuum of Care Agreement #18-HEAP-00026: CA-602 COC-CA-602-99KLQGG51M

Dear Ms. Wieckert:

The Business, Consumer Services and Housing Agency (BCSH) Homeless Coordinating and Financing Council is pleased to announce that the Santa Ana, Anaheim/Orange County Continuum of Care has been awarded a Homeless Emergency Aid Program (HEAP) grant in the amount of \$15,568,715.65. This letter constitutes notice of the award of HEAP funds for use in the Santa Ana, Anaheim/Orange County Continuum of Care.

The County of Orange will receive its full disbursement of funds after the Standard Agreement is fully executed, and the enclosed Request for Funds form has been signed and returned. Please note that the Request for Funds form must be signed at a date at least one day after the County of Orange has signed the Standard Agreement. In addition, grant expenditures may not be incurred prior to the execution of the Standard Agreement and receipt of HEAP funds by the County of Orange.

Please be advised that this award is subject to the terms and conditions of the Standard Agreement, which must be fully executed within 30 calendar days of the date of this award letter. Failure by the County of Orange to sign and return the Standard Agreement upon receipt from BCSH within this timeframe may result in a delay of disbursement of funds.

Congratulations on your successful application. For further information, please contact Daniel Castillo, HEAP Grant Manager, at 916-651-2788 or daniel.castillo@bcsh.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Alexis Podesta". The signature is stylized and written in cursive.

Alexis Podesta, Secretary
Business, Consumer Services and Housing Agency
Council Chair



December 20, 2018

Natalie Wieckert
Staff Specialist
Santa Ana, Anaheim/Orange County Continuum of Care
333 West Santa Ana Blvd.
3rd Floor
Santa Ana, CA 92706

**RE: Santa Ana, Anaheim/Orange County Continuum of Care
Agreement #18-HEAP-00026: CA-602 COG-CA-602-
99KLQGG51M**

Dear Ms. Wieckert:

Congratulations on the Santa Ana, Anaheim/Orange County Continuum of Care's Homeless Emergency Aid Program (HEAP) award. Attached is a copy of the HEAP Standard Agreement with Exhibits A through D.

A. Standard Agreement (STD 213 and Exhibits A through D)

STD 213 – Cover page

Exhibit A – Authority, Purpose and Scope of Work

Exhibit B – Budget Detail and Payment Provisions

Exhibit C – Terms and Conditions

Exhibit D – Special Terms and Conditions

B. For expeditious handling of the contract, please complete the following:

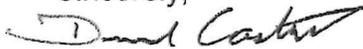
1. Review the entire Agreement thoroughly and, if necessary, discuss the requirements with your legal and financial advisors. Changes to the Agreement will not be accepted unless approved in writing by the Business, Consumer Services and Housing Agency (Agency).
2. Agency has provided four signed copies of the Standard Agreement, STD 213. The Grantee shall counter sign the four

3. The person(s) authorized in the Authorized Signatory Form must provide an **original signature, printed name, title and date** on the lower left-hand section entitled "Contractor" on each of the four copies of the STD 213, and provide an original initial in the space provided on the cover of each copy of Exhibits A through D
4. The person authorized in the Authorized Signatory Form must provide a printed name, signature, and date on the attached Request for Funds (RFF) form. **The date of the signature must be at least one day after the date of the signed STD 213.**
5. Do not send photo copies of signatures. All must be original signatures with wet ink.
6. Return the four signed copies of the STD 213 with all initialed Exhibits and the signed RFF form **within 30 calendar days** inside the enclosed envelope.
7. Insert a signed copy of either the STD 204 or GovtTIN form that was submitted along with application documents.
8. Maintain a complete electronic version of the STD 213 and Exhibits A through D for your pending file. Note: The contract is not effective until it is signed by the Grantee's designated official and the Agency.

The Agency reserves the right to cancel a pending Standard Agreement in its entirety if it is not returned within the required 30-day period. Furthermore, no changes may be made to the Standard Agreement or Exhibits A through D without prior written approval from the Agency.

Please accept our best wishes for a successful program. Please contact me at (916) 651-2788 or Daniel.Castillo@bcsh.ca.gov or our Local Government Liaison, Lahela Mattox, at (916) 651-2770 or Lahela.Mattox@bcsh.ca.gov if you have any questions regarding the Standard Agreement or the provisions therein.

Sincerely,



Daniel Castillo
Grant Manager

STANDARD AGREEMENT

STD 213 (Rev 06/03)

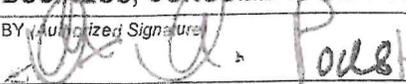
Exhibit 2

AGREEMENT NUMBER 18-HEAP-00026
REGISTRATION NUMBER CA-602

- This Agreement is entered into between the State Agency and the Contractor named below:
STATE AGENCY'S NAME
BUSINESS, CONSUMER SERVICES AND HOUSING AGENCY
CONTRACTOR'S NAME
County of Orange
- The term of this Agreement is: **Upon BCSH Approval** through **10/31/2021**
- The maximum amount of this Agreement is: **\$ 15,568,715.65**
- The parties agree to comply with the terms and conditions of the following exhibits, which are by this reference made a part of the Agreement.

Exhibit A - Authority, Purpose and Scope of Work	3
Exhibit B - Budget Detail and Payment Provisions	3
Exhibit C - Terms and Conditions	9
Exhibit D - Special Terms and Conditions	1
TOTAL NUMBER OF PAGES ATTACHED:	16

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

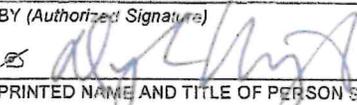
CONTRACTOR		<i>California Department of General Services Use Only</i>
CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.) County of Orange		
BY (Authorized Signature) 	DATE SIGNED (Do not type) 1/7/19	
PRINTED NAME AND TITLE OF PERSON SIGNING Dylan Wright, Director, OCCE		
ADDRESS 333 West Santa Ana Blvd Fl. 3, Santa Ana, California, 92706		
STATE OF CALIFORNIA		
AGENCY NAME BUSINESS, CONSUMERS SERVICES AND HOUSING AGENCY		<input type="checkbox"/> Exempt per:
BY (Authorized Signature) 	DATE SIGNED (Do not type) 12/20/18	
PRINTED NAME AND TITLE OF PERSON SIGNING Alexis Podesta, Secretary Business, Consumer Services and Housing Agency		
ADDRESS 915 Capitol Mall, Suite 350-A, Sacramento, CA 95814		

AGREEMENT NUMBER 18-HEAP-00026
REGISTRATION NUMBER CA-602

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CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.) County of Orange		
BY (Authorized Signature) 	DATE SIGNED (Do not type) 1/7/19	
PRINTED NAME AND TITLE OF PERSON SIGNING Dylan Wright, Director, OC&H		
ADDRESS 333 West Santa Ana Blvd Fl. 3, Santa Ana, California, 92706		
STATE OF CALIFORNIA		
AGENCY NAME BUSINESS, CONSUMERS SERVICES AND HOUSING AGENCY		
BY (Authorized Signature) 	DATE SIGNED (Do not type) 12/20/18	
PRINTED NAME AND TITLE OF PERSON SIGNING Alexis Podesta, Secretary Business, Consumer Services and Housing Agency		
ADDRESS 915 Capitol Mall, Suite 350-A, Sacramento, CA 95814		
		<input type="checkbox"/> Exempt per:

STANDARD AGREEMENT

STD 213 (Rev 06/03)

Exhibit 2

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CONTRACTOR'S NAME

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10/31/2021

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Exhibit B -	Budget Detail and Payment Provisions	3
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Exhibit D -	Special Terms and Conditions	1
TOTAL NUMBER OF PAGES ATTACHED:		16

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.)

County of Orange

BY (Authorized Signature)

DATE SIGNED (Do not type)

[Signature]

1/7/19

PRINTED NAME AND TITLE OF PERSON SIGNING

Dylan Wright, Director, OCCR

ADDRESS

333 West Santa Ana Blvd Fl. 3, Santa Ana, California, 92706

STATE OF CALIFORNIA

AGENCY NAME

BUSINESS, CONSUMER SERVICES AND HOUSING AGENCY

BY (Authorized Signature)

DATE SIGNED (Do not type)

[Signature]

12/20/18

PRINTED NAME AND TITLE OF PERSON SIGNING

**Alexis Podesta, Secretary
Business, Consumer Services and Housing Agency**

ADDRESS

915 Capitol Mall, Suite 350-A, Sacramento, CA 95814

California Department of General Services Use Only

Exempt per:

STANDARD AGREEMENT

STD 213 (Rev 06/03)

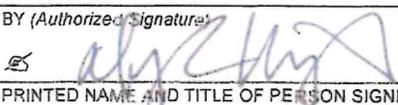
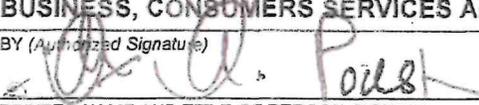
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CONTRACTOR'S NAME	County of Orange		
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STATE OF CALIFORNIA		
AGENCY NAME BUSINESS, CONSUMERS SERVICES AND HOUSING AGENCY		
BY (Authorized Signature) 	DATE SIGNED (Do not type) 12/20/18	
PRINTED NAME AND TITLE OF PERSON SIGNING Alexis Podesta, Secretary Business, Consumer Services and Housing Agency		
ADDRESS 915 Capitol Mall, Suite 350-A, Sacramento, CA 95814		

Exempt per:

Standard Agreement
EXHIBIT A

AUTHORITY, PURPOSE AND SCOPE OF WORK

Homeless Emergency Aid Program (HEAP)

1. Authority

Pursuant to Chapter 5 (commencing with Section 50210) of Part 1 of Division 31 of the Health and Safety Code, and all other relevant provisions established under SB 850 (Chapter 48, Statutes of 2018), the State has established the Homeless Emergency Aid Program ("HEAP" or "the Program" or "the grant"). The Program is administered by the California Homeless Coordinating and Financing Council ("Council") in the Business, Consumer Services and Housing Agency ("Agency"). HEAP provides one-time flexible block grant funds to Administrative Entities as defined in the September 5, 2018 HEAP Notice of Funding Availability (NOFA) and Large Cities to address their immediate homelessness challenges. This Standard Agreement along with all its exhibits ("Agreement") is entered into by the Agency and an Administrative Entity or Large City ("Contractor") under the authority of, and in furtherance of the purpose of, the Program. In signing this Agreement and thereby accepting this award of funds, the Contractor agrees to comply with the terms and conditions of the Agreement, the Notice of Funding Availability ("NOFA") under which the Contractor applied, the representations contained in the Contractor's application, and the requirements of the authority cited above.

2. Purpose

The general purpose of the Program is to provide one-time block grant funding to address the immediate emergency needs of homeless individuals and individuals at imminent risk of homelessness in the service area of each Contractor. In accordance with the authority cited above, an application was made by the Contractor for HEAP funds to be allocated for eligible uses under the grant, which include, but are not limited to, the following: services, rental assistance or subsidies, capital improvements and homeless youth activities.

3. Definitions

Terms herein shall have the same meaning as the definitions set forth in the HEAP NOFA.

4. Scope of Work

The Scope of Work ("Work") for this Agreement shall include one-time uses that are consistent with Chapter 5 (commencing with Section 50210) of Part 1 of Division 31 of the Health and Safety Code, and all other relevant provisions established under SB 850 (Chapter 48, Statutes of 2018), for eligible uses, which include, but are not limited to, one or more of the following:

**Standard Agreement
EXHIBIT A**

- A. Services,
- B. Rental Assistance or Subsidies,
- C. Capital Improvements,
- D. Homeless Youth Set-Aside,
- E. Administrative Costs, and
- F. Other

5. Agency Contract Coordinator

The Agency's Contract Coordinator for this Agreement is the Council's HEAP Grant Manager or the Grant Manager's designee. Unless otherwise instructed, any notice, report, or other communication requiring Contractor signature for this Agreement shall be mailed by first class mail to the Agency Contract Coordinator at the following address:

Business, Consumer Services and Housing Agency
Attn: Homeless Emergency Aid Program Grant Manager
915 Capitol Mall, Suite 350-A
Sacramento, CA 95814

6. Contractor's Contract Coordinator

The Contractor's Contract Coordinator ("Authorized Representative") for this Agreement is listed below. Unless otherwise informed, any notice, report or other communication required by this Agreement will be mailed by first class mail to the Contractor's Contract Coordinator at the following address:

Contractor's Authorized Representative Name:	Natalie Wieckert, Staff Specialist
Address:	333 West Santa Ana Blvd (3 rd flr) Santa Ana, CA 92706
Phone:	(714) 834-3754
Email:	Natalie.Wieckert2@ocgov.com

**Standard Agreement
EXHIBIT B**

C. Any other documents, certifications, or evidence requested by Agency as part of the HEAP application.

3. Expenditure of Funds

Specific requirements and deadlines for contractually obligating and expending awarded funds are defined in the HEAP statutes. Health and Safety Code Sections 50214 and 50215 mandate the following:

- A. No more than five (5) percent of HEAP funds may be used for administrative costs related to the execution of eligible activities.
- B. No less than five (5) percent of HEAP funds shall be used to establish or expand services meeting the needs of homeless youth or youth at risk of homelessness.
- C. No less than 50 percent of HEAP funds shall be contractually obligated by January 1, 2020.
- D. One hundred percent of HEAP funds shall be expended by June 30, 2021.
- E. Any funds not expended by June 30, 2021 shall be returned to Agency and will revert to the General Fund.

Homeless Coordinating and Financing Council ("Council") staff will provide ongoing technical assistance and training to support Contractors in successfully complying with these requirements and deadlines.

HEAP funds may not be obligated and expended prior to the effective date of this Agreement or prior to Contractor's receipt of HEAP funds, whichever date is later, even if it is for an eligible use under the statute. Program funds shall be expended in compliance with the requirements set forth in Chapter 5 of Part 1 of Division 31 of the Health and Safety Code and all other relevant provisions established under SB 850, the NOFA, and this Agreement.

4. Disbursement of Funds

HEAP funds will be disbursed to the Contractor upon receipt, review and approval of the completed RFF by Agency, which will then forward the RFF to the State Controller's Office ("SCO") for a check to be issued. The RFF must include the proposed activities and amount of funds proposed for expenditure under each eligible use. HEAP funds will be disbursed in a single allocation once the RFF has been received by the SCO.

5. Budget Changes

After the effective date of this Agreement, the Contractor agrees that no changes shall be made to the Contractor's HEAP budget, funded homeless service providers ("subrecipients"), or eligible activities listed in the RFF without first obtaining approval from Agency. Any changes to this Agreement must be requested by the Contractor in

**Standard Agreement
EXHIBIT B**

writing through submission of a Change Request Form. Changes must be approved in writing by Agency.

6. Ineligible Costs

HEAP funds shall not be used for costs associated with activities in violation of any law or for any activities not consistent with the intent of the Program and the eligible uses identified in Health and Safety Code Section 50214.

Agency reserves the right to request additional information and clarification to determine the reasonableness and eligibility of all costs to be paid with funds made available by this Agreement. If the Contractor or its funded subrecipients use HEAP funds to pay for ineligible activities, the Contractor shall be required to reimburse these funds to Agency.

- A. An expenditure which is not authorized by this Agreement, or which cannot be adequately documented, shall be disallowed and must be reimbursed to Agency by the Contractor.
- B. Expenditures for activities not described in Exhibit A or Paragraph 1 above shall be deemed authorized if the activities are consistent with Health and Safety Code Section 50214 and such activities are included in the approved RFF or are approved in writing by Agency prior to the expenditure of funds for those activities.
- C. Agency, at its sole and reasonable discretion, shall make the final determination regarding the allowability of expenditures of HEAP funds.
- D. Program funds shall not be used for overhead or planning activities, including Homeless Management Information Systems or Homelessness Plans.

7. Administrative Costs

The Contractor must comply with Health and Safety Code Section 50214, which limits administrative costs related to the execution of eligible activities to no more than five percent of HEAP funds. For purposes of this Program, "administrative costs" does not include staff costs directly related to carrying out the eligible activities described in Paragraph 1 of this Exhibit.

**Standard Agreement
EXHIBIT C**

TERMS AND CONDITIONS

Homeless Emergency Aid Program (HEAP)

1. Effective Date, Commencement of Work and Completion Dates

- A. This Agreement is effective upon approval by Agency, which is indicated by the signature provided by Agency in the lower left-hand corner of page one, Standard Agreement, STD. 213, when signed by all parties. Contractor agrees that the work shall not commence, nor any costs to be paid with HEAP funds be incurred or obligated by any party, prior to execution of this Agreement by Agency and the Contractor, or prior to Contractor's receipt of HEAP funds, whichever date is later. Contractor agrees that the work shall be completed by the expenditure date specified in Exhibit A, Paragraph 6.
- B. Contractor must contractually obligate no less than 50 percent of HEAP funds by January 1, 2020. One hundred percent of HEAP funds shall be expended by June 30, 2021. Any funds not expended by June 30, 2021 shall be returned to Agency and revert to the General Fund. "Obligate" means that the Contractor has placed orders, awarded contracts, received services, or entered similar transactions that require payment from the grant amount. In the case of an award made to a general purpose local government that subcontracts with private nonprofit organizations via letters of awards and Service Provider Agreements, the Subcontractors are required to obligate the funds by the same statutory deadlines. "Expended" means all HEAP funds obligated under contract or subcontract have been fully paid and received, and no invoices remain outstanding.
- C. Contractor and its Subcontractors agree that the work shall be completed by the expiration date specified in Exhibit A, Paragraph 6 and that the Scope of Work will be provided for the full term of this Agreement.

2. Sufficiency of Funds and Termination

- A. Agency may terminate this Agreement at any time for cause by giving a minimum of 14 days' notice of termination, in writing, to the Contractor. Cause shall consist of: violations of any terms or conditions of this Agreement, or any breach of contract as described in Paragraph 7; violation of any Federal or State Laws or Regulations; or withdrawal of Agency's expenditure authority. Upon termination of this Agreement, unless otherwise approved in writing by Agency, any unexpended funds received by the Contractor shall be returned to Agency within thirty days of the Notice of Termination.
- B. This Agreement is valid and enforceable only if sufficient funds are made available to Agency by legislative appropriation. In addition, this Agreement is subject to any additional restrictions, limitations or conditions, or statutes, regulations or any other

**Standard Agreement
EXHIBIT C**

laws, whether federal or those of the State of California, or of any agency, department, or any political subdivision of the federal or State of California governments, which may affect the provisions, terms or funding of this Agreement in any manner.

3. Transfers

Contractor may not transfer or assign by subcontract or novation, or by any other means, the rights, duties, or performance of this Agreement or any part thereof, except with the prior written approval of Agency and a formal amendment to this Agreement to affect such subcontract or novation.

4. Contractor's Application for Funds

Contractor has submitted to Agency an application for HEAP funds to provide urgently needed emergency assistance to homeless people in communities with a declared shelter crisis or applicable waiver as authorized by Health and Safety Code Section 50212(b). Agency is entering into this Agreement on the basis of, and in substantial reliance upon, Contractor's facts, information, assertions and representations contained in that Application, and in any subsequent modifications or additions thereto approved by Agency. The Application and any approved modifications and additions thereto are hereby incorporated into this Agreement.

Contractor warrants that all information, facts, assertions and representations contained in the Application and approved modifications and additions thereto are true, correct, and complete to the best of Contractor's knowledge. In the event that any part of the Application and any approved modification and addition thereto is untrue, incorrect, incomplete, or misleading in such a manner that would substantially affect Agency approval, disbursement, or monitoring of the funding and the grants or activities governed by this Agreement, then Agency may declare a breach hereof and take such action or pursue such remedies as are provided for breach hereof.

5. Reporting/Audits

- A. The Contractor shall submit an annual report to Agency on forms provided by Agency, by January 1, 2020 and January 1, 2021. If the Contractor fails to provide such documentation, Agency may disencumber any portion of the amount authorized by this Agreement with a 14-day written notification. The Contractor shall also submit a final report by September 30, 2021.
- B. The annual report shall contain a detailed report containing the following:
 1. Amounts awarded to subrecipients with activity(ies) identified.
 2. Contract expenditures.
 3. Unduplicated number of homeless persons or persons at imminent risk of homelessness served.

**Standard Agreement
EXHIBIT C**

4. Number of instances of service (defined in September 5, 2018 HEAP NOFA).
5. Increases in capacity for new and existing programs.
6. The number of unsheltered homeless persons becoming sheltered.
7. The number of homeless persons entering permanent housing.

Breakdowns will be expected for each activity (i.e. services, capital improvements, rental assistance, etc.) and program type (i.e. emergency shelter, rapid re-housing, outreach, etc.) for the supplemental reporting requirements listed above, when applicable. The same information will also be requested specifically for the following subpopulations, based on priorities defined by the U.S. Department of Housing and Urban Development (HUD):

1. Chronically homeless
2. Homeless veterans
3. Unaccompanied homeless youth
4. Homeless persons in families with children

Counts by subpopulation will not be required in cases where that information is unavailable, but it is expected in cases where client information is entered in a Homeless Management Information System (HMIS). Additional breakdowns for other subgroups (e.g. race, ethnicity, disability status, etc.) are optional, if the Contractor chooses to include them.

The Contractor will also be asked to comment on the following:

1. Progress made toward local homelessness goals.
 2. The alignment between HEAP funding priorities and "Housing First" principles adopted by the Homeless Coordinating and Financing Council.
 3. Any other effects from HEAP funding that the CoC or large city would like to share (optional).
- C. Agency reserves the right to perform or cause to be performed a financial audit. At Agency request, the Contractor shall provide, at its own expense, a financial audit prepared by a certified public accountant. HEAP administrative funds may be used to fund this expense.
1. If a financial audit is required by Agency, the audit shall be performed by an independent certified public accountant.
 2. The Contractor shall notify Agency of the auditor's name and address immediately after the selection has been made. The contract for the audit shall allow access by Agency to the independent auditor's working papers.
 3. The Contractor is responsible for the completion of audits and all costs of preparing audits.
 4. If there are audit findings, the Contractor must submit a detailed response acceptable to Agency for each audit finding within 90 days from the date of the

**Standard Agreement
EXHIBIT C**

audit finding report.

6. Retention and Inspection of Records

- A. The Contractor agrees that Agency or its designee shall have the right to review, obtain, and copy all records and supporting documentation pertaining to performance of this Agreement. The Contractor agrees to provide Agency or its designee, with any relevant information requested. The Contractor agrees to permit Agency or its designee access to its premises, upon reasonable notice, during normal business hours for the purpose of interviewing employees who might reasonably have information related to such records and inspecting and copying such books, records, accounts, and other materials that may be relevant to a matter under investigation for the purpose of determining compliance with the Chapter 5 of Part 1 of Division 31 of the Health and Safety Code and all other applicable requirements established under SB 850, HEAP program guidance document published on the website, and this Agreement.
- B. The Contractor further agrees to retain all records described in Paragraph A for a minimum period of five (5) years after the termination of this Agreement.
 - 1. If any litigation, claim, negotiation, audit, monitoring, inspection or other action has been commenced before the expiration of the required record retention period, all records must be retained until completion of the action and resolution of all issues which arise from it.

7. Breach and Remedies

- A. The following shall each constitute a breach of this Agreement:
 - 1. Contractor's failure to comply with the terms or conditions of this Agreement.
 - 2. Use of, or permitting the use of, HEAP funds provided under this Agreement for any ineligible activities.
 - 3. Any failure to comply with the deadlines set forth in this Agreement.
- B. In addition to any other remedies that may be available to Agency in law or equity for breach of this Agreement, Agency may:
 - 1. Bar the Contractor from applying for future HEAP funds;
 - 2. Revoke any other existing HEAP award(s) to the Contractor;
 - 3. Require the return of any unexpended HEAP funds disbursed under this Agreement;
 - 4. Require repayment of HEAP funds disbursed and expended under this Agreement;
 - 5. Require the immediate return to Agency of all funds derived from the use of HEAP funds including, but not limited to recaptured funds and returned funds;

**Standard Agreement
EXHIBIT C**

6. Seek, in a court of competent jurisdiction, an order for specific performance of the defaulted obligation or the appointment of a receiver to complete the technical assistance in accordance with HEAP requirements; and
7. Seek such other remedies as may be available under this Agreement or any law.
8. All remedies available to Agency are cumulative and not exclusive.
9. Agency may give written notice to the Contractor to cure the breach or violation within a period of not less than 15 days.

8. Waivers

No waiver of any breach of this Agreement shall be held to be a waiver of any prior or subsequent breach. The failure of Agency to enforce at any time the provisions of this Agreement, or to require at any time, performance by the Contractor of these provisions, shall in no way be construed to be a waiver of such provisions nor to affect the validity of this Agreement or the right of Agency to enforce these provisions.

9. Nondiscrimination

During the performance of this Agreement, Contractor and its subcontractors shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex (gender), sexual orientation, gender identity, gender expression, race, color, ancestry, religion, creed, national origin (including language use restriction), pregnancy, physical disability (including HIV and AIDS), mental disability, medical condition (cancer/genetic characteristics), age (over 40), genetic information, marital status, military and veteran status, and denial of medical and family care leave or pregnancy disability leave. Contractors and subcontractors shall ensure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. Contractor or subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Government Code section 12990 (a-f) et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, section 7285 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.

10. Conflict of Interest

All participants are subject to State and Federal conflict of interest laws. Failure to comply with these laws, including business and financial disclosure provisions, will result in the application being rejected and any subsequent contract being declared void. Other legal action may also be taken. Applicable statutes include, but are not

**Standard Agreement
EXHIBIT C**

limited to, Government Code section 1090 and Public Contract Code, sections 10410 and 10411, for State conflict of interest requirements.

- A. **Current State Employees:** No State officer or employee shall engage in any employment, activity, or enterprise from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any State agency, unless the employment, activity, or enterprise is required as a condition of regular State employment. No State officer or employee shall contract on his or her own behalf as an independent contractor with any State agency to provide goods or services.
- B. **Former State Employees:** For the two-year period from the date he or she left State employment, no former State officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to the contract while employed in any capacity by any State agency. For the twelve-month period from the date he or she left State employment, no former State officer or employee may enter into a contract with any State agency if he or she was employed by that State agency in a policy-making position in the same general subject area as the proposed contract within the twelve-month period prior to his or her leaving State service.
- C. **Employees of the Contractor:** Employees of the Contractor shall comply with all applicable provisions of law pertaining to conflicts of interest, including but not limited to any applicable conflict of interest provisions of the California Political Reform Act, Government Code section 87100 et seq.

11. Drug-Free Workplace Certification

Certification of Compliance: By signing this Agreement, Contractor, and its subcontractors, hereby certify, under penalty of perjury under the laws of State of California, compliance with the requirements of the Drug-Free Workplace Act of 1990 (Government Code 8350 et seq.) and have or will provide a drug-free workplace by taking the following actions:

- A. Publish a statement notifying employees and subcontractors that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees, contractors, or subcontractors for violations, as required by Government Code section 8355(a)(1).
- B. Establish a Drug-Free Awareness Program, as required by Government Code section 8355(a)(2) to inform employees, contractors, or subcontractors about all of the following:
 - 1. The dangers of drug abuse in the workplace;

**Standard Agreement
EXHIBIT C**

2. Contractor's policy of maintaining a drug-free workplace;
 3. Any available counseling, rehabilitation, and employee assistance programs;
and,
 4. Penalties that may be imposed upon employees, contractors, and subcontractors for drug abuse violations.
- C. Provide, as required by Government Code section 8355(a)(3), that every employee and/or subcontractor who works under this Agreement:
1. Will receive a copy of Contractor's drug-free policy statement, and
 2. Will agree to abide by terms of Contractor's condition of employment or subcontract.

12. Child Support Compliance Act

For any Contract Agreement in excess of \$100,000, the Contractor acknowledges in accordance with Public Contract Code 7110, that:

- A. The Contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
- B. The Contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

13. Special Conditions – Contractors/Subcontractor

The Contractor agrees to comply with all conditions of this Agreement including the Special Conditions set forth in Exhibit D. These conditions shall be met to the satisfaction of Agency prior to disbursement of funds. The Contractor shall ensure that all Subcontractors are made aware of and agree to comply with all the conditions of this Agreement and the applicable State requirements governing the use of HEAP funds. Failure to comply with these conditions may result in termination of this Agreement.

- A. The Agreement between the Contractor and any Subcontractor shall require the Contractor and its Subcontractors, if any, to:
 1. Perform the work in accordance with Federal, State and Local housing and building codes, as applicable.
 2. Maintain at least the minimum State-required worker's compensation for those employees who will perform the work or any part of it.

**Standard Agreement
EXHIBIT C**

3. Maintain, as required by law, unemployment insurance, disability insurance, and liability insurance in an amount that is reasonable to compensate any person, firm or corporation who may be injured or damaged by the Contractor or any Subcontractor in performing the Work or any part of it.
4. Agree to include all the terms of this Agreement in each subcontract.

14. Compliance with State and Federal Laws, Rules, Guidelines and Regulations

The Contractor agrees to comply with all State and Federal laws, rules and regulations that pertain to construction, health and safety, labor, fair employment practices, environmental protection, equal opportunity, fair housing, and all other matters applicable and/or related to the HEAP program, the Contractor, its Subcontractors, and all eligible activities.

Contractor shall also be responsible for obtaining any and all permits, licenses, and approvals required for performing any activities under this Agreement, including those necessary to perform design, construction, or operation and maintenance of the activities. Contractor shall be responsible for observing and complying with any applicable federal, state, and local laws, rules or regulations affecting any such work, specifically those including, but not limited to, environmental protection, procurement, and safety laws, rules, regulations, and ordinances. Contractor shall provide copies of permits and approvals to Agency upon request.

15. Inspections

- A. Contractor shall inspect any work performed hereunder to ensure that the work is being and has been performed in accordance with the applicable Federal, State and/or local requirements, and this Agreement.
- B. Agency reserves the right to inspect any work performed hereunder to ensure that the work is being and has been performed in accordance with the applicable Federal, State and/or local requirements, and this Agreement.
- C. Contractor agrees to require that all work that is determined based on such inspections not to conform to the applicable requirements be corrected and to withhold payments to the subrecipient or Subcontractor until it is corrected.

16. Litigation

- A. If any provision of this Agreement, or an underlying obligation, is held invalid by a court of competent jurisdiction, such invalidity, at the sole discretion of Agency, shall not affect any other provisions of this Agreement and the remainder of this Agreement shall remain in full force and effect. Therefore, the provisions of this Agreement are and shall be deemed severable.

**Standard Agreement
EXHIBIT C**

- B. The Contractor shall notify Agency immediately of any claim or action undertaken by or against it, which affects or may affect this Agreement or Agency, and shall take such action with respect to the claim or action as is consistent with the terms of this Agreement and the interests of Agency.

**Standard Agreement
Exhibit D**

SPECIAL TERMS AND CONDITIONS

Homeless Emergency Aid Program (HEAP)

1. All proceeds from any interest-bearing account established by the Contractor for the deposit of HEAP funds, along with any interest-bearing accounts opened by Subrecipients to the Contractor for the deposit of HEAP funds, must be used for HEAP-eligible activities. Consistent with Health and Safety Code Section 50214 (b), no more than five (5) percent of these proceeds may be used for general administrative purposes. At least five (5) percent of these proceeds must be allocated to establishing or expanding services for homeless youth, as defined in HEAP Program documents.
2. Any housing-related activities funded with HEAP funds, including but not limited to, emergency shelter, rapid-rehousing, rental assistance, transitional housing and permanent supportive housing must be in compliance or otherwise aligned with the Core Components of Housing First, pursuant to Welfare and Institution Code Section 8255(b).
3. The Contractor agrees to provide the Business, Consumer Services and Housing Agency access to Homeless Management Information System ("HMIS") data collected and entered into the Contractor's HMIS, upon request, and to participate in any statewide data initiative as directed by BCSH including but not limited to, a statewide data integration environment.
4. Pursuant to the information provided in the Contractor's application, the following jurisdictions have declared and have in effect a shelter crisis in accordance with Government Code Section 8698.2 at the time of this award, and are eligible to receive HEAP funds through the Contractor:

City of Anaheim	City of Buena Park	County of Orange	City of Tustin
City of Laguna Beach	City of Placentia	City of Santa Ana	

The following jurisdictions have not declared a shelter crisis at the time of this award and are not eligible to directly receive HEAP funds through the Contractor:

City of Aliso Viejo	City of Garden Grove	City of Laguna Woods	City of San Clemente
City of Brea	City of Huntington Beach	City of Lake Forest	City of San Juan Capistrano
City of Costa Mesa	City of Irvine	City of Los Alamitos	City of Seal Beach
City of Cypress	City of La Habra	City of Mission Viejo	City of Stanton
City of Dana Point	City of La Palma	City of Newport Beach	City of Villa Park
City of Fountain Valley	City of Laguna Hills	City of Orange	City of Rancho Santa Margarita
City of Fullerton	City of Laguna Niguel	City of Westminster	City of Yorba Linda

BUSINESS, CONSUMER SERVICES AND HOUSING AGENCY
 HOMELESS COORDINATING AND FINANCING COUNCIL (REV 9.18)
 915 Capitol Mall, Suite 750-A
 Sacramento, CA 95814
 Phone: (916) 653-4090
 Fax: (916) 653-3815



HOMELESS EMERGENCY AID PROGRAM REQUEST FOR FUNDS FORM

Contract Number	18-HEAP-00026	Expiration Date:	10/31/2021
Invoice Number	18-HEAP-00026	Contact Person:	Natalie Wieckert
Grantee Name:	County of Orange	Contact Person Title:	Staff Specialist
Address:	333 West Santa Ana Blvd Fir. 3	E-mail:	natalie.wieckert2@cs&cv.com
City:	Santa Ana	Phone No.:	(714) 834-3754
State & Zip:	CA 92706		

HOMELESS EMERGENCY AID EXPENDITURES BREAKDOWN

BUDGET BREAKDOWN		REQUEST
Proposed Activities	Approved Budget	Budget Amount
Services	\$3,733,699.00	\$3,733,699.00
Rental Assistance or Subsidies	\$441,519.00	\$441,519.00
Capital Improvements	\$10,106,300.00	\$10,106,300.00
Homeless Youth Set-Aside	\$778,435.78	\$778,435.78
Administrative Costs	\$508,761.87	\$508,761.87
Other: _____	\$0.00	\$0.00
Other: _____	\$0.00	\$0.00
TOTAL:	\$15,568,715.65	\$15,568,715.65

CERTIFICATION

**By signing this form, I certify to the best of my knowledge and belief that the form is true, complete, and accurate, and the activities and budget are for the purposes and objectives set forth in the terms and conditions of the HEAP Standard Agreement. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise.*

Dylan Wright	1/8/19
Name of Authorized Person	Date:
	1/8/19
Signature of Authorized Person	Date:

BCSH USE ONLY

_____	_____
Grant Management Representative Signature	Date:

State of California
Financial Information System for California (FI\$Cal)
GOVERNMENT AGENCY TAXPAYER ID FORM
2000 Evergreen Street, Suite 215
Sacramento, CA 95815
www.fiscal.ca.gov
1-855-347-2250



The principal purpose of the information provided is to establish the unique identification of the government entity.

Instructions: You may submit one form for the principal government agency and all subsidiaries sharing the same TIN. Subsidiaries with a different TIN must submit a separate form. Fields bordered in red are required. Hover over fields to view help information. Please print the form to sign prior to submittal. You may email the form to: vendors@fiscal.ca.gov, or fax it to (916) 578-5200, or mail it to the address above.

Principal Government Agency Name: COUNTY OF ORANGE

Remit-To Address (Street or PO Box): PO BOX 567

City: SANTA ANA State: CA Zip Code+4: 92702

Government Type: City County Special District Federal Other (Specify) _____

Federal Employer Identification Number (FEIN): 956000928

List other subsidiary Departments, Divisions or Units under your principal agency's jurisdiction who share the same FEIN and receives payment from the State of California.

Dept/Division/Unit Name	OC Community Resources	Complete Address	1300 South Grand Ave. Building B Santa Ana, CA 92705-4407
Dept/Division/Unit Name	OC Community Resources	Complete Address	1770 N Broadway Santa Ana, CA 92706-2606
Dept/Division/Unit Name		Complete Address	
Dept/Division/Unit Name		Complete Address	

Contact Person: Chris Nelson Title: Admin Manager I

Phone number: 714-834-2479 E-mail address: Chris.Nelson@ac.ocgov.com

Signature: *Chris Nelson* Date: 11/21/2019



Business, Consumer Services and Housing Agency
Gavin Newsom, Governor | Alexis Podesta, Chair

January 29, 2019

Susan Price
Director of Care Coordination, County of Orange
Santa Ana, Anaheim/Orange County Continuum of Care
333 West Santa Ana Blvd.
Santa Ana, CA 92701

RE: Contract #18-HEAP-00026: Standard Agreement Amendment-Exhibit E

Dear Ms. Price:

The Business, Consumer Services and Housing Agency (BCSH) Homeless Coordinating and Financing Council received a request from the City of Buena Park for an exemption from the no-reimbursement provisions of the Santa Ana, Anaheim/Orange County Continuum of Care (CoC) HEAP contract. Based on a review of documentation provided by the County of Orange and the City of Buena Park, BCSH is granting this request and authorizing a one-time exemption for the City of Buena Park for their acquisition of property that will be used as a regional shelter.

Please review the enclosed STD 213 Standard Agreement Amendment and Standard Agreement Exhibit E. The person(s) authorized in the Authorized Signatory Form must provide an original signature, printed name, title and date on the lower left-hand section entitled "Contractor" on each of the two copies of the STD 213, and provide an original initial in the space provided on Exhibit E. The amended contract is not effective until it is signed by the Grantee's designated official and BCSH.

Please contact Lahela Mattox, our Local Government Liaison, at (916) 651-2770 or Lahela.Mattox@bcsh.ca.gov if you have any questions regarding the Standard Agreement or the provisions therein.

Sincerely,

A handwritten signature in black ink that reads "Alexis Podesta".

Alexis Podesta, Secretary

Business, Consumer Services and Housing Agency
Council Chair

STATE OF CALIFORNIA

STANDARD AGREEMENT AMENDMENT

STD 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 1 Pages

AGREEMENT NUMBER	AMENDMENT NUMBER
18-HEAP-00026	1
REGISTRATION NUMBER	
CA-602	

- This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
Business, Consumer Services and Housing Agency
CONTRACTOR'S NAME
County of Orange
- The term of this Agreement is Upon BCSH Approval through 10/31/2021
- The maximum amount of this Agreement after this amendment is: \$15,568,715.65
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Exhibit E – Amended Terms

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)		
<u>County of Orange</u>		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS		
<u>333 West Santa Ana Blvd Fl. 3</u> <u>Santa Ana, CA 92706</u>		
STATE OF CALIFORNIA		
AGENCY NAME		
<u>BUSINESS, CONSUMER SERVICES AND HOUSING AGENCY</u>		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
<u>Alexis Podesta, Secretary</u> <u>Business, Consumer Services and Housing Agency</u>		
ADDRESS		
<u>915 Capitol Mall, Suite 350-A, Sacramento, CA 95814</u>		
		<input type="checkbox"/> Exempt per:

STATE OF CALIFORNIA

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 1 Pages

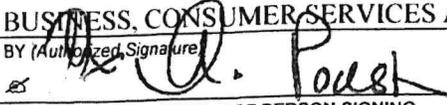
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REGISTRATION NUMBER	
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<small>CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)</small>		
County of Orange		
<small>BY (Authorized Signature)</small>	<small>DATE SIGNED (Do not type)</small>	
		
<small>PRINTED NAME AND TITLE OF PERSON SIGNING</small>		
<small>ADDRESS</small>		
333 West Santa Ana Blvd Fl. 3		
Santa Ana, CA 92706		
STATE OF CALIFORNIA		
<small>AGENCY NAME</small>		
BUSINESS, CONSUMER SERVICES AND HOUSING AGENCY		
<small>BY (Authorized Signature)</small>	<small>DATE SIGNED (Do not type)</small>	
		
<small>PRINTED NAME AND TITLE OF PERSON SIGNING</small>		
Alexis Podesta, Secretary		
Business, Consumer Services and Housing Agency		
<small>ADDRESS</small>		
915 Capitol Mall, Suite 350-A, Sacramento, CA 95814		
		<input type="checkbox"/> Exempt per:

**Standard Agreement
EXHIBIT E**

Amended Terms

Homeless Emergency Aid Program (HEAP)

1. BCSH is authorizing a one-time exemption from the no-reimbursement provisions of the HEAP contract with the County of Orange CoC to allow the City of Buena Park to be reimbursed in the amount of \$3,602,770.00 for their acquisition of property that will be used as a regional shelter. In no way does this amendment relieve the Contractor of its requirements under the remainder of the agreement, which include complying with the no-reimbursement provisions of the HEAP contract for all remaining HEAP funds, using a minimum of five percent of HEAP funds for the purposes of addressing youth homelessness, and using a maximum of five percent of HEAP funds for the administration of this grant.

2. Notwithstanding Exhibit B of this agreement, and based on the revisions requested by the Contractor and authorized in Section 1 of this Exhibit, the following figures represent the new allocation of HEAP resources approved under the current HEAP agreement. The Contractor agrees to expend funds consistent with the allocation provided below:

A. Capital Improvements: City of Placentia	\$ 5,650,000.00
Capital Improvements: City of Buena Park	\$ 6,412,300.00
Capital Improvements: City of Laguna Beach	\$ 544,000.00
B. Services: County of Orange	\$ 1,005,127.00
Services: City of Laguna Beach	\$ 347,619.00
C. Rental Assistance or Subsidies: County of Orange	\$ 441,519.00
D. Homeless Youth Set-Aside: County of Orange	\$ 778,435.78
E. Administrative Costs: County of Orange	\$ 389,714.87
F. Other:	<u>\$ 00.00</u>
Total HEAP Award Amount:	\$15,568,715.65

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

City of Placentia
Applicant Name

Homeless Emergency Aid Program - Agreement # 18-23-0058-HEAP
Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction, Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above. Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Title

Signature

Date

X

05/12/19

Exhibit 4
Declaration of Restrictive Covenant

RECORDED AT REQUEST OF,
AND RETURN TO:

Housing and Community Development
and Homeless Services
1300 S. Grand Ave., Bldg. B, 3rd Floor
Santa Ana, CA 92705-4407
Attention: Program Manager

(Space above this line for Recorder's use only.)

**DECLARATION OF
RESTRICTIVE COVENANT**

(Homeless Shelter)
(City of Placentia)

This Declaration of Restrictive Covenants ("Covenant") is made as of this _____ day of _____, 2019, by the City of Placentia, a California municipal corporation ("Owner") and the County of Orange, a political subdivision of the state of California, ("County"), with reference to the following facts:

RECITALS

A. Owner is the owner of the certain real property located at [CITY TO INSERT] _____ in the City of Placentia ("Property"), within the geographic area of the Orange County, California. The legal description of the Property is attached hereto as Exhibit A and is incorporated by reference herein.

B. On or about October 4, 2018, Owner responded to a solicitation from the Orange County Continuum of Care ("County CoC") and submitted an application to receive an award of funds from the California State Homeless Emergency Aid Program ("HEAP").

C. Total amount of funds apportioned and approved by the County CoC to be used by the Owner for HEAP eligible activities is Five Million Six Hundred Fifty Thousand dollars (\$5,650,000) ("Funds").

D. The Owner is permitted to use the Funds to perform necessary and eligible capital improvements on the Property.

E. On or about January 7, 2019, County by and through Orange County Community Resources executed the State Standard Agreement 18-HEAP-00026 ("State Agreement") accepting the award of HEAP funds provided under the HEAP program.

F. Owner and County subsequently entered into the Funding Agreement dated ____, 2019, ("Funding Agreement") that established terms and conditions of the Owner's receipt of the Funds and sets forth the Owner's obligations and responsibilities in return for receipt of the Funds, which is incorporated herein by reference.

G. The Owner has agreed that in return for the receipt of the Funds: it will perform the HEAP eligible capital improvements, and; it will maintain and operate the Property for 10 years as an emergency homeless shelter with a minimum of 80 beds to serve the homeless population of the North Service Planning Area in Orange County, which includes all unincorporated County areas within the boundaries of the North Service Planning Area. The North Service Planning Area and all unincorporated areas within the boundaries of the North Service Planning Area, is described in Exhibit 1 attached to the Funding Agreement and is incorporated herein by reference.

H. As part of the approval for the Owner to receive Funds to perform the HEAP eligible capital improvements on the Property, the Owner agrees among other things to the following: the Owner agrees to maintain and operate the Property as a regional year-round emergency homeless shelter for the period of ten (10) years from the date of the execution of the Funding Agreement and operate the Property as an emergency homeless shelter 24/7 during this period; while operating the Property as an emergency homeless shelter, Owner agrees to provide the eligible participants with basic needs, appropriate referrals to establish housing stability and viable living environment as required under the HEAP program; to provide referrals and connections to mental health needs and medical needs; to provide connection to appropriate County resources and department agencies; to provide County monthly updates regarding the status of HEAP eligible capital improvements, and; to collaborate with County CoC and County CoC Coordinated or Centralized Assessment System.

I. Owner now desires to record this Covenant over the Property, which will subject the Property to certain restrictions on use consistent with the Funding Agreement, and as more particularly set forth below.

NOW, THEREFORE, the County and Owner hereby declare that the following express covenants are to be taken and construed as running with the Property and, except as set forth below, shall pass to and be binding upon Owner and its successors, assigns, heirs, grantees or lessees to the Property or any part thereof from the date of recordation of this Covenant and shall continue for ten (10) years from the date of the execution of the Funding Agreement. Each and every contract, deed, lease or other instrument covering or conveying the Property or any portion thereof shall be held conclusively to have been executed, delivered and accepted subject to covenants and restrictions regardless of whether such covenants and restrictions are set forth in such contract, deed, lease or other instruments.

1. Purpose and Effect of Covenant.

(a) The purpose of this Covenant is to restrict the use of the Property as set forth in Paragraph 2 below.

(b) Upon recordation of this Covenant, use of the Property shall be restricted as set forth in Paragraph 2 below.

2. Restrictions Affecting the Property.

The Owner hereby agrees to the below restrictions for ten (10) years from the execution of the Funding Agreement.

(a) The Property shall be used solely and exclusively as an emergency homeless shelter;

(b) The Property shall operate as an emergency homeless shelter year-round to serve the North Service Planning Area, which includes all unincorporated County areas within the boundaries of the North Service Planning Area and provide 24/7 shelter to eligible participants (eligible participants as defined in the Funding Agreement).

(c) The Property shall have at minimum 80 shelter beds;

3. Restrictions Run with the Property. Owner intends that the provisions set forth in Paragraph 2 above are covenants which shall run with the land and be binding upon Owner, its heirs, successors and assigns, including lessees or other users of the Property (collectively, "Users"). Should it be determined that the restrictions contained in Paragraph 2 are not covenants which run with the land, Owner intends that these provisions are equitable servitudes which run with the land and are binding upon all Users. Owner also intends that the provisions set forth in Paragraph 2 may be enforced by Owner against Users even if Owner does not own property which is benefited by these provisions. Should any portion of Paragraph 2 be held to be unenforceable, all of the other portions shall remain binding and enforceable. Should any portion of Paragraph 2 be held to not run with the land, all of the other portions shall continue to run with the land.

4. Irrevocability of Covenant. This Covenant may not be revoked, or materially modified or amended, by Owner during the term hereof without the prior written consent of County.

5. Maintenance; Compliance with Law. Owner agrees to maintain all interior and exterior improvements, including landscaping, of the Property in good condition, repair and sanitary condition (and, as to landscaping, in a healthy condition) and in accordance with any management and operations plan in full compliance with the HEAP program and requirements (including without limitation any landscaping and signage), as the same may be amended from time to time, and all other applicable laws, rules, ordinances, orders, and regulations of all federal, state, county, municipal, and other governmental agencies and bodies having or claiming jurisdiction and all their respective departments, bureaus, and officials. Owner acknowledges the great emphasis the County places on quality and to provide quality services to eligible participants to ensure compliance with the HEAP program and requirements. In addition, Owner shall keep the Property free from all graffiti and any accumulation of debris or

waste material. Owner shall promptly make all repairs and replacements necessary to keep the Property in good condition and repair and shall promptly eliminate all graffiti and replace dead and diseased plants and landscaping with comparable approved materials.

6. Owner's Rights. Except for the express restrictions on use of the Property as set forth herein, Owner shall have all other rights of ownership appurtenant to the Property and the right to exercise same.

7. Term of the Covenant. This Covenant shall automatically terminate on the date which is Ten (10) years after the date of the execution of the Funding Agreement, if not earlier terminated by mutual consent of Owner and County ("Term of the Covenant").

8. Defaults: among others, each of the following shall constitute an "Event of Default" by Owner under this Covenant:

(a) Failure to operate and maintain the Property as a year-round emergency homeless shelter pursuant to requirements of the Covenant, Funding Agreement, HEAP program and other applicable state and federal laws and regulations;

(b) Owner's unauthorized sale or transfer of the Property in violation of this Covenant, or Funding Agreement;

(c) Failure to operate and maintain the Property as a year-round emergency homeless shelter for the Term of the Covenant.

(d) Any fraudulent act or omission by the Owner pertaining to or made in connection with the use of the Funds, Funding Agreement or operation and maintenance of the Property as a year-round emergency homeless shelter.

9. Remedies: The occurrence of any Event of Default, or any other violation of Owner under this Covenant or the Funding Agreement shall give the County the right to proceed with any and all remedies available to the County including but not limited to those set forth in the Funding Agreement. No right, power, or remedy given to the County by the terms of this Covenant or Funding Agreement is intended to be exclusive of any other right, power, or remedy; and each and every such right, power, or remedy shall be cumulative and in addition to every other right, power, or remedy given to the County by the terms of any such instrument, or by any statute or otherwise against Owner and any other person. Neither the failure nor any delay on the part of the County to exercise any such rights and remedies shall operate as a waiver thereof, nor shall any single or partial exercise by the County of any such right or remedy preclude any other or further exercise of such right or remedy, or any other right or remedy.

10. Notice: Notices or other communications which may be required or provided under the terms of this Covenant shall be given as follows:

County
OC Community Resources

City
City of Placentia

Housing and Community Development
and Homeless Services
1300 S. Grand Ave., Bldg. B, 3rd Floor
Santa Ana, CA 92705-4407
Attention: Program Manager

401 E. Chapman Ave.
Placentia, CA 92870-6101
Attention: City Manager

IN WITNESS WHEREOF, the Owner and County have executed this Covenant the day and year first above written.

“Owner”

City of Placentia
a California municipal Corporation

By:

By: _____
Name: _____
Its: _____

By: _____
Name: _____
Its: _____

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of _____)

On _____, before me, _____,
(insert name and title of the officer)

Notary Public, personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are
subscribed to the within instrument and acknowledged to me that he/she/they executed the same
in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument
the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that
the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____

(Seal)

APPROVED AS TO FORM
COUNTY COUNSEL
ORANGE COUNTY, CALIFORNIA

By: _____

Deputy

Dated: _____

COUNTY OF ORANGE

A political subdivision of the State of California

By _____

Dylan Wright, Director,

OC Community Resources

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of _____)

On _____, before me, _____,
(insert name and title of the officer)

Notary Public, personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____

(Seal)

trac

Exhibit A
Legal Description of the Property

[CITY TO PROVIDE AS REQUIRED UNDER AGREEMENT]

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

City of Placentia
Applicant Name

Homeless Emergency Aid Program - Agreement # 18-23-0058-HEAP
Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of ~~the~~ statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above. Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

DAMIAN ARBUJA

Title

CITY ADMINISTRATOR

Signature

[Handwritten Signature]

Date

05/06/19

X



Certification of Agreements

Date: May 9, 2019

To: Clerk of the Board of Supervisors

From: OCCR/OC Housing & Community Development & Homeless Services

Re: ASR Control #: S49F, Meeting Date 4/23/19 Agenda Item No. # S49F

I certify that the attached fully executed complete agreement (and all exhibits and/or attachments referenced within the agreement) is an **exact** iteration of the agreement(s) presented to and approved by the Board of Supervisors on the above listed meeting date.

I further certify that I have been authorized to execute said agreement(s) and have personally executed same.

Cymantha Atkinson

Deputy Director

Name

Title

DocuSigned by:
Cymantha Atkinson

7897BB7BF204433...
Signature

5/9/2019

Date

MEMORANDUM OF UNDERSTANDING FOR THE NORTH ORANGE COUNTY SERVICE PLANNING AREA

This **MEMORANDUM OF UNDERSTANDING** (“Agreement”) is dated as of May 1, 2019 (“Effective Date”), and entered into by and among the Cities of Brea, Buena Park, Cypress, Fullerton, La Habra, La Palma, Los Alamitos, Orange, Placentia, Stanton, Yorba Linda, and Villa Park, each of which is a municipal corporation organized and existing under California law (cumulatively the “City Parties,” and at times individually a “City Party”), and the City of Anaheim, a California charter city (“Anaheim”), with reference to and in consideration of the following:

WHEREAS, like many other regions in California, the County of Orange (“County”) has seen a rapid and troubling growth in the homeless population over the past several years, a condition that has been difficult to address given the high cost of housing and property in the area, and the shortage of emergency, transitional, and affordable housing available in the County to serve this population;

WHEREAS, as a result, local jurisdictions throughout the County have experienced increased incidents of unlawful camping and loitering activities in and upon portions of the public rights-of-way, parks, and other public facilities (“Public Property”) in violation of local anti-camping, anti-loitering, and/or park closure ordinances and regulations (“Anti-Camping Ordinances”);

WHEREAS, the use of Public Property in this manner creates health and safety risks to homeless persons due to traffic hazards, exposure to weather, inadequate sanitation, and other conditions detrimental to their wellbeing, and negatively impacts the health, safety, and general welfare of the community by degrading the environmental and physical condition of such Public Property, increasing risks associated the spread of illnesses, and frustrating the public purpose for which such Public Property is dedicated;

WHEREAS, on a broader scale, the County is a complex jurisdiction of interconnected systems, many of which have been impacted by the homeless crisis in the region, including but not limited to health care, criminal justice, child welfare, public transportation, economic and social, and legislative and political systems;

WHEREAS, in efforts to address this crisis, the County established an integrated Continuum of Care (“CoC”) to guide homeless individuals and families through a comprehensive array of services and housing designed to prevent and end homelessness;

WHEREAS, to better coordinate access points, assessments, resources, and programs serving persons experiencing homelessness, the CoC divided the County into three (3) geographic “Service Planning Areas” (or “SPAs”), with the “North Service Planning Area” (“North SPA”) including the cities of Anaheim, Brea, Buena Park, Cypress, Fullerton, La Habra, La Palma, Los Alamitos, Orange, Placentia, Rossmoor, Stanton, Villa Park, and Yorba Linda;

WHEREAS, on September 4, 2018, the United States Court of Appeals for the Ninth issued its decision in *Martin v. City of Boise* (“Boise Decision”), and holding that a local government’s enforcement of its Anti-Camping Ordinance against homeless persons, where the jurisdiction lacks sufficient overnight shelter facilities that are accessible to persons, violates rights protected by the Eight Amendment to the United States Constitution;

WHEREAS, on January 29, 2018, a legal action captioned *Orange County Catholic Worker et al. v. Orange County et al.*, was filed in United States District Court, Central District of California as Case No. 8:18-cv-00155 (the “Action”), against the County, Anaheim, the City of Costa Mesa, and the City of Orange (“Orange,” cumulatively “Defendants”), alleging that, pursuant to the Boise Decision, Defendant’s enforcement of their local Anti-Camping Ordinances against homeless persons was unconstitutional given the lack of accessible overnight shelter beds available to serve the homeless population within their respective jurisdictions;

WHEREAS, plaintiffs in the Action have advised that they intend to add the remaining North SPA Cities as parties to the Action, given that each are in substantially similar positions as the Defendants, with respect to having an insufficient number of overnight shelter facilities available to serve the homeless population within their respective jurisdictions;

WHEREAS, in furtherance of the health, safety, and well-being of all their residents, to return and preserve Public Property for its intended purpose, and in efforts to resolve the Action, the City Parties, located within the North SPA, have worked together cooperatively and in good-faith towards developing a regional solution to the current homeless crisis within their respective jurisdictions;

WHEREAS, as a result of such efforts, the City Parties have been awarded certain grant funds under California’s Homeless Emergency Aid Program (“HEAP”), and certain additional funds made available under Senate Bill 2, towards the acquisition, construction, and operation of two (2) new homeless shelter facilities to be located within the boundaries of the City Parties, and intended to exclusively serve the unsheltered homeless population currently residing within the jurisdiction of the City Parties;

WHEREAS, the City Parties desire to formalize the terms and conditions by which the above-referenced HEAP Funds and SB 2 Funds are aggregated, and combined with additional funds provided by each City Party from alternative sources, to finance the acquisition, construction, and operation of such two (2) new shelter facilities;

WHEREAS, the City Parties additionally desire to memorialize the terms and conditions by which: the two (2) new shelter facilities will be operated; the City Parties will equitably share access to the capacity provided by such new shelter facilities, as well as the capacity provided by existing shelter facilities in located within the boundaries of the City Parties; the City Parties will equitably share the costs and responsibilities associated with the acquisition, construction, operation, and maintenance of such new shelter facilities; and other related matters in furtherance of their common purpose;

WHEREAS, in efforts to further expand the resources available to serve homeless persons within their respective boundaries, the City Parties and Anaheim further desire to memorialize a reciprocal shelter capacity sharing agreement with Anaheim, governing the terms and conditions by which the City Parties and Anaheim will have access to a defined portion of the capacity provided in the other's shelter facility(ies);

WHEREAS, in addition to addressing the needs of homeless persons through the provision of overnight shelter, the City Parties covenant to will work together, in furtherance of the CoC, towards developing and increasing the North SPA's inventory of long-term affordable and supportive housing units, such that homeless persons receiving services under this Agreement may transition from temporary or emergency shelter facilities, and into long-term and stable housing solutions; and

WHEREAS, each Party has caused this Agreement to be duly approved by its respective governing body, and by so doing, has found and determined that this Agreement furthers the health, safety, and general welfare of their respective residents.

NOW THEREFORE, in consideration of the mutual covenants and conditions contained herein, and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the Parties agree as follows:

AGREEMENT

1. PURPOSE

This Agreement establishes a multi-jurisdictional memorandum of understanding for establishing, constructing, developing, maintaining, providing, operating, and facilitating the provision of overnight shelter in designated public facilities (termed "Navigation Centers" below), and the provision of certain services at such facilities, to homeless and chronically homeless adults, children, and families located within the North Service Planning Area of Orange County, California. This Agreement defines the respective rights and responsibilities of the Parties with respect to the financing, implementing, operating, and the provision of Services, as defined below, at the Navigation Centers.

2. DEFINITIONS

In addition to the other terms and phrases defined elsewhere in this Agreement, the following key capitalized terms and phrases used throughout this Agreement shall have the meaning assigned in this Section.

2.1. "Anaheim Center" shall mean and refer to the Salvation Army's planned Center of Hope located in the City of Anaheim, and specifically the portion thereof available for use by the City Parties under this Agreement as described in Section 4.1.

2.2. "City Program Costs" shall mean and refer to that portion of the Program Costs that are not funded by an alternative funding source described in Exhibit D(1) and D(2), and that

will be paid by the City Parties pursuant to the Cost Allocation Plan, as such City Program Costs are further detailed in Exhibit "D".

2.3. "Cost Allocation Plan" shall mean and refer to the formula utilized to determine the Party Shares of the City Program Costs, as such formula is detailed in Exhibit "E".

2.4. "Center Operator" shall mean and refer to the third-party contracted by a Host City to provide comprehensive and "turnkey" day-to-day management and operation of a New Center.

2.5. "Guests" shall mean and refer to homeless and chronically homeless adults, children, and families located within the Program Area.

2.6. "Guest Capacity" shall mean and refer to the number of beds provided in a Navigation Center, as detailed in Exhibit "B".

2.7. "Host City" or "Host Cities" shall mean and refer to the City of Buena Park and/or the City of Placentia.

2.8. "Navigation Centers" shall mean and refer to those public facilities, and the Guest Capacity available at each, set forth in Exhibit "B". Navigation Centers shall include the New Centers and the Anaheim Center.

2.9. "New Centers" shall mean and refer to the new Navigation Centers to be acquired, constructed, and operated in the Host Cities under this Agreement.

2.10. "Operating Agreement" shall mean and refer to the contract between a Host City and Center Operator for the operation of a New Center.

2.11. "Operating Plan" shall mean and refer to plan approved by a Host City, Party Representatives, and a Center Operator, that details the terms, conditions, and standards by which Services are made available to Guests at a New Center.

2.12. "Party Representative" shall mean and refer to the highest-ranking appointed executive official for each of the Parties, or his/or her duly authorized designee.

2.13. "Party Share" shall mean and refer to that portion of the City Program Costs allocated to each City Party in accordance with the Cost Allocation Plan, as detailed in Exhibit D(3) and (D)(4).

2.14. "Program" shall mean and refer to the Parties' cooperative financing and planning for the acquisition, construction, operation and the provision of Services at the New Centers, and the cooperative sharing among the Parties of Guest Capacity at the Navigation Centers.

2.15. "Program Area" shall mean and refer to the North Service Planning Area of Orange County, California, the geographical boundaries of which are further defined in Exhibit "A."

2.16. “Program Costs” shall mean and refer to the costs incurred by the Parties in the acquisition of New Center sites and the completion of modifications or capital improvements thereto, and annually to operate the New Centers during the Term (as defined below).

2.17. “Program Funds” shall mean and refer to all funds paid by or to the Parties under this Agreement, including but not limited to HEAP Funds and SB 2 Funds received by the Parties and contributed towards the Program.

2.18. “Program Property” shall mean and refer to all real and personal property purchased or acquired with Program Funds.

2.19. “Program Treasurer” shall mean and refer to the Party selected by the other Parties to serve as the treasurer, trustee, and manager of all Program Funds.

2.20. “Services” shall mean and refer to the provision of overnight shelter and other sanitation, nutritional, health, educational, supportive, and/or basic human services at Navigation Centers, as described in an Operating Plan.

3. TERM

3.1. General Term. This Agreement shall be effective as of the date which the last of the Parties has executed the same, which shall be inserted as the Effective Date in the first paragraph above, and shall remain in full force and effect until June 30, 2020, at which point this Agreement shall automatically renew and continue in effect for ten (10) consecutive one-year terms, the last of which shall expire on the date that is ten (10) years from the Effective Date (each an “Annual Term,” and cumulatively the “Term”). The Term may be extended upon the mutual written agreement of the Parties, or earlier terminated in accordance with the provisions of this Agreement.

3.2. Termination by City Parties.

a) Notice and Effective Date. Notwithstanding Section 3.1, any City Party, other than a Host City, may terminate its participation in this Agreement by providing one year’s written notice to all other Parties on or before the last day of any Annual Term (June 30), and following timely payment of the “Termination Fee.” This Agreement shall thereafter terminate as to the Party providing such notice at 11:59 p.m. on the last day of the immediately ensuing Annual Term.

b) Termination Fee as Liquidated Damages. The Termination Fee shall be equal to three times (3x) the most recent Party Share paid by the terminating City Party, plus an additional five percent (5%) of the resulting factor to account for increases in the consumer price index. The Termination Fee shall be paid by the terminating City Party to the Program Treasurer not later than six (6) months before the effective date of termination. Failure to timely remit the Termination Fee shall render a City Party’s notice of termination ineffective. The Parties acknowledge and agree that the Termination Fee shall constitute liquidated damages and not penalties, and are in addition to all other rights of the Parties, including the right to call a default

of this Agreement. The Parties further acknowledge that: (i) the amount of loss, costs, or damages likely to be incurred by the Parties resulting from a City Party terminating this Agreement before the end of the Term is incapable or is difficult to precisely estimate; (ii) the Termination Fee to be paid by any City Party bears a reasonable relationship to, and is not plainly or grossly disproportionate to, the probable losses or costs likely to be incurred by the other Parties by virtue of a City Party's termination of this Agreement before the end of the Term; (iii) one of the reasons for the Parties reaching an agreement as to such amounts is the uncertainty regarding the question of actual losses, costs, or damages to be incurred by the Parties in such event; and (iv) the Parties are sophisticated business parties, have been represented by sophisticated and able legal counsel, and have negotiated this Agreement at arm's length.

c) Continuing Enforceability. Following the effective date of termination, the terminating City Party shall have no further obligations or rights with respect to this Agreement, except as expressly provided otherwise herein. Should any such terminating City Party desire to renew its participation in this Agreement in subsequent Annual Terms, such Party shall be subject to Section 3.6.

3.3. Termination by Host City

a) Notice and Effective Date. Notwithstanding Sections 3.1 and 3.2, Host Cities may terminate their participation by providing six (6) months written notice to all other Parties as follows: written notice of termination shall be provided on or before January 1 of each Annual Term, and this Agreement shall thereafter terminate as to the Host City providing such notice at 11:59 p.m. on the last day of the same Annual Term; for example, notice of termination provided before January 1, 2020, shall be effective as of June 30, 2020.

b) Continued Operation of Navigation Center. As a condition precedent to the effectiveness of a Host City's termination of this Agreement, such that a New Center / Navigation Center will no longer be operated within its jurisdiction, the Host City shall comply with all terms, conditions, and restrictions of the HEAP Funding, SB 2 Funding, and any other grants or similar funding provided to the Program and/or Host City relative to the New Center, and any Program Property in the possession and control of the Host City that was not acquired with such grant funds, and thus is not bound by associated grant restrictions, shall be managed and disposed of as directed by the Party Representatives. In the event of such Host Party's termination, the City Parties shall work together cooperatively and in good faith to satisfy the shelter needs of the Program Area following the Host City's termination. No Party shall be compelled under this Agreement to remain or serve as a Host City.

c) Continuing Enforceability. The Host City's notice of termination shall indicate whether the Host City is entirely terminating its participation in this Agreement, or whether it will remain a City Party. If the first, the terminating Host City shall be subject to Section 3.2(c). If the Host City is to remain a City Party, following the effective date of termination the Host City will be treated in all respects as a City Party under this Agreement, and subject to any adjustment to its Party Share and Cost Allocation Plan.

3.4. Termination by Anaheim. Notwithstanding Section 3.1, Anaheim may terminate its

participation in this Agreement by providing ninety (90) days' written notice to all other Parties at any time during the Term, and Anaheim shall not be subject to a Termination Fee.

3.5. New Parties

a) Qualifying Agencies. Only those cities, counties, or political subdivisions of the State whose jurisdictional boundaries include portions of, or overlap with, the Program Area qualify to be a Party to this Agreement ("Qualifying Agency"). Only unsheltered homeless persons identified within the Program Area may be served by the Program, and no Party shall directly or indirectly transport, or cause the transportation of, any such persons from outside the boundaries of the Program Area for an improper purpose or motivation, including but not limited to reducing the unsheltered count of the originating jurisdiction, alleviating the obligation of said jurisdiction to provide said person services or shelter, or utilizing Guest Capacity in the Navigation Centers.

b) Financial Contribution of New Parties. After the Effective Date, a Qualifying Agency that is not a Party may petition the Parties to be added to this Agreement, and will be made a Party hereto if: (1) the petition of the Qualifying Party is approved by the Party Representatives; (2) the Qualifying Party pays a pro-rated share of (i) the New Center Construction and Acquisition Costs actually incurred by the Parties, as estimated in Exhibit "C," and (ii) any other capital improvement, repair, or maintenance costs actually incurred by the Parties in connection with the New Centers between the Effective Date and the date which the Qualifying Agency is added as a Party. Upon being made a Party to this Agreement, and as condition precedent thereto, the Qualifying Agency shall be allocated and pay a Party Share consistent with the Cost Allocation Plan, and all other Party Shares shall be adjusted accordingly. The Parties acknowledge and agree that payments to be made by a Qualifying Agency under this Section fairly represent the Program benefits and burdens to the Parties. The addition of a New Party shall be considered a material change requiring approval of the Host Cities, in accordance with Section 10.1.

4. NAVIGATION CENTERS

4.1 Anaheim Center; Scope of Anaheim Participation and County Contribution Thereto

a) Limited Scope. The Parties agree that Anaheim's rights and obligations under this Agreement are limited to the reciprocal sharing of Guest Capacity between that provided by City Navigation Centers located outside of Anaheim's jurisdictional boundaries, and that provided by the Anaheim Center. Notwithstanding any contrary terms of provisions of this Agreement, Anaheim shall not be liable or responsible for the payment of Program Costs, City Program Costs, or any Party Share hereunder, nor shall Anaheim be entitled to receive any Program Funds, Program Property, or proceeds of Party Shares under this Agreement.

b) Capacity Sharing Among City Parties and Anaheim. Following the construction and commencement of operations of the second of the New Centers, or the Anaheim Center, whichever occurs later and continuing for so long as Anaheim remains a Party to this MOU, Anaheim shall be entitled to use and access space for up to Two Hundred Twenty-Five (225) Guests in the City Navigation Centers, and in return, the City Parties, cumulatively, shall be entitled to use and access space for up to Two Hundred Twenty-Five (225) Guests in the

Anaheim Center, as the available capacity thereof may be approved by the operator of the Anaheim Center. The details, funding, and protocol for Capacity Sharing may be memorialized in a subsequent agreement between the Parties to the extent necessary to effectuate the purpose of this section; provided, however, that (i) in no event shall a person be admitted to the Anaheim Center or a City Navigation Center without the express consent of the receiving party (in the case of Anaheim, the consent of the City of Anaheim, and in the case of a City Navigation Center, the consent of the Host City), and (ii) Capacity Sharing is intended to be roughly proportional and reciprocal and the Parties agree to share information and work cooperatively to ensure that this goal is met. If Anaheim or any Host City requests in writing that a Capacity Sharing agreement be reached before this section is operative, the Parties shall negotiate cooperatively and in good faith to reach such an agreement. If such agreement is not reached within a reasonable period of time this Section 4 shall be null and void as to Anaheim. The Parties agree that this reciprocal sharing of Guest Capacity between the City Parties and Anaheim fairly represents a regional solution focusing on the respective privileges and burdens flowing to the Parties hereunder, while addressing the anticipated challenges of developing a and implementing a regional solution to the homeless crisis in the County.

c) Anaheim Participation Contingent on County Funding. Anaheim's participation and the effectiveness of Section 4.2(b) is contingent on the County providing financial assistance to facilitate the construction and operation of the Anaheim Center, with such assistance substantially consisting of the following: (1) for a period of two (2) years following the Effective Date, County will pay Anaheim the monetary sum of Five Hundred Thousand Dollars (\$500,000) per year and expenses for the Anaheim Center, or provide, in whole or in part, an equivalent value of services for the Anaheim Center; and (2) County will pay to Anaheim an additional monetary sum of One Million Two Hundred Thousand Dollars (\$1,200,000) for start-up costs. In the event the County fails or declines to provide such assistance to Anaheim, Anaheim may terminate its participation in this Agreement. Should the County provide such assistance, except as the City Parties may indirectly benefit from the County's assistance described in this section, the City Parties shall not be entitled to receive any portion of the funds or services to be provided to Anaheim under this Section.

4.2 City Navigation Centers. The Parties desire to work cooperatively and combine their respective resources for purposes of providing and coordinating the provision of Services to Guests at Navigation Centers located in the Program Area, and to acquire, construct, develop, and operate two New Centers (one to be located in each of the Host Cities).

a) Navigation Centers and Guest Capacity. For purposes of this Agreement, the Navigation Centers, and the existing or anticipated Guest Capacity of each, are set forth in Exhibit "B" to this Agreement.

b) Change in Navigation Centers. The Parties may, from time to time, close a Navigation Center, construct additional or replacement Navigation Centers, or amend the Guest Capacity of any Navigation Center, and/or a Host City may terminate its participation in this Agreement. In such case, the Parties shall amend this Agreement to provide an accurate listing of the Navigation Centers open and available for Guests at any given time during the Term, and shall adjust the Cost Allocation Plan and Party Shares as appropriate.

c) **Funding.** Funding for the City Navigation Centers subject to this Agreement shall be in accordance with Section 7.5(b)(1).

5. CONSTRUCTION AND MAINTENANCE OF NEW CENTERS

5.1. Ownership. The New Centers shall be owned by the applicable Host City, together with any Program Property in the custody or possession of a Host City; provided the New Centers and Program Property shall be utilized by Host Cities exclusively for purposes consistent with this Agreement, and/or the terms and conditions of the HEAP Funding Agreement entered into by a Host City, as applicable.

5.2. Design. Each Host City shall have final authority over the design and construction of New Centers located in its jurisdiction, in accordance with each Host City's ownership rights and plenary land use authority. Prior to a Host City's commencement of construction of, or significant modifications or improvements to, a New Center, the Party Representatives will be provided a reasonable opportunity to review and provide input on the proposed design and amenities of the New Center, and the Host Cities will, in good faith, consider the input of the Party Representatives in finalizing the same.

5.3. Host City as "Lead Agency." The Host City for each New Center shall be the "lead agency" for purposes of improvements or modifications thereto, as well for the environmental review, acquisition, development, and construction of a New Center, and the operation, cleaning, maintenance, or repair of a New Center.

a) **Service Contracts.** As approved by the Party Representatives, each Host City will be the "contracting party" to any written agreements with qualified professional(s), service providers, and/or licensed contractor(s) ("Contractor") necessary for the development or operation of New Centers consistent with this Agreement.

b) **Procurement Practices.** A Party's purchase or acquisition of Program Property, or a Host City's retention of any Contractor, shall be governed by the procedural formalities and requirements of the Host City. The Parties agree that, to the extent practicable and not otherwise required by applicable law, Contractors should be selected after a competitive process that considers both price and capacity or qualifications to perform.

5.4. Minimum Housing Standards. The New Centers should comply with the building standards for emergency housing established by the California Department of Housing and Community Development, as the same may be amended from time to time, or if more stringent, and at the discretion of the Host City, the applicable building standards of the Host City ("Building Standards").

5.5. Minimum Facilities and Amenities. The New Centers should be improved and equipped with the facilities and amenities commonly associated with public facilities of similar type and purpose as approved by the Party Representatives, in sufficient quantities necessary to serve the Guest Capacity for each New Center.

5.6. Maintenance and Repairs. Host Cities will cause the New Centers to be regularly cleaned, maintained, and repaired in accordance with generally accepted standards, and as necessary to ensure compliance with the Building Standards. The Operating Agreements for the New Centers shall include terms and conditions requiring the Center Operators to comply with this Section.

5.7. Security. Each Host City will ensure that adequate security measures and policies are incorporated into the New Centers' construction and operation, including but not limited to security plans, secured entrances, on-site security personnel, video recording equipment, adequate lighting, law enforcement patrols, and neighborhood safety controls. Detailed security procedures and protocols will be included in the Operating Plan developed by the Host City, Center Operator, and the Party Representatives, as described further below.

6. USE AND OPERATION OF NAVIGATION CENTERS

6.1. Exclusive Purpose of Navigation Centers. The Navigation Centers subject to this Agreement will be used by the Parties exclusively for the purpose of providing Services to Guests located within the Program Area. The Parties agree to work cooperatively and in good faith, and to take such reasonable action(s) or precaution(s) as deemed necessary, to effectuate the purpose of this Section.

6.2. Use and Access of Navigation Centers. In consideration for the City Parties' payment of their respective Party Share, each City Party shall have the right to utilize an approximately equivalent percentage of its Party Share of total Guest Capacity in the Navigation Centers. The Parties shall have access to and utilize the monitoring and logging system developed and operated by the County to track the real-time availability of Guest Capacity in the Navigation Centers, and to make arrangements and reservations for the transportation of Guests thereto and therefrom. Parties utilizing Guest Capacity in New Centers shall comply with the applicable Operating Plan.

6.3. Length of Stay and Transitional Housing. Host Cities shall have the authority to establish reasonable restrictions on the maximum length of stay for any individual Guest in a New Center, which restriction shall be set forth in the Operations Plan. Any restrictions adopted pursuant to this Section by a Host City shall be consistent with those generally imposed by facilities of similar type, nature and purpose. Upon expiration of any length of stay imposed by a Host City, the Party from whose jurisdiction the Guest originated from shall provide transportation and otherwise facilitate the return of the Guest to said jurisdiction, subject to restrictions imposed by applicable laws. Consistent with the purposes of this MOU to provide a long-term solution to the unsheltered homeless population within the Program Area, the City Parties agree to work cooperatively and in good-faith towards facilitating the development of supportive short-term and permanent affordable housing units within their respective jurisdictions, such that Guests may be transitions from the temporary shelter provided by Navigation Centers to long-term housing.

6.4. Host City Priority. The Host Cities shall have priority to utilize the available Guest Capacity in their respective New Center, and shall have the right of first refusal in the event

of capacity overflow or shortages.

6.5. Annual Review of Party Usage. The Guest Capacity utilized by each Party shall be reviewed not less than once per year in conjunction with the Annual Meeting and in light of the Annual Report and Annual Audit described below, and the results of this review shall be used for making any necessary adjustments to the Party Shares or the Cost Allocation Plan to ensure the Parties' financial obligations hereunder accurately reflect the benefit derived; as well as to make any necessary revisions to the Operating Plans to further the goals and objectives of this Agreement. Notwithstanding the foregoing, during the first two (2) Annual Terms, the Party Representatives shall meet not less than once per quarter to review the matters described in this Section; provided that such a review shall be conducted at any time during the Term upon a request by two-thirds (2/3) of the Party Representatives.

6.6. Center Operators. Each Host City will enter into an Operating Agreement with a Center Operator for comprehensive and "turnkey" day-to-day management and operation of the New Center located within its jurisdiction. Except as otherwise agreed by the Parties, Center Operators shall be a non-profit organization with demonstrated experience operating similar facilities and providing similar services as contemplated in this Agreement, and shall be selected by the Host City following a competitive process, with the selection based on cost considerations, capacity to perform to the Services, qualifications and expertise, and such other matters deemed relevant by a Host City or the Party Representatives. A Host City's selection of a Center Operator shall be subject to approval by the Party Representatives.

6.7. Operating Plan. Each Host City shall develop an Operating Plan which shall govern the day-to-day management and operation of its New Center, and shall be incorporated into the Operating Agreement for the New Center. The Operating Plan must be approved by the Host City, the Center Operator, and the Party Representatives, and will address such matters as are detailed in Exhibit "F", in addition to such other terms and conditions that may be directed by the Host City and the Party Representatives.

6.8. Operating Agreement. Prior to a Host City's commencement of a solicitation for a Center Operator, the Party Representatives shall work cooperatively and in good faith to develop minimum experience and qualifications, as well as general standards, terms, and conditions to be included in an Operating Agreement necessary and appropriate to protect the Parties' respective interests. In addition to any other terms or conditions that may be directed by a Host City or Party Representative, each Operating Agreement will, to the maximum extent permitted by law, require the Center Operator to defend, indemnify, and hold the Parties harmless from and against any and all claims or damage to person or property relating to or arising from the Center Operator's management and operation of a New Center. The terms and conditions of Operating Agreements shall be subject to approval by the Party Representatives.

6.9. Low-Barrier Access. The New Centers shall be considered "low barrier" facilities for purposes of Guest access, and any entry screening, barriers, or conditions to access shall be defined in the Operating Plan, as such may be approved by the Party Representatives and reasonably necessary to accomplish the purposes of this Agreement, or as may otherwise be ordered by a court of law, or required by a settlement agreement to which the Host City is a party.

Except as required to comply with applicable law or court order, the New Centers shall not be “no-barrier” facilities, and shall have, at a minimum, access or entry conditions for Guests that are substantially similar to those utilized by the other Navigation Centers, and screening for felony warrants or registration as a sex offender as may be included in the Operating Plan.

6.10. Community Coordination and Communication. The Parties are committed to communication with neighbors on an ongoing basis. During the Term, the Parties and the Center Operators will work together cooperatively and in good faith to facilitate community forums, generate educational or outreach materials, and engage in similar activities to promote or further the purposes of the Program. The goal of such efforts will be to provide members of the community with opportunities to ask questions and receive information about the Navigation Centers and the Program. Any printed or published materials relating to the Program shall be subject to approval by the Party Representatives.

a) Complaints / Inquiries. Any community complaints and/or inquiries about the Program should be recorded and forwarded to the appropriate Party, or its designated point of contact, for prompt investigation. The Party Representatives and Center Operators shall work together to facilitate appropriate responses to customer service requests and prompt resolution of community complaints.

b) Visitors / Tours. Visits by members of the community and tours of Navigation Centers should be made available by the Host Cities, and will be coordinated by and through the Host City and the Center Operator.

c) Retention of Professional Service Providers. The Parties may retain or appoint professional service providers as necessary to provide public relations, legal, accounting, or other specialized support services for the Program. The Parties will designate a Party to serve as the contracting agency for any such purposes, and the need for and selection of any such professional service providers will be subject to approval by the Party Representatives. Costs and expenses incurred in the retention of professional services providers shall be a Program Cost.

d) Coordination of Government Agencies. The Program will be operated for the public good, and successful implementation will require the partnership of various stakeholders including the Parties, Center Operators, local school districts, and other local political subdivisions and community organizations. The Parties are, and the Center Operators shall be, committed to working cooperatively with numerous stakeholders to serve Guests in the Program Area. The Parties and the Center Operators will communicate and work collaboratively with local police, fire, and public safety departments through all stages of Program implementation, including but not limited to the design of New Centers, and the development and implementation of Operating Plans and Operating Agreements.

6.11. Annual Report. At least once per year, to be completed contemporaneously with the Annual Audit, the Parties shall cause a third-party to review and audit the day-to-day operational affairs of the Navigation Centers, and prepare an Annual Report to be presented to the Party Representatives. The Annual Report shall include such information as may be directed by the Party Representatives, but should at a minimum address such issues as: the sufficiency of the

Guest Capacity for the Program Area; each Party's usage of Guest Capacity over the past year; each Party's anticipated Guest Capacity needs for the ensuing year; funding needs and opportunities; anticipated capital improvement or operational expenses for the Program; the extent to which the Program is achieving the purposes of this Agreement; and a performance review of the Navigation Centers, Center Operators, and Operating Plans. The Parties will designate a Party to serve as the contracting agent for such purposes, and the selection of a third-party to prepare the Annual Report shall be subject to approval of the Party Representatives. Costs and expenses incurred in the retention of professional services providers shall be a Program Cost.

7. FINANCIAL PROVISIONS

7.1. Program Treasurer. The Parties shall select a Party to serve as the Program Treasurer.

a) Designation. The identity of the Program Treasurer shall be memorialized in writing, and the Party Representatives may alter the identity of the Program Treasurer at any time, and the Program Treasurer may resign at any time, both without penalty, cause, or justification; provided that as much advance notice as possible shall be afforded in the case of Program Treasurer resignation. Subject to the foregoing, the Parties designate the City of La Palma to serve as the Program Treasurer.

b) Costs. The Program Treasurer shall be entitled to be recover the costs associated with serving in such capacity under this Agreement.

7.2. Program Accounts. The Program Treasurer shall establish and maintain the Program Accounts set forth in Exhibit "G", or such other or different accounts as may be directed by the Party Representatives from time to time, with a banking institution approved by the Party Representatives, into which the Program Treasurer shall deposit all Program Funds. The Program Funds deposited into each Program Account will be used for the specific purposes of such account.

7.3. No Comingling of Funds. Program Funds provided by the Parties for specific purposes under this Agreement shall be deposited into the designated Program Account, and shall not be comingled with funds provided for any other purpose, nor used for any purpose other than the specific purpose so designated, absent the approval of Party Representatives.

7.4. Permissible Use of Funds. Each Party represents and warrants to the other Parties that the funding source for the Party Shares paid under this Agreement may be used for the purposes described herein, and their expenditure was duly authorized by the governing board of the Party. Any restriction or limitation on the use of funds contributed by a Party under this Agreement shall be so designated and disclosed by the Party making the payment and, should such restrictions or limitations frustrate or hinder the purpose or administration of this Agreement, the Parties may require the Party Share be paid from an alternative funding source; provided that the Parties shall work together cooperatively and in good faith to attribute restricted funds provided by the Parties towards authorized purposes that further the Program before requesting an alternative funding source.

7.5. Description of Party Shares; Financial Contributions by the Parties.

a) Anticipated Program Costs. As of the Effective Date, the Parties agree that Exhibit "C" represents a reasonable estimate of Program Costs anticipated to be incurred by the Parties in the acquisition of New Center sites and the completion of modifications or capital improvements thereto (Exhibit C(1)), and annually to operate the New Centers during the Term (Exhibit C(2)). The Parties hereby approve of such Program Costs as the Program Budget, which will govern the Program Treasurer's allocation of Program Funds to the Parties. At each Annual Meeting, a new Program Budget will be approved by the Party Representatives for the immediately ensuing Annual Term, and any such Program Budget may thereafter be modified, amended, or superseded by the Party Representatives.

b) Funding Sources and Parties' Share of Program Costs

1. Funding Sources and Party Shares. As set forth in Exhibit D(1) and (D)(2), the Program Costs are anticipated to be paid for from four (4) funding sources: (1) HEAP Funding awarded to the City Parties; (2) SB 2 Funding provided to the City Parties; (3) funds contributed by the County; and (4) Party Shares. The portion of Program Costs to be paid from Party Shares are the City Program Costs, and each Party Share of such City Program Costs is detailed in Exhibit D(3) and D(4). Should any of the alternative funding sources fail, in whole or in part, then the unfunded portion of Program Costs shall be deemed City Program Costs, to be paid by the City Parties in accordance with the Cost Allocation Plan.

2. Basis for Allocation; Cost Allocation Plan. The Parties agree that each Party Share is intended to, and does, fairly represent the privileges, benefits, and burdens flowing to and imposed upon each such Party, and its respective community, in that each Party Share represents a portion of the City Program Costs that is substantially equal to each City Party's anticipated use of the aggregate Guest Capacity of the Navigation Centers, and associated burdens of the Program carried by Host Cities. The Parties agree that each Party Share is consistent with the Cost Allocation Plan set forth in Exhibit "E" and that the Cost Allocation Plan accurately reflects the burdens and benefits of the Parties under this Agreement.

3. Annual Meeting. No later than ninety (90) days before the commencement of each Annual Term, the Parties shall review the results of the previous year's Annual Audit, together with the Annual Report, existing Cost Allocation Plan, and Program Costs anticipated to be incurred in the current and future Annual Terms, and shall, cooperatively and in good faith: negotiate and reach a mutual agreement as to any adjustments or revisions to the Cost Allocation Plan necessary to finance and operate the Program and the Navigation Centers, and to improve, develop or repair the Navigation Centers; ensure that each Party Share fairly reflects the benefits and obligations to such Party under this Agreement, consistent with the considerations included in the Cost Allocation Plan; and to adopt and approve a new Program Budget for the immediately ensuing Annual Term.

4. Notice of Party Shares. Not later than sixty (60) days prior to the commencement of each Annual Term, the Parties shall finalize the Party Shares for the ensuing Annual Term based

on the Cost Allocation Plan, and notice of each Party's Share shall be provided by the Program Treasurer not later than thirty (30) days immediately preceding commencement of the applicable Annual Term.

5. Timely Payment. Each Party shall pay the Party Share in consideration for its continuing right to use and access the Navigation Centers. Each Party's annual obligation to remit payment of the Party Share is contingent on the Parties making the Navigation Centers available to such Party for the applicable Annual Term. Each Party shall remit payment of its Party Share on or before the deadline established by the Party Representatives, and set forth in the notice by the Program Treasurer. Late payments shall accrue interest at the maximum interest rate permitted by law applicable to municipal corporations.

6. Funding Shortages. Should the Program experience a shortfall in funding during any Annual Term, the Program Treasurer, with the approval of Party Representatives, shall provide written notice to the Parties of the shortage, and the City Parties shall remit payment of required amounts within thirty (30) days' receipt of the same, with the amount of each City Party's payment to be based on the Cost Allocation Plan.

7. Reconciliation. If, during any Annual Meeting, the Party Representatives determine that past payments made by any Party were either in excess or less than the amount fairly attributable to that Party, that Party's Share shall be adjusted in future Annual Terms.

8. Public Benefit and Purpose. Each Party acknowledges that establishment and operation of the Program, including but not limited to development and operation of the Navigation Centers, is a substantial benefit to each such Party, and the residents, business, and communities residing within their respective jurisdictional boundaries. All Parties expressly declare that this Agreement, and all expenditures of public funds hereunder for the purposes described herein, furthers legitimate public purposes of combating and remediating incidents of homelessness in their communities.

9. No Repudiation of Party Share. In the event any Party refuses to receive or take advantage of the Program benefits, or access or utilize the Navigation Centers, despite the opportunity to do so as a Party to this Agreement, or in the case of a default or failure to pay its Party Share in accordance with this Agreement, each Party remains obligated to pay to the other Parties, by and through the Program Treasurer, its outstanding payments hereunder as they become due and payable, and any other Party may take any legal action as appropriate to obtain such payment.

10. Results of Nonpayment by Party. All Parties acknowledge that the failure of any Party to pay any amount hereunder will result in an increase in the operational costs of the Program to be divided among all other Parties. To that end, in the event any Party fails to pay, for any reason, any amount required to be paid by that Party under this Agreement within fifteen (15) days of when such payment is due, the amount of such nonpayment will be apportioned among the remaining Parties such that the remaining Parties will be responsible to pay such unpaid amount. Should the non-paying Party subsequently pay any portion of the amount owing, the increased cost paid pursuant to this Section by the remaining Parties will be reimbursed from such payment in a

percentage equal to each Party's Share. Each Party's incremental increase in a contribution resulting from a Party's nonpayment will be due within thirty (30) days of notification by the Program Treasurer. The obligation of Parties to pay increased amounts under this paragraph is not intended to be an exclusive remedy. The Parties reserve the right to take any action as is appropriate to obtain payment from any non-paying Party. Additionally, each Party paying increased costs pursuant to this paragraph, shall have and retain the right to take any action at law or equity as is appropriate to obtain reimbursement of such increased payment amounts from the non-paying Party.

11. No Reimbursement. Except as otherwise expressly provided herein, it is the intention of all Parties that no funds provided by any Party under this Agreement shall be reimbursed. The Parties acknowledge that the payments made or required under this Agreement represents a fair return and consideration in exchange for access and use of the Program and Navigation Centers during the Annual Term to which the payment or payment(s) relate(s). If, pursuant to judicial action or threat thereof, or for any other reason, any funds are reimbursed under this Agreement to any Party, other than as expressly provided herein, the remaining Parties will be responsible for paying the reimbursed amount, with each Party's repayment obligation equaling that used to establish the Party's Share.

12. Budgeting Party Contributions. For each Annual Term, each Party shall make every effort to adopt all necessary budgets and make all necessary appropriations for all payments due hereunder. The covenant contained in this Section shall be deemed to be, and shall be construed to be, contingent upon the continuing offer by other Parties to participate in the Program and be a party to this Agreement. To the extent the Parties offer access and use of the Program and Navigation Centers to any Party, the continued responsibility of such Party to make all payments required hereunder shall be a duty imposed by law and it shall be the duty of each and every public official of each Party to take such actions and do such things as are required by law in performance of the official duty of such officials to enable the Party to carry out and perform the covenants contained in this Section.

13. Mutual Covenant. All Parties acknowledge that the construction, maintenance and availability of Navigation Centers for the provision of Services to Guests, and the division of the costs of constructing and maintaining such Navigation Centers among the Parties allows for costs efficiencies and significant savings to each Party and that each Party has entered into this Agreement in reliance on such shared costs and resulting savings. Each Party, to provide assurance of such cost efficiencies to each remaining Party, hereby expresses its commitment to fulfill its stated obligations regardless of the term of the Agreement overlapping more than one fiscal year, and acknowledges the financial burden that any breach of the terms of this Agreement will have on all other Parties.

14. Grant Funding. The Parties are encouraged to pursue local, state, federal, and other grant opportunities and funding sources in furtherance of the Program, the Navigation Shelters, or towards a Party's financial contributions under this Agreement. To the extent possible, the Parties agree to work together cooperatively and in good faith in pursuit of funding opportunities.

7.6. Program Property. The Program Treasurer shall track and keep an accurate list of all Program Property valued at more than Five Hundred Dollars (\$500) that is acquired with funds contributed by the Parties, including a record of which Party is in custody of such Program Property. Regardless of whether a Party holds legal title to any such Program Property, it shall be managed and utilized by the Party in custody and control of the same exclusively for purposes consistent with this Agreement, and/or the terms and conditions of the HEAP Funding Agreement entered into by a Host City, as applicable.

7.7. Disposition of Program Property. In the event any Party is in possession of any item of Program Property that is not needed or currently being utilized for purposes consistent with this Agreement, the Party in possession shall, within a reasonable time of discovering the same: (1) provide written notice to the Parties; and (2) direct the transfer the Program Property to another Party for use in the Program, as approved by Party Representatives. In the event the transfer of Program Property is unnecessary or infeasible, the Program Property shall be sold at fair-market value within a reasonable period of time, and the proceeds immediately transferred to the Program Treasurer for deposit into Program Accounts, or for reimbursement or reduction of Party Shares, as may be directed by Party Representatives. To the extent state, federal, or grant restrictions direct or allow the disposition or sale of Program Property acquired with any such funding source, including but not limited to the terms and conditions of the HEAP Funding Agreement entered into by a Host City, the same shall govern and prevail over the terms of this Section.

7.8. Annual Audit. The Program Treasurer shall cause an independent financial audit of the Program Accounts to be completed for each tax year (January – December) during the Term, and the report shall be presented to the Parties at the Annual Meeting (“Financial Audit”). The Financial Audit shall comply with Generally Accepted Government Audit Standards, and shall be distributed to all Parties upon completion. The Program Treasurer shall be the “contracting party” for purposes of any third-party contract with an independent auditor.

8. DISPUTES, DEFAULTS, AND REMEDIES

8.1. General Disputes. Should the Parties be unable to reach a mutual agreement as to any matter necessary to effectively administer and operate the Program, such as the amount of any Party Share, as an alternative to terminating this Agreement or pursuing an alternative remedy, the Parties may mutually agree to refer the dispute to a neutral arbitrator for resolution, in which case the arbitrator’s determination shall be binding unless and until this Agreement is otherwise amended by the Parties.

8.2. Defaults.

a) Notice and Time to Cure. The failure by any Party to perform any of its obligations set forth in this Agreement shall constitute a default. Except as required to protect against further damages, the non-defaulting Parties may not institute legal proceedings against the Party in default until the non-defaulting Parties have provided the defaulting Party notice of the default and the cure period has expired: The cure period for any default shall be thirty (30) days after the defaulting Party’s receipt of written notice from the non-defaulting Parties that such obligation was not performed. In the case of a default which cannot be cured within the cure

periods set forth in this section, the defaulting Party shall commence efforts to cure within such time periods, and shall diligently thereafter pursue to cure the default to completion within a reasonable period of time.

b) Cooperative Resolution. During the cure period set forth in paragraph (a), and prior to pursuing any remedies described in this Section, the Parties will attempt, in good faith, to find a mutually agreeable resolution through communicating with each other and attempting to resolve any substantive problems arising under this Agreement, including challenges arising from funding difficulties, and/or any difficulty with effectively implementing the responsibilities detailed in this Agreement. Communication and attempts to resolve such problems and difficulties prior to pursuing remedies under this Agreement include, but are not limited to, meeting together, amending this Agreement, and/or seeking the assistance of a jointly agreed upon mediator.

c) Remedies. Upon the occurrence of any default, and following written notice and expiration of the time to cure, the non-defaulting Parties may, at their option: declare this Agreement null and void with respect to the defaulting Party, in which case the defaulting party shall not be entitled to the benefits and privileges of this Agreement or the Program; or pursue damages or specific performance or other legal and equitable remedies the injured Parties may have against the non-defaulting Party in accordance with applicable law. Nothing herein shall be construed as the non-defaulting Parties' exclusive remedy for the remediation of default by a Party, and the non-defaulting Parties reserve the right to pursue any and all available rights and remedies at law or in equity.

d) Non-refund of Contributions. The payments made by all Parties pursuant to this Agreement shall be used for the Program in the manner described herein, and all Parties acknowledge and agree that the development, administration, and operation of the Program, including development of the New Centers, provides an immediate benefit to each Party and that no payments made pursuant to this Agreement shall be refunded for any reason other than as specifically authorized herein.

9. INDEMNITY AND INSURANCE

9.1. Indemnity / Hold Harmless. Each Party shall hold harmless, indemnify, and defend the other Parties, and each of them individually and jointly, and their respective officers, employees, and agents, from and against any and all claims, suits, or actions of every kind brought for or on account of injuries to or death of any person or damage to any property of any kind whatsoever and to whomsoever belonging which arise out of a Party's failure to fulfill any payment obligations of such Party arising pursuant to the performance or nonperformance of the Party's covenants and obligations under this Agreement, and which result from the actively negligent or wrongful acts of the Party, or its officers, employees, or agents. This provision requiring a Party to hold harmless, indemnify, and defend the other Parties shall expressly not apply to claims, losses, liabilities, or damages arising from actions or omissions, negligent or otherwise, of any independent contractor providing services pursuant to a contract with any other Party. In the event of concurrent negligence of the Parties or any other Party, its respective officers, or employees, and a Party, its officers and employees, then the liability for any and all claims for injuries or damages to persons and/or property or any other loss or cost which arises out of the terms,

conditions, covenants or responsibilities of this Agreement shall be apportioned in any dispute or litigation according to the California theory of comparative negligence.

9.2. Insurance. Each Host City, and all Center Operators, shall obtain and maintain in full force and effect throughout the term of this Agreement, or the term of the Center Operator's contract, as applicable, insurance of the types and in the amounts directed by the Party Representatives. Costs incurred by Host Cities in procuring or maintaining such insurance shall be a Program Cost.

10. MISCELLANEOUS

10.1. Approval by Party Representatives; Host City Authority. Any term or provision of this Agreement that calls for the direction, approval, or consent of the Party Representatives, shall mean and refer to the direction, approval, or consent of at least two-thirds (2/3) of the Party Representatives; provided that, notwithstanding anything contrary in this Agreement, Host Cities shall have discretion to approve or disprove any such action that: directly relates to the operation, management, capacity, construction, location, design, or scale of a Navigation Center located in the Host City's jurisdiction; results in the addition of a New Party to this Agreement; or any other action that, in Host City's reasonable discretion, will have a reasonably foreseeable negative material impact on residents, business, or public facilities in the area surrounding the New Center, materially increase the intensity of New Center use or capacity, or materially increase burdens on public services provided to said area.. Except as specifically provided herein, all actions reasonably necessary to effectuate the purpose of this Agreement and the Program may be performed by the Party Representatives except as may otherwise be prohibited by state or federal law.

10.2. Notice. Any notices provided to any Party in connection with this Agreement shall be directed to the Party Representative of each of the Parties set forth in Exhibit "H".

10.3. Parties as Independent Contractors. Each Party is, and at all times shall be deemed to be, an independent contractor of the other Parties. Nothing herein is intended or shall be construed as creating the relationship of employer and employee, or principal and agent, between any Party, or any Party's agents or employees. Each Party shall retain all authority for rendition of services, standards of performance, control of personnel, and other matters incident to the performance of the Program pursuant to this Agreement. Each Party, and its agents and employees, shall not be considered to be employees of any other Party.

10.4. Governing Law and Venue. This Agreement has been negotiated and executed in the State of California and shall be governed by and construed under the laws of the State of California. In the event of any legal action to enforce or interpret this Agreement, the sole and exclusive venue shall be a court of competent jurisdiction, located in Orange County, California, and the Parties agree to and hereby submit to the jurisdiction of such court, notwithstanding Code of Civil Procedure Section 394. Furthermore, the Parties specifically agree to waive any and all rights to request that an action be transferred for trial to another county.

10.5. Amendments / Entire Agreement. Amendments to this Agreement must be in

writing and approved by the governing body of each Party. This Agreement, and the various Exhibits referenced herein which are incorporated fully by this reference, is the entire agreement among the Parties with respect to the subject matter hereof, and it supersedes any prior written or oral agreements with respect to the subject matter.

10.6. Severability. If any section, subsection, paragraph, term, or provision of this Agreement, or the application thereof, is held by a court of competent jurisdiction to be invalid, void or unenforceable, such section, subsection, paragraph, term, or provision, to the extent the same is valid and enforceable, and all other remaining provisions hereof, shall remain in full force and effect, to the fullest extent possible, and shall in no way be affected, impaired or invalidated thereby to the extent such are not rendered impractical to perform taking into consideration the purposes of this Agreement.

10.7. Attorneys' Fees. In any action or proceeding to enforce or interpret any provision of this Agreement, the prevailing party shall be entitled to recover its reasonable costs, expenses, and attorneys' fees incurred in such action or proceeding.

10.8. Interpretation. This Agreement has been negotiated at arm's length and between persons sophisticated and knowledgeable in the matters dealt with in this Agreement. In addition, each Party has been represented by experienced and knowledgeable independent legal counsel of its own choosing or has knowingly declined to seek such counsel despite being encouraged and given the opportunity to do so. Each Party further acknowledges that it has not been influenced to any extent whatsoever in executing this Agreement by the other Parties, or by any person representing the other Parties, or both. Accordingly, any rule or law (including Civil Code Section 1654) or legal decision that would require interpretation of any ambiguities in this Agreement against the Party that has drafted it is not applicable and is waived. The provisions of this Agreement shall be interpreted in a reasonable manner to affect the purpose of the Parties and this Agreement.

10.9. Non-Waiver of Rights and Remedies. No term or provision of this Agreement shall be deemed waived and no breach excused, unless such waiver or consent shall be in writing and signed by the Party claimed to have waived or consented. Any consent by any Party to, or waiver of, a breach by the other, whether express or implied, shall not constitute consent to, waiver of, or excuse for any other different or subsequent breach.

10.10. Authority. The Parties represent and warrant that this Agreement has been duly authorized by their respective governing boards, and executed by a duly authorized representative thereof, and constitutes the legally binding obligation of their respective Party, enforceable in accordance with its terms.

10.11. Assignment. Except as otherwise expressly provided for herein, no Party shall assign any of its obligations or rights hereunder without the consent of all other Parties, and any such assignment without consent shall be null and void.

10.12. Execution in Counterparts. This Agreement may be executed in counterparts, each of which, when the Parties have signed this Agreement, shall be deemed to be an original,

and such counterparts shall constitute one and the same instrument.

IN WITNESS WHEREOF, the Parties to this Agreement have caused the same to be executed by each of their duly authorized officers as follows:

[SIGNATURE PAGE(S) TO FOLLOW]

CITY OF Brea

By: [Signature]

Date 6-10-19

Name William Gallardo

Title City Manager

ATTEST:

[Signature] FOR
City Clerk William Harris-Neal

NOTICE TO CITY TO BE GIVEN TO:

City Manager: William Gallardo

City of: Brea

Street Address: 1 Civic Center Circle
Brea, CA 92821

Phone: 714-990-7111

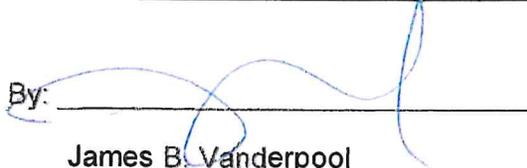
Fax: 714-990-2258

APPROVED AS TO FORM:

SIGNED IN COUNTERPART

[Signature]
City Attorney Rebecca Boyd

CITY OF Buena Park

By: 

James B. Vanderpool

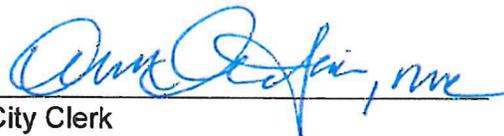
Name

City Manager

Title

6/18/19
Date

ATTEST:


City Clerk

NOTICE TO CITY TO BE GIVEN TO:

City Manager: James B. Vanderpool

City of: Buena Park

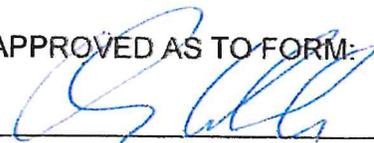
Street Address: 6650 Beach Blvd.

Buena Park, CA 90621

Phone: (714) 562-3550

Fax: (714) 562-3559

APPROVED AS TO FORM:


City Attorney

SIGNED IN COUNTERPART

CITY OF Cypress

By: [Signature]

Peter Brant
Name

City Manager
Title

July 24 2019
Date

ATTEST

City Clerk

NOTICE TO CITY TO BE GIVEN TO:

City Manager: _____

City of: Cypress

Street Address: 5275 Orange
Ave, CA 90630

Phone: 714 229 6680

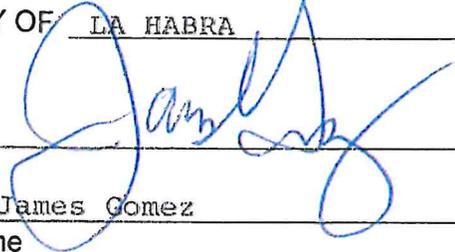
Fax: _____

APPROVED AS TO FORM:

[Signature]
City Attorney

SIGNED IN COUNTERPART

CITY OF LA HABRA

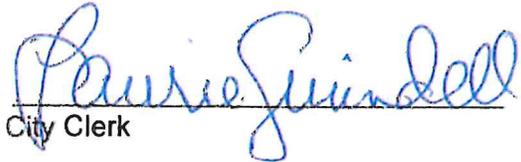
By:  _____

James Gomez
Name

Mayor
Title

July 16, 2019
Date

ATTEST:


City Clerk

NOTICE TO CITY TO BE GIVEN TO:

City Manager: Jim Sadro

City of: La Habra

Street Address: 110 E. La Habra Boulevard

La Habra, CA 90631

Phone: (562) 383-4010

Fax: (562) 383-4474

APPROVED AS TO FORM:


City Attorney

SIGNED IN COUNTERPART

IN WITNESS WHEREOF, the City has executed this Agreement in the City of La Palma, Orange County, California.

CITY OF LA PALMA



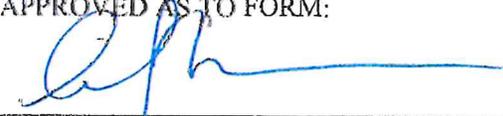
Marshall Goodman
Mayor

ATTEST:



Kimberly Kenney, CMC
Deputy City Clerk

APPROVED AS TO FORM:



Emily Webb
City Attorney

CITY OF LOS ALAMITOS

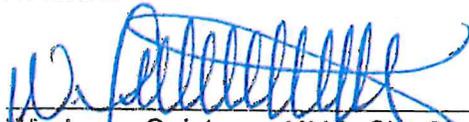
By: 

7-25-19
Date

Bret M. Plumlee
Name

City Manager
Title

ATTEST:


Windmiera Quintanar, MMC, City Clerk

NOTICE TO CITY TO BE GIVEN TO:

City Manager: Bret M. Plumlee

City of: Los Alamitos

Street Address: 3191 Katella Ave.

Los Alamitos, CA 90720

Phone: (562) 431-3538 x 203

Fax: (562) 493-1255

APPROVED AS TO FORM:


Michael S. Daudt, City Attorney

SIGNED IN COUNTERPART

CITY OF Orange

By: Mark A. Murphy

June 20, 2019
Date

Mark A. Murphy
Name

Mayor
Title

ATTEST:

Pamela Coleman
City Clerk

NOTICE TO CITY TO BE GIVEN TO:

City Manager: Rick Otto

City of: Orange

Street Address: 300 E. Chapman Ave.

Orange, CA 92866

Phone: (714) 744-2222

Fax: (714) 744-5523

APPROVED AS TO FORM:

SIGNED IN COUNTERPART

[Signature]
City Attorney

CITY OF PLACENTIA

By: 

Damien R. Arrula

Name

City Administrator

Title

Date

06/24/19

ATTEST:



Robert S. McKinnell, City Clerk

NOTICE TO CITY TO BE GIVEN TO:

City Manager: Damien R. Arrula

City of: Placentia

Street Address: 401 E. Chapman, Ave.

Placentia, CA 92870

Phone: 714-993-8171

Fax: 714-961-0283

APPROVED AS TO FORM


Christian Bettenhausen, City Attorney

SIGNED IN COUNTERPART

ORIGINAL

CITY OF Stanton

By: [Signature]

Date July 2, 2019

Name Jarad L. Hildenbrand

Title City Manager

ATTEST:

[Signature]
City Clerk



NOTICE TO CITY TO BE GIVEN TO:

City Manager: Jarad L. Hildenbrand

City of: Stanton

Street Address: 7800 Katella Avenue
Stanton, CA 90680

Phone: (714) 890-4277

Fax: (714) 890-1443

APPROVED AS TO FORM:

[Signature]
City Attorney

SIGNED IN COUNTERPART



CITY OF Villa Park

By: Vince Rossini

Date 6/14/2019

Vince Rossini
Name

Mayor
Title

ATTEST:

[Signature]
City Clerk

NOTICE TO CITY TO BE GIVEN TO:

City Manager: Steve Frankes

City of: Villa Park

Street Address: 17855 Santiago Blvd

Villa Park, CA 92861

Phone: (714) 998-1500

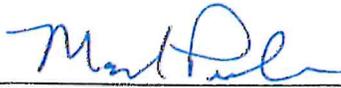
Fax: (714) 998-1508

APPROVED AS TO FORM:

[Signature]
City Attorney

SIGNED IN COUNTERPART

CITY OF YORBA LINDA

By: 

7-15-19
Date

MARK PULONE
Name

CITY MANAGER
Title

ATTEST:


City Clerk

NOTICE TO CITY TO BE GIVEN TO:

City Manager: _____

City of: _____

Street Address: _____

_____, CA _____

Phone: _____

Fax: _____

APPROVED AS TO FORM:

SIGNED IN COUNTERPART


City Attorney

Exhibit A

Program Area



Service Planning Areas

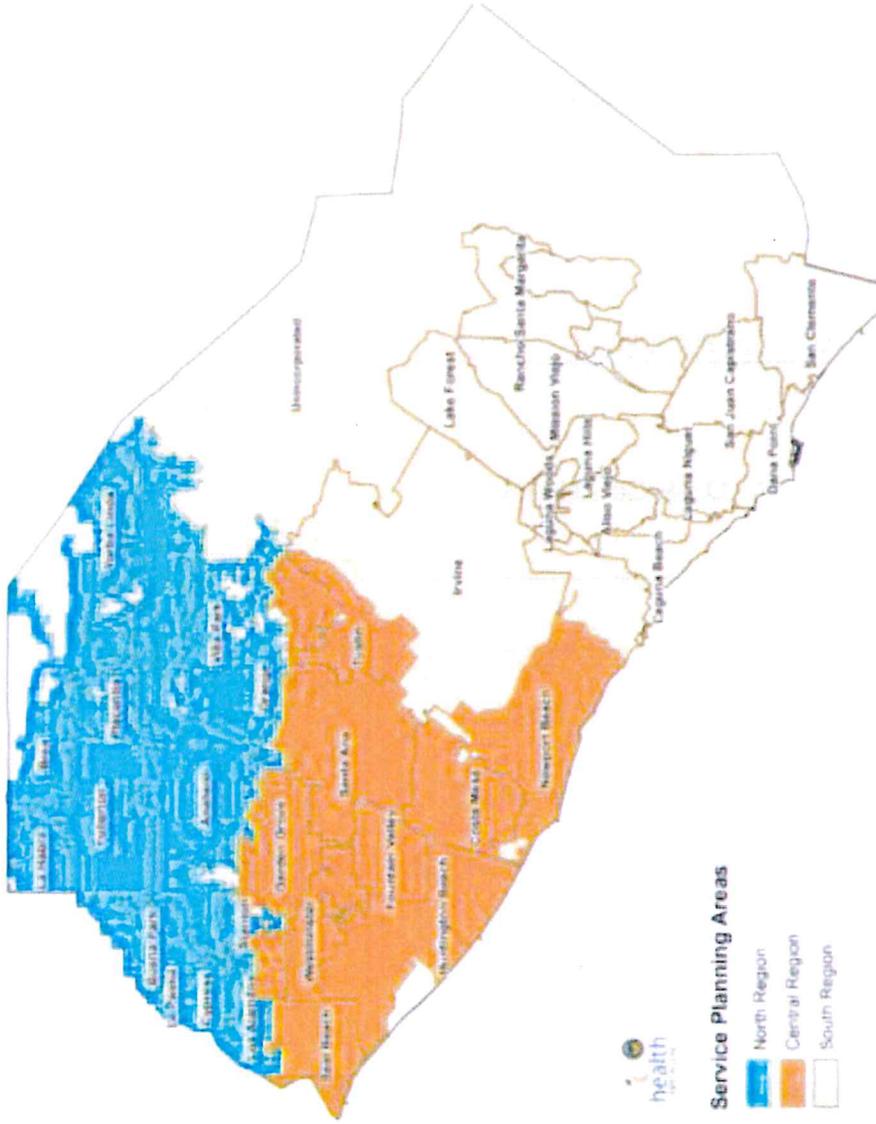


Exhibit B**Navigation Centers and Guest Capacity**

Navigation Centers			
City	Current Centers' Capacity	New Centers' Capacity	Total Guest Capacity
Brea	0	0	0
*Buena Park	20	150	170
Cypress	0	0	0
Fullerton	359	0	359
La Habra	99	0	99
La Palma	0	0	0
Los Alamitos	36	0	36
Orange	154	0	154
*Placentia	70	100	170
Stanton	153	0	153
Yorba Linda	0	0	0
Villa Park	0	0	0
Navigation Center Total	891	250	1,141

* Designation of "Host Cities" for New Centers

** Data from Anaheim Spreadsheet of May 30, 2018

Exhibit C**Program Costs and Budget**

(1) New Center - Construction and Acquisition Program Costs (Estimate)		
New Center	Total Costs	Ave. Costs Per Bed
Buena Park	\$7,515,070	\$50,100.47
Placentia	\$6,800,000	\$68,000.00
Total	\$14,315,070	\$57,260.00

(2) New Center Ongoing Operations and N-SPA Administrative Program Costs (Annual Estimate – Year 1)		
Navigation Center	Total Costs	Ave. Costs Per Bed
Buena Park	\$2,400,000	\$16,000.00
Placentia	\$1,600,000	\$16,000.00
N-SPA Administration Costs	\$125,000	\$555.56
Total	\$4,125,000	\$16,500.00
Operations based on Buena Park Estimates; Construction based on individual Host City Estimates; Administration includes Insurance, Audit, and Accounting Costs.		

Exhibit D**Funding Sources and Party Shares**

(1) Funding Sources for New Center Construction and Acquisition Program Costs		
Funding Source	Funding Amount (est.)	Percent of Total
HEAP* Funding Awarded to Buena Park	\$6,412,300	44.79%
HEAP* Funding Awarded to Placentia	\$5,650,000	39.47%
SB 2** Funding to City Parties	\$1,057,272	7.39%
City Program Costs	\$1,195,498	8.35%
Total	\$ 14,315,070	100%

(2) Funding Sources for New Center Ongoing Operations Program Costs (Annual Estimate – Year 1)		
Funding Source	Funding Amount (est.)	Percent of Total
**SB 2 Funding to City Parties	\$1,573,214	38.14%
County Commitment	\$1,250,000	30.3%
City Program Costs	\$1,301,786	31.65%
Total	\$4,125,000	100%

(3) Party Shares of City Program Costs – Construction and Acquisition of New Centers		
City	Funding Amount (est.)	Percentage of City Program Costs
Brea	\$60,668	5.07%
Buena Park	\$150,006	12.55%
Cypress	\$61,278	5.13%
Fullerton	\$306,226	25.61 %
La Habra	\$89,585	7.49%
La Palma	\$23,652	1.98%
Los Alamitos	\$18,595	1.56%
Orange	\$252,396	21.11%
Placentia	\$87,770	7.34%
Stanton	\$72,732	6.08%
Yorba Linda	\$67,086	5.61%
Villa Park	\$5,505	0.46%
Total	\$1,195,498	100%

(4) Party Shares of City Program Costs – Ongoing Operations of New Centers (Year 1)		
City	Funding Amount	Percentage of City Program Costs
Brea	\$77,005	5.92%
Buena Park	\$44,383	3.41%
Cypress	\$79,179	6.08%
Fullerton	\$391,480	30.07%
La Habra	\$119,255	9.16%
La Palma	\$29,652	2.28%
Los Alamitos	\$25,357	1.95%
Orange	\$319,502	24.54%
Placentia	\$20,195	1.55%
Stanton	\$98,319	7.55%
Yorba Linda	\$89,983	6.91%
Villa Park	\$7,476	0.57 %
Total	\$1,301,786	100%

* **HEAP Detail:** Total HEAP award to Program is \$12,062,300, which is comprised of \$6,500,000 commitment from the County of Orange from its HEAP Funding allocation, and \$5,562,300 in HEAP funds awarded to the North SPA.

** **Estimated SB 2 Funding Allocation to City Parties**

City	Construction Cost SB 2 Share – Large Cities	Operations Cost SB 2 Share (50% of Large City, 100% of Small City)
Buena Park	\$164,351	\$153,436
Fullerton	\$306,432	\$286,081
La Habra	\$173,086	\$161,590
Orange	\$270,392	\$252,434
Placentia	\$95,597	\$89,248
Yorba Linda	\$47,417	\$44,268
Cypress	X	\$174,077
Brea	X	\$150,741
Stanton	X	\$140,726
La Palma	X	\$56,693
Los Alamitos	X	\$42,374
Villa Park	X	\$21,551
Total	\$1,057,274	\$1,573,217

Exhibit E
Cost Allocation Plan

Current and Proposed Beds and Proposed Share Formulas

City	Current Beds	Proposed Beds	Total Beds	City % Current & Proposed Beds
Brea	0	0	0	0.00%
Buena Park	20	150	170	14.90%
Cypress	0	0	0	0.00%
Fullerton	359	0	359	31.46%
La Habra	99	0	99	8.68%
La Palma	0	0	0	0.00%
Los Alamitos	36	0	36	3.16%
Orange	154	0	154	13.50%
Placentia	70	100	170	14.90%
Stanton	153	0	153	13.41%
Yorba Linda	0	0	0	0.00%
Villa Park	0	0	0	0.00%
TOTAL	891	250	1141	

	Proposed and Current Beds
	No Current or Proposed Beds
	Current Beds

* Data from Anaheim Spreadsheet of May 30, 2018

Construction and Acquisition Proposed Share Formula Based On:

50% of Percent of Total Region Population
50% of Percent of Region Homeless Population
5.46% Credit/Surcharge

(Based on Percent of Total Beds minus Percent of Total Region Population)

Ongoing Operations Proposed Share Formula Based On:

50% of Percent of Total Region Population
50% of Percent of Region Homeless Population
20% Credit/Surcharge to/from 2 Host Cities

*(Based on 71 Percent of ancillary expenses to be incurred by the 2 host cities, which equals
19.5% of total Regional Operations Costs allocated by percent of regional population)
(\$2560 per bed for ancillary expenses such as policing, street sweeping, public works)*

Operations Costs for Host Cities will be trued up at end of fiscal year for actual ancillary costs

Final Construction/Acquisition & Operations Proposed Share %'s

Proposed Share Formula = % of Population and % of Homeless plus or minus surcharge

City	% Population	% Unsheltered Homeless	50/50 Formula	Construction & Acquisition (Credit)/ Surcharge %	Operations (Credit)/ Surcharge %	Final Construction & Acquisition Share %	Final Operations Share %
Brea	6.13%	3.35%	4.74%	0.3348%	1.1754%	5.07%	5.92%
Buena Park	11.77%	13.67%	12.72%	-0.1709%	-9.3091%	12.55%	3.41%
Cypress	6.98%	2.51%	4.74%	0.3810%	1.3377%	5.13%	6.08%
Fullerton	19.99%	32.50%	26.24%	-0.6266%	3.8309%	25.61%	30.07%
La Habra	8.71%	6.28%	7.49%	0.0017%	1.6690%	7.49%	9.16%
La Palma	2.18%	1.53%	1.86%	0.1193%	0.4187%	1.98%	2.28%
Los Alamitos	1.61%	1.67%	1.64%	-0.0846%	0.3079%	1.56%	1.95%
Orange	19.66%	21.90%	20.78%	0.3362%	3.7674%	21.11%	24.54%
Placentia	7.29%	8.23%	7.76%	-0.4157%	-6.2061%	7.34%	1.55%
Stanton	5.37%	7.67%	6.52%	-0.4387%	1.0301%	6.08%	7.55%
Yorba Linda	9.49%	0.70%	5.09%	0.5181%	1.8189%	5.61%	6.91%
Villa Park	0.83%	0.00%	0.42%	0.0453%	0.1591%	0.46%	0.57%

	Proposed Beds
	No Current or Proposed Beds
	Current Beds

* 5.46% Credit/Surcharge for Construction & Acquisition is based on % of Total Beds minus % of Total Region Population with the credit being calculated for for those cities with more % of beds than % of population. The surcharge is then allocated to cities with fewer % of beds than % of population. Based on the current cost estimates the credit equals 5.46% of construction and acquisition costs (\$781,712).

*Credit/Surcharge for Operations is based on 71% of estimated ancillary expenses to be incurred by 2 Host Cities and then allocated to the nonhost cities by percent of remaining regional population. Based on the current cost estimates the credit equals 16% of operational costs (\$640000).

Exhibit F**Operating Plan Considerations**

In addition to other matters directed by Party Representatives, Operating Plans should address or include the following:

- A. General policies and procedures that promote utmost safety for Guests, staff, volunteers, and the community, and New Centers should strive to provide an atmosphere that promotes community, stays alert for signs of conflict, and confronts behaviors before they escalate.
- B. Security measures including but not limited to security plans, secured entrances, on-site security personnel, video recording equipment, lighting, law enforcement patrols, and neighborhood safety and patrols.
- C. Fire, earthquake, and disaster safety, including but not limited to evacuation plans fire prevention procedures, fire drills and documentation, fire inspections and extinguishers.
- D. Guest access, including but not limited to hours of operation, controlled access, transportation of Guests to and from Navigation Centers from jurisdiction of residence, overflow management, screening procedures and criteria, identification requirements and procedures, storage of Guest property, and animal polices.
- E. Guest rules of conduct and guidelines, including anti-loitering polices, the use of controlled and over the counter substances, possession of weapons or drug paraphernalia, and dispute resolution procedures.
- F. Access and referral of Guests to emergency and medical care, including both on site of New Centers and coordination with local EMT providers and medical facilities.
- G. Coordination with transitional housing providers to locate transitional housing vacancies for Guests, and connect Guests to local service providers, with a goal of increasing the Navigation Center turnover rate as Guests are successfully matched to alternate housing opportunities.
- H. Health policies designed for safety of staff and Guests, including procedures for the handling and disposal of hazardous materials, precautions in handling of laundry and cleaning, and general self-health care, wearing appropriate protective garments (i.e. gloves), use of disinfecting cleaning products, and hand-washing procedures.
- I. Disease prevention protocols for prevention and treatment of diseases and conditions such as seizures, diabetic episodes, mental health episodes, lice, bed bugs, influenza, and other communicable and contagious diseases.
- J. Compliance with all local, state, and federal laws, regulations, and policies, including but not limited to labor laws, non-discrimination laws and polies, the Americans with Disabilities Act, gender-specific programming policies, religious freedom, and sexual harassment.

- K. Requirements for the safety of children and vulnerable adults among the Guest population, including staff trained in sex offender policies, child abuse, and vulnerable adult abuse and screening for sex offenses through the National Megan's Law database.

Exhibit G

Program Accounts

- A. Capital Improvement Fund.** Monies in the CPI Fund shall be used solely and exclusively for purposes of financing costs associated with the expansion, modification, improvement, retrofitting, construction, and/or development of the New Centers, including any pre or post-construction work associated with the foregoing.
- B. Maintenance and Repair Fund.** Monies in the M&R Fund shall be used solely and exclusively for purposes of financing costs associated with the regular and routine maintenance, repair, or replacement of capital improvements associated with the New Centers.
- C. Operating Fund.** Monies in the Operating Fund shall be used solely and exclusively for purposes of financing costs associated with the day-to-day on-site management and operation of the New Centers, including such expenses as insurance, personnel, consumables, disposables, refuse disposal, utility costs, professional services providers, etc.

Exhibit H**Notices and Designation of Party Representatives**

City	Party Representative(s)
Brea	William Gallardo, City Manager Address: 1 Civic Center Circle, Brea, 92821 Email: billga@ci.brea.ca.us Tel.: 714-990-7711
Buena Park	James B. Vanderpool, City Manager Address: 6650 Beach Blvd., Buena Park, 90621 Email: jvanderpool@buenapark.com Tel.: 714-562-3550 With copy to: Christopher Cardinale, City Attorney 13181 Crossroads Pkwy North – Suite 400 City of Industry, CA 91740 Email: ccardinale@agclawfirm.com Tel.: (562)699-5500
Cypress	Peter Grant, City Manager Address: 5275 Orange Ave., Cypress, 90630 Email: pgrant@cypressca.org Tel.: 714-229-6680
Fullerton	Ken Domer, City Manager Address: 303 W. Commonwealth Ave., Fullerton, 92832 Email: kdomer@cityoffullerton.com Tel.: 714-738-6310
La Habra	Jim Sadro, City Manager Address: 110 E. La Habra Blvd., La Habra, 90631 Email: jsadro@lahabraca.gov Tel.: 562-383-4010
La Palma	Laurie Murray, City Manager Address: 7822 Walker St., La Palma, 90623 Email: lauriem@cityoflapalma.org Tel.: 714-690-3334
Los Alamitos	Les Johnson, Interim City Manager Address: 3191 Katella Ave., Los Alamitos, 90720 Email: ljohnson@cityoflosalamitos.org Tel.: 562-431-3538 x. 203
Orange	Rick Otto, City Manager Address: 300 E. Chapman Ave., Orang, 92866 Email: rotto@cityoforange.org Tel.: 714-744-2222

Placentia	Damien R. Arrula, City Administrator Address: 401 E. Chapman Ave., Placentia, 92870 Email: darrula@placentia.org Tel.: 714-993-8171
Stanton	Jarad L. Hildenbrand, City Manager Address: 7800 Katella Ave., Stanton, 90680 Email: jhildenbrand@ci.stanton.ca.us Tel.: 714-890-4277
Villa Park	Steve Franks, City Manager Address: 17855 Santiago Blvd., Villa Park, 92861 Email: sfranks@villapark.org Tel.: 714-998-1500
Yorba Linda	Mark Pulone, City Manager Address: 4845 Casa Loma Ave., Yorba Linda, 92886 Email: mpulone@yorba-linda.org Tel.: 714-961-7110

RESOLUTION NO. R-2024-45

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA, CALIFORNIA AUTHORIZING A BUDGET AMENDMENT IN FISCAL YEAR 2024-25 IN COMPLIANCE WITH CITY CHARTER OF THE CITY OF PLACENTIA §§ 1206 AND 1209 PERTAINING TO APPROPRIATIONS FOR ACTUAL EXPENDITURES.

A. Recitals.

(i). The adopted budget for the 2024-25 Fiscal Year sets out estimated appropriations for City expenses throughout the year.

(ii). From time to time the adopted budget must be adjusted when precise expenditures are finally determined or when estimated expenditures exceed projected costs allocated.

(iii). City Charter of the City of Placentia § 1206 authorizes the City Council to amend or supplement the budget by motion adopted by the affirmative votes of at least three members so as to authorize the transfer of unused balances appropriated for one purpose to another purpose, or to appropriate available revenues not included in the budget. All other legal prerequisites to the adoption of this Resolution have occurred.

B. Resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

1. In all respects as set forth in the Recitals, Part A., of this Resolution.

2. The adopted budget for Fiscal Year 2024-25, Resolution No. R-2024-38, is hereby amended to reflect the following expenditure of funds from the Account specified to the Account specified:

Fund	Description	Department	GL Account	Amount	Type
Special Revenue Funds	Placentia Navigation Center	Community Services	784070-6290	\$322,646	Expense
Special Revenue Funds	Placentia Navigation Center	Community Services	780000-4095	\$322,646	Revenue
Special Revenue Funds	Placentia Navigation Center	Community Services	784070-6999	\$50,000	Expense
Special Revenue Funds	Placentia Navigation Center	Community Services	780000-4095	\$50,000	Revenue

3. The Mayor shall sign this resolution, and the City Clerk shall attest and certify to the passage and adoption thereof.

PASSED, ADOPTED AND APPROVED THIS 18th DAY OF JUNE 2024.

Jeremy B. Yamaguchi, Mayor

ATTEST:

Robert McKinnell, City Clerk

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Robert McKinnell, City Clerk of the City of Placentia, do hereby certify that the foregoing resolution was adopted at a regular meeting of the City Council of the City of Placentia held on the 18th day of June 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Robert McKinnell, City Clerk

APPROVED AS TO FORM:

Christian Bettenhausen, City Attorney



City of Placentia

North SPA RFP for the Operator of the Placentia Navigation Center

June 18, 2024

RFP Development

- The North SPA hired Susan Price, from Baker Tilly as a consultant for the Joint RFP released by the City of Placentia and Buena Park.
- The RFP was developed utilizing best practice RFP's, the consultant's expertise and elements from Garden Grove, Central Cities Navigation Center RFP.
- City staff from both Placentia and Buena Park along with the consultant reviewed the final RFP for consistency, thoroughness, and criteria.



Timeline for RFP Process

- The City of Placentia and Buena Park issued a Request for Proposals (RFP) on February 5th
- RFP responses were due by April 3rd
 - City received 2 proposals.
- The written review made by the Evaluation Panel was April 17th
 - Panel was comprised of 9 qualified stakeholders and professionals experienced in homeless services operations.
 - Task of reviewing and scoring proposals based upon specific criteria.
 - Advance proposals that met the qualifying criteria for interviews with the selection panel.



Timeline for RFP Process

- Held interviews with each of the two proposers on May 8th
 - Interviews were conducted by 5 members of the Evaluation Panel.
- Tour of the Salvation Army Program in Anaheim on May 15th
 - 4 of the panelist along with other management staff from the City of Placentia toured the Salvation Army's 325 bed emergency shelter.
- Presentation of the RFP Panel Recommendation to the 12 City Managers to the North SPA on June 6th
- Operational Transition July 1st – July 31st
 - The new operator will have a one-month transitionary period with PATH to ensure a smooth transition, the new operator will be fully operational by August 1st.



Criteria for Evaluation of Proposals

- The evaluation criteria identified in the RFP included the following:
 - Operator Experience and Capacity
 - Panelist evaluated the team, experience and capacity of each organization.
 - Program Design and Outcomes
 - Panelist evaluated the organizations case management, procedures, types of services and experience with the Continuum of Care and HMIS, etc.
 - Service Delivery Methods and Staffing
 - Panelist evaluated the proposed FTE, staffing management plan, policies, and plans.
 - Guiding Principles/Community Connections
 - Panelist evaluated how operations would align with the five guiding principles of the North SPA.
 - Operator Program Budget
 - Panelist evaluated and had a comprehensive look at the proposed annual budget for the operations of the Navigation Centers.



RFP Panelist' Background

- Ward Smith (Present)
 - City of Placentia Councilmember
 - Chair of the Bridges at Kraemer Navigation Center Community Advisory Board
- Rhonda Shader (Present)
 - City of Placentia Councilmember
 - Member of the Placentia Navigation Center Advisory Board
- Conner Traut
 - City of Buena Park Councilmember
 - City Council Liaison for the Buena Park Navigation Center Oversight Commission
- Janice Lim (Interviews and Tour only)
 - City of Yorba Linda Councilmember
 - Member of the Placentia Navigation Center Advisory Board
- Tom Kisela
 - City of Orange City Manager
- Eric Levitt
 - City of Fullerton City Manager
- Brad Butts (Present)
 - City of Placentia Chief of Police
 - Member of the Placentia Navigation Center Advisory Board
- Frank Nunes
 - City of Buena Park Chief of Police
- Karen Crocker (Present)
 - City of Placentia Director of Community Services
 - Member of the Placentia Navigation Center Advisory Board
- Jim Box
 - City of Buena Park Director of Community Services



Interviews and Facility Tour

- Five panelist from the Evaluation Committee were part of the interviews and joined the facility tour of the Salvation Army's Anaheim Emergency Shelter.
- The interview consisted of an extensive conversation with each proposer, in which the evaluation committee was able to ask more detailed questions related to the following topics:
 - Staffing – onboarding, training, consistency and retention
 - Program Design – after hours intakes, proactively addressing clients with longer lengths of stay, accountability and disciple practices, case management services and outcomes
 - Funding – budgets for operations, additional funding through partnerships (i.e. CalAIM)
- The evaluation committee expressed that the interview dialogue provided clarity about key operational issues, and shared perspectives to improve collaboration and mutual understanding.



Proposed Budget and Proposal Scores

- Mercy House applied to operate both Navigation Centers and The Salvation Army OC (Salvation Army) applied to operate the Placentia Navigation Center only.
- The proposed budget and final proposal score from each proposer are identified in the table shown below:

Proposer	Proposed Budget Year 1	Proposed Budget Year 2 and 3 (annually)	Final Proposer Score
The Salvation Army OC	\$2,522,646*	\$2,379,646	87.5
Mercy House	\$3,289,306.90	\$3,289,306.90	85.3

* The Salvation Army has provided a one-time cost of \$143,000 in Year 1 for maintenance, office supplies, and replacement of damaged furnishings.



Current and Proposed Budget Comparison

- The Navigation Center Cost will have a \$731,646 increase from the original contract cost with PATH to the new proposed budget with Salvation Army. This increase is in line with the ongoing rise in cost to operate Navigation Centers. A table indicating the average cost per bed in the area is on the next slide.

Previous Contract Cost Annually	Current 4-month Extension Cost	Proposed Contract Cost Annually	One-Time Cost	Difference from Precious and Proposed
\$1,648,000	\$916,745	\$2,379,646	\$143,000	\$731,646 increase

- The Cost per bed increased by \$11,022.35 from PATH's original contract to the extension contract. The cost per bed has decreased by \$3,733.35 per bed from PATH's extension contract to Salvation Army's proposed budget.

Cost per Bed – Previous Contract	Cost per Bed- Extension Contract	Cost Per Bed – Proposed Contract
\$16,480	\$27,502.35	\$23,769



Regional Shelter Cost Comparison

A comparison of local Navigation Centers has shown that the average cost per bed is approximately \$24,064.

Provider	Shelter Location	Number of Beds	Contract Cost	Cost Per Bed
Mercy House	Costa Mesa/Newport Beach Navigation Center	100	\$2,800,000	\$28,000
Mercy House	Huntington Beach Navigation Center*	174	\$3,600,000	\$20,690
Volunteers of America	Garden Grove, Central Cities Navigation Center	100	\$2,600,000	\$26,000
Mercy House	Buena Park Navigation Center (North SPA)	149	\$3,649,468.90	\$24,493
Salvation Army	Placentia Navigation Center (North SPA)	100	\$2,379,646	\$23,796

* Navigation Center design is a Sprung Structure (portable and relocatable). All other centers are brick and mortar design.



Evaluation Panel Recommendation of Operator

- The Salvation Army OC is recommended by the evaluation panel as the most qualified proposer to operate the Placentia Navigation Center.
- The evaluation panel's recommendation is based upon the following:
 - Experience - The organization currently operates 3,000 homeless shelter beds in Southern California, and approximately 10,000 homeless shelter beds statewide. Nationally, the Salvation Army is the largest private homeless shelter operator, with a combined 40,000 beds with an additional 15,000 residential beds. Locally Salvation Army has shelters in Los Angeles County, Anaheim, San Diego, Santa Barbara, and San Bernadino.
 - Capacity – Salvation Army successfully operates multiple facilities with 300 or more beds which serve those who are experiencing homelessness. Placentia's Navigation Center will have 100 beds.
 - Budget – Proposal to operate facility and provide wrap around services within the North SPA's annual budget, pricing per bed is equal to the average bed cost in the area.



Staff Review Salvation Army Background

- The Salvation Army has one hundred fifty-nine (159) years experience in providing social services programs
- In Orange County, Salvation Army has been serving the unhoused for over one hundred twenty-five (125) years, this includes operating homeless shelters and the development of homeless and senior housing.
- Populations served by Salvation Army include:
 - Adults (men/women), families, Veterans, medically fragile, and TAY (Transition Age Youth) individuals experiencing homelessness.
- Locally, at the Anaheim Emergency Shelter, 979 unduplicated individuals received comprehensive wrap around services last year.
- The Salvation Army is the largest private homeless shelter operator in the United States. Locally The Salvation Army operates 9 homeless shelters across Southern California.
- A table indicating Salvation Army's currently active housing sites similar in operation to the proposed Placentia Navigation Center is identified on the next slide.



Salvation Army's Current Navigation & Emergency Shelter Facilities

Name of Shelter	Population	Location	# of Beds
Anaheim Emergency Shelter	Males & Females ages 18 & older	Anaheim, CA	325
Bell Shelter	Males & Females ages 18 & older	Bell, CA	500
San Diego Door of Hope	Males & Females ages 18 & older	San Diego, CA	200
Whittier Navigation Center	Males & Females ages 18 & older	Whittier, CA	139
Santa Barbara Hospitality House	Males & Females ages 18 & older	Santa Barbara, CA	50
San Bernadino Transitional Living Center	Women & Married Couples, plus Men with Dependent Children	San Bernadino, CA	50
Pasadena Hope Center	Males & Females ages 18 & older	Pasadena, CA	65
Hope Harbor	Males & Females ages 18 & older	Santa Monica, CA	50
Westwood Transitional Village	Homeless Families	Los Angeles, CA	160
Zahn Memorial Center	Homeless Families w/Special Needs	Los Angeles, CA	56
TOTAL CURRENT BEDS			1,654



Salvation Army's Partnerships

- The Salvation Army partners with the following agencies to provide wrap around services to their clients:
 - Serve the People – Dental Services
 - Family Health Matters – Medical, Vision, and Behavioral Health Services
 - Charity on Wheels – Helping those in poverty or homelessness on a road to self-reliance
 - APAIT – Improving the quality of life of those at-risk or living with HIV/AIDS
 - Stay United – Mobile phones/Tablet services
 - Peer Voices – Recovery/Emotional Support Groups
 - Local Churches – Spiritual Care and Support



Staff Recommendation

- Staff recommends the City Council consider the evaluation panel's recommendation and to award a three (3) year contract with two (2) potential one (1) year extensions based on contractor performance and at the City's discretion to The Salvation Army .
- Authorize the City Administrator or his designee to meet and confer with Salvation Army to finalize the Management, Operations, and Public Safety (MOPS) Plan of the Placentia Navigation Center.
- Authorize the City Administrator or his designee to execute all necessary documents in a form approved by the City Attorney.
- Adopt Resolution No. R-2024-XX, Resolution of the City Council of the City of Placentia, California authorizing a budget amendment in Fiscal Year 2024-25 in compliance with City Charter of the City of Placentia §§1206 and §§1209 pertaining to appropriations for actual expenditures.



Next Steps

- If selected, Salvation Army will have a one-month transitional period with PATH to ensure a smooth transition, the new operator will be fully operational by August 1st.
- Finalize Management, Operations, and Public Safety Plan.



Questions & Comments





Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: DEPUTY CITY ADMINISTRATOR / SUPPORT AND EMERGENCY SERVICES

DATE: JUNE 18, 2024

SUBJECT: **PLACENTIA PUBLIC SAFETY COMMUNICATIONS CENTER 2023 ANNUAL REPORT**

FISCAL IMPACT: NONE

SUMMARY:

On July 1, 2020, the Placentia Public Safety Communications Center began call processing and dispatching the City's new Fire and EMS services, in addition to handling the Placentia Police Department operations. This Report ("Report") is a summary of the work accomplished by the Placentia Public Safety Communications Center from January 1, 2023, through December 31, 2023.

RECOMMENDATION:

It is recommended that the City Council take the following action:

Receive and file a copy of the completed 2023 Annual Report.

DISCUSSION:

The Placentia Public Safety Communications Center completed an Annual Report (Report) for the period of January 1, 2023 through December 31, 2023. This past year the Communications Center triaged 58,000 calls which includes over 4,800 calls requesting medical and fire assistance. The Report gathers information about Communications Center activity throughout the year and is a produced publication that summarizes events, statistics, budget, and the Communications Center highlights and accomplishments. This Report was produced for the public to relay information about the Communications Center performance, accomplishments, and strategic goals for 2023.

3.b.
June 18, 2024

Prepared by:



Stefanie Acosta-Reyes
Communications Manager
Reviewed and approved:

Reviewed and approved:



Rosanna Ramirez
Deputy City Administrator



Damien R. Arrula
City Administrator

Attachments:

1. Placentia Public Safety Communications Center 2023 Annual Report
2. Presentation of Placentia Public Safety Communications Center Annual Report

2023

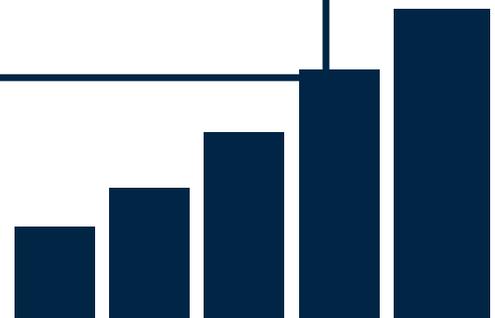
Annual Report



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City Officials



JEREMY YAMAGUCHI

MAYOR



KEVIN KIRWIN

MAYOR PRO TEM



WARD SMITH

COUNCIL MEMBER



RHONDA SHADER

COUNCIL MEMBER



CHAD WANKE

COUNCIL MEMBER

ROBERT S. MCKINNELL

CITY CLERK

KEVIN A. LARSON

CITY TREASURER

DAMIEN R. ARRULA

CITY ADMINISTRATOR



About Us

Our dispatch center is staffed 24-hours a day, 365 days a year. The personnel of our department work tirelessly to dispatch all police, fire and medical services to the residents and visitors of Placentia. The Communications Center personnel are all certified in emergency medical and fire dispatching, as well as Peace Officer Standards & Training certified to process law enforcement incidents. Newly hired staff participates in a 3-4 week orientation classroom training, then live on-the-job training for approximately six months.





Vision And Mission

Vision

- We aspire to become a communications center who is respected and admired by our public safety peers and the citizens of Placentia. We want to do the right thing, at the right time, for the right reason.

Mission

- Our Public Safety Communications Center is committed to providing exceptional service to the citizens and responders of the City of Placentia using the highest standards to protect life and property.

Meet Our Team



STEFANIE ACOSTA-REYES MANAGER

Stefanie started her career with Placentia in 2020, just prior to the city taking over medical and fire dispatching responsibilities from the County. Prior to Placentia, Stefanie worked at an agency within San Bernardino County for 15 years as a police and fire dispatcher and supervisor.



MEGAN RODRIGUEZ, MEGAN HEREDIA, SAMUEL AHUMADA SUPERVISORY TEAM

Our supervisory team is comprised of three experienced team members who together have over 20 years of dispatching experience in various communications centers. Megan Rodriguez began her career in Placentia in 2016, Megan Heredia is a lateral employee who came from a Los Angeles County multi-discipline agency, and Samuel brings his expertise to Placentia from another Orange County fire dispatch agency.



TEAM 1, 2, 3 AND 4 DISPATCH PERSONNEL

The Communications Center is staffed by 12 full-time dispatchers and 3 part-time dispatchers who work 10 and 12 hour shifts to provide dispatch center coverage 24-hours a day, 365-days a year. Each of the dispatchers are certified in CPR, emergency medical and emergency fire dispatching, and are members of the State of California Commission on Peace Officer Standards & Training.



Dispatch Operations



Using software provided by the State of California Office of Emergency Services, call data is provided to each public safety answering point (PSAP). The data for 2023 shows our center received, answered and processed:

- 14,729 9-1-1 calls for service
- 43,396 non-emergency calls for service

The National Emergency Number Association (NENA) has developed standards of practice for answering 9-1-1 calls. These standards dictate:

- Ninety percent (90%) of all 9-1-1 calls arriving at the Public Safety Answering Point (PSAP) SHALL be answered within (\leq) fifteen (15) seconds.
- Ninety-five percent (95%) of all 9-1-1 calls SHOULD be answered within (\leq) twenty (20) seconds.

Our Communications Center continues to exceed the national standard.

98.6%

Placentia Public Safety Communications Center 2023 average for answering 9-1-1 calls within 15 seconds.

98.9%

Placentia Public Safety Communications Center 2023 average for answering 9-1-1 calls within 20 seconds.



Training & Development

Training

- As part of our division's ongoing training process, each employee is required to attend training courses presented by Peace Officer Standards and Training (P.O.S.T)
- To keep our fire and medical dispatching skills current, our staff is required to complete Continued Dispatch Education (CDE) credits throughout the year.

Development

- Monthly training topics are created and distributed to each staff member to introduce new information, enhance their current dispatch knowledge, and develop their skillset. These employee development topics typically range from defining public safety terminology, review of procedural operations, and explaining equipment capabilities.

Life Saving Achievements

Our Communications Center staff understands the vital role they play in the chain of survival each day.

This year, our center celebrated four employees for providing life saving measures while processing various medical incidents.

Each employee receives a certificate, a lapel pin, and a leaf on our Tree of Life when a successful CPR save is determined.



Police

For the calendar year, our center triaged and generated over 31,000 police events.

The calls for service for our police responders remained consistent with previous years. The chart below displays the police events that are separated into four priorities. Priority 1 incidents are those that encompass crimes in progress or life-threatening emergencies. Priority 2 events are those that do not require an emergency response but should be dispatched as soon as possible due to the time element involved and seriousness of the crime. When a time element involved indicates no threat to persons or property events are labeled as a Priority 3. Events that are low risk or administrative in nature are categorized as Priority 4 incidents.



Priority 1- Threat to life or in progress crime
Priority 2- Just occurred crimes, no immediate threat to life

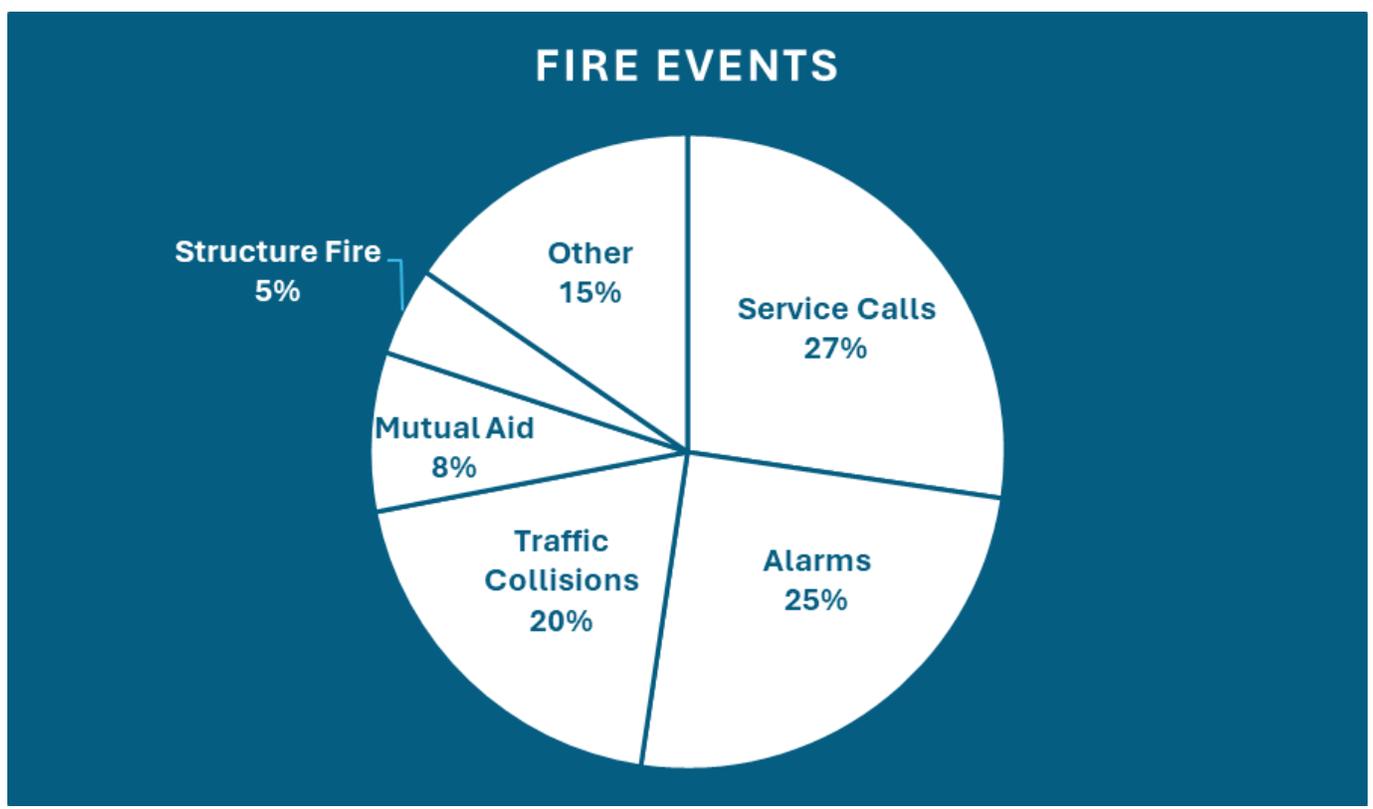
Priority 3- No immediate threat to persons or property
Priority 4- Informational, administrative, low risk

Fire



Over the course of the year, our personnel processed over 1,200 fire related events.

Each fire event is categorized using different call for service types. The chart below shows the most common fire incidents received throughout 2023. These calls for service include service calls, which range from lift assists, water problems, or vehicle lockouts, alarms, traffic collisions, structure fires and mutual aid requests where our fire resources assisted outside agencies. All other fire call types and responses make up the remainder of the yearly calls received.

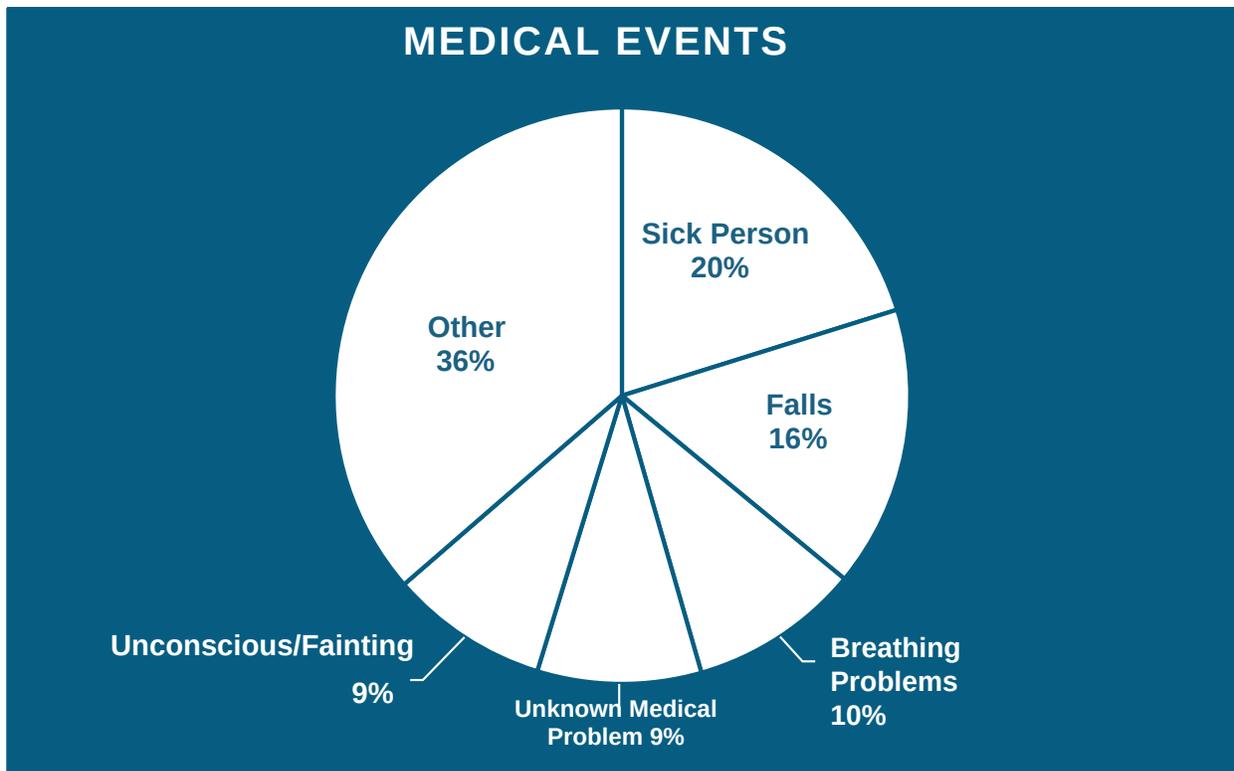


EMS



Throughout 2023, our staff handled over 3,600 medical calls for service.

Each medical event is categorized using different call for service types. The chart below shows the most common medical events received during the year. These calls for service include generalized sickness, fall victims, breathing problems, unknown medical problems, unconscious persons. All “other” medical call types make up the remainder of the yearly calls received.



Milestones



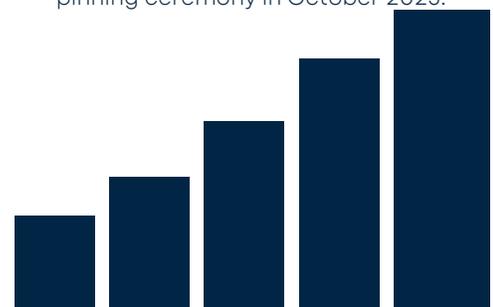
Our Communications Center reached numerous milestones throughout the year. Some of these achievements include:

- Becoming a fully staffed communications center. All budgeted FT positions were filled prior to the end of the calendar year.
- Participating in our City's National Night Out in August 2023
- Participating in several school events, including career days at El Dorado High School and Valadez Middle School as well as Flag Day at Brookhaven Elementary School
- Participated in the Citizen's Academy presentations for both the City as well as the Police Department.
- Becoming the third communications center recognized in the State of California as part of the Missing Kids Readiness Program through the National Center for Missing & Exploited Children
- Engaged with the community by hosting a Danish with a Dispatcher event
- Creating a division badge
- Creating a division challenge coin
- Hosting an Inaugural Dispatcher Badge Pinning Ceremony
- Beginning the International Academies of Emergency Dispatch (IAED) accreditation process in November

PPSC members at the National Night Out event.



PPSC members at our badge pinning ceremony in October 2023.



Goals

Goals our center strives to achieve in the next year include:

- Remain a fully staffed dispatch center.
- Receive emergency medical dispatching accreditation through IAED.
- Hire additional part-time personnel to assist with covering the 24-hour operations in the dispatch center.
- Create public service announcement videos for the community on various topics, including “How to call 9-1-1.”
- Create a recruitment video to share on various media outlets.
- Continue community outreach to local schools and facilities to explain the 9-1-1 call process.
- Participate in the City C.E.R.T program
- Participate in community events like National Night Out, Heritage Festival and the Tamale Festival.
- Provide the opportunity for our police and fire responders to complete dispatch center sit alongs.
- Create a private/public partnership to alleviate overtime and support a healthy work-life balance.
- Relocate to the City’s new public safety building.

*In January 2024, the Center became an Accredited Center of Excellence for emergency medical dispatching. PPSCC is the 329th medical ACE in the world, 15th in the State of California, and the only accredited Center in Orange County.



Public Safety Building concept design.

Contact Us



714- 993- 8111



@placentia_public_safety_comm



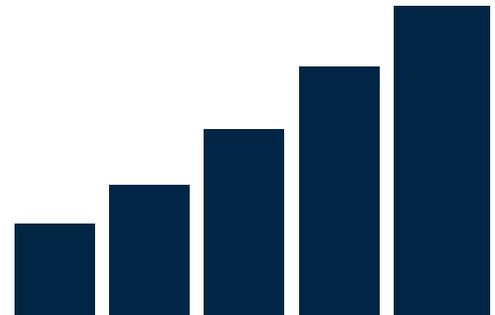
www.placentia.org

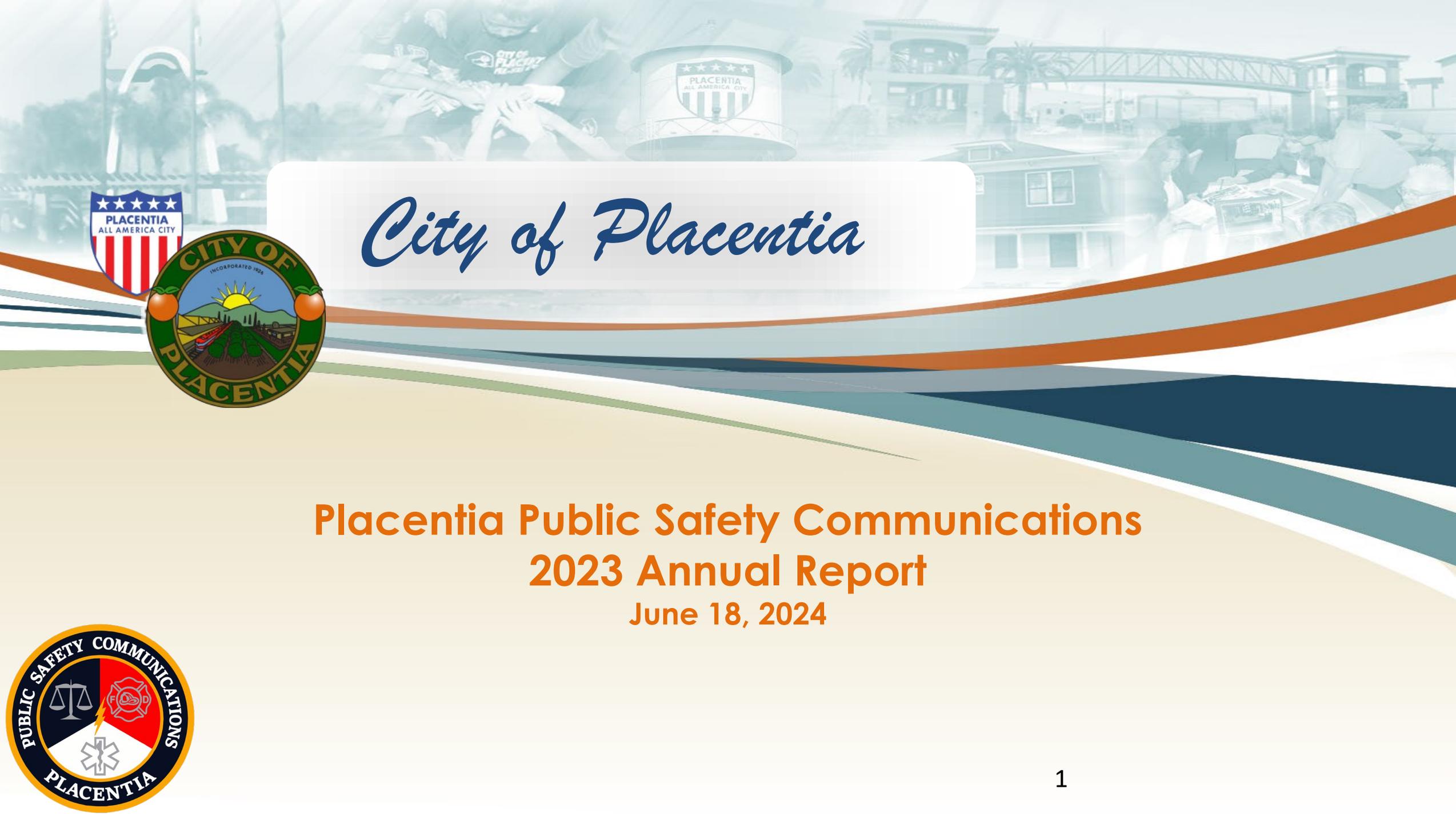
Thank You

The Communications Center staff would like to thank the continued support of City Administration, City Council, our public safety partners at the Placentia Police Department and Placentia Fire & Life Safety and Lynch Ambulance, as well as our residents and visitors of the community.



Placentia Public Safety Communications
Annual Report 2023



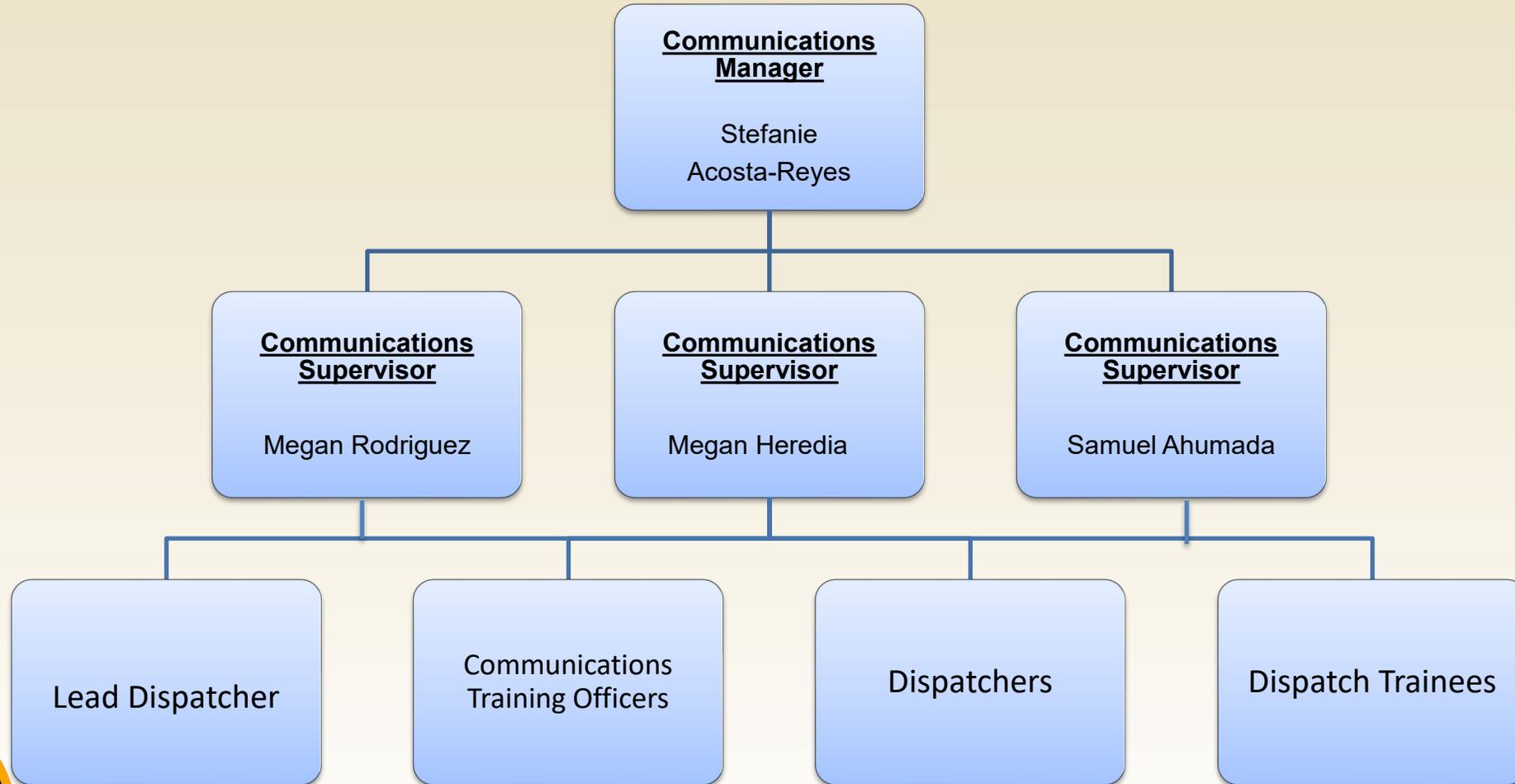


City of Placentia

Placentia Public Safety Communications 2023 Annual Report June 18, 2024



Organizational Chart



Introduction

We are a Public Safety Communications Center answering 9-1-1 emergency calls for police, fire and emergency medical needs throughout the City of Placentia. Our center is staffed 24 hours a day, seven days a week by a team of skilled and dedicated Public Safety Dispatchers who strive to make your experience with our police and fire departments a positive one.



Our Mission

Our Public Safety Communications Center is committed to providing exceptional service to the citizens and responders of the City of Placentia using the highest standards to protect life and property.



Values

Our division's values continue to drive decisions and operations made in our dispatch center. We aimed to simplify and be ready to recite the values our group felt were most important and would guide our daily activities.

W.I.T.S

WELLNESS

INTEGRITY

TEAMWORK

SERVICE



Staffing

12 FT dispatcher positions filled

2 PT dispatcher positions filled

3 supervisor positions are filled

POSITION	BUDGETED	2022	2023
Manager	1	1	1
Supervisors	3	2	3
Dispatchers (FT)	12	11	12
Dispatchers (PT)	4	3	2

Effective December 2023



Operational Performance

The National Emergency Number Association (**NENA**) has updated the standards for answering 9-1-1 calls. The NENA model recommendation was recently changed and reads as follows:

- **Ninety percent (90%) of all 9-1-1 calls arriving at the Public Safety Answering Point (PSAP) SHALL be answered within (\leq) fifteen (15) seconds.**
- **Ninety-five (95%) of all 9-1-1 calls SHOULD be answered within (\leq) twenty (20) seconds.**

The goal of Communications Center management is to continue to **exceed** the national standards established by NENA.



Call Volume & Performance

Our Communications Center triaged over **58,000** calls throughout the year.

- Handled **14,729**, 9-1-1 calls
- Managed and processed **43,396** administrative calls

Average percentage for 9-1-1 calls answered within 15 seconds: **98.6%**

Average percentage for 9-1-1 calls answered within 20 seconds: **98.9%**

The PPSCC continues to **exceed** the NENA recommendation of 90%!



Staff Training & Development

- Continued Education Credits (CDE) for emergency medical and fire dispatching
- California Peace Officer Standards & Training certification
- Missing Kids Readiness Program
- Various monthly trainings

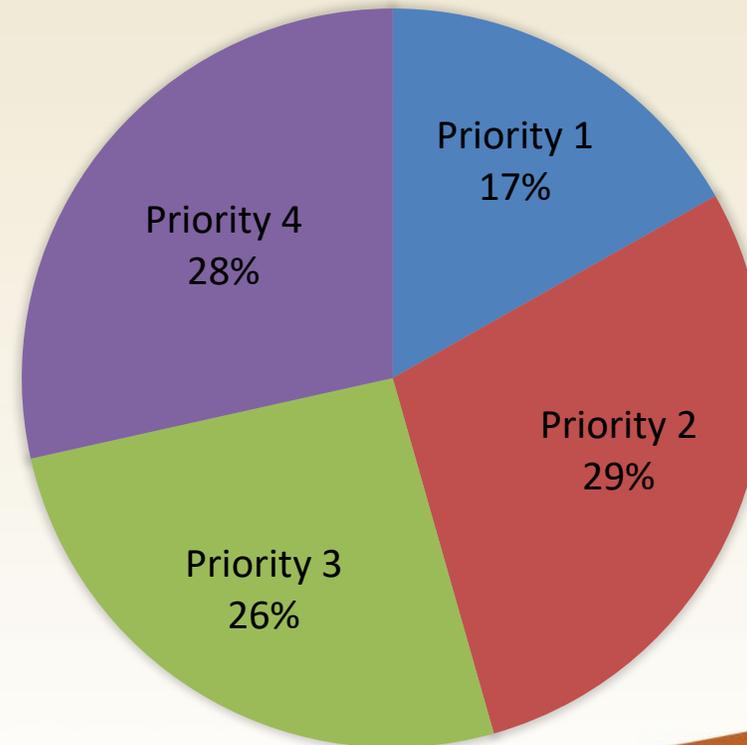


Police Operations

Approximately **31,000** calls for service dispatched throughout the year.

These calls are categorized by priority 1, 2, 3 and 4 and are dispatched according to priority.

- Priority 1- 5,208
- Priority 2- 8,928
- Priority 3- 8,029
- Priority 4- 8,835



**Data extracted from Mark 43 CAD*

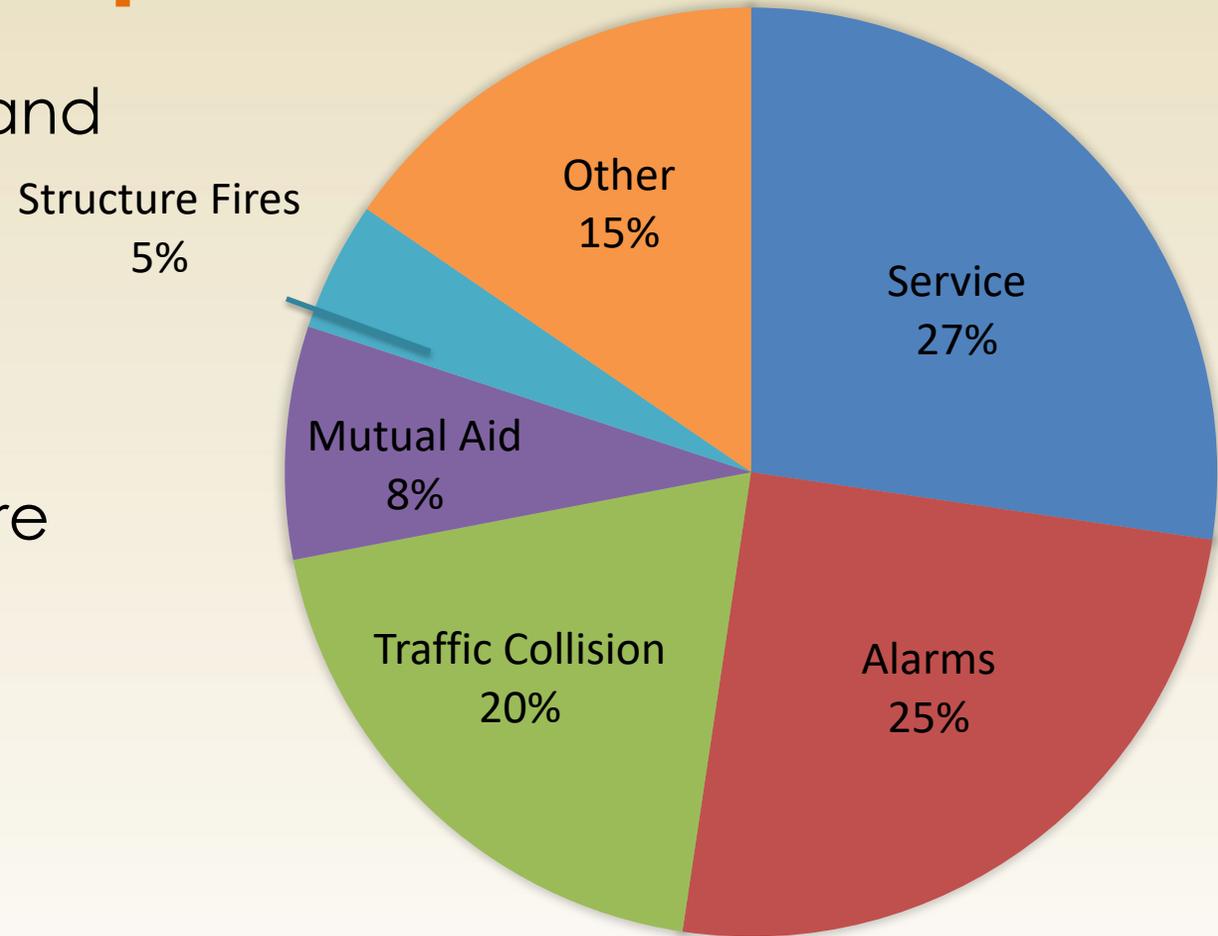


Fire Operations

Dispatched over 4,800 medical and fire events.

- 3,600 Medical calls
- **1,200 Fire calls**

Most common calls for service are listed here.



*Data extracted from Mark 43 CAD

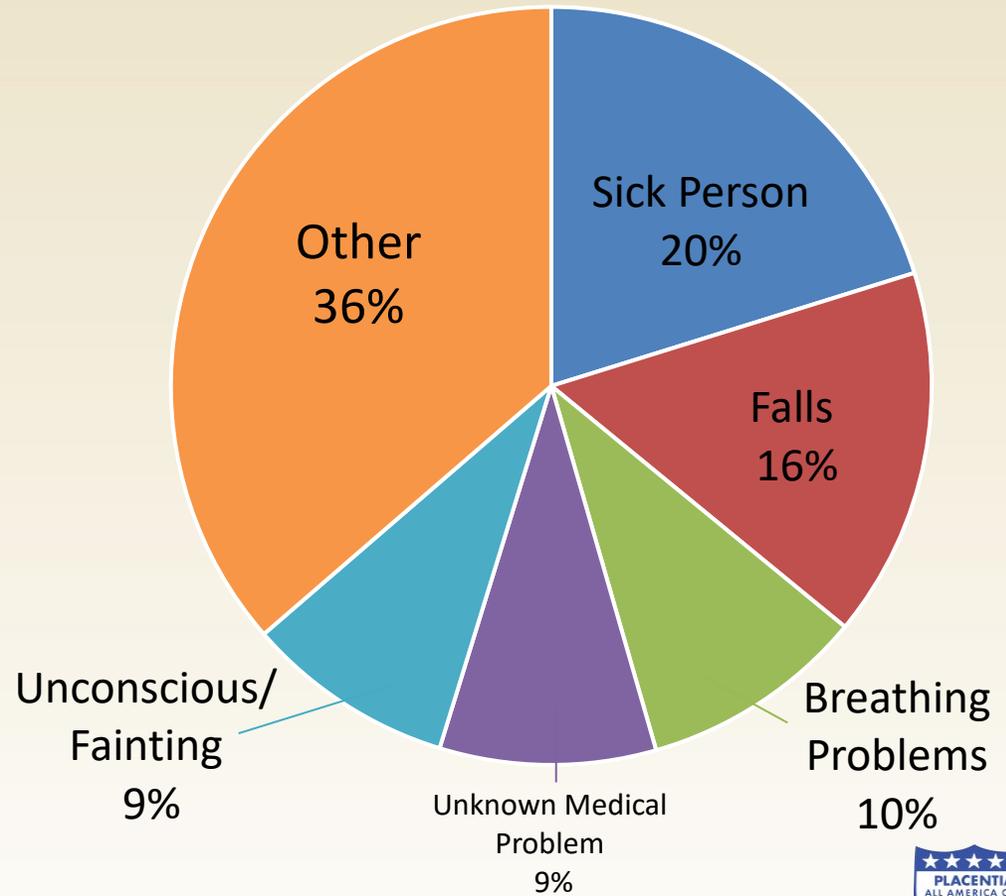


EMS Operations

Dispatched over 4,800 medical and fire events.

- **3,600 Medical calls**
- 1,200 Fire calls

Most common calls for service are listed here.



*Data extracted from Mark 43 CAD



Community Outreach and Participation

- Placentia Police Department Citizens Academy
- Placentia Police Department Spanish language Citizens Academy
- City of Placentia Citizens Academy
- Danish with a Dispatcher
- National Night Out
- Career Day events



Accomplishments

- Became a fully staffed dispatch center
- Hosted the Inaugural Communications Badge Pinning Ceremony
- Became members of the National Center for Missing & Exploited Children Missing Kids Readiness Program
- Began the application process for the Accredited Center of Excellence



Goals

- **Remain a fully staffed dispatch center**
- **Develop and implement a quality assurance & improvement program for police incidents**
- **Create public service announcement videos to share via social media and community outlets**
- **Continued participation at career day presentations at local schools and colleges**
- **Educate our senior housing communities on the emergency call process**
- **Attain Accreditation through International Academies of Emergency Dispatch (IAED)**

*In January 2024, the Center became an Accredited Center of Excellence for emergency medical dispatching.

PPSCC is the 329th medical ACE in the world, 15th in the State of California, and the only accredited Center in Orange County.



Questions & Comments

